Monthly Use and Cost Austin Independent School District Active Buildings: ALL -- 10/2023 to 10/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	346,900	\$36,083	300	\$2,216	1,921,523	\$11,975	540,024	\$5,147
ALC -Anita Ferral	89,210	\$10,324	19	\$571	48,774	\$768	27,131	\$287
Allison E.S.	52,507	\$6,450	13	\$395	110,735	\$1,025	66,582	\$820
Anderson H.S.	350,402	\$36,438	216	\$1,528	801,403	\$5,313	604,446	\$6,123
Andrews E.S.	49,135	\$5,792	17	\$546	98,839	\$851	74,696	\$731
Ann Richards S.Y	114,077	\$14,817	131	\$869	230,705	\$1,744	110,232	\$1,047
Austin H.S.	382,759	\$38,061	54	\$1,018	1,067,800	\$6,436	343,838	\$3,294
Austin ISD Centr	264,548	\$27,054	0	\$0	73,955	\$1,269	73,955	\$703
Bailey M.S.	146,404	\$12,358	15	\$380	146,265	\$1,928	130,665	\$1,181
Baldwin E.S.	91,778	\$8,778	45	\$522	201,644	\$1,522	201,644	\$1,948
Baranoff E.S.	81,628	\$8,053	18	\$406	103,172	\$717	73,010	\$773
Barrington E.S.	83,033	\$9,957	18	\$538	93,028	\$1,051	51,226	\$511
Barton Hills E.S.	45,968	\$5,807	37	\$613	122,638	\$1,006	82,874	\$819
Bear Creek E.S.	77,612	\$6,910	84	\$694	57, 4 71	\$970	57,470	\$552
Becker E.S.	61,921	\$6,520	14	\$393	206,824	\$1,310	110,962	\$1,100
Bedichek M.S.	117,612	\$14,455	164	\$1,462	403,524	\$2,819	387,968	\$3,804
Blackshear E.S.	71,328	\$6,573	26	\$557	52,179	\$388	36,651	\$383
Blanton E.S.	67,332	\$7,398	14	\$719	137,429	\$1,134	86,441	\$849
Blazier E.S.	76,231	\$7,592	15	\$232	142,240	\$1,148	110,513	\$1,173
Blazier Intermedi	77,763	\$10,520	47	\$730	64,459	\$866	61,219	\$584
Boone E.S.	64,721	\$5,493	12	\$527	22,638	\$724	22,638	\$246
Bowie H.S.	502,433	\$51,941	853	\$4,451	1,601,093	\$10,458	190,605	\$1,855
Brentwood E.S.	66,334	\$8,859	17	\$400	190,756	\$1,797	68,488	\$673
Brooke Facility	40,611	\$3,819	29	\$466	8,436	\$134	5,545	\$86
Bryker Woods E.	41,244	\$5,042	11	\$378	104,271	\$896	101,209	\$998
Burger Ath Com	79,498	\$10,680	164	\$824	962,697	\$6,091	962,697	\$2,071
Burnet M.S.	190,301	\$22,175	172	\$1,139	170,437	\$1,487	170,437	\$1,598
Campbell E.S.	51,203	\$5,534	10	\$389	69,972	\$694	69,972	\$684
Casey E.S.	63,792	\$7 , 164	15	\$397	73,675	\$559	73,675	\$736

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	72,644	\$8,883	9	\$365	522,256	\$3,467	121,175	\$1,139
Clayton E.S.	104,583	\$9,439	43	\$473	269,994	\$1,962	269,994	\$2,543
Clifton Career De	55,879	\$4,603	190	\$1,448	300,053	\$2,024	183,783	\$1,777
Cook E.S.	76,413	\$9,399	29	\$594	281,199	\$2,119	281,199	\$2,617
Covington M.S.	268,933	\$27,076	19	\$718	441,820	\$3,344	391,126	\$3,663
Cowan E.S.	78,130	\$9,321	25	\$568	134,711	\$1,098	75,152	\$770
Crockett H.S.	369,881	\$37,295	433	\$2,998	773,443	\$4,972	547,653	\$5,299
Cunningham E.S	47,560	\$5,575	18	\$538	102,946	\$679	81,818	\$886
Davis E.S.	61,887	\$8,255	11	\$396	161,944	\$1,291	118,705	\$1,124
Dawson E.S.	49,659	\$5,708	35	\$473	168,859	\$1,266	117,159	\$1,172
Delco Activity Ce	53,517	\$6,822	0	\$316	23,264	\$709	23,264	\$232
Dobie M.S.	138,395	\$15,718	16	\$530	253,768	\$1,807	181,980	\$1,719
Doss E.S.	89,962	\$10,642	72	\$795	78,036	\$826	78,036	\$759
Eastside Early C	183,544	\$22,074	235	\$1,525	354,808	\$2,662	254,356	\$2,424
Galindo E.S.	94,097	\$8,672	219	\$1,329	252,311	\$2,050	252,311	\$2,402
Garza Independ	38,303	\$4,553	8	\$521	63,293	\$457	21,327	\$233
Gorzycki M.S.	152,713	\$15,229	82	\$664	369,702	\$2,558	97,731	\$1,102
Govalle E.S.	50,194	\$6,715	5	\$193	53,940	\$678	53,940	\$537
Graham E.S.	64,801	\$7,193	10	\$507	150,503	\$1,162	113,807	\$1,159
Guerrero -Thom	97,836	\$9,919	61	\$554	63,929	\$819	63,929	\$630
Gullett E.S.	51,665	\$6,010	29	\$578	71,827	\$705	62,831	\$648
Gus Garcia Y.M.L	208,050	\$24,332	410	\$2,130	189,677	\$1,728	52,124	\$529
Harris E.S.	60,998	\$6,756	27	\$581	99,535	\$860	87,043	\$878
Hart E.S.	86,775	\$9,428	27	\$460	174,428	\$1,332	76,066	\$800
Highland Park E.	59,051	\$6,651	12	\$381	104,310	\$945	104,310	\$1,031
Hill E.S.	100,971	\$11,625	19	\$577	333,025	\$2,260	183,370	\$1,715
House Park Facili	17,205	\$1,979	0	\$0	408,131	\$2,660	16,583	\$161
Houston E.S.	93,795	\$9,521	105	\$889	288,965	\$2,059	189,161	\$1,803
Jordan E.S.	92,576	\$10,443	17	\$246	260,366	\$1,875	260,366	\$2,501

Monthly Use and Cost
Austin Independent School District
Active Buildings: ALL -- 10/2023 to 10/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	34,752	\$4,244	15	\$394	67,457	\$679	30,524	\$323
Kealing M.S.	244,787	\$24,651	61	\$907	217,281	\$1,613	211,494	\$2,042
Kiker E.S.	72,959	\$6,905	17	\$404	210,199	\$1,807	209,426	\$2,032
Kocurek E.S.	65,888	\$3,974	20	\$554	219,989	\$1,866	139,824	\$1,350
L.B.J. H.S.	312,444	\$29,840	70	\$1,233	1,466,941	\$8,991	544,101	\$5,398
Lamar M.S.	119,873	\$14,162	30	\$569	671,537	\$4,405	168,652	\$1,593
Langford E.S.	82,488	\$10,044	36	\$621	116,132	\$1,224	116,132	\$1,252
LASA	388,416	\$39,350	272	\$1,881	1,113,344	\$7,002	579,311	\$5,434
Lee E.S.	57,856	\$7,057	10	\$673	92,842	\$675	92,247	\$902
Linder E.S.	68,702	\$7,373	19	\$552	119,890	\$1,180	76,271	\$747
Maplewood E.S.	47,598	\$5,417	15	\$403	51,783	\$595	51,783	\$523
Marshall M.S.	101,516	\$12,568	131	\$912	697,648	\$2,723	186,515	\$1,789
Martin M.S.	124,570	\$12,290	22	\$743	97,683	\$1,079	97,683	\$950
Mathews E.S.	40,354	\$4,453	8	\$365	70,237	\$520	42,266	\$621
McBee E.S.	78,389	\$8,500	12	\$387	120,975	\$1,211	120,975	\$1,163
McCallum H.S.	280,576	\$29,841	384	\$2,546	681,868	\$4,947	314,200	\$2,962
Means M.S.	175, 4 99	\$18,378	134	\$982	148,959	\$1,399	127,823	\$1,236
Menchaca E.S.	72,472	\$7,081	35	\$483	89,994	\$807	89,994	\$880
Mendez M.S.	88,782	\$9,889	27	\$770	155,747	\$1,879	155,747	\$1,481
Metz Facility	28,556	\$2,198	5	\$371	209,856	\$1,490	209,856	\$2,231
Mills E.S.	80,218	\$8,567	17	\$402	155,541	\$1,195	155,541	\$1,493
Murchison M.S.	201,263	\$22,615	71	\$727	750,732	\$4,896	606,815	\$5,588
Navarro E.C.H.S.	416,541	\$36,070	588	\$3,198	463,871	\$3,860	302,398	\$2,879
Nelson Bus Term	20,644	\$2,256	5	\$332	40,927	\$347	40,927	\$427
Nelson Field	22,765	\$2,408	0	\$0	217,039	\$1,711	132,633	\$1,264
Noack Activity C	3,433	\$370	0	\$0	755, 44 8	\$4,490	2,748	\$36
Norman/Sims E.	54,742	\$6,449	16	\$412	26,453	\$297	25,586	\$281
Northeast H.S.	340,280	\$31,953	110	\$1,580	450,750	\$3,703	368,385	\$3,467
O. Henry M.S.	120,919	\$13,998	52	\$852	305,910	\$2,291	157,301	\$1,537

Monthly Use and Cost Austin Independent School District Active Buildings: ALL -- 10/2023 to 10/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	88,655	\$10,341	29	\$574	156,535	\$1,423	126,138	\$1,595
Oak Springs E.S.	53,272	\$5,596	9	\$525	61,584	\$841	30,789	\$343
Odom E.S.	69,659	\$7,513	28	\$560	76,845	\$741	76,845	\$781
Ortega E.S.	45,334	\$5,331	11	\$218	75,373	\$936	45,827	\$548
Overton E.S.	106,899	\$10,525	115	\$1,115	190,659	\$1,464	190,659	\$1,948
Padron E.S.	113,228	\$12,136	103	\$894	123,108	\$1,095	123,108	\$1,169
Palm E.S.	59,277	\$6,997	16	\$414	155,345	\$1,284	155,345	\$1,487
Paredes M.S.	126,426	\$9,735	9	\$368	86,741	\$1,083	85,679	\$941
Patton E.S.	112,609	\$11,117	13	\$522	305,059	\$2,050	305,059	\$2,901
Pease Facility	28,459	\$2,918	0	\$332	39,050	\$336	13,600	\$163
Pecan Springs E.	48,372	\$5,687	17	\$410	78,561	\$735	78,561	\$775
Perez E.S.	121,937	\$13,343	94	\$833	252,506	\$2,057	176,757	\$1,998
Performing Arts	83,764	\$9,409	18	\$230	36,873	\$235	11,431	\$129
Pickle E.S.	152,028	\$14,634	185	\$1,177	286,040	\$2,081	286,040	\$2,680
Pillow E.S.	62,975	\$6,581	12	\$383	285,939	\$2,162	202,225	\$1,897
Pleasant Hill Ann	7,226	\$872	0	\$0	29,555	\$240	19,010	\$189
Pleasant Hill E.S.	63,355	\$7,126	21	\$557	187,941	\$1,685	187,941	\$1,796
Reilly E.S.	49,051	\$5,404	12	\$373	38,121	\$525	38,121	\$484
Ridgetop E.S.	40,072	\$4,407	15	\$524	61,070	\$648	61,070	\$602
Rodriguez E.S.	74,225	\$7,988	21	\$432	125,087	\$977	75,951	\$869
Rosedale	79,129	\$9,079	57	\$406	190,135	\$1,266	43,976	\$421
Rosedale Facility	21,508	\$2,644	0	\$166	475,860	\$3,272	3,418	\$101
Saegert Bus Ter	18,613	\$2,224	20	\$248	0	\$0	0	\$328
Sanchez E.S.	65,638	\$8,423	42	\$649	287,998	\$1,811	79,387	\$737
Sara Beth Lively	167,659	\$17,694	79	\$918	151,085	\$1,364	95,053	\$916
Service Center	51,066	\$5,695	11	\$210	45,958	\$571	45,958	\$476
Sims Facility	26,824	\$2,504	0	\$341	77,701	\$730	4,864	\$80
Small M.S.	132,985	\$14,419	148	\$1,062	359,268	\$2,456	358,586	\$3,429
Southeast Bus T	25,728	\$2,610	0	\$0	41,000	\$432	41,000	\$435

Monthly Use and Cost Austin Independent School District Active Buildings: ALL -- 10/2023 to 10/2023

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	48,284	\$5,506	32	\$591	73,338	\$723	59,221	\$591
Summitt E.S.	83,153	\$9,297	12	\$541	307,253	\$2,375	134,963	\$1,293
Sunset Valley E.	62,698	\$8,444	80	\$774	83,429	\$526	83,429	\$183
T.A. Brown E.S.	52,244	\$8,854	57	\$577	15,940	\$288	15,940	\$200
Travis H.S.	259,188	\$31,955	509	\$2,866	625,776	\$4,475	361,952	\$3,442
Travis Heights E.	64,417	\$6,645	15	\$528	194,893	\$1,427	194,893	\$1,865
UpHaus Early Ch	68,321	\$6,094	67	\$587	74,041	\$586	47,421	\$583
Walnut Creek E.	79,880	\$8,562	23	\$441	154,450	\$1,384	114,353	\$1,096
Warehouse	204,791	\$19,136	11	\$320	29,301	\$252	29,301	\$330
Webb M.S.	123,699	\$15,303	166	\$1,208	838,454	\$5,198	223,736	\$2,121
Widen E.S.	66,584	\$7,581	22	\$577	38,457	\$820	38,457	\$408
Williams E.S.	61,920	\$6,753	22	\$555	115,031	\$1,148	115,031	\$1,111
Winn E.S.	74,095	\$8,507	40	\$606	77,579	\$974	38,325	\$367
Wooldridge E.S.	90,241	\$8,913	19	\$568	197,941	\$1,642	180,177	\$1,702
Wooten E.S.	50,790	\$5,889	10	\$217	76,769	\$729	61,222	\$640
Zavala E.S.	57,131	\$5,224	14	\$234	59,641	\$6 44	59,641	\$630
Zilker E.S.	55,399	\$6,363	19	\$245	113,584	\$932	58,077	\$622
Grand Total	14,014,393	\$1,495,362	9,083	\$93,836	33,183,525	\$244,955	19,392,803	\$182,311