Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	545,414	\$51,079	32	\$1,058	1,743,191	\$11,131	546,097	\$5,058
ALC -Anita Ferral	122,613	\$12,500	9	\$516	45,833	\$762	26,683	\$278
Allison E.S.	79,118	\$8,145	7	\$365	69,520	\$761	60,280	\$737
Anderson H.S.	449,899	\$41,682	52	\$837	1,092,738	\$7,027	600,013	\$6,022
Andrews E.S.	75,322	\$7,706	7	\$480	101,549	\$875	74,054	\$708
Ann Richards S.Y	176,290	\$24,043	58	\$556	202,237	\$1,603	80,413	\$742
Austin H.S.	468,989	\$40,116	22	\$884	2,283,059	\$13,744	346,986	\$3,194
Austin ISD Centr	295,217	\$27,951	0	\$0	71,977	\$1,203	71,977	\$665
Bailey M.S.	200,752	\$16,027	9	\$359	326,413	\$3,385	113,636	\$1,026
Baldwin E.S.	113,124	\$10,465	20	\$428	72,065	\$801	72,065	\$690
Baranoff E.S.	111,974	\$10,105	16	\$400	88,300	\$635	45,988	\$486
Barrington E.S.	109,181	\$12,530	10	\$504	57,893	\$828	39,124	\$390
Barton Hills E.S.	76,376	\$7,921	7	\$479	68,392	\$735	68,392	\$661
Bear Creek E.S.	100,950	\$8,823	9	\$388	48,028	\$761	48,028	\$587
Becker E.S.	97,630	\$9,103	8	\$356	163,948	\$1,078	90,798	\$880
Bedichek M.S.	163,648	\$18,416	18	\$829	454,413	\$3,165	408,897	\$3,903
Blackshear E.S.	117,465	\$10,113	10	\$519	44,748	\$354	34,514	\$351
Blanton E.S.	109,147	\$10,466	7	\$643	83,798	\$816	57,679	\$569
Blazier E.S.	105,058	\$9,959	9	\$147	135,611	\$1,129	95,421	\$987
Blazier Intermedi	109,516	\$14,341	0	\$131	47,445	\$763	46,613	\$434
Boone E.S.	81,300	\$5,794	8	\$509	27,278	\$724	27,278	\$283
Bowie H.S.	633,396	\$58,478	55	\$1,190	2,945,355	\$18,583	190,400	\$1,778
Brentwood E.S.	107,129	\$12,083	9	\$360	183,258	\$1,748	48,976	\$490
Brooke Facility	68,883	\$5,999	7	\$351	14,087	\$169	9,300	\$120
Bryker Woods E.	71,570	\$7,234	6	\$345	129,039	\$1,041	102,588	\$1,003
Burger Ath Com	88,688	\$10,373	71	\$456	688,189	\$4,367	688,189	\$2,185
Burnet M.S.	245,733	\$24,904	19	\$531	929,993	\$5,955	654,203	\$5,988
Campbell E.S.	70,435	\$6,873	6	\$346	29,659	\$466	29,659	\$305
Casey E.S.	91,599	\$9,231	11	\$384	52,368	\$443	52,368	\$516

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	106,290	\$11,078	7	\$355	443,317	\$2,993	181,331	\$1,685
Clayton E.S.	124,616	\$10,872	33	\$437	370,972	\$2,546	370,972	\$3,480
Clifton Career De	53,620	\$5,391	104	\$1,025	229,655	\$1,670	178,193	\$1,658
Cook E.S.	113,345	\$11,064	8	\$488	583,523	\$3,913	380,680	\$3,499
Covington M.S.	255,766	\$25,013	12	\$684	412,793	\$3,184	407,644	\$3,744
Cowan E.S.	113,730	\$11,773	13	\$528	140,458	\$1,126	71,746	\$723
Crockett H.S.	452,160	\$42,664	359	\$2,542	1,490,800	\$9,253	539,503	\$5,060
Cunningham E.S	73,656	\$7,425	9	\$462	80,430	\$560	67,010	\$712
Davis E.S.	90,427	\$8,800	7	\$351	132,390	\$1,117	109,848	\$1,034
Dawson E.S.	74,734	\$7,827	17	\$387	152,226	\$1,168	82,992	\$815
Delco Activity Ce	85,800	\$10,452	0	\$292	14,181	\$654	14,181	\$139
Dobie M.S.	187,262	\$18,376	11	\$508	430,524	\$2,841	172,781	\$1,606
Doss E.S.	118,258	\$13,798	37	\$653	52,741	\$666	52,741	\$514
Eastside Early C	261,907	\$27,297	197	\$1,291	477,840	\$3,373	477,840	\$4,417
Galindo E.S.	126,507	\$8,175	158	\$1,025	310,160	\$2,412	310,160	\$2,858
Garza Independ	63,721	\$6,424	5	\$473	96,065	\$655	21,144	\$227
Gorzycki M.S.	203,192	\$18,492	48	\$533	400,788	\$4,485	80,355	\$912
Govalle E.S.	67,710	\$7,728	1	\$165	41,813	\$618	41,763	\$415
Graham E.S.	86,359	\$8,969	4	\$478	244,650	\$1,724	119,228	\$1,192
Guerrero -Thom	137,748	\$13,631	24	\$418	38,952	\$657	38,952	\$389
Gullett E.S.	86,228	\$8,258	12	\$500	42,984	\$528	38,934	\$408
Gus Garcia Y.M.L	291,958	\$31,271	340	\$1,705	179,174	\$1,635	38,574	\$384
Harris E.S.	86,854	\$9,085	12	\$503	43,368	\$534	43,368	\$447
Hart E.S.	113,773	\$10,747	16	\$385	102,191	\$924	53,790	\$566
Highland Park E.	91,841	\$9,011	7	\$349	95,813	\$882	95,813	\$922
Hill E.S.	145,930	\$14,717	11	\$529	606,406	\$3,862	184,771	\$1,716
House Park Facili	18,168	\$1,922	0	\$0	202,332	\$1,457	16,637	\$161
Houston E.S.	119,081	\$11,261	27	\$561	164,005	\$1,364	149,838	\$1,398
Jordan E.S.	118,911	\$11,426	11	\$204	171,336	\$1,365	171,336	\$1,593

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	61,622	\$6,473	12	\$351	52,300	\$595	30,070	\$309
Kealing M.S.	314,277	\$27,907	15	\$708	489,800	\$3,257	334,883	\$3,083
Kiker E.S.	102,911	\$9,224	10	\$392	181,972	\$1,683	181,972	\$1,701
Kocurek E.S.	96,041	\$3,789	14	\$525	167,210	\$1,568	137,743	\$1,289
L.B.J. H.S.	371,553	\$33,555	24	\$1,053	1,565,565	\$9,682	539,421	\$5,229
Lamar M.S.	173,478	\$17,133	28	\$572	682,031	\$4,477	161,160	\$1,500
Langford E.S.	106,717	\$11,756	14	\$519	141,908	\$1,376	123,152	\$1,294
LASA	506,700	\$46,182	53	\$988	1,320,190	\$8,320	590,670	\$5,421
Lee E.S.	84,755	\$8,276	6	\$636	81,440	\$610	81,278	\$784
Linder E.S.	109,627	\$10,612	10	\$518	100,586	\$1,080	55,366	\$538
Maplewood E.S.	79,351	\$7,759	6	\$362	50,620	\$573	50,620	\$494
Marshall M.S.	134,699	\$14,814	27	\$429	1,416,291	\$6,287	191,814	\$1,767
Martin M.S.	114,518	\$12,409	13	\$693	174,375	\$1,471	167,034	\$1,552
Mathews E.S.	59,565	\$5,785	4	\$338	54,310	\$431	27,670	\$417
McBee E.S.	104,865	\$10,082	7	\$355	118,118	\$1,178	118,118	\$1,118
McCallum H.S.	357,154	\$36,104	22	\$1,171	1,197,741	\$7,964	297,792	\$2,764
Means M.S.	224,571	\$21,439	92	\$812	94,919	\$1,070	86,686	\$833
Menchaca E.S.	122,055	\$10,503	14	\$395	64,113	\$665	64,113	\$617
Mendez M.S.	110,961	\$11,330	14	\$699	353,181	\$3,034	353,181	\$3,248
Metz Facility	89,285	\$5,698	4	\$339	164,258	\$1,246	164,258	\$1,715
Mills E.S.	93,892	\$9,171	12	\$397	116,855	\$975	116,855	\$1,110
Murchison M.S.	275,779	\$26,301	40	\$615	1,192,980	\$7,495	655,871	\$6,003
Navarro E.C.H.S.	544,233	\$42,638	26	\$897	711,996	\$5,358	316,180	\$2,937
Nelson Bus Term	26,339	\$2,614	4	\$306	33,598	\$309	33,598	\$349
Nelson Field	20,903	\$2,166	0	\$0	638,194	\$4,216	196,008	\$1,794
Noack Activity C	3,058	\$343	0	\$0	732,602	\$4,430	1,471	\$24
Norman/Sims E.	79,065	\$8,147	9	\$362	20,783	\$269	20,583	\$223
Northeast H.S.	449,402	\$39,612	40	\$1,244	2,632,265	\$16,516	453,407	\$4,170
O. Henry M.S.	173,712	\$17,366	29	\$736	568,103	\$3,872	158,741	\$1,492

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	117,808	\$11,987	14	\$548	241,818	\$1,903	114,749	\$1,410
Oak Springs E.S.	78,463	\$7,351	4	\$470	49,897	\$786	22,297	\$254
Odom E.S.	103,175	\$9,882	8	\$486	108,483	\$930	108,483	\$1,059
Ortega E.S.	71,683	\$7,133	5	\$182	66,690	\$901	36,630	\$440
Overton E.S.	130,765	\$12,489	70	\$899	264,358	\$1,906	264,358	\$2,595
Padron E.S.	140,825	\$13,705	43	\$611	73,027	\$817	73,027	\$700
Palm E.S.	90,794	\$8,861	10	\$366	267,598	\$1,930	266,865	\$2,462
Paredes M.S.	168,158	\$9,197	7	\$368	183,813	\$1,654	183,813	\$1,926
Patton E.S.	142,845	\$12,694	9	\$514	275,140	\$1,895	275,140	\$2,538
Pease Facility	43,732	\$3,771	0	\$322	94,462	\$658	13,241	\$159
Pecan Springs E.	79,553	\$7,717	6	\$347	50,718	\$440	50,718	\$479
Perez E.S.	165,484	\$16,096	11	\$496	207,599	\$1,808	150,925	\$1,677
Performing Arts	113,700	\$11,563	8	\$195	83,081	\$358	7,939	\$93
Pickle E.S.	179,587	\$16,022	30	\$554	367,663	\$2,559	367,663	\$3,380
Pillow E.S.	93,116	\$8,326	6	\$354	439,327	\$3,085	207,183	\$1,921
Pleasant Hill Ann	15,432	\$1,543	0	\$0	11,806	\$135	11,806	\$118
Pleasant Hill E.S.	90,979	\$8,953	7	\$482	198,559	\$1,726	198,559	\$1,841
Reilly E.S.	73,643	\$6,883	6	\$346	113,378	\$944	94,109	\$1,135
Ridgetop E.S.	57,284	\$5,610	8	\$482	56,568	\$612	50,962	\$498
Rodriguez E.S.	78,166	\$8,001	10	\$363	70,345	\$669	45,987	\$531
Rosedale	143,815	\$13,150	131	\$685	137,521	\$970	27,712	\$262
Rosedale Facility	38,508	\$3,906	0	\$161	201,079	\$1,464	1,738	\$51
Saegert Bus Ter	29,774	\$2,913	1	\$174	0	\$0	0	\$328
Sanchez E.S.	86,013	\$9,912	31	\$595	258,647	\$1,666	60,763	\$554
Sara Beth Lively	237,714	\$23,085	46	\$825	73,240	\$892	73,240	\$708
Service Center	77,136	\$7,418	3	\$173	47,747	\$591	47,747	\$478
Sims Facility	27,984	\$2,424	0	\$338	148,094	\$1,154	4,919	\$80
Small M.S.	173,091	\$16,942	102	\$853	595,485	\$3,886	409,621	\$3,792
Southeast Bus T	29,516	\$2,914	0	\$0	32,646	\$373	12,565	\$342

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	64,514	\$7,037	9	\$492	59,734	\$630	47,422	\$465
Summitt E.S.	110,037	\$11,371	7	\$484	319,428	\$2,439	128,968	\$1,218
Sunset Valley E.	91,947	\$10,643	8	\$499	85,721	\$559	85,721	\$211
T.A. Brown E.S.	28,201	\$6,069	6	\$351	13,917	\$269	13,851	\$175
Travis H.S.	449,435	\$47,064	45	\$966	1,017,308	\$6,777	336,261	\$3,104
Travis Heights E.	94,399	\$9,024	8	\$486	169,603	\$1,281	169,603	\$1,577
UpHaus Early Ch	99,496	\$7,337	56	\$563	37,689	\$391	34,848	\$427
Walnut Creek E.	98,586	\$9,735	12	\$373	90,860	\$1,032	87,003	\$827
Warehouse	232,190	\$20,457	2	\$301	8,733	\$133	8,733	\$136
Webb M.S.	143,282	\$17,086	16	\$545	292,570	\$2,183	208,894	\$1,945
Widen E.S.	89,524	\$9,264	15	\$515	52,641	\$893	52,641	\$533
Williams E.S.	86,884	\$8,945	8	\$457	77,400	\$939	77,181	\$739
Winn E.S.	102,840	\$10,437	11	\$496	68,576	\$903	36,552	\$343
Wooldridge E.S.	99,262	\$9,282	13	\$507	175,663	\$1,505	150,963	\$1,408
Wooten E.S.	78,611	\$8,013	6	\$184	90,133	\$820	62,723	\$649
Zavala E.S.	85,074	\$7,254	8	\$193	44,505	\$540	44,505	\$465
Zilker E.S.	86,478	\$8,421	9	\$199	49,136	\$580	49,136	\$516
Grand Total	18,866,558	\$1,812,476	3,357	\$68,397	42,442,976	\$301,808	19,730,215	\$184,035