Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	331,107	\$34,687	306	\$1,886	617,465	\$4,275	423,029	\$3,939
ALC -Anita Ferrales	85,654	\$9,372	48	\$611	40,360	\$689	26,153	\$271
Allison E.S.	34,662	\$4,379	11	\$354	93,538	\$887	66,010	\$806
Anderson H.S.	253,718	\$27,717	71	\$853	711,283	\$4,510	604,800	\$6,069
Andrews E.S.	40,446	\$4,894	31	\$562	108,537	\$868	72,629	\$694
Ann Richards S.Y.V	55,567	\$8,893	140	\$754	193,545	\$1,435	67,898	\$628
Austin H.S.	369,536	\$34,439	237	\$1,485	400,157	\$2,535	331,033	\$3,047
Austin ISD Central	235,783	\$23,049	0	\$0	66,148	\$1,166	66,148	\$612
Bailey M.S.	112,954	\$9,408	29	\$392	190,083	\$2,110	190,083	\$1,722
Baldwin E.S.	87,159	\$7,461	124	\$712	85,735	\$866	85,735	\$816
Baranoff E.S.	58,961	\$5,759	18	\$377	90,124	\$614	69,713	\$720
Barrington E.S.	65,223	\$9,428	27	\$552	66,529	\$856	49,215	\$482
Barton Hills E.S.	41,958	\$5,130	60	\$645	85,609	\$787	85,535	\$816
Bear Creek E.S.	67,858	\$5 , 9 4 7	176	\$876	57,224	\$896	57,224	\$546
Becker E.S.	52,689	\$5,563	14	\$360	113,576	\$739	93,726	\$908
Bedichek M.S.	100,003	\$12,198	238	\$1,508	406,173	\$2,732	400,077	\$3,820
Blackshear E.S.	70,840	\$6,379	85	\$720	50,193	\$363	35,346	\$356
Blanton E.S.	57,659	\$6,274	17	\$682	288,885	\$1,894	79,577	\$767
Blazier E.S.	63,260	\$6,471	80	\$897	369,892	\$2,342	112,218	\$1,153
Blazier Intermediat	65,032	\$10,230	55	\$738	51,119	\$775	51,119	\$476
Boone E.S.	52,394	\$3,300	13	\$487	14,708	\$649	14,708	\$168
Bowie H.S.	317,233	\$31,990	536	\$2,531	1,393,093	\$8,986	196,884	\$1,838
Brentwood E.S.	61,591	\$8,131	31	\$416	138,498	\$1,391	67,934	\$661
Brooke Facility	22,171	\$2,474	33	\$430	12,541	\$150	8,816	\$114
Bryker Woods E.S.	34,679	\$4,333	14	\$363	77,868	\$692	74,472	\$735
Burger Ath Comple	51,187	\$7,620	26	\$238	153,866	\$1,326	153,866	\$3,438
Burnet M.S.	125,102	\$14,302	184	\$1,005	533,656	\$3,387	533,656	\$4,889
Campbell E.S.	37,284	\$4,330	13	\$361	75,843	\$692	75,843	\$723
Casey E.S.	49,416	\$6,149	21	\$384	74,246	\$539	74,246	\$717
Casis E.S.	61,772	\$7,278	18	\$376	54,303	\$701	54,303	\$530

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton E.S.	73,426	\$6,912	19	\$348	124,630	\$1,061	124,630	\$1,193
Clifton Career Dev.	32,405	\$3,772	193	\$1,224	185,224	\$1,316	172,534	\$1,604
Cook E.S.	58,267	\$7,867	47	\$605	331,862	\$2,272	327,362	\$3,012
Covington M.S.	152,312	\$17,024	22	\$687	197,799	\$1,845	170,369	\$1,585
Cowan E.S.	66,043	\$7,936	32	\$559	122,628	\$976	72,202	\$728
Crockett H.S.	281,091	\$30,506	571	\$2,927	677,760	\$4,209	523,225	\$4,907
Cunningham E.S.	37,476	\$4,566	19	\$522	86,529	\$560	77,012	\$812
Davis E.S.	47,982	\$5,379	12	\$354	145,144	\$1,129	114,826	\$1,079
Dawson E.S.	34,505	\$4,741	36	\$425	118,713	\$928	109,482	\$1,065
Delco Activity Cent	56,768	\$6,295	83	\$565	3,578	\$579	3,578	\$43
Dobie M.S.	127,839	\$14,077	17	\$521	279,635	\$1,855	176,607	\$1,642
Doss E.S.	72,275	\$10,072	68	\$698	73,976	\$764	73,976	\$708
Eastside Early Colle	210,516	\$21,395	611	\$2,451	252,218	\$1,950	251,952	\$2,362
Galindo E.S.	82,705	\$6,266	261	\$1,210	137,132	\$1,326	137,132	\$1,282
Garza Independenc	27,007	\$3,509	9	\$497	37,456	\$295	20,737	\$222
Gorzycki M.S.	137,639	\$12,809	82	\$573	333,501	\$2,266	88,633	\$1,003
Govalle E.S.	38,435	\$4,563	19	\$220	106,746	\$937	46,056	\$453
Graham E.S.	56,606	\$6,177	48	\$606	165,772	\$1,201	120,469	\$1,205
Guerrero -Thompso	88,692	\$9,579	40	\$451	62,500	\$759	62,127	\$602
Gullett E.S.	37,506	\$4,735	42	\$591	106,577	\$859	60,212	\$613
Gus Garcia Y.M.L.A	133,286	\$18,351	316	\$1,378	46,424	\$847	39,782	\$396
Harris E.S.	41,889	\$5,217	32	\$566	82,366	\$733	75,814	\$757
Hart E.S.	61,309	\$6,704	28	\$408	114,857	\$948	75,645	\$782
Highland Park E.S.	37,490	\$4,831	10	\$348	106,112	\$911	106,112	\$1,018
Hill E.S.	85,183	\$9,712	15	\$524	310,925	\$2,004	181,832	\$1,689
House Park Facility	9,379	\$1,397	0	\$0	20,998	\$402	17,579	\$171
Houston E.S.	64,875	\$7,269	99	\$760	135,081	\$1,148	135,081	\$1,264
Jordan E.S.	49,731	\$6,132	17	\$214	108,317	\$962	108,317	\$1,020
Joslin E.S.	23,430	\$3,201	12	\$354	31,348	\$451	28,038	\$289
Kealing M.S.	175,949	\$18,066	279	\$1,440	82,830	\$848	82,830	\$790

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Kiker E.S.	55,943	\$5,278	17	\$361	196,130	\$1,702	196,130	\$1,831
Kocurek E.S.	70,342	\$3,096	22	\$531	249,371	\$1,940	134,887	\$1,262
L.B.J. H.S.	325,088	\$30,096	708	\$3,022	565,481	\$3,591	519,752	\$5,039
Lamar M.S.	96,472	\$11,750	85	\$722	144,165	\$1,270	139,781	\$1,306
Langford E.S.	62,790	\$8,200	35	\$571	106,441	\$1,134	104,795	\$1,110
LASA	272,171	\$29,241	322	\$1,710	424,885	\$2,878	424,885	\$3,910
Lee E.S.	45,145	\$5,539	31	\$715	139,478	\$896	138,895	\$1,309
Linder E.S.	52,696	\$6,323	24	\$536	111,724	\$1,110	77,179	\$737
Maplewood E.S.	34,661	\$4,331	16	\$370	90,298	\$779	72,857	\$698
Martin M.S.	80,146	\$8,892	104	\$938	185,097	\$1,482	175,032	\$1,626
Mathews E.S.	35,063	\$4,078	11	\$356	108,571	\$718	40,504	\$590
McBee E.S.	60,163	\$6,449	12	\$358	73,126	\$889	73,126	\$709
McCallum H.S.	229,634	\$24,077	276	\$1,899	552,113	\$3,986	298,954	\$2,776
Means M.S.	105,974	\$12,215	132	\$869	122,414	\$1,198	122,414	\$1,163
Menchaca E.S.	63,292	\$6,005	62	\$517	83,713	\$754	83,713	\$797
Mendez M.S.	68,408	\$7,699	78	\$857	20,702	\$1,093	20,702	\$223
Metz Facility	24,505	\$1,223	5	\$338	86,702	\$749	86,702	\$921
Mills E.S.	60,109	\$7,078	17	\$361	157,031	\$1,144	157,031	\$1,479
Murchison M.S.	166,579	\$18,227	89	\$715	791,442	\$4,801	613,969	\$5,620
Navarro E.C.H.S.	237,025	\$25,165	447	\$2,107	477,891	\$3,774	388,724	\$3,602
Nelson Bus Termin	16,457	\$1,827	6	\$325	38,094	\$318	38,094	\$390
Nelson Field	13,342	\$1,374	0	\$0	38,537	\$677	38,537	\$361
Noack Activity Cent	3,881	\$413	0	\$0	202,533	\$1,242	1,966	\$28
Norman/Sims E.S.	40,887	\$5,121	21	\$390	26,231	\$280	26,231	\$272
Northeast H.S.	222,327	\$24,027	627	\$2,947	1,146,608	\$7,342	453,676	\$4,172
O. Henry M.S.	92,120	\$11,156	44	\$729	206,969	\$1,756	182,638	\$1,717
Oak Hill E.S.	62,478	\$7,352	81	\$702	165,578	\$1,403	116,612	\$1,433
Oak Springs E.S.	35,955	\$4,901	8	\$491	43,157	\$704	29,680	\$325
Odom E.S.	64,286	\$6,739	160	\$938	106,781	\$870	106,781	\$1,042
Ortega E.S.	30,941	\$3,969	11	\$194	67,781	\$854	44,177	\$519

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Overton E.S.	88,482	\$8,564	213	\$1,263	131,214	\$1,082	131,214	\$1,306
Padron E.S.	84,997	\$9,456	95	\$747	115,122	\$990	115,122	\$1,080
Palm E.S.	47,909	\$5,646	16	\$369	72,545	\$762	72,545	\$694
Paredes M.S.	106,391	\$6,693	8	\$342	75,509	\$972	75,509	\$811
Patton E.S.	91,213	\$9,417	12	\$488	236,476	\$1,584	236,476	\$2,187
Pease Facility	16,318	\$1,961	0	\$318	45,526	\$355	13,507	\$162
Pecan Springs E.S.	36,744	\$4,506	21	\$390	164,912	\$1,177	164,912	\$1,534
Perez E.S.	115,374	\$11,353	153	\$925	248,170	\$1,958	183,042	\$2,027
Performing Arts Ce	63,444	\$6,268	13	\$201	76, 44 0	\$343	12,592	\$135
Pickle E.S.	103,519	\$10,847	68	\$663	199,102	\$1,482	199,102	\$1,845
Pillow E.S.	49,262	\$5,110	11	\$351	117,088	\$1,113	115,872	\$1,087
Pleasant Hill Annex	10,171	\$1,295	0	\$0	20,121	\$177	18,361	\$178
Pleasant Hill E.S.	54,652	\$6,220	24	\$544	172,552	\$1,522	172,552	\$1,605
Reilly E.S.	39,185	\$4,326	11	\$352	102,979	\$851	96,739	\$1,167
Ridgetop E.S.	27,346	\$3,251	15	\$498	72,761	\$681	65,113	\$627
Rodriguez E.S.	45,098	\$5,370	20	\$382	91,914	\$764	70,503	\$792
Rosedale	55,409	\$7,173	61	\$350	165,170	\$1,063	33,403	\$314
Rosedale Facility	4,680	\$821	0	\$159	28,828	\$443	1,455	\$48
Saegert Bus Termir	14,068	\$1,749	27	\$246	0	\$0	0	\$318
Sanchez E.S.	74,621	\$7,464	189	\$1,021	69,019	\$521	69,019	\$628
Sara Beth Lively M.	120,958	\$13,702	104	\$929	162,031	\$1,377	94,966	\$910
Service Center	38,788	\$4,528	17	\$215	44,368	\$539	44,368	\$445
Sims Facility	15,212	\$1,455	0	\$320	5,888	\$304	4,681	\$76
Small M.S.	106,815	\$11,661	141	\$868	299,546	\$2,028	299,546	\$2,781
Southeast Bus Terr	24,382	\$2,519	0	\$0	41,825	\$412	41,825	\$429
St. Elmo E.S.	40,415	\$4,665	40	\$589	66,396	\$651	54,106	\$527
Summitt E.S.	59,630	\$7,189	13	\$501	221,786	\$1,773	129,336	\$1,221
Sunset Valley E.S.	49,198	\$6,700	130	\$842	125,516	\$1,294	94,107	\$1,137
T.A. Brown E.S.	26,539	\$4,317	163	\$857	25,913	\$333	25,913	\$298
Travis H.S.	259,414	\$31,310	338	\$1,777	439,834	\$3,230	338,235	\$3,122

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Travis Heights E.S.	41,933	\$5,216	16	\$513	349,684	\$2,203	227,055	\$2,100
UpHaus Early Child	66,651	\$4,776	193	\$932	46,731	\$417	46,731	\$559
Walnut Creek E.S.	52,654	\$6,037	24	\$395	122,382	\$1,159	113,720	\$1,069
Warehouse	166,266	\$15,351	3	\$312	7,534	\$123	7,534	\$122
Webb M.S.	117,017	\$13,044	187	\$1,062	571,777	\$3,458	213,795	\$1,990
Widen E.S.	53,347	\$6,296	29	\$558	251,209	\$1,968	251,209	\$2,417
Williams E.S.	49,982	\$5,605	19	\$5 4 6	176,382	\$1,458	176,382	\$1,640
Winn E.S.	52,308	\$6,409	17	\$521	61,715	\$824	35,537	\$333
Wooldridge E.S.	57,534	\$6,797	26	\$541	181,982	\$1,482	158,844	\$1,480
Wooten E.S.	35,482	\$4,473	9	\$181	66,978	\$636	58,084	\$601
Zavala E.S.	43,381	\$4,228	13	\$201	108,420	\$875	85,608	\$863
Zilker E.S.	42,232	\$5,051	21	\$225	95,195	\$799	56,614	\$588
Grand Total	10,842,816	\$1,177,303	11,603	\$90,652	23,611,014	\$182,708	17,119,793	\$166,975