

Facility	Jun 2016 Electricity Use (kWh)	Jun 2016 Electricity Cost	Jun 2016 Natural Gas Use (Mcf)	Jun 2016 Natural Gas Cost	Jun 2016 Water Use (Gallons)	Jun 2016 Water Cost	Jun 2016 Wastewater Use (Gallons)	Jun 2016 Wastewater Cost
Administration	254,206	\$ 28,108	-	\$ -	214,700	\$ 1,845	189,700	\$ 1,767
Akins HS	375,229	\$ 37,316	257	\$ 1,389	740,656	\$ 5,593	331,137	\$ 3,108
Allan	112,179	\$ 10,027	6	\$ 226	52,125	\$ 739	43,486	\$ 425
Allison ES	59,289	\$ 6,579	5	\$ 217	40,185	\$ 602	39,279	\$ 395
Alternative Learning Center	104,030	\$ 11,306	9	\$ 239	178,322	\$ 1,520	149,447	\$ 1,407
Anderson HS	378,087	\$ 33,595	37	\$ 404	636,380	\$ 4,378	317,380	\$ 3,134
Andrews ES	57,285	\$ 6,345	10	\$ 246	74,768	\$ 702	74,768	\$ 715
Ann Richards MS	173,434	\$ 16,081	131	\$ 730	202,542	\$ 1,714	179,984	\$ 1,772
Austin HS	400,137	\$ 34,473	41	\$ 519	651,833	\$ 5,069	602,902	\$ 5,605
Bailey MS	158,821	\$ 12,849	3	\$ 68	216,211	\$ 1,432	139,438	\$ 1,032
Baker	91,868	\$ 8,325	1	\$ 206	35,793	\$ 548	35,793	\$ 341
Baldwin ES	91,049	\$ 8,572	4	\$ 119	43,193	\$ 655	14,683	\$ 160
Baranoff ES	58,804	\$ 5,325	4	\$ 240	41,515	\$ 406	41,515	\$ 433
Barrington ES	74,393	\$ 9,287	6	\$ 227	38,521	\$ 630	38,521	\$ 379
Barton Hills ES	76,928	\$ 7,366	73	\$ 485	118,933	\$ 1,002	71,283	\$ 686
Becker ES	61,690	\$ 7,781	4	\$ 118	59,546	\$ 575	51,839	\$ 522
Bedichek MS	180,314	\$ 18,359	48	\$ 507	501,049	\$ 3,552	252,513	\$ 2,440
Blackshear ES	76,187	\$ 8,455	4	\$ 216	28,845	\$ 326	28,845	\$ 289
Blanton ES	68,782	\$ 6,864	56	\$ 425	82,540	\$ 865	76,534	\$ 741
Blazier ES	99,158	\$ 13,174	10	\$ 87	47,886	\$ 643	47,886	\$ 503
Boone ES	52,405	\$ 5,992	5	\$ 247	115,421	\$ 1,189	113,364	\$ 1,072
Bowie HS	287,995	\$ 33,535	27	\$ 422	973,400	\$ 7,271	973,400	\$ 9,087
Brentwood ES	51,440	\$ 6,601	3	\$ 216	404,956	\$ 2,753	398,784	\$ 3,715
Brooke ES	50,055	\$ 6,520	13	\$ 163	57,787	\$ 485	52,450	\$ 509
Brown ES	44,672	\$ 5,125	5	\$ 277	28,276	\$ 420	28,276	\$ 310
Bryker Woods ES	55,252	\$ 5,410	6	\$ 219	59,236	\$ 579	58,949	\$ 584
Burger Center	35,263	\$ 6,940	0	\$ 53	412,118	\$ 4,503	205,006	\$ 3,925
Burnet MS	220,260	\$ 20,583	9	\$ 291	149,054	\$ 1,310	149,054	\$ 1,318
Campbell ES	55,739	\$ 5,279	3	\$ 66	58,442	\$ 755	58,442	\$ 564
Casey ES	53,350	\$ 6,002	7	\$ 252	33,650	\$ 409	31,682	\$ 319
Casis ES	93,468	\$ 8,287	2	\$ 354	181,663	\$ 1,448	181,657	\$ 1,706
Clayton ES	84,639	\$ 7,357	-	\$ 167	125,863	\$ 1,162	102,083	\$ 986
Clifton Career Development	38,865	\$ 4,196	31	\$ 383	130,254	\$ 1,091	128,087	\$ 1,208
Cook ES	113,611	\$ 11,014	3	\$ 216	139,989	\$ 1,245	139,989	\$ 1,319
Covington Jr. HS	181,091	\$ 17,570	16	\$ 318	268,515	\$ 2,323	204,879	\$ 1,920
Cowan ES	64,700	\$ 7,231	4	\$ 211	70,033	\$ 691	70,033	\$ 701
Crockett HS	220,566	\$ 19,287	20	\$ 565	513,225	\$ 3,595	449,499	\$ 4,268

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	59,658	\$ 6,577	6	\$ 244	132,723	\$ 968	129,211	\$ 1,331
Davis ES	79,612	\$ 7,380	8	\$ 86	66,657	\$ 700	64,117	\$ 615
Dawson ES	44,016	\$ 4,847	38	\$ 208	104,506	\$ 913	90,829	\$ 888
Delco Center	60,505	\$ 9,142	-	\$ 152	12,714	\$ 624	12,214	\$ 123
Dobie MS	161,215	\$ 15,845	3	\$ 266	230,237	\$ 1,724	227,666	\$ 2,133
Doss ES	86,197	\$ 10,392	6	\$ 222	162,462	\$ 1,365	125,390	\$ 1,182
Eastside HS	335,301	\$ 30,832	40	\$ 500	379,177	\$ 2,920	306,509	\$ 2,871
Fulmore MS	143,030	\$ 13,938	17	\$ 464	64,706	\$ 786	63,189	\$ 613
Galindo ES	123,226	\$ 11,966	166	\$ 875	171,637	\$ 1,571	171,506	\$ 1,611
Garcia ES	164,229	\$ 20,207	49	\$ 394	54,957	\$ 859	54,233	\$ 524
Garza HS	88,599	\$ 7,724	6	\$ 224	53,032	\$ 495	39,682	\$ 384
Gorzycki MS	218,538	\$ 19,013	85	\$ 455	424,747	\$ 3,218	25,847	\$ 301
Govalle ES	65,282	\$ 6,358	12	\$ 151	47,507	\$ 519	47,042	\$ 458
Graham ES	71,447	\$ 7,104	5	\$ 223	44,919	\$ 509	44,919	\$ 462
Guerro-Thompson ES	96,587	\$ 12,465	18	\$ 179	201,238	\$ 1,690	35,508	\$ 352
Gullett ES	45,328	\$ 3,726	3	\$ 207	112,331	\$ 934	73,612	\$ 734
Harris ES	69,824	\$ 7,610	14	\$ 264	88,167	\$ 783	72,449	\$ 716
Hart ES	88,941	\$ 8,981	12	\$ 305	67,788	\$ 679	67,788	\$ 686
Highland Park ES	52,226	\$ 5,477	3	\$ 210	36,170	\$ 554	36,170	\$ 370
Hill ES	108,811	\$ 10,317	5	\$ 218	54,291	\$ 574	54,291	\$ 524
House Park	8,851	\$ 1,510	-	\$ -	8,300	\$ 292	8,300	\$ 87
Houston ES	95,622	\$ 9,508	26	\$ 305	435,207	\$ 3,139	375,187	\$ 3,497
Jordan ES	74,374	\$ 7,143	18	\$ 129	96,139	\$ 970	96,139	\$ 912
Joslin ES	37,090	\$ 4,438	2	\$ 67	32,911	\$ 456	30,415	\$ 304
Kealing Jr. HS	324,850	\$ 27,456	37	\$ 403	253,467	\$ 2,046	252,410	\$ 2,361
Kiker ES	74,129	\$ 6,394	9	\$ 155	182,517	\$ 1,815	182,517	\$ 1,718
Kocurek MS	93,419	\$ 8,821	4	\$ 219	168,456	\$ 1,561	167,603	\$ 1,575
LBJ HS	289,641	\$ 29,916	33	\$ 530	599,282	\$ 4,211	549,182	\$ 5,360
Lamar MS	149,188	\$ 13,234	3	\$ 214	446,711	\$ 3,103	73,153	\$ 699
Langford ES	59,532	\$ 6,393	4	\$ 284	38,700	\$ 746	25,855	\$ 303
Lanier HS	365,207	\$ 34,888	172	\$ 1,025	694,040	\$ 5,497	316,005	\$ 2,974
Lee ES	56,307	\$ 6,203	3	\$ 209	17,130	\$ 266	16,888	\$ 188
Linder ES	85,811	\$ 8,567	8	\$ 227	49,855	\$ 736	49,855	\$ 484
Lucy Read Pre. K	64,732	\$ 6,654	2	\$ 216	72,558	\$ 582	72,558	\$ 695
Maplewood ES	51,752	\$ 5,015	2	\$ 210	453,749	\$ 3,202	168,772	\$ 1,586
Martin Jr. HS	107,045	\$ 11,034	9	\$ 290	147,318	\$ 1,327	147,318	\$ 1,387
Mathews ES	31,054	\$ 3,581	4	\$ 210	65,828	\$ 554	65,422	\$ 881
McBee ES	73,797	\$ 7,914	4	\$ 219	109,106	\$ 1,125	109,106	\$ 1,033

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	278,475	\$ 29,247	105	\$ 890	528,534	\$ 4,264	528,534	\$ 4,936
Means MS	141,812	\$ 13,865	21	\$ 289	59,427	\$ 802	50,667	\$ 497
Menchaca ES	153,209	\$ 12,892	-	\$ -	141,376	\$ 1,294	139,402	\$ 1,418
Mendez Jr. HS	153,471	\$ 14,748	5	\$ 277	160,752	\$ 1,850	158,938	\$ 1,495
Metz ES	62,337	\$ 6,194	11	\$ 148	134,346	\$ 1,180	134,346	\$ 1,398
Mills ES	67,623	\$ 8,586	3	\$ 240	49,379	\$ 575	49,379	\$ 483
Murchison MS	141,913	\$ 14,575	25	\$ 306	570,776	\$ 3,855	343,858	\$ 3,205
Nelson Bus Terminal	20,502	\$ 2,185	-	\$ 148	35,005	\$ 494	35,005	\$ 354
Nelson Field	14,209	\$ 1,960	-	\$ -	148,955	\$ 1,336	148,955	\$ 1,389
Noack Center	4,955	\$ 596	-	\$ -	378,500	\$ 2,667	1,909	\$ 28
Norman ES	65,754	\$ 6,102	4	\$ 224	19,925	\$ 558	19,925	\$ 217
O Henry MS	101,511	\$ 10,395	40	\$ 410	225,530	\$ 1,883	225,530	\$ 2,124
Oak Hill ES	100,915	\$ 10,942	5	\$ 222	113,759	\$ 1,131	109,239	\$ 1,296
Oak Springs ES	53,320	\$ 5,165	5	\$ 223	35,232	\$ 631	28,884	\$ 298
Odom ES	79,353	\$ 8,413	68	\$ 476	84,503	\$ 774	84,503	\$ 827
Ortega ES	52,221	\$ 5,482	2	\$ 63	34,062	\$ 620	33,975	\$ 396
Overton ES	105,352	\$ 9,772	11	\$ 296	295,575	\$ 2,466	157,302	\$ 1,559
Padron ES	86,371	\$ 11,201	40	\$ 365	63,150	\$ 748	63,150	\$ 729
Palm ES	104,347	\$ 9,056	4	\$ 224	117,742	\$ 1,113	117,742	\$ 1,113
Paredes MS	141,354	\$ 14,287	8	\$ 143	79,907	\$ 2,431	66,323	\$ 704
Patton ES	90,863	\$ 11,512	3	\$ 242	155,205	\$ 1,195	155,205	\$ 1,460
Pease ES	44,384	\$ 4,177	4	\$ 356	123,767	\$ 956	62,093	\$ 613
Pecan Springs ES	53,943	\$ 5,977	5	\$ 129	76,903	\$ 722	76,903	\$ 732
Perez ES	128,082	\$ 11,189	22	\$ 306	109,512	\$ 1,241	80,531	\$ 868
Performing Art Center	85,155	\$ 9,834	13	\$ 105	91,318	\$ 336	15,035	\$ 158
Pickle ES	129,268	\$ 13,968	40	\$ 362	248,598	\$ 1,947	229,304	\$ 2,146
Pillow ES	95,647	\$ 8,372	5	\$ 73	202,778	\$ 1,639	202,778	\$ 1,900
Pleasant Hill ES	72,605	\$ 8,631	4	\$ 216	114,869	\$ 1,214	114,396	\$ 1,082
Pleasant Hill Annex	23,781	\$ 2,946	-	\$ -	20,581	\$ 227	20,581	\$ 200
Reagan HS	255,849	\$ 24,282	246	\$ 1,537	654,573	\$ 5,116	344,109	\$ 3,219
Reilly ES	45,558	\$ 4,711	8	\$ 233	16,736	\$ 357	16,736	\$ 215
Ridgetop ES	42,062	\$ 4,810	2	\$ 209	15,839	\$ 344	15,839	\$ 169
Rodriguez ES	51,451	\$ 7,832	5	\$ 246	55,974	\$ 738	55,974	\$ 623
Rosedale	44,791	\$ 5,069	4	\$ 74	47,187	\$ 527	47,187	\$ 447
Saegert Bus Terminal	24,543	\$ 2,433	1	\$ 64	-	\$ -	-	\$ 318
Sanchez ES	83,136	\$ 8,407	7	\$ 232	46,273	\$ 695	35,273	\$ 349
Service Center	64,713	\$ 6,119	6	\$ 77	53,855	\$ 623	37,563	\$ 376
Sims ES	64,576	\$ 5,879	3	\$ 209	39,560	\$ 487	38,882	\$ 383

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	52,143	\$ 4,647	9	\$ 88	41,247	\$ 382	41,247	\$ 392
Small MS	136,215	\$ 16,331	28	\$ 313	174,527	\$ 1,517	102,527	\$ 979
Southeast Bus Terminal	27,875	\$ 2,666	-	\$ -	24,980	\$ 1,073	24,980	\$ 241
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	40,344	\$ 4,468	3	\$ 218	72,235	\$ 683	53,484	\$ 518
Summitt ES	108,815	\$ 9,252	5	\$ 223	154,464	\$ 1,427	153,760	\$ 1,458
Sunset Valley ES	46,540	\$ 4,569	3	\$ 210	235,941	\$ 1,925	82,163	\$ 1,001
Travis Heights ES	61,000	\$ 5,971	2	\$ 206	138,919	\$ 1,135	138,919	\$ 1,312
Travis HS	361,845	\$ 36,805	477	\$ 2,225	619,020	\$ 5,202	430,034	\$ 4,014
Uphaus Early Childhood	71,472	\$ 9,048	5	\$ 136	41,354	\$ 482	14,997	\$ 197
Walnut Creek ES	85,640	\$ 8,145	10	\$ 96	56,015	\$ 734	56,015	\$ 541
Warehouse	187,183	\$ 14,591	11	\$ 185	219,600	\$ 1,649	219,600	\$ 2,053
Webb MS	170,742	\$ 15,828	5	\$ 277	275,634	\$ 2,011	143,015	\$ 1,356
Widen ES	86,611	\$ 9,350	55	\$ 427	117,864	\$ 1,212	117,440	\$ 1,149
Williams ES	59,065	\$ 7,520	3	\$ 220	79,938	\$ 924	79,938	\$ 763
Winn ES	66,866	\$ 6,910	5	\$ 225	48,720	\$ 688	27,662	\$ 279
Wooldridge ES	71,616	\$ 7,188	21	\$ 286	129,534	\$ 1,193	116,106	\$ 1,097
Wooten ES	71,987	\$ 9,239	6	\$ 83	117,341	\$ 970	117,341	\$ 1,179
Zavala ES	73,361	\$ 8,568	5	\$ 75	34,804	\$ 471	34,804	\$ 361
Zilker ES	46,464	\$ 4,793	2	\$ 60	112,650	\$ 989	85,570	\$ 866
Grand Total	14,015,411	\$ 1,413,381	3,094	\$ 37,010	22,153,409	\$ 191,740	16,606,965	\$ 161,764