

Facility	Mar 2016 Electricity Use (kWh)	Mar 2016 Electricity Cost	Mar 2016 Natural Gas Use (Mcf)	Mar 2016 Natural Gas Cost	Mar 2016 Water Use (Gallons)	Mar 2016 Water Cost	Mar 2016 Wastewater Use (Gallons)	Mar 2016 Wastewater Cost
Administration	188,529	\$ 25,532	-	\$ -	182,853	\$ 1,534	181,532	\$ 1,691
Akins HS	288,417	\$ 29,409	457	\$ 2,104	453,991	\$ 3,644	375,228	\$ 3,519
Allan	79,983	\$ 7,412	15	\$ 263	47,569	\$ 742	35,545	\$ 354
Allison ES	33,539	\$ 4,129	21	\$ 306	73,566	\$ 814	71,428	\$ 694
Alternative Learning Center	103,598	\$ 11,690	22	\$ 308	144,417	\$ 1,299	144,417	\$ 1,362
Anderson HS	341,242	\$ 30,358	522	\$ 2,142	523,172	\$ 3,721	352,872	\$ 3,484
Andrews ES	45,295	\$ 5,093	51	\$ 378	117,383	\$ 953	113,703	\$ 1,077
Ann Richards MS	137,426	\$ 13,027	276	\$ 1,208	477,317	\$ 3,336	207,717	\$ 2,043
Austin HS	294,154	\$ 25,715	83	\$ 739	552,695	\$ 4,174	552,695	\$ 5,141
Bailey MS	103,590	\$ 9,049	19	\$ 142	285,031	\$ 1,814	216,834	\$ 1,584
Baker	81,516	\$ 7,230	0	\$ 210	68,422	\$ 746	68,422	\$ 644
Baldwin ES	65,291	\$ 6,159	41	\$ 257	66,440	\$ 772	66,440	\$ 639
Baranoff ES	54,645	\$ 4,976	14	\$ 291	106,308	\$ 797	106,308	\$ 1,075
Barrington ES	72,219	\$ 8,170	165	\$ 585	81,798	\$ 926	74,608	\$ 715
Barton Hills ES	36,492	\$ 4,270	85	\$ 524	76,997	\$ 731	70,122	\$ 676
Becker ES	37,288	\$ 6,499	14	\$ 174	80,029	\$ 688	70,431	\$ 696
Bedichek MS	148,496	\$ 14,263	327	\$ 1,350	295,013	\$ 2,224	223,849	\$ 2,167
Blackshear ES	46,260	\$ 6,625	50	\$ 328	60,548	\$ 512	58,918	\$ 569
Blanton ES	43,388	\$ 4,744	32	\$ 356	123,005	\$ 1,112	98,050	\$ 943
Blazier ES	72,682	\$ 11,141	73	\$ 442	103,140	\$ 971	103,140	\$ 1,057
Boone ES	49,594	\$ 5,137	27	\$ 314	133,776	\$ 1,326	132,298	\$ 1,250
Bowie HS	247,727	\$ 24,897	537	\$ 1,784	804,150	\$ 5,705	758,471	\$ 7,086
Brentwood ES	37,315	\$ 5,286	14	\$ 260	478,994	\$ 3,148	285,583	\$ 2,669
Brooke ES	30,567	\$ 5,149	29	\$ 238	53,007	\$ 453	53,007	\$ 517
Brown ES	33,024	\$ 4,043	25	\$ 353	58,934	\$ 623	52,568	\$ 559
Bryker Woods ES	31,556	\$ 3,546	16	\$ 264	82,866	\$ 749	82,570	\$ 813
Burger Center	38,128	\$ 9,728	29	\$ 95	212,650	\$ 3,264	155,590	\$ 3,536
Burnet MS	205,972	\$ 19,780	396	\$ 1,157	184,724	\$ 1,548	184,724	\$ 1,735
Campbell ES	37,092	\$ 3,901	11	\$ 113	96,010	\$ 980	96,010	\$ 913
Casey ES	48,439	\$ 5,332	17	\$ 290	100,200	\$ 821	100,200	\$ 962
Casis ES	65,258	\$ 7,287	94	\$ 595	235,652	\$ 1,667	224,426	\$ 2,102
Clayton ES	70,436	\$ 6,349	17	\$ 192	97,783	\$ 914	97,783	\$ 944
Clifton Career Development	28,351	\$ 3,683	158	\$ 908	254,299	\$ 1,811	210,487	\$ 1,974
Cook ES	68,400	\$ 8,524	91	\$ 461	97,600	\$ 1,016	97,600	\$ 929
Covington Jr. HS	139,957	\$ 14,194	26	\$ 368	109,599	\$ 1,355	109,599	\$ 1,039
Cowan ES	57,356	\$ 7,302	37	\$ 338	141,684	\$ 1,140	121,919	\$ 1,206
Crockett HS	293,539	\$ 25,866	574	\$ 2,502	447,410	\$ 3,150	447,410	\$ 4,250

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	47,997	\$ 5,755	25	\$ 310	153,480	\$ 1,055	153,480	\$ 1,578
Davis ES	56,106	\$ 6,101	18	\$ 134	115,334	\$ 1,017	114,459	\$ 1,083
Dawson ES	37,320	\$ 4,588	35	\$ 202	111,345	\$ 932	102,019	\$ 996
Delco Center	45,293	\$ 7,001	7	\$ 194	24,809	\$ 720	24,341	\$ 236
Dobie MS	132,068	\$ 14,412	148	\$ 834	261,976	\$ 1,872	249,010	\$ 2,330
Doss ES	60,819	\$ 9,766	41	\$ 291	286,891	\$ 2,156	143,372	\$ 1,352
Eastside HS	274,244	\$ 25,641	279	\$ 1,141	407,191	\$ 3,025	363,053	\$ 3,398
Fulmore MS	126,458	\$ 12,205	113	\$ 882	85,236	\$ 919	81,886	\$ 789
Galindo ES	83,357	\$ 9,447	283	\$ 1,296	137,927	\$ 1,345	132,437	\$ 1,251
Garcia ES	98,978	\$ 13,556	112	\$ 651	41,679	\$ 796	41,679	\$ 409
Garza HS	60,204	\$ 5,324	9	\$ 344	39,722	\$ 410	36,300	\$ 346
Gorzycki MS	177,844	\$ 15,321	153	\$ 636	70,344	\$ 838	65,938	\$ 732
Govalle ES	39,119	\$ 4,440	26	\$ 211	106,397	\$ 906	95,097	\$ 916
Graham ES	71,395	\$ 6,464	118	\$ 552	139,974	\$ 1,096	139,974	\$ 1,394
Guerro-Thompson ES	64,832	\$ 9,447	73	\$ 376	187,023	\$ 1,571	60,890	\$ 588
Gullett ES	35,173	\$ 4,188	26	\$ 282	87,937	\$ 807	82,777	\$ 826
Harris ES	46,075	\$ 5,283	39	\$ 345	121,761	\$ 998	113,728	\$ 1,113
Hart ES	71,261	\$ 7,270	22	\$ 368	120,456	\$ 1,016	120,394	\$ 1,202
Highland Park ES	39,548	\$ 4,473	18	\$ 270	53,379	\$ 660	53,379	\$ 531
Hill ES	71,704	\$ 7,661	18	\$ 280	113,871	\$ 952	101,313	\$ 961
House Park	10,296	\$ 1,739	-	\$ -	15,100	\$ 333	11,900	\$ 120
Houston ES	74,114	\$ 7,921	94	\$ 595	408,028	\$ 2,861	329,204	\$ 3,072
Jordan ES	45,701	\$ 5,489	30	\$ 171	140,119	\$ 1,208	140,119	\$ 1,321
Joslin ES	30,416	\$ 3,924	11	\$ 108	62,243	\$ 649	57,773	\$ 560
Kealing Jr. HS	240,068	\$ 20,679	208	\$ 723	267,025	\$ 1,986	224,162	\$ 2,100
Kiker ES	54,469	\$ 5,224	25	\$ 210	194,114	\$ 1,785	194,114	\$ 1,825
Kocurek MS	59,855	\$ 6,049	25	\$ 298	185,647	\$ 1,646	185,647	\$ 1,744
LBJ HS	270,466	\$ 26,027	392	\$ 1,160	553,015	\$ 3,750	546,940	\$ 5,339
Lamar MS	126,507	\$ 13,312	251	\$ 584	135,035	\$ 1,257	92,945	\$ 886
Langford ES	57,397	\$ 6,467	50	\$ 422	27,637	\$ 691	27,493	\$ 322
Lanier HS	263,396	\$ 24,919	619	\$ 2,711	401,040	\$ 3,568	298,751	\$ 2,814
Lee ES	39,554	\$ 5,329	32	\$ 302	37,901	\$ 405	33,106	\$ 342
Linder ES	65,557	\$ 6,546	28	\$ 315	92,928	\$ 1,005	76,172	\$ 729
Lucy Read Pre. K	47,326	\$ 5,153	24	\$ 277	89,775	\$ 669	86,548	\$ 825
Maplewood ES	27,418	\$ 3,278	13	\$ 274	336,387	\$ 2,262	187,346	\$ 1,758
Martin Jr. HS	90,149	\$ 9,493	61	\$ 410	255,157	\$ 1,952	198,016	\$ 1,857
Mathews ES	26,704	\$ 3,130	12	\$ 251	148,615	\$ 1,070	90,270	\$ 1,204
McBee ES	57,682	\$ 5,894	14	\$ 275	116,637	\$ 1,194	116,637	\$ 1,104

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	200,613	\$ 19,971	235	\$ 1,176	363,542	\$ 3,177	332,719	\$ 3,126
Means MS	101,757	\$ 9,871	98	\$ 549	70,688	\$ 885	65,348	\$ 636
Menchaca ES	117,955	\$ 11,120	-	\$ -	234,450	\$ 1,843	202,423	\$ 2,051
Mendez Jr. HS	156,947	\$ 15,279	45	\$ 412	146,401	\$ 1,713	146,401	\$ 1,380
Metz ES	37,584	\$ 4,136	20	\$ 194	135,571	\$ 1,186	135,571	\$ 1,412
Mills ES	54,914	\$ 6,466	14	\$ 291	114,114	\$ 988	114,114	\$ 1,089
Murchison MS	144,449	\$ 13,752	235	\$ 987	565,395	\$ 3,824	327,815	\$ 3,060
Nelson Bus Terminal	18,996	\$ 1,910	40	\$ 236	48,406	\$ 568	48,406	\$ 482
Nelson Field	18,911	\$ 2,135	-	\$ -	248,559	\$ 1,905	183,778	\$ 1,712
Noack Center	7,398	\$ 738	-	\$ -	418,681	\$ 2,731	7,548	\$ 80
Norman ES	62,774	\$ 5,973	37	\$ 357	80,424	\$ 964	46,107	\$ 463
O Henry MS	83,961	\$ 9,208	120	\$ 716	201,675	\$ 1,681	195,087	\$ 1,842
Oak Hill ES	71,705	\$ 8,055	14	\$ 284	133,794	\$ 1,222	125,434	\$ 1,487
Oak Springs ES	44,383	\$ 5,182	13	\$ 268	55,671	\$ 791	43,085	\$ 436
Odom ES	55,071	\$ 6,085	127	\$ 692	101,020	\$ 863	101,020	\$ 986
Ortega ES	34,906	\$ 4,296	12	\$ 108	72,147	\$ 886	72,147	\$ 808
Overton ES	79,985	\$ 8,041	45	\$ 414	128,811	\$ 1,337	128,811	\$ 1,282
Padron ES	54,724	\$ 8,059	104	\$ 629	169,660	\$ 1,426	167,777	\$ 1,712
Palm ES	54,753	\$ 5,722	17	\$ 297	87,600	\$ 914	86,813	\$ 827
Paredes MS	127,106	\$ 13,195	28	\$ 225	98,260	\$ 2,681	98,260	\$ 1,035
Patton ES	73,940	\$ 10,141	27	\$ 310	174,099	\$ 1,291	174,099	\$ 1,636
Pease ES	40,670	\$ 3,815	9	\$ 392	34,994	\$ 352	34,994	\$ 356
Pecan Springs ES	33,752	\$ 3,977	15	\$ 170	174,223	\$ 1,317	154,838	\$ 1,458
Perez ES	96,472	\$ 8,697	71	\$ 505	143,875	\$ 1,454	132,429	\$ 1,413
Performing Art Center	49,454	\$ 8,037	58	\$ 250	45,770	\$ 208	10,220	\$ 115
Pickle ES	103,909	\$ 12,284	150	\$ 715	265,210	\$ 2,010	244,429	\$ 2,288
Pillow ES	49,854	\$ 5,328	17	\$ 129	257,300	\$ 1,998	202,554	\$ 1,900
Pleasant Hill ES	74,668	\$ 8,322	19	\$ 293	139,317	\$ 1,346	139,317	\$ 1,314
Pleasant Hill Annex	8,233	\$ 1,524	-	\$ -	58,716	\$ 453	58,716	\$ 554
Reagan HS	238,031	\$ 23,186	637	\$ 2,417	510,341	\$ 4,070	387,781	\$ 3,625
Reilly ES	26,039	\$ 3,051	18	\$ 273	32,789	\$ 458	25,823	\$ 320
Ridgetop ES	21,613	\$ 3,756	17	\$ 265	44,510	\$ 538	37,448	\$ 371
Rodriguez ES	52,572	\$ 7,753	17	\$ 316	138,623	\$ 1,245	138,623	\$ 1,496
Rosedale	27,568	\$ 3,271	75	\$ 89	78,313	\$ 711	71,639	\$ 674
Saegert Bus Terminal	29,769	\$ 2,666	40	\$ 146	-	\$ -	-	\$ 328
Sanchez ES	74,720	\$ 7,628	123	\$ 617	69,613	\$ 853	69,506	\$ 667
Service Center	40,983	\$ 4,684	34	\$ 159	42,090	\$ 543	42,090	\$ 420
Sims ES	31,936	\$ 3,446	12	\$ 275	73,435	\$ 687	53,195	\$ 517

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	36,521	\$ 3,290	18	\$ 113	65,310	\$ 523	49,472	\$ 468
Small MS	113,223	\$ 14,413	86	\$ 642	157,479	\$ 1,369	157,479	\$ 1,492
Southeast Bus Terminal	29,988	\$ 2,930	-	\$ -	25,341	\$ 1,107	23,438	\$ 227
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	34,277	\$ 3,875	56	\$ 552	64,498	\$ 630	62,555	\$ 603
Summitt ES	76,100	\$ 7,458	26	\$ 310	175,210	\$ 1,584	174,888	\$ 1,659
Sunset Valley ES	49,784	\$ 5,854	63	\$ 408	112,583	\$ 1,100	86,633	\$ 1,053
Travis Heights ES	37,094	\$ 4,104	18	\$ 294	177,625	\$ 1,333	177,625	\$ 1,668
Travis HS	313,644	\$ 29,757	1,427	\$ 6,732	532,352	\$ 4,470	488,449	\$ 4,557
Uphaus Early Childhood	48,935	\$ 6,606	24	\$ 233	56,400	\$ 581	34,807	\$ 408
Walnut Creek ES	62,083	\$ 6,235	17	\$ 131	110,441	\$ 1,093	103,778	\$ 985
Warehouse	170,149	\$ 12,300	136	\$ 360	125,017	\$ 1,011	121,717	\$ 1,148
Webb MS	155,381	\$ 15,767	21	\$ 361	191,654	\$ 1,471	146,373	\$ 1,390
Widen ES	57,842	\$ 6,578	37	\$ 355	135,677	\$ 1,323	135,677	\$ 1,325
Williams ES	52,215	\$ 7,605	43	\$ 332	99,121	\$ 1,032	89,846	\$ 856
Winn ES	50,627	\$ 6,011	35	\$ 340	42,009	\$ 672	39,996	\$ 395
Wooldridge ES	53,954	\$ 6,818	38	\$ 347	141,672	\$ 1,271	48,246	\$ 471
Wooten ES	41,801	\$ 7,472	15	\$ 126	155,464	\$ 1,211	153,195	\$ 1,534
Zavala ES	45,438	\$ 6,561	13	\$ 116	71,801	\$ 697	65,034	\$ 656
Zilker ES	31,629	\$ 3,965	11	\$ 108	129,518	\$ 1,052	86,922	\$ 881
Grand Total	11,047,395	\$ 1,172,768	12,442	\$ 68,044	21,969,426	\$ 187,212	18,427,662	\$ 179,705