

Facility	Jan 2017 Electricity Use (kWh)	Jan 2017 Electricity Cost	Jan 2017 Natural Gas Use (Mcf)	Jan 2017 Natural Gas Cost	Jan 2017 Water Use (Gallons)	Jan 2017 Water Cost	Jan 2017 Wastewater Use (Gallons)	Jan 2017 Wastewater Cost
Administration	218,247	\$ 24,658	-	\$ -	225,950	\$ 1,844	200,404	\$ 1,911
Akins HS	334,059	\$ 31,320	959	\$ 5,809	578,135	\$ 4,531	444,296	\$ 4,272
Allan	88,041	\$ 7,765	137	\$ 1,078	91,026	\$ 994	46,097	\$ 461
Allison ES	44,332	\$ 4,821	36	\$ 477	75,632	\$ 850	73,672	\$ 732
Alternative Learning Center	92,603	\$ 9,305	297	\$ 2,010	416,388	\$ 2,978	155,374	\$ 1,497
Anderson HS	365,582	\$ 29,768	792	\$ 4,693	619,503	\$ 4,417	430,887	\$ 4,345
Andrews ES	52,852	\$ 5,211	158	\$ 1,221	100,470	\$ 867	100,470	\$ 977
Ann Richards MS	150,032	\$ 13,194	446	\$ 2,866	278,000	\$ 2,183	219,333	\$ 2,205
Austin HS	299,505	\$ 26,664	127	\$ 1,180	685,272	\$ 5,130	676,893	\$ 6,442
Bailey MS	99,415	\$ 7,932	34	\$ 459	280,910	\$ 1,800	235,490	\$ 1,719
Baker	151,871	\$ 11,222	26	\$ 409	47,316	\$ 658	47,316	\$ 459
Baldwin ES	67,030	\$ 5,919	169	\$ 1,136	80,849	\$ 897	78,076	\$ 766
Baranoff ES	54,658	\$ 4,812	31	\$ 462	117,729	\$ 896	113,861	\$ 1,177
Barrington ES	62,472	\$ 6,512	176	\$ 1,302	97,685	\$ 1,034	73,507	\$ 721
Barton Hills ES	44,003	\$ 4,543	141	\$ 1,089	95,942	\$ 870	78,536	\$ 773
Becker ES	45,829	\$ 6,478	53	\$ 453	94,057	\$ 795	79,657	\$ 802
Bedichek MS	155,824	\$ 15,503	391	\$ 2,673	396,324	\$ 2,916	280,105	\$ 2,768
Blackshear ES	62,285	\$ 6,480	95	\$ 823	82,854	\$ 669	82,854	\$ 811
Blanton ES	49,354	\$ 4,670	85	\$ 772	91,625	\$ 916	81,142	\$ 802
Blazier ES	81,396	\$ 10,329	141	\$ 954	107,957	\$ 1,032	107,957	\$ 1,130
Boone ES	54,993	\$ 4,829	120	\$ 975	114,213	\$ 1,231	114,172	\$ 1,107
Bowie HS	270,081	\$ 24,095	1,017	\$ 6,046	1,171,741	\$ 8,257	954,611	\$ 9,123
Brentwood ES	39,952	\$ 4,610	33	\$ 471	536,579	\$ 3,571	436,355	\$ 4,160
Brooke ES	34,525	\$ 4,164	38	\$ 370	56,190	\$ 476	47,234	\$ 473
Brown ES	24,053	\$ 2,683	37	\$ 556	24,448	\$ 416	24,448	\$ 278
Bryker Woods ES	36,606	\$ 3,788	48	\$ 550	70,109	\$ 689	69,813	\$ 706
Burger Center	56,632	\$ 7,813	164	\$ 991	163,528	\$ 2,890	163,528	\$ 3,646
Burnet MS	137,529	\$ 13,164	599	\$ 3,874	109,994	\$ 1,073	109,994	\$ 1,065
Campbell ES	33,951	\$ 3,223	15	\$ 158	81,870	\$ 924	81,870	\$ 801
Casey ES	45,926	\$ 4,583	21	\$ 399	81,773	\$ 728	81,773	\$ 808
Casis ES	59,936	\$ 6,628	248	\$ 1,931	283,202	\$ 2,018	236,534	\$ 2,267
Clayton ES	82,485	\$ 6,942	59	\$ 544	101,359	\$ 982	101,359	\$ 1,002
Clifton Career Development	27,043	\$ 2,831	231	\$ 1,654	24,150	\$ 429	24,150	\$ 254
Cook ES	71,979	\$ 7,733	182	\$ 1,355	94,574	\$ 971	94,574	\$ 919
Covington Jr. HS	135,898	\$ 12,328	159	\$ 1,277	120,972	\$ 1,442	91,472	\$ 892
Cowan ES	57,694	\$ 6,046	121	\$ 985	111,866	\$ 979	98,462	\$ 1,001
Crockett HS	297,888	\$ 27,221	1,256	\$ 7,342	656,548	\$ 4,514	612,699	\$ 5,947

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	42,777	\$ 4,580	62	\$ 634	90,936	\$ 695	90,936	\$ 966
Davis ES	55,537	\$ 5,302	23	\$ 208	131,598	\$ 1,154	131,598	\$ 1,272
Dawson ES	39,347	\$ 4,394	98	\$ 720	132,900	\$ 1,098	112,095	\$ 1,118
Delco Center	36,256	\$ 5,795	183	\$ 1,257	35,243	\$ 792	20,243	\$ 202
Dobie MS	164,042	\$ 14,579	244	\$ 1,651	296,607	\$ 2,121	221,515	\$ 2,124
Doss ES	71,638	\$ 9,201	119	\$ 972	213,077	\$ 1,748	146,020	\$ 1,409
Eastside HS	247,203	\$ 21,771	824	\$ 5,405	286,554	\$ 2,313	286,554	\$ 2,751
Fulmore MS	100,589	\$ 9,471	383	\$ 2,782	526,914	\$ 3,660	96,835	\$ 951
Galindo ES	99,897	\$ 10,465	410	\$ 2,661	103,096	\$ 1,165	103,066	\$ 1,002
Garcia ES	110,390	\$ 10,033	367	\$ 2,486	57,823	\$ 903	57,823	\$ 573
Garza HS	67,929	\$ 5,655	262	\$ 1,754	51,570	\$ 476	42,496	\$ 427
Gorzycki MS	169,911	\$ 14,170	225	\$ 1,413	78,264	\$ 934	77,046	\$ 870
Govalle ES	40,193	\$ 4,111	77	\$ 597	80,889	\$ 745	74,823	\$ 733
Graham ES	84,409	\$ 7,252	228	\$ 1,550	172,450	\$ 1,316	133,129	\$ 1,356
Guerro-Thompson ES	72,788	\$ 7,655	259	\$ 1,729	318,008	\$ 2,399	52,733	\$ 524
Gullett ES	39,724	\$ 3,203	196	\$ 1,400	78,854	\$ 738	73,979	\$ 755
Harris ES	47,969	\$ 4,853	81	\$ 755	132,736	\$ 1,081	96,159	\$ 966
Hart ES	60,629	\$ 5,994	31	\$ 541	110,369	\$ 975	110,266	\$ 1,128
Highland Park ES	41,209	\$ 4,519	36	\$ 484	88,022	\$ 909	88,022	\$ 876
Hill ES	73,800	\$ 7,207	39	\$ 496	126,586	\$ 1,066	126,586	\$ 1,225
House Park	12,154	\$ 1,474	-	\$ -	48,534	\$ 535	48,534	\$ 470
Houston ES	77,612	\$ 7,695	128	\$ 957	987,615	\$ 6,516	987,615	\$ 9,388
Jordan ES	60,096	\$ 5,836	34	\$ 265	149,105	\$ 1,317	149,105	\$ 1,439
Joslin ES	39,544	\$ 4,252	12	\$ 139	73,025	\$ 730	67,710	\$ 667
Kealing Jr. HS	261,777	\$ 20,649	444	\$ 2,924	236,120	\$ 1,858	236,120	\$ 2,264
Kiker ES	60,677	\$ 5,432	20	\$ 260	262,004	\$ 2,259	262,004	\$ 2,514
Kocurek MS	58,837	\$ 5,569	93	\$ 834	255,502	\$ 2,117	255,502	\$ 2,447
LBJ HS	256,302	\$ 24,095	905	\$ 5,962	322,650	\$ 2,417	322,650	\$ 3,231
Lamar MS	121,024	\$ 10,763	414	\$ 2,708	249,927	\$ 1,938	76,184	\$ 745
Langford ES	90,876	\$ 7,800	200	\$ 1,489	217,472	\$ 1,885	28,680	\$ 343
Lanier HS	273,145	\$ 25,865	1,551	\$ 8,618	998,013	\$ 7,310	737,135	\$ 7,071
Lee ES	49,611	\$ 4,764	173	\$ 1,261	31,772	\$ 372	29,450	\$ 314
Linder ES	65,753	\$ 5,792	247	\$ 1,729	284,974	\$ 2,221	170,273	\$ 1,639
Lucy Read Pre. K	51,882	\$ 5,306	83	\$ 755	158,584	\$ 1,116	106,354	\$ 1,034
Maplewood ES	30,767	\$ 3,225	33	\$ 459	108,006	\$ 925	108,006	\$ 1,049
Martin Jr. HS	113,146	\$ 9,887	148	\$ 1,214	246,204	\$ 1,938	246,204	\$ 2,358
Mathews ES	36,846	\$ 3,864	26	\$ 430	91,693	\$ 723	91,693	\$ 1,240
McBee ES	49,103	\$ 4,853	70	\$ 698	114,824	\$ 1,198	114,824	\$ 1,113

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	227,741	\$ 20,516	264	\$ 2,101	272,302	\$ 2,632	272,302	\$ 2,625
Means MS	102,912	\$ 9,714	363	\$ 2,356	44,302	\$ 721	44,302	\$ 448
Menchaca ES	132,395	\$ 11,288	-	\$ -	139,261	\$ 1,296	139,261	\$ 1,450
Mendez Jr. HS	171,629	\$ 14,434	198	\$ 1,492	250,675	\$ 2,417	250,675	\$ 2,402
Metz ES	34,975	\$ 3,396	47	\$ 429	318,709	\$ 2,342	318,709	\$ 3,358
Mills ES	53,712	\$ 5,663	28	\$ 432	91,943	\$ 872	91,943	\$ 902
Murchison MS	120,580	\$ 11,522	201	\$ 1,465	348,292	\$ 2,575	348,292	\$ 3,327
Nelson Bus Terminal	20,296	\$ 1,797	73	\$ 623	42,078	\$ 566	42,078	\$ 432
Nelson Field	13,717	\$ 1,484	-	\$ -	226,039	\$ 1,806	226,039	\$ 2,153
Noack Center	8,730	\$ 736	-	\$ -	48,130	\$ 516	5,111	\$ 59
Norman ES	62,570	\$ 5,800	100	\$ 848	41,540	\$ 712	39,084	\$ 405
O Henry MS	114,476	\$ 10,963	572	\$ 3,700	346,521	\$ 2,593	341,345	\$ 3,282
Oak Hill ES	103,354	\$ 10,055	285	\$ 1,926	165,881	\$ 1,470	154,674	\$ 1,864
Oak Springs ES	52,187	\$ 6,504	35	\$ 480	45,213	\$ 712	38,231	\$ 397
Odom ES	60,381	\$ 5,785	240	\$ 1,599	118,927	\$ 995	118,927	\$ 1,184
Ortega ES	39,645	\$ 3,963	24	\$ 217	67,710	\$ 848	60,777	\$ 698
Overton ES	100,785	\$ 9,681	150	\$ 1,226	224,632	\$ 1,997	183,748	\$ 1,861
Padron ES	64,571	\$ 6,273	277	\$ 1,836	85,298	\$ 897	85,298	\$ 997
Palm ES	51,529	\$ 5,122	50	\$ 586	80,905	\$ 909	80,905	\$ 792
Paredes MS	126,967	\$ 12,096	12	\$ 217	108,025	\$ 2,661	108,025	\$ 1,159
Patton ES	70,782	\$ 8,752	60	\$ 629	581,914	\$ 3,860	581,914	\$ 5,543
Pease ES	27,543	\$ 2,668	26	\$ 631	49,696	\$ 461	49,696	\$ 507
Pecan Springs ES	36,540	\$ 3,790	61	\$ 493	149,466	\$ 1,202	149,466	\$ 1,442
Perez ES	119,202	\$ 10,299	245	\$ 1,657	106,620	\$ 1,274	106,620	\$ 1,167
Performing Art Center	41,097	\$ 6,816	73	\$ 496	24,562	\$ 216	19,321	\$ 205
Pickle ES	95,985	\$ 9,996	274	\$ 1,878	659,232	\$ 4,471	240,985	\$ 2,308
Pillow ES	47,410	\$ 4,378	180	\$ 719	130,266	\$ 1,209	130,266	\$ 1,258
Pleasant Hill ES	80,193	\$ 7,360	193	\$ 1,222	156,499	\$ 1,514	156,499	\$ 1,509
Pleasant Hill Annex	13,551	\$ 1,770	-	\$ -	19,318	\$ 225	19,318	\$ 194
Reagan HS	232,971	\$ 20,084	1,480	\$ 9,457	538,754	\$ 4,320	368,969	\$ 3,533
Reilly ES	32,860	\$ 3,360	41	\$ 528	43,447	\$ 549	39,579	\$ 488
Ridgetop ES	26,940	\$ 3,181	103	\$ 872	39,804	\$ 518	37,644	\$ 381
Rodriguez ES	51,674	\$ 6,673	31	\$ 470	145,797	\$ 1,333	145,797	\$ 1,606
Rosedale	27,745	\$ 3,243	9	\$ 122	53,202	\$ 588	53,202	\$ 515
Saegert Bus Terminal	21,323	\$ 2,059	113	\$ 743	-	\$ -	-	\$ 328
Sanchez ES	81,935	\$ 7,576	313	\$ 2,101	75,222	\$ 900	62,674	\$ 618
Service Center	47,980	\$ 4,819	110	\$ 689	55,957	\$ 647	41,385	\$ 423
Sims ES	30,374	\$ 2,968	20	\$ 383	56,140	\$ 604	52,075	\$ 519

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	29,563	\$ 2,714	61	\$ 441	83,489	\$ 653	72,762	\$ 701
Small MS	128,958	\$ 13,459	249	\$ 1,676	124,607	\$ 1,197	124,657	\$ 1,214
Southeast Bus Terminal	29,824	\$ 2,754	-	\$ -	24,571	\$ 1,155	24,571	\$ 244
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	35,715	\$ 3,553	133	\$ 1,046	50,475	\$ 574	50,475	\$ 504
Summitt ES	59,437	\$ 5,490	63	\$ 635	136,706	\$ 1,350	131,277	\$ 1,278
Sunset Valley ES	63,427	\$ 6,701	295	\$ 1,886	83,762	\$ 949	83,312	\$ 1,039
Travis Heights ES	36,994	\$ 3,664	43	\$ 532	204,667	\$ 1,543	184,524	\$ 1,774
Travis HS	279,234	\$ 26,959	3,252	\$ 19,354	490,419	\$ 4,358	467,133	\$ 4,464
Uphaus Early Childhood	50,805	\$ 6,189	129	\$ 892	45,638	\$ 522	21,921	\$ 282
Walnut Creek ES	65,320	\$ 6,004	75	\$ 593	67,251	\$ 841	67,251	\$ 662
Warehouse	158,374	\$ 12,103	167	\$ 1,177	10,809	\$ 344	10,809	\$ 124
Webb MS	176,653	\$ 17,529	25	\$ 486	199,886	\$ 1,546	146,008	\$ 1,418
Widen ES	63,728	\$ 6,182	542	\$ 3,276	151,183	\$ 1,471	151,183	\$ 1,509
Williams ES	53,460	\$ 6,036	93	\$ 808	83,627	\$ 970	83,627	\$ 818
Winn ES	55,575	\$ 5,772	122	\$ 972	34,077	\$ 617	34,077	\$ 347
Wooldridge ES	54,208	\$ 5,702	84	\$ 768	126,433	\$ 1,208	110,369	\$ 1,070
Wooten ES	54,258	\$ 7,124	16	\$ 161	117,908	\$ 979	117,908	\$ 1,210
Zavala ES	53,214	\$ 6,899	16	\$ 164	290,467	\$ 2,071	72,914	\$ 750
Zilker ES	36,840	\$ 4,232	14	\$ 152	81,155	\$ 785	81,155	\$ 843
Grand Total	11,596,794	\$ 1,112,764	28,999	\$ 199,183	24,674,662	\$ 208,092	20,370,008	\$ 202,365