Facility	Jan 2016 Electricity Use (kWh)	Jan 2016 Electricity Cost	Jan 2016 Natural Gas Use (Mcf)	Jan 2016 Natural Gas Cost	Jan 2016 Water Use (Gallons)	Jan 2016 Water Cost	Jan 2016 Wastewater Use (Gallons)	Jan 2016 Wastewater Cost
Administration	217,023	$ 31,108	-	$ -	209,824	$ 1,731	169,539	$ 1,581
Akins HS	283,386	$ 30,014	430	$ 1,986	726,199	$ 5,301	404,190	$ 3,780
Allan	84,210	$ 7,824	172	$ 923	40,339	$ 669	22,727	$ 221
Allison ES	42,245	$ 5,354	38	$ 370	79,643	$ 887	78,805	$ 752
Alternative Learning Center	102,948	$ 11,548	403	$ 1,906	160,745	$ 1,383	160,745	$ 1,499
Anderson HS	345,993	$ 29,295	922	$ 3,915	542,337	$ 3,867	402,969	$ 3,964
Andrews ES	51,525	$ 6,088	114	$ 680	118,480	$ 991	118,480	$ 1,108
Ann Richards MS	142,233	$ 14,981	511	$ 2,236	205,230	$ 1,692	183,303	$ 1,792
Austin HS	295,274	$ 29,132	149	$ 979	652,486	$ 4,862	652,486	$ 6,053
Bailey MS	91,759	$ 8,060	34	$ 193	276,775	$ 1,771	222,177	$ 1,623
Baker	71,651	$ 7,198	23	$ 310	62,127	$ 740	62,127	$ 586
Baldwin ES	57,616	$ 5,539	124	$ 605	67,451	$ 809	67,451	$ 636
Baranoff ES	56,340	$ 5,224	27	$ 315	130,781	$ 948	130,781	$ 1,304
Barrington ES	63,138	$ 7,046	203	$ 998	63,668	$ 792	60,785	$ 578
Barton Hills ES	41,625	$ 4,693	148	$ 798	77,254	$ 747	64,607	$ 612
Becker ES	42,753	$ 8,406	45	$ 294	80,567	$ 698	58,851	$ 577
Bedichek MS	131,608	$ 13,910	780	$ 3,427	262,760	$ 2,035	172,588	$ 1,663
Blackshear ES	55,809	$ 8,351	137	$ 758	97,118	$ 747	64,323	$ 607
Blanton ES	42,531	$ 5,276	65	$ 480	82,742	$ 851	71,984	$ 692
Blazier ES	75,872	$ 11,619	109	$ 652	122,493	$ 1,106	122,493	$ 1,238
Boone ES	48,345	$ 5,993	103	$ 635	112,713	$ 1,169	111,241	$ 1,045
Bowie HS	222,560	$ 22,720	1,290	$ 5,511	583,635	$ 4,449	569,421	$ 5,313
Brentwood ES	39,200	$ 5,494	38	$ 369	429,035	$ 2,835	198,366	$ 1,851
Brooke ES	34,431	$ 5,430	37	$ 260	57,329	$ 470	45,679	$ 434
Brown ES	36,279	$ 4,100	71	$ 568	42,937	$ 514	42,937	$ 452
Bryker Woods ES	31,208	$ 3,181	41	$ 387	133,668	$ 1,033	78,324	$ 760
Burger Center	46,018	$ 10,617	215	$ 935	223,069	$ 3,290	121,446	$ 3,270
Burnet MS	173,231	$ 15,432	727	$ 3,218	168,762	$ 1,410	168,762	$ 1,575
Campbell ES	35,232	$ 3,895	13	$ 108	85,704	$ 940	85,704	$ 805
Casey ES	44,998	$ 4,986	31	$ 334	81,017	$ 702	81,017	$ 768
Casis ES	62,126	$ 7,727	370	$ 1,859	226,808	$ 1,657	226,808	$ 2,111
Clayton ES	71,674	$ 6,320	75	$ 465	100,598	$ 968	98,598	$ 940
Clifton Career Development	30,881	$ 3,417	234	$ 1,200	293,346	$ 2,049	135,099	$ 1,262
Cook ES	65,861	$ 8,117	242	$ 1,190	155,312	$ 1,322	155,312	$ 1,451
Covington Jr. HS	108,475	$ 11,422	132	$ 814	69,789	$ 1,063	69,030	$ 667
Cowan ES	52,225	$ 5,990	127	$ 724	102,515	$ 888	97,205	$ 957
Crockett HS	269,187	$ 23,783	1,208	$ 5,392	1,275,028	$ 8,116	553,557	$ 5,239

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	45,863	$ 5,459	106	$ 649	152,674	$ 1,047	152,674	$ 1,556
Davis ES	57,338	$ 6,028	19	$ 131	103,405	$ 965	102,505	$ 960
Dawson ES	56,983	$ 5,566	49	$ 251	107,887	$ 899	95,060	$ 917
Delco Center	33,326	$ 6,596	110	$ 608	27,580	$ 757	27,580	$ 266
Dobie MS	121,822	$ 13,682	272	$ 1,336	211,785	$ 1,556	211,785	$ 1,976
Doss ES	60,662	$ 9,342	123	$ 714	121,932	$ 1,127	115,604	$ 1,082
Eastside HS	220,171	$ 21,943	398	$ 1,882	323,773	$ 2,486	320,084	$ 2,984
Fulmore MS	101,318	$ 10,133	308	$ 1,647	117,936	$ 1,156	89,474	$ 849
Galindo ES	69,154	$ 9,509	221	$ 1,077	323,871	$ 2,453	296,266	$ 2,754
Garcia ES	94,878	$ 13,962	256	$ 1,238	52,533	$ 869	52,533	$ 497
Garza HS	75,076	$ 6,561	896	$ 3,925	50,883	$ 469	39,749	$ 379
Gorzycki MS	152,953	$ 13,961	233	$ 1,040	78,828	$ 921	74,799	$ 814
Govalle ES	43,010	$ 5,175	88	$ 473	92,353	$ 693	72,403	$ 681
Graham ES	72,541	$ 7,018	203	$ 971	123,274	$ 997	96,067	$ 955
Guerro-Thompson ES	55,792	$ 7,771	179	$ 822	178,703	$ 1,499	48,256	$ 462
Gullett ES	45,358	$ 4,905	120	$ 703	71,732	$ 689	71,732	$ 708
Harris ES	46,728	$ 5,333	62	$ 468	87,414	$ 766	86,069	$ 852
Hart ES	66,970	$ 7,579	24	$ 378	95,753	$ 850	95,753	$ 952
Highland Park ES	45,445	$ 5,404	70	$ 511	18,486	$ 460	18,486	$ 193
Hill ES	63,922	$ 6,675	25	$ 320	128,228	$ 1,055	111,732	$ 1,047
House Park	13,148	$ 1,760	-	$ -	149,900	$ 1,150	12,271	$ 124
Houston ES	72,147	$ 8,010	136	$ 752	402,788	$ 2,824	313,266	$ 2,920
Jordan ES	64,411	$ 8,101	43	$ 231	181,347	$ 1,491	181,347	$ 1,690
Joslin ES	45,055	$ 5,630	13	$ 109	67,670	$ 677	55,790	$ 527
Kealing Jr. HS	248,580	$ 21,713	494	$ 2,257	207,029	$ 1,657	194,781	$ 1,815
Kiker ES	56,403	$ 5,496	26	$ 217	200,420	$ 1,872	200,420	$ 1,871
Kocurek MS	62,433	$ 6,680	129	$ 749	269,483	$ 2,119	269,483	$ 2,506
LBJ HS	245,137	$ 24,677	927	$ 4,084	586,294	$ 3,965	498,422	$ 4,855
Lamar MS	109,265	$ 10,944	712	$ 3,082	67,059	$ 814	67,059	$ 635
Langford ES	57,446	$ 6,471	126	$ 774	29,308	$ 689	29,308	$ 345
Lanier HS	269,082	$ 25,479	1,578	$ 6,532	382,348	$ 3,506	285,162	$ 2,674
Lee ES	33,183	$ 4,839	129	$ 733	28,829	$ 340	26,667	$ 272
Linder ES	52,415	$ 5,909	179	$ 923	222,950	$ 1,790	71,126	$ 670
Lucy Read Pre. K	54,715	$ 6,036	102	$ 625	92,053	$ 686	92,053	$ 863
Maplewood ES	28,916	$ 3,398	49	$ 413	229,727	$ 1,627	110,541	$ 1,034
Martin Jr. HS	90,730	$ 9,458	240	$ 1,232	336,337	$ 2,455	204,139	$ 1,901
Mathews ES	39,151	$ 3,951	27	$ 330	108,194	$ 814	67,713	$ 900
McBee ES	47,916	$ 4,820	53	$ 427	96,319	$ 1,056	96,319	$ 907

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	208,037	$ 22,359	531	$ 2,613	299,720	$ 2,695	281,278	$ 2,657
Means MS	98,682	$ 9,469	338	$ 1,600	86,263	$ 956	55,054	$ 530
Menchaca ES	167,817	$ 14,755	-	$ -	224,349	$ 1,775	168,689	$ 1,700
Mendez Jr. HS	142,437	$ 13,686	163	$ 947	92,406	$ 1,419	92,406	$ 866
Metz ES	35,191	$ 3,823	52	$ 325	137,214	$ 1,209	137,214	$ 1,416
Mills ES	54,792	$ 6,349	34	$ 351	87,073	$ 808	87,073	$ 827
Murchison MS	123,533	$ 11,995	327	$ 1,496	253,959	$ 1,915	226,683	$ 2,111
Nelson Bus Terminal	18,053	$ 1,950	112	$ 621	45,177	$ 558	45,177	$ 438
Nelson Field	16,865	$ 2,001	-	$ -	185,041	$ 1,538	118,415	$ 1,111
Noack Center	7,134	$ 722	-	$ -	353,581	$ 2,348	5,055	$ 57
Norman ES	51,033	$ 5,708	78	$ 530	37,973	$ 678	37,973	$ 372
O Henry MS	95,010	$ 10,434	282	$ 1,385	292,058	$ 2,230	240,793	$ 2,255
Oak Hill ES	84,411	$ 10,205	256	$ 1,223	164,274	$ 1,445	122,224	$ 1,437
Oak Springs ES	63,277	$ 6,550	37	$ 369	36,760	$ 648	34,810	$ 342
Odom ES	53,784	$ 6,153	183	$ 913	96,758	$ 832	96,758	$ 932
Ortega ES	33,045	$ 4,340	25	$ 161	72,577	$ 881	68,927	$ 758
Overton ES	90,041	$ 9,591	208	$ 1,124	119,534	$ 1,334	119,535	$ 1,179
Padron ES	49,109	$ 6,022	207	$ 1,037	176,544	$ 1,428	176,544	$ 1,801
Palm ES	61,110	$ 5,644	44	$ 393	88,437	$ 910	88,437	$ 851
Paredes MS	122,273	$ 12,456	38	$ 265	92,381	$ 2,616	92,381	$ 960
Patton ES	73,151	$ 10,123	81	$ 541	185,570	$ 1,367	185,570	$ 1,729
Pease ES	32,432	$ 3,293	30	$ 498	103,402	$ 774	82,959	$ 798
Pecan Springs ES	28,637	$ 4,615	38	$ 272	192,368	$ 1,441	123,750	$ 1,157
Perez ES	96,679	$ 9,466	168	$ 896	133,237	$ 1,396	133,237	$ 1,408
Performing Art Center	49,429	$ 8,978	141	$ 622	20,082	$ 166	11,578	$ 130
Pickle ES	88,314	$ 11,599	392	$ 1,781	242,003	$ 1,862	203,728	$ 1,902
Pillow ES	45,425	$ 4,516	19	$ 132	231,980	$ 1,787	168,935	$ 1,593
Pleasant Hill ES	74,303	$ 8,209	110	$ 671	136,820	$ 1,345	136,820	$ 1,277
Pleasant Hill Annex	16,056	$ 2,443	-	$ -	69,173	$ 518	66,846	$ 629
Reagan HS	213,219	$ 20,250	1,029	$ 4,644	376,853	$ 3,303	376,853	$ 3,513
Reilly ES	31,364	$ 3,635	52	$ 429	37,401	$ 471	32,946	$ 388
Ridgetop ES	25,943	$ 4,101	42	$ 391	34,287	$ 461	29,469	$ 288
Rodriguez ES	52,472	$ 8,392	21	$ 295	102,968	$ 1,035	102,968	$ 1,113
Rosedale	37,441	$ 4,165	10	$ 95	74,576	$ 695	62,455	$ 589
Saegert Bus Terminal	21,345	$ 2,170	117	$ 535	-	$ -	-	$ 339
Sanchez ES	71,916	$ 7,471	266	$ 1,278	78,175	$ 920	64,926	$ 612
Service Center	44,148	$ 5,599	145	$ 650	39,586	$ 544	39,586	$ 383
Sims ES	30,151	$ 3,191	25	$ 319	51,204	$ 567	51,204	$ 485

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	31,834	$ 2,988	93	$ 438	69,694	$ 551	42,716	$ 406
Small MS	99,267	$ 13,349	203	$ 1,021	123,290	$ 1,178	123,290	$ 1,160
Southeast Bus Terminal	32,957	$ 3,282	-	$ -	26,690	$ 1,147	26,690	$ 258
Southfield Building	-	$ -	-	$ -	-	$ -	-	$ -
St. Elmo ES	31,879	$ 3,670	152	$ 823	75,860	$ 705	65,102	$ 613
Summitt ES	75,766	$ 7,135	220	$ 1,134	150,018	$ 1,400	149,532	$ 1,411
Sunset Valley ES	49,852	$ 6,180	202	$ 1,007	84,740	$ 925	71,980	$ 902
Travis Heights ES	37,562	$ 4,335	45	$ 397	179,210	$ 1,352	179,210	$ 1,670
Travis HS	268,852	$ 28,013	2,483	$ 10,076	430,967	$ 3,903	430,967	$ 4,012
Uphaus Early Childhood	49,896	$ 6,817	123	$ 607	59,743	$ 610	36,607	$ 418
Walnut Creek ES	57,850	$ 6,058	18	$ 127	79,748	$ 883	79,748	$ 754
Warehouse	161,544	$ 12,463	257	$ 1,199	92,138	$ 820	70,755	$ 676
Webb MS	158,272	$ 15,640	23	$ 362	137,161	$ 1,128	119,649	$ 1,132
Widen ES	58,163	$ 6,762	182	$ 961	123,782	$ 1,257	123,782	$ 1,198
Williams ES	48,469	$ 7,881	99	$ 606	99,689	$ 1,026	85,786	$ 818
Winn ES	41,859	$ 5,604	110	$ 660	35,489	$ 612	33,668	$ 327
Wooldridge ES	65,223	$ 6,746	118	$ 695	115,444	$ 1,107	7,122	$ 81
Wooten ES	52,530	$ 8,919	15	$ 116	152,646	$ 1,168	152,646	$ 1,517
Zavala ES	55,403	$ 8,605	16	$ 119	70,585	$ 677	59,482	$ 589
Zilker ES	47,713	$ 5,612	19	$ 134	88,118	$ 794	75,714	$ 757
Grand Total	**10,819,860**	**$ 1,181,750**	**28,099**	**$ 138,292**	**21,574,136**	**$ 184,868**	**17,188,087**	**$ 166,793**