

Facility	May 2016 Electricity Use (kWh)	May 2016 Electricity Cost	May 2016 Natural Gas Use (Mcf)	May 2016 Natural Gas Cost	May 2016 Water Use (Gallons)	May 2016 Water Cost	May 2016 Wastewater Use (Gallons)	May 2016 Wastewater Cost
Administration	231,528	\$ 26,901	-	\$ -	212,746	\$ 1,726	195,615	\$ 1,822
Akins HS	383,676	\$ 37,872	372	\$ 1,787	598,726	\$ 4,514	422,283	\$ 3,954
Allan	96,645	\$ 8,516	10	\$ 266	59,419	\$ 791	45,600	\$ 446
Allison ES	58,496	\$ 6,738	19	\$ 302	96,777	\$ 996	75,825	\$ 738
Alternative Learning Center	121,075	\$ 12,075	18	\$ 296	143,484	\$ 1,272	143,484	\$ 1,352
Anderson HS	383,648	\$ 34,008	81	\$ 599	474,420	\$ 3,461	450,520	\$ 4,443
Andrews ES	57,652	\$ 6,176	26	\$ 322	109,161	\$ 901	102,751	\$ 975
Ann Richards MS	182,206	\$ 16,487	247	\$ 1,159	573,016	\$ 3,896	209,000	\$ 2,055
Austin HS	407,349	\$ 38,779	83	\$ 724	712,403	\$ 5,188	681,883	\$ 6,339
Bailey MS	150,507	\$ 12,425	23	\$ 139	305,258	\$ 1,929	204,631	\$ 1,497
Baker	91,859	\$ 8,503	-	\$ 218	36,418	\$ 574	36,418	\$ 348
Baldwin ES	88,963	\$ 8,185	19	\$ 196	94,352	\$ 951	77,590	\$ 743
Baranoff ES	68,021	\$ 6,032	14	\$ 253	100,289	\$ 760	100,289	\$ 1,015
Barrington ES	82,319	\$ 8,859	22	\$ 318	90,266	\$ 971	67,239	\$ 647
Barton Hills ES	52,386	\$ 6,085	68	\$ 470	230,919	\$ 1,648	73,321	\$ 705
Becker ES	55,530	\$ 7,798	13	\$ 172	86,168	\$ 732	81,296	\$ 798
Bedichek MS	181,856	\$ 18,820	80	\$ 640	767,380	\$ 5,057	260,945	\$ 2,521
Blackshear ES	71,074	\$ 9,088	16	\$ 288	74,732	\$ 607	74,732	\$ 717
Blanton ES	62,787	\$ 6,496	72	\$ 490	99,608	\$ 976	86,132	\$ 833
Blazier ES	99,748	\$ 12,904	45	\$ 283	117,005	\$ 1,067	117,005	\$ 1,197
Boone ES	58,775	\$ 6,155	15	\$ 263	147,846	\$ 1,404	146,454	\$ 1,380
Bowie HS	289,144	\$ 27,695	142	\$ 903	741,931	\$ 5,356	741,931	\$ 6,932
Brentwood ES	53,904	\$ 6,854	14	\$ 278	479,212	\$ 3,151	446,136	\$ 4,155
Brooke ES	45,230	\$ 6,133	22	\$ 204	56,645	\$ 468	54,226	\$ 527
Brown ES	46,744	\$ 5,503	19	\$ 358	64,760	\$ 660	48,184	\$ 515
Bryker Woods ES	51,547	\$ 5,130	13	\$ 276	76,221	\$ 711	75,925	\$ 749
Burger Center	29,423	\$ 6,152	-	\$ 60	187,571	\$ 3,049	187,571	\$ 3,831
Burnet MS	217,078	\$ 20,563	42	\$ 453	187,791	\$ 1,546	187,791	\$ 1,763
Campbell ES	51,086	\$ 5,113	11	\$ 104	84,051	\$ 897	84,051	\$ 802
Casey ES	64,066	\$ 6,741	17	\$ 267	85,774	\$ 728	85,774	\$ 826
Casis ES	97,565	\$ 9,825	12	\$ 442	234,127	\$ 1,665	230,882	\$ 2,163
Clayton ES	102,788	\$ 8,919	0	\$ 148	149,383	\$ 1,245	149,383	\$ 1,432
Clifton Career Development	37,977	\$ 4,178	124	\$ 779	290,545	\$ 2,022	255,463	\$ 2,390
Cook ES	108,041	\$ 11,084	16	\$ 291	138,931	\$ 1,244	138,931	\$ 1,310
Covington Jr. HS	186,334	\$ 17,490	30	\$ 396	205,876	\$ 1,926	197,317	\$ 1,851
Cowan ES	77,163	\$ 8,688	20	\$ 301	127,885	\$ 1,053	104,920	\$ 1,041
Crockett HS	314,123	\$ 29,745	257	\$ 1,517	1,029,516	\$ 6,634	873,742	\$ 8,276

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	63,267	\$ 7,163	18	\$ 271	161,819	\$ 1,101	150,300	\$ 1,545
Davis ES	74,855	\$ 7,354	18	\$ 127	132,398	\$ 1,139	131,869	\$ 1,246
Dawson ES	56,235	\$ 6,417	61	\$ 288	154,551	\$ 1,201	109,381	\$ 1,067
Delco Center	59,366	\$ 8,716	-	\$ 162	17,650	\$ 672	17,650	\$ 174
Dobie MS	162,734	\$ 16,140	15	\$ 351	269,322	\$ 1,905	216,261	\$ 2,026
Doss ES	83,949	\$ 11,072	13	\$ 273	211,452	\$ 1,705	144,376	\$ 1,362
Eastside HS	325,354	\$ 30,062	79	\$ 700	372,710	\$ 2,789	321,465	\$ 3,011
Fulmore MS	148,999	\$ 14,934	75	\$ 745	63,639	\$ 836	63,639	\$ 621
Galindo ES	129,454	\$ 12,842	322	\$ 1,438	180,707	\$ 1,585	180,707	\$ 1,697
Garcia ES	147,228	\$ 18,523	97	\$ 593	84,961	\$ 1,067	84,961	\$ 811
Garza HS	76,809	\$ 6,662	8	\$ 269	39,973	\$ 410	39,973	\$ 380
Gorzycki MS	228,093	\$ 19,369	114	\$ 537	156,845	\$ 1,367	85,415	\$ 942
Govalle ES	56,645	\$ 6,044	20	\$ 198	100,345	\$ 845	83,600	\$ 798
Graham ES	76,931	\$ 7,412	19	\$ 304	87,808	\$ 783	87,808	\$ 884
Guerro-Thompson ES	89,889	\$ 11,826	41	\$ 279	190,970	\$ 1,601	67,358	\$ 648
Gullett ES	49,610	\$ 4,881	14	\$ 286	128,342	\$ 1,038	81,257	\$ 810
Harris ES	69,143	\$ 7,402	26	\$ 319	160,628	\$ 1,234	98,315	\$ 966
Hart ES	92,611	\$ 9,207	25	\$ 385	132,185	\$ 1,083	132,185	\$ 1,317
Highland Park ES	53,534	\$ 5,953	15	\$ 290	66,892	\$ 739	66,892	\$ 657
Hill ES	108,139	\$ 10,687	20	\$ 306	251,137	\$ 1,794	155,447	\$ 1,464
House Park	7,326	\$ 1,500	-	\$ -	10,366	\$ 297	10,366	\$ 106
Houston ES	86,825	\$ 9,626	70	\$ 501	463,395	\$ 3,188	401,769	\$ 3,744
Jordan ES	68,236	\$ 7,055	30	\$ 173	142,273	\$ 1,244	142,273	\$ 1,342
Joslin ES	42,088	\$ 4,870	14	\$ 108	71,826	\$ 698	64,300	\$ 619
Kealing Jr. HS	295,935	\$ 26,679	67	\$ 543	277,213	\$ 2,058	263,112	\$ 2,461
Kiker ES	73,230	\$ 6,383	21	\$ 188	253,367	\$ 2,158	253,367	\$ 2,376
Kocurek MS	82,688	\$ 8,403	20	\$ 295	206,048	\$ 1,752	206,048	\$ 1,932
LBJ HS	325,323	\$ 32,226	75	\$ 740	602,215	\$ 4,042	567,832	\$ 5,542
Lamar MS	152,539	\$ 13,961	19	\$ 297	280,427	\$ 2,111	92,682	\$ 772
Langford ES	68,032	\$ 7,918	24	\$ 370	35,993	\$ 734	26,718	\$ 313
Lanier HS	354,211	\$ 34,172	511	\$ 2,301	731,170	\$ 5,654	350,777	\$ 3,300
Lee ES	54,723	\$ 5,898	15	\$ 288	37,017	\$ 398	30,280	\$ 315
Linder ES	80,589	\$ 8,411	17	\$ 294	78,617	\$ 912	78,617	\$ 752
Lucy Read Pre. K	61,546	\$ 6,411	10	\$ 259	90,955	\$ 675	90,955	\$ 866
Maplewood ES	43,924	\$ 4,617	12	\$ 278	255,725	\$ 1,775	143,373	\$ 1,351
Martin Jr. HS	106,845	\$ 10,762	20	\$ 360	163,265	\$ 1,396	163,265	\$ 1,535
Mathews ES	34,973	\$ 4,010	12	\$ 272	104,651	\$ 799	101,767	\$ 1,352
McBee ES	76,010	\$ 7,846	15	\$ 286	195,530	\$ 1,663	195,530	\$ 1,835

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	297,763	\$ 28,577	163	\$ 1,123	432,705	\$ 3,601	432,705	\$ 4,052
Means MS	138,285	\$ 13,578	54	\$ 435	65,721	\$ 858	65,721	\$ 640
Menchaca ES	198,597	\$ 16,306	-	\$ -	215,700	\$ 1,717	206,200	\$ 2,088
Mendez Jr. HS	185,205	\$ 18,034	27	\$ 394	64,472	\$ 1,209	64,472	\$ 621
Metz ES	54,447	\$ 5,698	14	\$ 172	188,468	\$ 1,500	188,468	\$ 1,954
Mills ES	78,906	\$ 9,043	15	\$ 259	123,856	\$ 1,043	123,856	\$ 1,179
Murchison MS	164,165	\$ 15,692	170	\$ 908	535,083	\$ 3,645	395,922	\$ 3,691
Nelson Bus Terminal	27,435	\$ 2,587	1	\$ 169	43,680	\$ 537	43,680	\$ 437
Nelson Field	14,550	\$ 1,931	-	\$ -	254,425	\$ 1,937	201,573	\$ 1,877
Noack Center	5,321	\$ 604	-	\$ -	68,241	\$ 623	2,436	\$ 33
Norman ES	66,708	\$ 6,223	21	\$ 303	39,503	\$ 694	37,284	\$ 379
O Henry MS	119,817	\$ 12,985	67	\$ 539	209,565	\$ 1,717	209,565	\$ 1,978
Oak Hill ES	100,334	\$ 12,481	14	\$ 279	204,853	\$ 1,675	158,077	\$ 1,869
Oak Springs ES	48,474	\$ 4,735	13	\$ 275	50,594	\$ 738	38,500	\$ 391
Odom ES	83,869	\$ 8,895	135	\$ 739	114,835	\$ 940	114,835	\$ 1,117
Ortega ES	51,050	\$ 5,420	13	\$ 110	61,616	\$ 801	61,616	\$ 694
Overton ES	111,641	\$ 10,644	25	\$ 387	190,821	\$ 1,745	190,821	\$ 1,889
Padron ES	79,145	\$ 9,758	81	\$ 537	168,273	\$ 1,398	154,918	\$ 1,601
Palm ES	84,720	\$ 8,438	18	\$ 289	169,189	\$ 1,417	169,189	\$ 1,591
Paredes MS	162,517	\$ 16,992	25	\$ 213	110,072	\$ 2,695	109,039	\$ 1,145
Patton ES	94,626	\$ 12,092	19	\$ 275	250,791	\$ 1,751	250,791	\$ 2,346
Pease ES	61,489	\$ 5,613	11	\$ 436	45,559	\$ 419	45,559	\$ 457
Pecan Springs ES	49,373	\$ 5,562	16	\$ 179	162,907	\$ 1,290	162,907	\$ 1,536
Perez ES	129,090	\$ 11,335	58	\$ 430	149,659	\$ 1,480	122,732	\$ 1,311
Performing Art Center	74,614	\$ 10,050	15	\$ 115	35,446	\$ 185	12,017	\$ 133
Pickle ES	126,550	\$ 13,919	82	\$ 542	266,772	\$ 2,025	249,284	\$ 2,333
Pillow ES	87,905	\$ 7,911	18	\$ 132	306,212	\$ 2,271	242,925	\$ 2,273
Pleasant Hill ES	86,018	\$ 9,566	18	\$ 295	166,787	\$ 1,508	166,060	\$ 1,561
Pleasant Hill Annex	17,457	\$ 2,449	-	\$ -	19,948	\$ 219	19,948	\$ 195
Reagan HS	244,614	\$ 23,061	366	\$ 1,987	525,783	\$ 4,154	365,698	\$ 3,420
Reilly ES	40,672	\$ 4,208	16	\$ 286	32,203	\$ 453	32,203	\$ 393
Ridgetop ES	37,377	\$ 4,593	13	\$ 273	33,578	\$ 469	32,895	\$ 329
Rodriguez ES	64,277	\$ 8,699	22	\$ 291	113,278	\$ 1,087	113,278	\$ 1,228
Rosedale	38,482	\$ 4,518	9	\$ 88	75,720	\$ 694	74,923	\$ 704
Saegert Bus Terminal	24,437	\$ 2,362	4	\$ 69	-	\$ -	-	\$ 328
Sanchez ES	90,292	\$ 9,164	46	\$ 409	82,107	\$ 925	68,369	\$ 657
Service Center	51,878	\$ 5,183	9	\$ 92	47,080	\$ 565	38,637	\$ 387
Sims ES	52,003	\$ 5,166	13	\$ 280	57,204	\$ 583	48,617	\$ 474

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	45,336	\$ 4,102	8	\$ 89	53,506	\$ 451	53,506	\$ 507
Small MS	140,913	\$ 16,992	46	\$ 398	152,128	\$ 1,333	152,128	\$ 1,442
Southeast Bus Terminal	31,241	\$ 3,003	-	\$ -	29,645	\$ 1,164	29,645	\$ 285
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	43,897	\$ 4,865	40	\$ 383	107,046	\$ 884	73,115	\$ 700
Summitt ES	105,275	\$ 9,114	23	\$ 316	201,386	\$ 1,734	201,282	\$ 1,904
Sunset Valley ES	62,690	\$ 7,464	15	\$ 283	109,377	\$ 1,067	86,800	\$ 1,054
Travis Heights ES	55,696	\$ 6,008	16	\$ 294	179,794	\$ 1,350	177,622	\$ 1,675
Travis HS	395,858	\$ 38,366	1,681	\$ 6,837	576,824	\$ 4,784	462,976	\$ 4,322
Uphaus Early Childhood	65,996	\$ 9,187	15	\$ 170	67,118	\$ 628	41,725	\$ 495
Walnut Creek ES	86,151	\$ 8,048	21	\$ 138	106,112	\$ 1,061	97,361	\$ 926
Warehouse	191,548	\$ 14,639	12	\$ 207	200,655	\$ 1,465	200,655	\$ 1,879
Webb MS	179,072	\$ 16,176	24	\$ 377	277,443	\$ 1,989	248,701	\$ 1,491
Widen ES	80,300	\$ 8,747	26	\$ 303	179,459	\$ 1,579	178,883	\$ 1,739
Williams ES	65,375	\$ 8,085	17	\$ 288	84,052	\$ 935	82,852	\$ 791
Winn ES	69,637	\$ 7,959	17	\$ 286	72,554	\$ 862	41,201	\$ 406
Wooldridge ES	69,121	\$ 6,865	31	\$ 341	160,188	\$ 1,386	132,140	\$ 1,248
Wooten ES	68,157	\$ 9,101	16	\$ 116	160,720	\$ 1,230	145,065	\$ 1,453
Zavala ES	66,283	\$ 8,489	15	\$ 116	75,520	\$ 729	69,658	\$ 702
Zilker ES	45,786	\$ 5,256	12	\$ 105	88,118	\$ 795	86,236	\$ 874
Grand Total	14,238,638	\$ 1,448,666	7,559	\$ 55,991	24,799,347	\$ 204,215	20,594,393	\$ 199,212