Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	327,698	\$31,283	17	\$1,121	1,245,891	\$8,243	384,601	\$3,591
ALC -Anita Ferral	103,419	\$10,595	2	\$484	16,979	\$576	16,979	\$189
Allison E.S.	52,032	\$5,846	1	\$352	15,350	\$462	15,350	\$221
Anderson H.S.	371,432	\$35,822	43	\$843	915,120	\$6,000	617,607	\$6,198
Andrews E.S.	65,908	\$6,956	2	\$509	79,211	\$743	61,893	\$597
Ann Richards S.Y	134,886	\$19,891	44	\$528	140,850	\$1,235	23,475	\$224
Austin H.S.	464,400	\$38,050	12	\$892	1,213,342	\$7,465	340,203	\$3,132
Austin ISD Centr	278,762	\$29,185	0	\$0	63,453	\$1,186	63,453	\$588
Bailey M.S.	156,694	\$12,871	10	\$364	344,100	\$3,515	37,393	\$333
Baldwin E.S.	91,434	\$8,368	12	\$390	11,012	\$443	11,012	\$134
Baranoff E.S.	83,137	\$7,903	4	\$358	6,900	\$163	6,900	\$103
Barrington E.S.	86,551	\$10,637	5	\$522	18,620	\$592	18,620	\$203
Barton Hills E.S.	64,802	\$6,603	2	\$514	40,968	\$567	40,968	\$409
Bear Creek E.S.	98,188	\$8,405	82	\$675	29,422	\$729	29,422	\$550
Becker E.S.	86,826	\$8,099	5	\$378	120,749	\$827	57,583	\$579
Bedichek M.S.	134,966	\$16,040	38	\$1,033	483,444	\$3,273	358,257	\$3,419
Blackshear E.S.	106,250	\$8,944	5	\$495	11,775	\$159	11,775	\$143
Blanton E.S.	96,334	\$9,222	2	\$692	65,521	\$706	60,009	\$590
Blazier E.S.	81,242	\$7,848	1	\$56	125,465	\$1,062	73,865	\$771
Blazier Intermedi	88,720	\$14,492	0	\$120	12,574	\$564	9,831	\$100
Boone E.S.	69,271	\$4,790	1	\$484	26,581	\$713	26,581	\$276
Bowie H.S.	425,713	\$43,920	17	\$1,076	2,424,538	\$15,532	190,605	\$1,780
Brentwood E.S.	83,845	\$10,057	5	\$379	198,995	\$1,838	11,846	\$153
Brooke Facility	64,735	\$5,682	3	\$369	14,082	\$166	8,981	\$116
Bryker Woods E.	58,437	\$5,998	1	\$365	140,001	\$1,094	98,812	\$966
Burger Ath Com	80,172	\$8,850	28	\$272	372,185	\$2,794	367,966	\$5,462
Burnet M.S.	179,890	\$18,861	4	\$516	826,342	\$5,323	622,548	\$5,699
Campbell E.S.	53,245	\$5,561	2	\$368	6,855	\$325	6,855	\$96
Casey E.S.	66,507	\$7,134	1	\$345	9,829	\$194	9,829	\$125

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	55,292	\$7,537	4	\$379	110,155	\$1,051	96,541	\$915
Clayton E.S.	87,916	\$8,156	8	\$338	268,418	\$1,953	268,418	\$2,529
Clifton Career De	45,553	\$4,773	48	\$846	108,509	\$95 <del>4</del>	108,509	\$1,023
Cook E.S.	120,374	\$11,495	2	\$509	479,393	\$3,279	362,260	\$3,330
Covington M.S.	206,416	\$21,406	4	\$691	353,087	\$2,834	353,087	\$3,247
Cowan E.S.	84,305	\$9,502	2	\$487	69,720	\$708	51,320	\$527
Crockett H.S.	345,581	\$35,975	212	\$2,194	1,505,000	\$9,326	528,626	\$4,958
Cunningham E.S	52,935	\$5,852	4	\$547	32,171	\$276	32,171	\$359
Davis E.S.	67,715	\$6,877	2	\$364	47,847	\$626	32,070	\$327
Dawson E.S.	54,854	\$6,206	4	\$371	30,486	\$461	30,486	\$321
Delco Activity Ce	73,724	\$9,638	0	\$324	23,273	\$705	23,273	\$222
Dobie M.S.	157,157	\$17,805	6	\$527	291,109	\$2,031	172,619	\$1,605
Doss E.S.	96,020	\$11,297	16	\$595	20,556	\$473	20,497	\$220
Eastside Early C	256,325	\$26,697	200	\$1,321	440,842	\$3,197	406,981	\$3,777
Galindo E.S.	118,955	\$7,444	53	\$686	254,881	\$2,076	254,881	\$2,354
Garza Independ	58,908	\$6,237	4	\$517	87,621	\$605	21,056	\$226
Gorzycki M.S.	162,724	\$15,356	62	\$602	585,267	\$3,873	14,160	\$191
Govalle E.S.	54,484	\$6,553	1	\$184	71,602	\$779	14,227	\$163
Graham E.S.	65,793	\$7,530	1	\$510	151,747	\$1,183	94,341	\$951
Guerrero -Thom	143,772	\$13,014	19	\$431	12,530	\$499	12,530	\$148
Gullett E.S.	74,669	\$7,265	2	\$512	13,886	\$364	13,886	\$168
Gus Garcia Y.M.L	277,517	\$26,729	362	\$1,868	59,951	\$967	24,351	\$258
Harris E.S.	74,203	\$8,201	8	\$534	280,027	\$1,923	66,560	\$669
Hart E.S.	100,298	\$9,715	11	\$398	83,686	\$804	35,536	\$385
Highland Park E.	69,818	\$7,184	2	\$369	50,287	\$629	50,287	\$507
Hill E.S.	103,334	\$11,348	3	\$550	561,627	\$3,603	187,033	\$1,737
House Park Facili	15,265	\$1,652	0	\$0	34,359	\$497	17,727	\$172
Houston E.S.	87,761	\$9,357	26	\$603	54,122	\$716	54,122	\$526
Jordan E.S.	80,089	\$7,912	7	\$205	95,197	\$946	95,197	\$902

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	47,345	\$5,197	6	\$397	31,023	\$464	28,433	\$293
Kealing M.S.	226,385	\$21,750	7	\$676	247,094	<b>\$1,844</b>	156,261	\$1,458
Kiker E.S.	84,461	\$7,664	3	\$354	92,181	\$1,172	92,181	\$878
Kocurek E.S.	73,000	\$1,714	4	\$504	188,659	\$1,682	134,966	\$1,263
L.B.J. H.S.	343,143	\$30,923	17	\$1,039	952,808	\$6,089	537,179	\$5,207
Lamar M.S.	155,139	\$15,766	5	\$521	451,269	\$3,137	165,240	\$1,538
Langford E.S.	80,700	\$9,903	8	\$523	96,530	\$1,106	96,530	\$1,026
LASA	404,432	\$38,636	3	\$804	1,117,201	\$7,111	593,646	\$5,446
Lee E.S.	61,875	\$6,694	1	\$691	41,463	\$374	41,463	\$421
Linder E.S.	89,201	\$9,067	3	\$497	28,251	\$652	28,251	\$291
Maplewood E.S.	65,804	\$6,538	3	\$359	21,890	\$417	21,890	\$234
Marshall M.S.	173,788	\$16,150	4	\$217	885,688	\$4,093	245,082	\$2,249
Martin M.S.	89,947	\$10,130	12	\$706	179,125	\$1,526	176,745	\$1,642
Mathews E.S.	52,135	\$5,205	1	\$365	25,910	\$257	23,100	\$356
McBee E.S.	92,639	\$9,387	4	\$373	88,763	\$1,000	88,763	\$850
McCallum H.S.	302,322	\$32,466	91	\$1,565	1,046,560	\$7,098	355,842	\$3,293
Means M.S.	182,726	\$17,592	113	\$933	53,381	\$837	53,381	\$527
Menchaca E.S.	66,105	\$6,997	4	\$355	14,867	\$379	14,867	\$170
Mendez M.S.	104,732	\$10,839	8	\$684	279,626	\$2,595	279,626	\$2,579
Metz Facility	77,047	\$4,813	4	\$376	230,737	\$1,641	230,737	\$2,396
Mills E.S.	63,565	\$6,532	4	\$358	41,010	\$536	41,010	\$412
Murchison M.S.	208,670	\$21,923	27	\$602	1,026,761	\$6,502	631,729	\$5,782
Navarro E.C.H.S.	482,208	\$37,602	18	\$907	555,817	\$4,438	181,147	\$1,697
Nelson Bus Term	24,327	\$2,502	4	\$339	23,675	\$250	23,675	\$256
Nelson Field	14,996	\$1,547	0	\$0	247,986	\$1,927	111,986	\$1,029
Noack Activity C	2,955	\$339	0	\$0	442,465	\$2,729	1,063	\$20
Norman/Sims E.	69,242	\$8,162	6	\$376	10,148	\$201	10,148	\$126
Northeast H.S.	410,653	\$36,893	57	\$1,387	1,994,122	\$12,772	447,027	\$4,112
O. Henry M.S.	95,893	\$11,684	23	\$754	341,452	\$2,533	155,638	\$1,463

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	88,225	\$9,651	3	\$482	105,636	\$1,141	105,636	\$1,303
Oak Springs E.S.	65,728	\$6,503	2	\$509	169,135	\$1,468	22,350	\$253
Odom E.S.	87,600	\$8,485	4	\$520	66,570	\$679	66,570	\$663
Ortega E.S.	68,498	\$6,930	1	\$184	20,960	\$615	20,767	\$268
Overton E.S.	103,279	\$10,348	43	\$831	174,041	\$1,401	174,041	\$1,722
Padron E.S.	93,686	\$10,185	17	\$559	21,645	\$497	21,645	\$230
Palm E.S.	85,118	\$8,054	5	\$373	165,915	\$1,341	164,448	\$1,531
Paredes M.S.	123,036	\$4,631	1	\$346	206,910	\$1,777	206,910	\$2,163
Patton E.S.	125,175	\$11,375	2	\$488	252,220	\$1,772	252,220	\$2,330
Pease Facility	35,292	\$3,453	0	\$361	71,322	\$525	13,559	\$163
Pecan Springs E.	69,620	\$6,951	3	\$369	72,133	\$602	72,133	\$678
Perez E.S.	141,424	\$14,345	4	\$518	183,950	\$1,666	132,256	\$1,474
Performing Arts	114,949	\$12,088	9	\$216	104,775	\$419	16,750	\$173
Pickle E.S.	161,771	\$14,739	10	\$539	264,269	\$1,950	264,269	\$2,439
Pillow E.S.	90,591	\$7,877	1	\$357	317,883	\$2,348	197,158	\$1,828
Pleasant Hill Ann	15,519	\$1,595	0	\$0	10,227	\$128	10,227	\$104
Pleasant Hill E.S.	80,555	\$7,725	1	\$512	145,913	\$1,441	145,913	\$1,363
Reilly E.S.	68,929	\$6,297	1	\$362	100,947	\$883	96,703	\$1,167
Ridgetop E.S.	52,806	\$5,191	2	\$511	56,579	\$609	54,738	\$532
Rodriguez E.S.	53,406	\$6,215	5	\$377	32,553	\$447	10,644	\$157
Rosedale	126,586	\$13,032	97	\$552	153,787	\$1,072	17,313	\$168
Rosedale Facility	18,112	\$2,487	0	\$180	91,348	\$830	1,794	\$52
Saegert Bus Ter	25,792	\$2,627	1	\$174	0	\$0	0	\$328
Sanchez E.S.	71,160	\$8,929	17	\$541	219,322	\$1,427	36,440	\$336
Sara Beth Lively	193,996	\$19,611	6	\$666	29,630	\$660	29,630	\$308
Service Center	76,102	\$7,397	5	\$200	43,158	\$557	43,158	\$434
Sims Facility	22,437	\$2,018	0	\$351	76,923	\$730	4,800	\$78
Small M.S.	140,977	\$13,468	112	\$915	278,500	\$2,029	278,500	\$2,589
Southeast Bus T	26,787	\$2,586	0	\$0	30,636	\$365	30,636	\$323

Monthly Use and Cost Austin Independent School District Active Buildings: ALL -- 7/2023 to 7/2023

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
<u>Facility</u>	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	47,723	\$5,654	4	\$520	24,583	\$435	24,583	\$259
Summitt E.S.	77,319	\$8,534	2	\$509	286,885	\$2,276	142,390	\$1,344
Sunset Valley E.	61,276	\$8,039	22	\$576	69,017	\$993	69,017	\$897
T.A. Brown E.S.	25,149	\$5,165	1	\$365	4,950	\$220	4,916	\$84
Travis H.S.	208,150	\$25,762	34	\$979	765,442	\$5,319	342,927	\$3,165
Travis Heights E.	67,832	\$7,113	2	\$515	176,094	\$1,326	174,134	\$1,619
UpHaus Early Ch	83,444	\$6,146	45	\$530	39,332	\$396	6,400	\$106
Walnut Creek E.	88,501	\$8,677	6	\$381	43,491	\$735	43,491	\$430
Warehouse	230,911	\$20,711	3	\$334	23,500	\$220	23,500	\$330
Webb M.S.	129,498	\$15,438	31	\$664	281,329	\$2,053	212,330	\$1,977
Widen E.S.	73,570	\$8,375	9	\$535	46,096	\$850	45,446	\$465
Williams E.S.	71,592	\$7,679	2	\$539	22,577	\$614	22,296	\$239
Winn E.S.	89,572	\$9,466	4	\$514	55,631	\$823	36,248	\$340
Wooldridge E.S.	83,088	\$8,509	8	\$534	130,871	\$1,252	130,871	\$1,225
Wooten E.S.	66,767	\$7,211	1	\$180	67,065	\$670	59,388	\$615
Zavala E.S.	70,480	\$6,079	3	\$189	8,520	\$335	8,520	\$117
Zilker E.S.	65,108	\$6,219	5	\$201	54,690	\$605	54,690	\$570
<b>Grand Total</b>	15,359,828	\$1,530,802	2,395	\$68,683	31,480,927	\$237,690	15,885,932	\$155,421