Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	453,962	\$44,899	71	\$1,235	2,050,700	\$12,930	555,024	\$5,139
ALC -Anita Ferral	111,468	\$11,840	17	\$561	55,726	\$797	26,269	\$273
Allison E.S.	67,353	\$7,307	12	\$393	151,825	\$1,253	64,020	\$782
Anderson H.S.	416,355	\$39,355	62	\$853	898,080	\$5,851	582,994	\$5,850
Andrews E.S.	67,457	\$7,187	9	\$528	100,291	\$872	75,259	\$720
Ann Richards S.Y	154,890	\$19,401	81	\$676	213,633	\$1,647	98,148	\$903
Austin H.S.	418,721	\$38,173	26	\$942	1,458,486	\$8,868	305,362	\$2,811
Austin ISD Centr	268,425	\$25,501	0	\$0	72,553	\$1,209	72,553	\$671
Bailey M.S.	182,361	\$14,594	13	\$385	261,552	\$2,864	132,218	\$1,195
Baldwin E.S.	110,840	\$10,076	27	\$450	259,620	\$1,900	259,620	\$2,397
Baranoff E.S.	100,865	\$9,327	17	\$420	105,621	\$737	68,006	\$702
Barrington E.S.	99,038	\$11,374	15	\$541	88,643	\$992	47,291	\$464
Barton Hills E.S.	64,123	\$7,318	27	\$593	76,103	\$790	76,103	\$732
Bear Creek E.S.	90,449	\$7,848	13	\$389	61,675	\$966	61,675	\$5 44
Becker E.S.	84,029	\$8,238	12	\$397	182,626	\$1,188	101,493	\$978
Bedichek M.S.	145,973	\$17,364	33	\$951	402,107	\$2,867	383,560	\$3,664
Blackshear E.S.	102,546	\$8,958	13	\$545	47,687	\$361	32,549	\$328
Blanton E.S.	95,347	\$9,389	11	\$712	132,894	\$1,095	80,154	\$773
Blazier E.S.	100,936	\$9,826	14	\$219	233,485	\$1,703	108,008	\$1,112
Blazier Intermedi	96,430	\$12,517	1	\$137	59,828	\$822	58,903	\$546
Boone E.S.	73,608	\$5,736	12	\$533	27,281	\$706	27,281	\$281
Bowie H.S.	629,563	\$58,670	103	\$1,422	2,305,706	\$14,831	190,195	\$1,776
Brentwood E.S.	86,859	\$10,379	11	\$394	192,739	\$1,782	73,051	\$709
Brooke Facility	56,928	\$5,074	16	\$413	14,165	\$165	8,855	\$11 4
Bryker Woods E.	59,542	\$6,321	10	\$389	97,141	\$835	96,034	\$939
Burger Ath Com	87,594	\$10,696	47	\$339	1,268,800	\$8,018	1,268,800	\$2,004
Burnet M.S.	269,950	\$26,920	76	\$767	673,043	\$4,429	513,177	\$4,704
Campbell E.S.	67,619	\$6,731	9	\$390	158,698	\$1,222	158,698	\$1,479
Casey E.S.	85,343	\$8,895	14	\$407	66,264	\$524	66,264	\$644

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	89,517	\$9,933	9	\$379	495,844	\$3,264	158,625	\$1,475
Clayton E.S.	107,061	\$9,196	23	\$397	359,906	\$2,451	359,906	\$3,374
Clifton Career De	49,916	\$5,212	153	\$1,277	254,865	\$1,779	163,217	\$1,517
Cook E.S.	87,930	\$10,148	14	\$546	426,088	\$2,970	347,915	\$3,200
Covington M.S.	277,536	\$26,438	16	\$721	413,063	\$3,157	387,840	\$3,563
Cowan E.S.	94,326	\$10,412	19	\$567	153,894	\$1,195	69,379	\$699
Crockett H.S.	434,880	\$41,414	458	\$3,140	1,215,568	\$7,611	509,749	\$4,781
Cunningham E.S	62,400	\$6,758	14	\$552	96,151	\$648	76,155	\$802
Davis E.S.	84,465	\$9,258	11	\$395	203,229	\$1,510	108,634	\$1,021
Dawson E.S.	66,027	\$7,102	36	\$497	176,148	\$1,311	109,482	\$1,065
Delco Activity Ce	72,976	\$8,188	0	\$318	11,400	\$647	11,400	\$114
Dobie M.S.	171,810	\$17,301	14	\$540	271,018	\$1,914	176,607	\$1,642
Doss E.S.	107,522	\$13,189	36	\$645	77,870	\$802	77,870	\$742
Eastside Early C	213,145	\$24,098	144	\$1,095	394,148	\$2,863	332,814	\$3,095
Galindo E.S.	109,941	\$8,099	263	\$1,525	284,343	\$2,228	284,343	\$2,621
Garza Independ	55,001	\$5,793	7	\$523	81,183	\$569	21,488	\$230
Gorzycki M.S.	189,359	\$17,637	43	\$513	615,240	\$4,064	135,469	\$1,509
Govalle E.S.	63,806	\$7,590	1	\$180	56,410	\$685	56,360	\$546
Graham E.S.	76,069	\$8,014	7	\$511	147,300	\$1,160	117,228	\$1,173
Guerrero -Thom	117,099	\$11,770	25	\$ 44 7	61,213	\$774	61,213	\$590
Gullett E.S.	72,560	\$7,249	12	\$536	74,293	\$717	61,429	\$625
Gus Garcia Y.M.L	238,425	\$28,247	184	\$1,184	369,298	\$2,767	48,295	\$474
Harris E.S.	73,217	\$8,175	16	\$557	80,861	\$759	78,515	\$783
Hart E.S.	106,896	\$10,417	23	\$441	160,526	\$1,255	74,700	\$772
Highland Park E.	80,226	\$8,211	9	\$385	106,748	\$948	106,748	\$1,022
Hill E.S.	133,795	\$14,076	16	\$590	588,004	\$3,733	172,028	\$1,598
House Park Facili	19,612	\$2,113	0	\$0	391,283	\$2,571	17,029	\$165
Houston E.S.	115,479	\$11,011	43	\$653	244,911	\$1,844	196,151	\$1,820
Jordan E.S.	95,959	\$9,896	16	\$243	210,002	\$1,605	210,002	\$1,946

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	50,707	\$5,808	9	\$386	50,711	\$570	28,412	\$292
Kealing M.S.	266,022	\$24,715	21	\$744	286,748	\$2,040	250,936	\$2,317
Kiker E.S.	91,916	\$8,314	15	\$403	210,938	\$1,795	210,938	\$1,969
Kocurek E.S.	87,430	\$4,250	19	\$569	300,245	\$2,315	130,147	\$1,218
L.B.J. H.S.	352,602	\$32,522	20	\$1,046	2,023,557	\$12,374	548,200	\$5,314
Lamar M.S.	142,691	\$15,060	14	\$542	629,038	\$4,177	164,888	\$1,535
Langford E.S.	102,746	\$11,377	17	\$549	140,164	\$1,373	125,821	\$1,321
LASA	489,187	\$45,808	159	\$1,409	1,323,557	\$8,312	561,889	\$5,157
Lee E.S.	75,510	\$7,857	7	\$698	94,445	\$681	94,056	\$899
Linder E.S.	101,130	\$9,944	14	\$539	120,728	\$1,206	77,179	\$737
Maplewood E.S.	67,125	\$6,928	10	\$385	48,729	\$563	48,729	\$477
Marshall M.S.	113,516	\$13,490	55	\$556	1,264,252	\$5,617	156,985	\$1,448
Martin M.S.	134,376	\$13,534	15	\$743	144,480	\$1,329	136,221	\$1,274
Mathews E.S.	50,933	\$5,168	6	\$376	100,343	\$708	41,323	\$602
McBee E.S.	93,946	\$9,334	11	\$391	130,187	\$1,233	130,187	\$1,226
McCallum H.S.	329,843	\$32,849	51	\$1,287	976,207	\$6,686	318,471	\$2,953
Means M.S.	223,439	\$21,497	108	\$916	147,441	\$1,389	130,975	\$1,242
Menchaca E.S.	96,171	\$8,103	16	\$419	81,890	\$766	81,890	\$779
Mendez M.S.	104,122	\$11,110	15	\$715	270,983	\$2,567	270,983	\$2,501
Metz Facility	54,698	\$3,726	4	\$366	184,286	\$1,355	184,286	\$1,919
Mills E.S.	96,841	\$9,303	16	\$407	156,778	\$1,204	156,778	\$1,476
Murchison M.S.	247,997	\$24,552	44	\$655	1,078,483	\$6,792	613,969	\$5,620
Navarro E.C.H.S.	495,028	\$39,787	152	\$1,449	648,031	\$5,026	392,998	\$3,643
Nelson Bus Term	23,861	\$2,427	4	\$330	41,170	\$357	41,170	\$421
Nelson Field	24,470	\$2,562	0	\$0	399,879	\$2,836	117,966	\$1,084
Noack Activity C	3,283	\$354	0	\$0	925,225	\$5,561	3,225	\$40
Norman/Sims E.	70,194	\$7,390	10	\$389	26,747	\$296	26,547	\$275
Northeast H.S.	417,283	\$37,132	40	\$1,302	1,768,542	\$11,494	476,197	\$4,379
O. Henry M.S.	159,378	\$16,236	32	\$786	1,082,415	\$6,820	139,699	\$1,313

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	108,849	\$12,059	30	\$624	235,331	\$1,883	120,162	\$1,476
Oak Springs E.S.	70,274	\$6,671	8	\$524	67,766	\$867	29,811	\$326
Odom E.S.	89,633	\$9,068	11	\$536	102,250	\$877	102,250	\$998
Ortega E.S.	63,260	\$6,540	9	\$214	84,628	\$982	44,373	\$522
Overton E.S.	126,588	\$11,820	79	\$973	251,122	\$1,835	251,122	\$2,468
Padron E.S.	141,938	\$14,577	93	\$843	132,786	\$1,151	132,786	\$1,242
Palm E.S.	73,149	\$8,155	13	\$401	226,641	\$1,693	226,641	\$2,096
Paredes M.S.	155,350	\$10,244	7	\$382	106,969	\$1,172	106,969	\$1,134
Patton E.S.	131,347	\$12,473	12	\$544	265,655	\$1,840	265,655	\$2,451
Pease Facility	32,507	\$3,296	0	\$351	50,250	\$389	12,000	\$144
Pecan Springs E.	70,537	\$7,324	10	\$391	70,856	\$671	70,856	\$676
Perez E.S.	147,967	\$15,053	25	\$574	263,532	\$2,142	189,881	\$2,102
Performing Arts	94,282	\$9,103	9	\$210	36,898	\$226	9,898	\$111
Pickle E.S.	177,952	\$16,005	148	\$1,061	384,731	\$2,648	384,731	\$3,534
Pillow E.S.	78,103	\$7,538	10	\$390	348,314	\$2,531	198,775	\$1,843
Pleasant Hill Ann	12,179	\$1,300	0	\$0	35,443	\$273	18,188	\$176
Pleasant Hill E.S.	79,909	\$8,033	11	\$536	197,919	\$1,724	197,919	\$1,835
Reilly E.S.	62,548	\$6,266	9	\$394	103,089	\$885	93,001	\$1,122
Ridgetop E.S.	51,277	\$5,178	11	\$535	68,069	\$670	59,875	\$578
Rodriguez E.S.	87,813	\$8,916	16	\$415	109,464	\$900	70,646	\$792
Rosedale	115,516	\$11,363	144	\$792	158,181	\$1,091	46,678	\$435
Rosedale Facility	36,058	\$3,814	0	\$176	219,927	\$1,565	1,682	\$49
Saegert Bus Ter	25,517	\$2,668	1	\$180	0	\$0	0	\$318
Sanchez E.S.	81,507	\$9,798	32	\$616	281,952	\$1,798	77,663	\$705
Sara Beth Lively	211,643	\$21,158	99	\$1,055	89,108	\$999	89,057	\$855
Service Center	66,471	\$6,799	1	\$181	45,933	\$581	45,933	\$461
Sims Facility	27,238	\$2,509	0	\$347	158,104	\$1,213	4,927	\$80
Small M.S.	161,832	\$16,488	117	\$934	527,086	\$3,489	392,794	\$3,638
Southeast Bus T	26,437	\$2,623	0	\$0	35,929	\$394	25,410	\$373

Monthly Use and Cost Austin Independent School District Active Buildings: ALL -- 9/2023 to 9/2023

Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater
St. Elmo E.S.	58,284	\$6,466	15	Cost \$544	70,866	\$696		Cost
	•	• •		·	•	•	55,161	\$536
Summitt E.S.	101,494	\$10,878	12	\$5 44	379,986	\$2,793	131,951	\$1,246
Sunset Valley E.	78,755	\$9,761	15	\$534	109,776	\$692	109,776	\$177
T.A. Brown E.S.	38,039	\$7,430	16	\$401	14,106	\$274	14,106	\$178
Travis H.S.	292,213	\$33,090	54	\$1,047	842,160	\$5,759	338,648	\$3,126
Travis Heights E.	86,676	\$8,489	12	\$543	179,597	\$1,343	179,597	\$1,668
UpHaus Early Ch	80,207	\$6,768	12	\$391	57,672	\$513	51,832	\$620
Walnut Creek E.	93,769	\$9,422	21	\$436	134,330	\$1,270	112,300	\$1,056
Warehouse	214,596	\$19,362	2	\$325	16,564	\$176	16,564	\$201
Webb M.S.	130,216	\$15,713	82	\$843	635,051	\$4,055	215,742	\$2,008
Widen E.S.	82,981	\$8,748	19	\$570	53,302	\$906	53,302	\$540
Williams E.S.	78,045	\$8,225	12	\$541	110,157	\$1,138	110,157	\$1,037
Winn E.S.	93,204	\$9,603	17	\$558	74,009	\$920	35,537	\$333
Wooldridge E.S.	98,824	\$8,920	19	\$570	232,897	\$1,851	176,910	\$1,6 44
Wooten E.S.	69,460	\$7,295	8	\$215	67,611	\$676	60,178	\$623
Zavala E.S.	75,566	\$6,600	13	\$227	58,649	\$625	58,649	\$602
Zilker E.S.	78,994	\$8,144	15	\$234	138,937	\$1,115	58,519	\$609
Grand Total	17,040,983	\$1,689,753	4,513	\$76,392	42,227,570	\$298,761	20,831,823	\$188,374