| Austin ISD - Scorecard |  |  |  |  |  |  |  |  |  |  |
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| 2021-26 Scorecard |  |  |  |  |  |  |  |  |  |  |
|  |  | Baseline |  |  | $\begin{gathered} \text { Actual } \\ \hline 2021-2022 \end{gathered}$ | Goals |  |  |  |  |
|  |  | 18-19 | 19-20 | ${ }^{20-21}$ |  | ${ }^{21-22}$ | ${ }^{22-23}$ | ${ }^{23-24}$ | ${ }^{24-25}$ | 25-26 |
| Student Achievement/Equity |  |  |  |  |  |  |  |  |  |  |
| Goal 1 | Students currently receiving special education services demonstrating achievement on state assessments in all grades, all subjects at the Meets Grade Level will increase from $26 \%$ to $\mathbf{6 0 \%}$ by August 2026. (source: TAPR) | 26\% | No data available | 21\% | 26\% | 25\% | 31\% | 39\% | 49\% | 60\% |
| GPM 1.1 | Students currently receiving special education services who met or exceed their growth projection on a reading MAP assessment for all grades will increase to $75 \%$ by August 2026. (goals based on BOY to EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 39\% | 45\% | 53\% | 61\% | 69\% | 75\% |
| GPM 1.2 | Students currently receiving special education services who met or exceed their growth projection on a math MAP assessment for all grades will increase to $75 \%$ by August 2026. (goals based on BOY to EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 51\% | 50\% | 56\% | 62\% | 68\% | 75\% |
| Goal 2 | Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in reading at the Meets Grade Level will increase from 34\% to $60 \%$ by August 2026. (source: TAPR) | 34\% | No data available | 21\% | 34\% | 25\% | 31\% | 39\% | 49\% | 60\% |
| GPM 2.1 | African American students identified as economically disadvantaged demonstrating achievement on a reading MAP assessment for 3rd grade, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 15\% | 18\% | 29\% | 40\% | 51\% | 60\% |
| GPM 2.2 | Hispanic students identified as economically disadvantaged demonstrating achievement on a reading MAP assessment for 3rd grade, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 18\% | 17\% | 28\% | 39\% | 50\% | 60\% |
| Goal 3 | Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in math at the Meets Grade Level will increase from $39 \%$ to $60 \%$ by August 2026. (source: TAPR) | 39\% | No data available | 11\% | 27\% | 18\% | 27\% | 36\% | 48\% | 60\% |
| GPM 3.1 | African American students identified as economically disadvantaged demonstrating achievement on a math MAP assessment for 3rd grade, at the On Grade Level or above, will increase to 60\% by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 12\% | 8\% | 21\% | 34\% | 47\% | 60\% |
| GPM 3.2 | Hispanic students identified as economically disadvantaged demonstrating achievement on a math MAP assessment for 3rd grade, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 22\% | 11\% | 23\% | 35\% | 47\% | 60\% |
| Goal 4 | Students identified as economically disadvantaged demonstrating achievement on state assessments for grades 6-8, reading and math, at the Meets Grade Level will increase from $\mathbf{3 0 \%}$ to $60 \%$ by August 2026. (source: TEA Data File) | 30\% | No data available | 16\% | 26\% | 20\% | 27\% | 36\% | 47\% | 60\% |
| GPM 4.1 | African American students identified as economically disadvantaged demonstrating achievement on a reading MAP assessment for grades 6-8, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 16\% | 20\% | 30\% | 40\% | 50\% | 60\% |
| GPM 4.2 | Hispanic students identified as economically disadvantaged demonstrating achievement on a reading MAP assessment for grades 6-8, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 18\% | 23\% | 32\% | 41\% | 50\% | 60\% |
| GPM 4.3 | African American students identified as economically disadvantaged demonstrating achievement on a math MAP assessment for grades 6-8, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 9\% | 11\% | 23\% | 35\% | 47\% | 60\% |
| GPM 4.4 | Hispanic students identified as economically disadvantaged demonstrating achievement on a math MAP assessment for grades 6-8, at the On Grade Level or above, will increase to $60 \%$ by August 2026. (goals based on EOY) (source: NWEA MAP Report) | No data available | No data available | No data available | 13\% | 13\% | 25\% | 37\% | 49\% | 60\% |


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| 2021-26 Scorecard |  |  |  |  |  |  |  |  |  |  |
|  |  | Baseline |  |  | Actual | Goals |  |  |  |  |
|  |  | 18-19 | 19-20 | 20-21 | 2021-2022 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 |
| Goal 5 | Graduates identified as economically disadvantaged who meet the criteria for the CCMR Outcomes Bonus* will increase from $\mathbf{3 0 \%}$ to $\mathbf{6 0 \%}$ by August 2026. (source: CCMR Report)** | No data available | 30\% | 29\% | Preliminary Estimate (TEA) $34 \%$ | 35\% | 41\% | 47\% | 53\% | 60\% |
| GPM 5.1 | Students completing TSI identified as economically disadvantaged, in both ELA and math, will increase from $46 \%$ to $72 \%$ by August 2026. (goals based on graduates) (source: TAPR) | 46\% | 60\% | 62\% | 54\% | 64\% | 66\% | 68\% | 70\% | 72\% |
| GPM 5.2 | Students identified as economically disadvantaged who complete at least 12 college hours will increase from $6.7 \%$ to $25 \%$ by August 2026. (goals based on graduates) (source: student transcripts) | 6.7\% | 7.7\% | 13.4\% | 14.5\% | 16\% | 18\% | 21\% | 23\% | 25\% |
| GPM 5.3 | Students identified as economically disadvantaged earning an industry-based certification from the TEA approved list will increase from $5 \%$ to $15 \%$ by August 2026. (goals based on graduates) (source: CCMR Report) | 5\% | 8\% | 7\% | 8\% | 9\% | 11\% | 13\% | 15\% | 15\% |
| GPM 5.4 | Students identified as economically disadvantaged completing at least one Advanced Placement or International Baccalaureate class will increase from $17.6 \%$ to $30 \%$ by August 2026. (source: student transcripts) | 17.6\% | 17.0\% | 15.8\% | 16.3\% | 19\% | 22\% | 25\% | 28\% | 30\% |
| Student Well Being/Equity |  |  |  |  |  |  |  |  |  |  |
| 6 | The percent of students in grade 11 or 12 who successfully complete a third or fourth course in: a non-core subject on an approved list; CTE coherent sequence; or athletic, fine arts, or visual arts sequence, shall increase from $48 \%$ to $80 \%$ by August 2026. (source: student transcripts) | NA | NA | 48\% | 52\% | 51\% | 55\% | 62\% | 70\% | 80\% |
| 7 | Disparity in African-American student disciplinary actions (ISS, OSS, Dis. Removal) will decrease from $18.8 \%$ to =\%pop by August 2026. (source: PEIMS) | $\begin{gathered} 18.8 \% \\ 2527 / 13432 \\ \text { (7.6\% pop) } \end{gathered}$ | $\begin{gathered} 18.4 \% \\ 1495 / 8112 \\ \text { (7.3\% pop) } \end{gathered}$ | $\begin{gathered} \text { 17.7\%, } \\ 71 / 401 \\ \text { ( } 6.9 \% \text { pop) } \\ \hline \end{gathered}$ | 17.5\% | 15\% | 13\% | 11\% | 9\% | ~ 6.9\% |
| 8 | Disparity in special education student disciplinary actions (ISS, OSS, Dis. Removal) will decrease from $29.4 \%$ to =\%pop by August 2026. (source: PEIMS) | $\begin{gathered} 29.4 \% \\ 3951 / 13432 \\ (14.0 \% \text { pop }) \end{gathered}$ | $\begin{gathered} 28.7 \% \\ 2325 / 8112 \\ (14.4 \% \text { pop }) \end{gathered}$ | $41.1 \%$ $165 / 401(14.4 \%$ pop) | 29.7\% | 34\% | 27\% | 20\% | 14\% | $\approx 14.4 \%$ |
| Teacher and Employee Well Being/Equity |  |  |  |  |  |  |  |  |  |  |
| 9 | The retention rate for teachers remaining in teacher positions and remaining at Title 1 schools will increase from 80.5\% to 90\% by August 2026. | 80.5\% | 77.3\% | 82.9\% | 79.2\% | 80\% | 82\% | 84\% | 87\% | 90\% |
| 10 | The retention rate for staff (not including teachers) will increase from 85\% to 90\% by August 2026. | 85\% | 85.2\% | 87.5\% | 83.3\% | 83\% | 84\% | 86\% | 88\% | 90\% |
| 11 | Percent of staffs' survey participation will increase from $75 \%$ to $80 \%$ by August 2026. | 75\% | 79\% | 76\% | 72\% | 75\% | 75\% | 76\% | 78\% | 80\% |
| Culture of Respect and Customer Service/Equity |  |  |  |  |  |  |  |  |  |  |
| 12 | Percent of staffs' satisfaction measured by a survey will increase from XX to XX by August 2026. | NA | NA | NA | TBD | Baseline | TBD | TBD | TBD | TBD |
| 13 | Percent of students' satisfaction measured by the School Climate survey section will increase from $52 \%$ to $80 \%$ by August 2026. | NA | NA | NA | 52\% | Baseline | 59\% | 66\% | 73\% | 80\% |
| 14 | Percent of families' satisfaction measured by the School Climate survey section will increase from $71 \%$ to $80 \%$ by August 2026. | NA | NA | NA | 71\% | Baseline | 73\% | 75\% | 77\% | 80\% |
| Fiscal Stewardship and Prioritization/Equity |  |  |  |  |  |  |  |  |  |  |
| 15 | The District will earn a Financial Integrity Rating System of Texas (FIRST) of Superior | 96Superior | 98 - Superior | 92 - Superior | 90 - Superior | >90 | >90 | >90 | >90 | >90 |
| 16 | The District will maintain a bond rating within the top two levels of major credit rating agencies | Aaa | Aaa | Aaa | Aaa | Aaa | Aaa | Aaa | Aaa | Aaa |
| 17 | The District will increase its student share within its boundaries who choose AISD. | 83.70\% | 78.42\% | 78.42\% | 81.6\% | 81\% | 81\% | 82\% | 82\% | 83\% |
| Items marked "No data available" or "NA" did not have a test or process available for baseline years. STAAR tests were not administered in 20 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

