

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 11/2023 to 11/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	279,260	\$30,826	132	\$1,532	1,067,186	\$6,955	386,752	\$3,766
ALC -Anita Ferral	65,290	\$7,861	18	\$530	32,017	\$670	21,367	\$238
Allison E.S.	34,475	\$4,799	11	\$383	77,024	\$759	54,421	\$707
Anderson H.S.	230,898	\$28,059	132	\$1,142	519,760	\$3,498	373,534	\$4,035
Andrews E.S.	34,183	\$4,317	44	\$642	85,299	\$760	73,104	\$729
Ann Richards S.Y	79,123	\$11,134	182	\$1,175	210,343	\$1,600	93,480	\$899
Austin H.S.	310,126	\$33,153	261	\$1,938	421,912	\$2,721	314,851	\$3,027
Austin ISD Centr	265,364	\$27,065	0	\$0	59,038	\$1,099	59,038	\$571
Bailey M.S.	105,573	\$9,807	39	\$495	113,149	\$1,684	113,149	\$1,022
Baldwin E.S.	69,195	\$7,130	70	\$659	124,166	\$1,081	124,166	\$1,215
Baranoff E.S.	63,440	\$6,902	15	\$412	119,016	\$787	66,019	\$713
Barrington E.S.	62,587	\$8,238	48	\$678	82,023	\$946	47,921	\$489
Barton Hills E.S.	32,248	\$4,334	56	\$719	351,319	\$2,324	86,869	\$866
Bear Creek E.S.	70,603	\$6,358	291	\$1,626	51,000	\$967	51,000	\$574
Becker E.S.	47,634	\$5,631	16	\$409	191,049	\$1,202	99,027	\$997
Bedichek M.S.	88,713	\$11,718	258	\$1,944	415,359	\$2,850	404,128	\$4,035
Blackshear E.S.	66,052	\$6,216	152	\$1,108	62,780	\$440	33,561	\$352
Blanton E.S.	44,710	\$5,401	28	\$737	130,854	\$1,071	83,421	\$839
Blazier E.S.	58,305	\$6,083	30	\$402	101,586	\$901	94,336	\$1,022
Blazier Intermedi	55,570	\$7,670	71	\$1,020	139,194	\$1,275	51,533	\$500
Boone E.S.	50,445	\$4,570	17	\$552	15,194	\$642	14,732	\$174
Bowie H.S.	353,858	\$38,981	971	\$5,117	838,651	\$6,074	190,195	\$1,855
Brentwood E.S.	53,532	\$7,407	53	\$578	131,027	\$1,374	53,646	\$553
Brooke Facility	27,910	\$2,789	37	\$485	4,831	\$113	4,831	\$81
Bryker Woods E.	30,441	\$4,033	21	\$432	85,349	\$734	78,999	\$812
Burger Ath Com	53,925	\$7,473	271	\$1,440	636,470	\$4,035	636,470	\$2,004
Burnet M.S.	158,443	\$18,989	237	\$1,490	116,901	\$1,158	116,901	\$1,146
Campbell E.S.	35,897	\$4,339	15	\$391	32,594	\$469	32,594	\$344
Casey E.S.	47,594	\$5,837	21	\$435	58,852	\$463	58,852	\$599

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 11/2023 to 11/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	46,789	\$6,189	20	\$433	443,226	\$2,881	61,742	\$620
Clayton E.S.	79,589	\$7,377	34	\$461	237,774	\$1,697	237,774	\$2,344
Clifton Career De	39,033	\$3,426	165	\$1,378	217,481	\$1,525	168,289	\$1,634
Cook E.S.	58,435	\$7,549	66	\$728	215,264	\$1,703	215,264	\$2,082
Covington M.S.	231,617	\$23,365	21	\$732	424,208	\$3,166	368,534	\$3,538
Cowan E.S.	59,382	\$7,398	35	\$630	102,165	\$877	70,303	\$739
Crockett H.S.	302,694	\$31,333	850	\$4,951	617,423	\$4,001	526,301	\$5,164
Cunningham E.S	33,745	\$4,396	28	\$603	89,210	\$592	78,628	\$869
Davis E.S.	46,090	\$5,470	10	\$366	123,437	\$1,002	101,569	\$996
Dawson E.S.	35,329	\$4,388	125	\$907	158,088	\$1,178	110,608	\$1,125
Delco Activity Ce	42,243	\$5,826	1	\$291	28,943	\$721	28,943	\$285
Dobie M.S.	116,272	\$13,177	29	\$592	177,714	\$1,322	158,346	\$1,539
Doss E.S.	69,004	\$8,495	102	\$970	65,240	\$721	65,240	\$654
Eastside Early C	138,030	\$16,756	374	\$2,159	222,322	\$1,823	167,372	\$1,659
Galindo E.S.	75,180	\$8,403	223	\$1,436	247,486	\$1,983	247,486	\$2,388
Garza Independ	26,071	\$3,506	19	\$534	61,880	\$442	20,873	\$232
Gorzycki M.S.	114,537	\$12,970	132	\$951	103,407	\$1,098	73,452	\$902
Govalle E.S.	35,306	\$4,968	12	\$217	47,998	\$640	47,998	\$491
Graham E.S.	49,116	\$5,770	14	\$530	167,620	\$1,235	109,517	\$1,145
Guerrero -Thom	77,744	\$8,147	166	\$1,106	54,383	\$754	54,383	\$552
Gullett E.S.	35,170	\$4,823	83	\$829	60,684	\$615	57,993	\$616
Gus Garcia Y.M.L	162,170	\$18,783	375	\$2,052	64,017	\$933	39,328	\$406
Harris E.S.	39,485	\$5,244	69	\$755	110,889	\$903	83,557	\$867
Hart E.S.	62,354	\$7,333	25	\$440	127,734	\$1,035	73,335	\$796
Highland Park E.	38,048	\$5,038	24	\$449	94,091	\$847	94,091	\$944
Hill E.S.	71,441	\$9,026	24	\$621	136,191	\$1,041	136,191	\$1,326
House Park Facili	13,116	\$1,566	0	\$0	386,419	\$2,459	16,548	\$167
Houston E.S.	65,985	\$7,326	143	\$1,102	205,156	\$1,559	136,897	\$1,336
Jordan E.S.	49,904	\$7,475	14	\$226	188,907	\$1,419	188,907	\$1,829

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 11/2023 to 11/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	24,655	\$3,348	32	\$486	66,399	\$659	29,334	\$313
Kealing M.S.	192,460	\$19,917	248	\$1,705	150,809	\$1,227	146,551	\$1,428
Kiker E.S.	53,181	\$5,626	17	\$430	185,113	\$1,645	185,087	\$1,810
Kocurek E.S.	46,348	\$3,496	39	\$634	130,726	\$1,317	126,936	\$1,242
L.B.J. H.S.	251,093	\$25,477	662	\$3,738	740,218	\$4,693	515,561	\$5,230
Lamar M.S.	93,731	\$12,076	139	\$1,076	443,097	\$2,980	157,748	\$1,533
Langford E.S.	59,326	\$7,887	79	\$797	162,519	\$1,456	118,959	\$1,310
LASA	273,547	\$29,022	661	\$3,577	714,240	\$4,620	509,240	\$4,888
Lee E.S.	40,196	\$5,219	25	\$755	68,578	\$519	68,125	\$692
Linder E.S.	56,379	\$6,548	64	\$746	105,273	\$1,084	75,129	\$748
Maplewood E.S.	28,575	\$3,627	32	\$476	46,700	\$536	46,700	\$477
Marshall M.S.	72,984	\$10,667	138	\$960	411,453	\$1,408	86,836	\$846
Martin M.S.	92,703	\$9,818	53	\$825	119,224	\$1,150	119,224	\$1,168
Mathews E.S.	29,227	\$3,729	14	\$404	65,135	\$473	39,534	\$599
McBee E.S.	57,721	\$6,604	13	\$396	104,341	\$1,069	104,341	\$1,034
McCallum H.S.	218,385	\$23,601	657	\$3,995	441,608	\$3,430	295,873	\$2,867
Means M.S.	122,812	\$13,923	258	\$1,525	162,387	\$1,428	128,922	\$1,276
Menchaca E.S.	50,439	\$5,368	60	\$611	66,929	\$660	66,929	\$670
Mendez M.S.	70,290	\$8,312	52	\$842	90,857	\$1,470	90,857	\$898
Metz Facility	34,248	\$2,564	6	\$347	220,967	\$1,527	220,967	\$2,406
Mills E.S.	59,697	\$7,140	40	\$531	132,415	\$1,036	132,415	\$1,309
Murchison M.S.	168,798	\$19,681	185	\$1,274	320,225	\$2,257	320,225	\$3,076
Navarro E.C.H.S.	272,386	\$25,493	355	\$2,278	369,530	\$3,253	239,444	\$2,320
Nelson Bus Term	17,051	\$1,961	9	\$328	35,796	\$312	35,796	\$384
Nelson Field	16,035	\$1,701	0	\$0	502,031	\$3,307	190,899	\$1,826
Noack Activity C	2,971	\$339	0	\$0	547,870	\$3,237	670	\$17
Norman/Sims E.	39,258	\$4,808	34	\$478	23,429	\$278	22,562	\$258
Northeast H.S.	244,053	\$24,633	634	\$3,827	1,272,749	\$8,272	382,289	\$3,679
O. Henry M.S.	84,974	\$11,095	90	\$1,035	122,342	\$1,185	120,466	\$1,188

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 11/2023 to 11/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	65,041	\$8,479	94	\$879	95,141	\$1,008	93,975	\$1,240
Oak Springs E.S.	42,746	\$5,396	10	\$493	54,607	\$798	30,822	\$357
Odom E.S.	53,958	\$6,336	113	\$951	62,502	\$642	62,502	\$650
Ortega E.S.	30,592	\$4,259	11	\$209	70,941	\$906	45,874	\$564
Overton E.S.	82,429	\$8,620	138	\$1,227	124,201	\$1,046	124,201	\$1,295
Padron E.S.	77,627	\$9,965	87	\$841	133,905	\$1,140	133,905	\$1,308
Palm E.S.	44,253	\$5,322	17	\$396	99,750	\$935	99,750	\$983
Paredes M.S.	95,600	\$8,678	8	\$377	220,281	\$1,810	60,783	\$692
Patton E.S.	86,263	\$8,840	19	\$562	211,311	\$1,473	211,311	\$2,043
Pease Facility	23,494	\$2,452	0	\$342	17,903	\$199	12,387	\$151
Pecan Springs E.	33,492	\$4,419	41	\$509	74,896	\$705	74,896	\$746
Perez E.S.	97,370	\$10,613	148	\$1,080	231,830	\$1,897	156,679	\$1,857
Performing Arts	61,651	\$6,377	53	\$418	33,654	\$221	11,195	\$127
Pickle E.S.	112,554	\$11,587	277	\$1,680	189,812	\$1,486	189,812	\$1,840
Pillow E.S.	47,215	\$5,288	13	\$398	225,197	\$1,776	202,344	\$1,959
Pleasant Hill Ann	4,315	\$533	0	\$0	17,887	\$163	17,887	\$180
Pleasant Hill E.S.	40,840	\$5,302	31	\$597	165,125	\$1,485	165,125	\$1,603
Reilly E.S.	34,432	\$4,074	22	\$448	1,366	\$282	1,366	\$50
Ridgetop E.S.	28,172	\$3,362	56	\$720	56,246	\$595	56,246	\$569
Rodriguez E.S.	49,195	\$5,559	27	\$450	85,767	\$740	65,455	\$770
Rosedale	57,538	\$7,057	80	\$532	199,256	\$1,288	26,271	\$262
Rosedale Facility	12,657	\$1,626	0	\$171	237,873	\$1,624	1,682	\$50
Saegert Bus Ter	13,505	\$1,808	61	\$444	0	\$0	0	\$318
Sanchez E.S.	48,642	\$6,279	75	\$783	233,653	\$1,473	75,179	\$714
Sara Beth Lively	121,357	\$13,794	241	\$1,700	410,000	\$2,718	76,500	\$766
Service Center	38,065	\$4,782	35	\$323	39,325	\$526	39,325	\$416
Sims Facility	18,345	\$1,879	0	\$331	17,071	\$375	4,769	\$79
Small M.S.	104,091	\$11,332	159	\$1,165	276,217	\$1,957	275,756	\$2,677
Southeast Bus T	23,532	\$2,578	0	\$0	32,025	\$368	32,025	\$351

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 11/2023 to 11/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	35,956	\$4,333	98	\$890	55,974	\$591	51,909	\$527
Summitt E.S.	66,261	\$7,938	11	\$501	293,743	\$2,235	126,237	\$1,240
Sunset Valley E.	53,562	\$7,222	144	\$1,092	69,600	\$438	69,600	\$177
T.A. Brown E.S.	37,876	\$6,231	145	\$948	14,429	\$266	14,429	\$186
Travis H.S.	212,952	\$26,987	647	\$3,579	428,343	\$3,261	348,974	\$3,364
Travis Heights E.	41,524	\$4,824	29	\$601	185,207	\$1,343	185,207	\$1,796
UpHaus Early Ch	57,101	\$5,062	156	\$1,048	46,498	\$428	40,610	\$517
Walnut Creek E.	60,494	\$6,814	33	\$476	211,220	\$1,672	110,247	\$1,082
Warehouse	185,542	\$17,729	262	\$1,416	12,781	\$152	12,781	\$174
Webb M.S.	99,077	\$13,158	165	\$1,257	497,593	\$3,135	162,718	\$1,590
Widen E.S.	46,755	\$5,648	37	\$609	23,381	\$708	23,381	\$266
Williams E.S.	44,640	\$5,102	28	\$601	100,793	\$1,053	100,793	\$992
Winn E.S.	50,926	\$6,582	131	\$1,039	72,169	\$918	36,986	\$362
Wooldridge E.S.	72,816	\$8,408	19	\$536	158,994	\$1,368	150,244	\$1,462
Wooten E.S.	35,991	\$4,469	8	\$200	104,874	\$880	61,258	\$661
Zavala E.S.	40,969	\$3,891	11	\$213	44,891	\$540	44,891	\$491
Zilker E.S.	38,505	\$4,918	21	\$265	140,483	\$1,078	57,868	\$628
Grand Total	10,592,716	\$1,202,234	15,033	\$122,287	25,354,970	\$195,009	16,082,137	\$157,033