

**AISD Monthly Use and Cost Austin Independent School District -All Facilities -- 3/2023 to 3/2023**

<b>Facility</b>	<b>Electricity Use (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas Use (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water Use (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater Use (Gallons)</b>	<b>Wastewater Cost</b>
Akins H.S.	329,453	\$36,133	299	\$1,937	614,792	\$4,201	425,082	\$3,959
ALC -Anita Ferrales Coy Facility	75,632	\$8,127	92	\$760	43,413	\$716	32,462	\$330
Allison E.S.	33,433	\$4,784	9	\$344	74,240	\$782	23,347	\$314
Anderson H.S.	225,541	\$26,904	48	\$782	607,366	\$3,942	358,580	\$3,612
Andrews E.S.	38,024	\$4,761	41	\$595	89,760	\$779	79,163	\$756
Ann Richards S.Y.W.L.	54,862	\$9,398	150	\$861	180,062	\$1,359	79,265	\$732
Austin H.S.	329,282	\$32,151	354	\$1,957	318,230	\$2,074	318,230	\$2,929
Austin ISD Central Office	250,471	\$25,194	0	\$0	62,867	\$1,147	62,867	\$583
Bailey M.S.	103,448	\$8,910	23	\$319	116,211	\$2,055	116,211	\$1,049
Baldwin E.S.	79,373	\$6,106	129	\$784	69,086	\$738	69,086	\$661
Baranoff E.S.	55,087	\$5,656	18	\$372	85,503	\$589	77,883	\$800
Barrington E.S.	55,385	\$9,034	36	\$581	75,165	\$893	69,445	\$666
Barton Hills E.S.	39,568	\$4,863	78	\$719	88,296	\$823	88,296	\$843
Bear Creek E.S.	57,335	\$5,411	118	\$738	61,419	\$1,073	61,419	\$541
Becker E.S.	51,163	\$5,781	14	\$363	96,399	\$646	74,250	\$730
Bedichek M.S.	92,343	\$11,898	222	\$1,527	410,188	\$2,753	290,375	\$2,782
Blackshear E.S.	65,679	\$5,844	113	\$824	37,695	\$291	34,807	\$350
Blanton E.S.	49,610	\$5,818	28	\$710	212,117	\$1,482	82,410	\$794
Blazier E.S.	61,764	\$6,468	87	\$975	109,099	\$937	109,099	\$1,124
Blazier Relief	62,111	\$11,599	48	\$664	46,305	\$748	46,305	\$432
Boone E.S.	48,783	\$2,980	17	\$497	12,086	\$623	12,086	\$144
Bowie H.S.	282,795	\$28,480	499	\$2,572	875,236	\$5,764	137,265	\$1,282
Brentwood E.S.	55,992	\$7,588	42	\$463	157,436	\$1,531	65,352	\$639
Brooke E.S.	22,079	\$2,515	26	\$402	8,873	\$132	8,592	\$113
Bryker Woods E.S.	30,034	\$3,944	14	\$363	107,687	\$881	72,515	\$720
Burger Ath Complex	51,207	\$7,559	66	\$402	183,255	\$1,480	183,255	\$3,772
Burnet M.S.	114,699	\$14,180	170	\$1,034	513,351	\$3,318	499,868	\$4,584
Campbell E.S.	33,445	\$3,977	12	\$356	35,515	\$491	35,515	\$359
Casey E.S.	43,680	\$5,683	22	\$386	65,082	\$493	65,082	\$634
Casis E.S.	56,876	\$6,734	20	\$379	46,955	\$619	46,955	\$460
Clayton E.S.	66,960	\$6,609	25	\$385	103,746	\$912	103,746	\$996
Clifton Career Dev.	29,953	\$3,551	195	\$1,308	174,548	\$1,261	174,548	\$1,623
Cook E.S.	55,661	\$8,582	44	\$616	413,221	\$2,759	202,341	\$1,877
Covington M.S.	139,148	\$16,176	33	\$726	127,069	\$1,495	127,069	\$1,192
Cowan E.S.	58,516	\$7,469	30	\$551	104,116	\$868	76,081	\$764
Crockett H.S.	262,032	\$28,962	602	\$3,266	524,254	\$3,362	472,554	\$4,435
Cunningham E.S.	35,703	\$4,493	22	\$526	78,291	\$513	71,871	\$759

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Delco Activity Center	58,100	\$6,508	94	\$618	3,443	\$608	3,443	\$42
Dobie M.S.	120,295	\$13,757	23	\$537	181,988	\$1,314	140,888	\$1,316
Doss E.S.	66,079	\$9,929	70	\$724	61,375	\$688	61,375	\$592
Eastside Early College H.S.	202,146	\$19,378	606	\$2,671	204,705	\$1,678	204,470	\$1,928
Galindo E.S.	77,307	\$5,868	233	\$1,234	121,598	\$1,233	121,598	\$1,140
Garza Independence H.S.	25,284	\$3,519	12	\$496	29,603	\$257	24,003	\$254
Gorzycki M.S.	130,057	\$11,987	98	\$674	283,271	\$1,955	73,349	\$832
Govalle E.S.	35,207	\$4,452	24	\$245	61,625	\$698	41,549	\$412
Graham E.S.	50,022	\$5,915	65	\$679	152,794	\$1,123	112,938	\$1,131
Guerrero -Thompson E.S.	77,963	\$8,756	57	\$522	61,449	\$765	61,449	\$593
Gullett E.S.	32,868	\$4,356	55	\$644	93,806	\$809	78,626	\$792
Gus Garcia Y.M.L.A.	119,024	\$15,746	327	\$1,578	50,326	\$906	33,812	\$344
Harris E.S.	35,187	\$4,701	47	\$618	80,491	\$716	68,416	\$686
Hart E.S.	57,008	\$6,593	25	\$400	75,144	\$724	61,578	\$642
Highland Park E.S.	32,513	\$4,460	17	\$370	110,914	\$937	110,914	\$1,062
Hill E.S.	77,447	\$9,407	16	\$525	327,156	\$2,093	193,101	\$1,791
House Park E.S.	12,848	\$1,825	0	\$0	22,352	\$411	17,890	\$173
Houston E.S.	57,122	\$6,643	91	\$771	131,511	\$1,128	131,511	\$1,231
Jordan E.S.	41,591	\$6,640	16	\$212	118,943	\$1,042	118,943	\$1,119
Joslin E.S.	23,125	\$3,221	16	\$373	28,031	\$429	28,031	\$289
Kealing M.S.	177,530	\$17,840	334	\$1,762	68,190	\$727	66,838	\$640
Kiker E.S.	49,785	\$5,017	18	\$381	169,287	\$1,490	169,287	\$1,582
Kocurek E.S.	74,520	\$3,712	29	\$558	197,503	\$1,637	122,570	\$1,149
L.B.J. H.S.	289,148	\$27,428	440	\$2,409	563,230	\$3,604	563,230	\$5,459
Lamar M.S.	87,477	\$11,604	101	\$798	122,593	\$1,185	118,952	\$1,119
Langford E.S.	57,445	\$7,809	64	\$676	113,187	\$1,171	111,034	\$1,173
LASA	261,250	\$29,083	630	\$2,854	487,511	\$3,233	487,511	\$4,481
Lee E.S.	39,715	\$5,201	33	\$724	169,385	\$1,057	85,654	\$823
Linder E.S.	49,176	\$6,040	64	\$668	108,138	\$1,089	74,374	\$712
Maplewood E.S.	28,824	\$3,901	19	\$376	84,066	\$744	68,634	\$659
Martin M.S.	74,388	\$9,005	84	\$886	176,357	\$1,458	156,507	\$1,459
Mathews E.S.	28,508	\$3,753	15	\$366	74,493	\$545	37,001	\$546
McBee E.S.	53,166	\$5,873	14	\$363	54,690	\$778	54,690	\$540
McCallum H.S.	209,234	\$23,809	383	\$2,379	441,957	\$3,362	357,189	\$3,305
Means	96,858	\$11,371	174	\$1,064	104,063	\$1,086	104,063	\$993
Menchaca E.S.	61,824	\$5,786	68	\$551	79,205	\$723	79,205	\$755
Mendez M.S.	62,125	\$6,947	43	\$752	36,746	\$1,221	36,746	\$372

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Metz E.S.	22,085	\$1,067	6	\$333	99,047	\$830	99,047	\$1,049
Mills E.S.	54,024	\$6,553	18	\$382	130,978	\$1,024	130,978	\$1,242
Murchison M.S.	148,623	\$17,363	38	\$575	706,740	\$4,383	555,783	\$5,093
Navarro E.C.H.S.	222,782	\$24,429	442	\$2,292	442,645	\$3,643	374,717	\$3,475
Nelson Bus Terminal	15,731	\$1,811	7	\$323	39,830	\$333	39,830	\$408
Nelson Field	16,440	\$1,697	0	\$0	60,840	\$823	60,840	\$564
Noack Activity Center	7,059	\$720	0	\$0	132,967	\$868	6,067	\$66
Norman/Sims E.S.	38,363	\$4,414	30	\$419	24,228	\$275	24,228	\$255
Northeast H.S.	201,544	\$22,992	463	\$2,627	905,503	\$6,078	443,260	\$4,080
O. Henry M.S.	86,151	\$10,939	165	\$1,151	174,379	\$1,535	156,644	\$1,476
Oak Hill E.S.	52,792	\$6,695	61	\$662	118,915	\$1,176	109,875	\$1,354
Oak Springs E.S.	35,177	\$5,735	7	\$480	46,461	\$733	30,790	\$336
Odom E.S.	58,165	\$6,479	84	\$728	129,339	\$989	129,339	\$1,254
Ortega E.S.	27,485	\$3,940	16	\$214	80,693	\$936	53,567	\$622
Overton E.S.	89,655	\$8,610	296	\$1,627	128,326	\$1,087	128,326	\$1,280
Padron E.S.	73,006	\$8,523	97	\$789	108,798	\$986	108,798	\$1,026
Palm E.S.	45,240	\$5,371	17	\$371	67,662	\$736	67,662	\$650
Paredes M.S.	101,371	\$7,675	7	\$336	64,960	\$912	64,960	\$702
Patton E.S.	88,109	\$9,917	16	\$523	206,084	\$1,420	206,084	\$1,910
Pease E.S.	16,778	\$1,759	0	\$310	38,268	\$305	12,177	\$146
Pecan Springs E.S.	34,158	\$4,343	27	\$411	196,596	\$1,369	196,596	\$1,782
Perez E.S.	106,662	\$10,766	166	\$1,019	230,520	\$1,863	162,104	\$1,799
Performing Arts Center	62,311	\$6,105	16	\$215	23,784	\$189	10,069	\$112
Pickle E.S.	100,783	\$10,757	66	\$682	188,173	\$1,434	161,710	\$1,506
Pillow E.S.	37,108	\$4,225	12	\$357	100,291	\$1,064	99,069	\$937
Pleasant Hill Annex	7,198	\$993	0	\$0	21,865	\$187	14,528	\$143
Pleasant Hill E.S.	47,934	\$5,880	39	\$580	143,300	\$1,362	143,300	\$1,339
Reilly E.S.	36,365	\$4,248	16	\$370	99,890	\$834	70,779	\$863
Ridgetop E.S.	25,050	\$3,093	20	\$536	71,968	\$670	58,764	\$569
Rodriguez E.S.	40,010	\$4,753	21	\$386	86,039	\$731	64,203	\$725
Rosedale (New)	50,133	\$6,702	64	\$390	269,504	\$1,634	28,070	\$266
Rosedale Facility	6,694	\$1,097	0	\$155	810	\$289	810	\$42
Saegert Bus Terminal	14,072	\$1,977	29	\$255	0	\$0	0	\$328
Sanchez E.S.	67,957	\$7,153	244	\$1,287	63,633	\$494	63,633	\$580
Sara Beth Lively M.S.	109,357	\$12,947	82	\$882	82,575	\$943	77,671	\$751
Service Center	39,697	\$4,821	26	\$249	49,417	\$584	40,163	\$408
Sims E.S.	14,353	\$1,413	1	\$315	5,347	\$318	5,040	\$81

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Small M.S.	100,256	\$11,311	158	\$999	479,417	\$3,032	479,417	\$4,433
Southeast Bus Terminal	24,389	\$2,585	0	\$0	39,554	\$400	39,554	\$407
St. Elmo E.S.	34,476	\$4,252	38	\$578	61,787	\$625	47,193	\$464
Summitt E.S.	52,875	\$7,268	13	\$514	196,530	\$1,663	150,470	\$1,417
Sunset Valley E.S.	47,594	\$6,564	139	\$925	85,681	\$943	78,600	\$982
T.A. Brown E.S.	23,119	\$3,675	151	\$855	31,454	\$359	31,454	\$353
Travis H.S.	177,073	\$22,735	381	\$2,041	390,445	\$2,961	323,551	\$2,989
Travis Heights E.S.	36,677	\$4,812	24	\$539	309,926	\$1,986	185,821	\$1,725
UpHaus Early Childhood	59,637	\$4,895	179	\$960	41,567	\$399	41,567	\$503
Walnut Creek E.S.	48,358	\$5,794	28	\$411	103,580	\$1,046	99,427	\$939
Warehouse	164,075	\$15,265	3	\$308	5,949	\$114	5,949	\$107
Webb M.S.	113,029	\$12,429	168	\$1,079	405,080	\$2,539	159,848	\$1,499
Widen E.S.	50,465	\$6,134	38	\$589	234,485	\$1,876	234,485	\$2,259
Williams E.S.	45,358	\$5,130	18	\$492	211,902	\$1,651	158,612	\$1,478
Winn E.S.	45,237	\$6,053	16	\$513	42,188	\$731	30,602	\$289
Wooldridge E.S.	51,818	\$6,692	36	\$592	266,026	\$1,931	113,776	\$1,069
Wooten E.S.	32,043	\$4,185	8	\$187	60,543	\$625	59,668	\$619
Zavala E.S.	42,029	\$4,181	12	\$200	100,911	\$834	73,585	\$747
Zilker E.S.	38,149	\$4,687	21	\$233	62,750	\$640	62,750	\$650
<b>Grand Total</b>	<b>9,990,766</b>	<b>\$1,128,291</b>	<b>12,220</b>	<b>\$96,535</b>	<b>20,884,900</b>	<b>\$168,924</b>	<b>15,811,758</b>	<b>\$154,588</b>