

Facility	Apr 2016 Electricity Use (kWh)	Apr 2016 Electricity Cost	Apr 2016 Natural Gas Use (Mcf)	Apr 2016 Natural Gas Cost	Apr 2016 Water Use (Gallons)	Apr 2016 Water Cost	Apr 2016 Wastewater Use (Gallons)	Apr 2016 Wastewater Cost
Administration	207,234	\$ 23,475	-	\$ -	203,258	\$ 1,642	183,332	\$ 1,708
Akins HS	329,315	\$ 32,645	449	\$ 1,932	497,670	\$ 3,911	397,626	\$ 3,726
Allan	79,113	\$ 6,841	11	\$ 263	53,081	\$ 746	44,865	\$ 439
Allison ES	46,958	\$ 5,745	22	\$ 283	111,717	\$ 1,079	78,310	\$ 760
Alternative Learning Center	104,956	\$ 10,989	24	\$ 290	113,413	\$ 1,085	113,413	\$ 1,074
Anderson HS	376,129	\$ 33,529	450	\$ 1,973	610,128	\$ 4,270	453,028	\$ 4,467
Andrews ES	49,799	\$ 5,364	41	\$ 382	120,994	\$ 979	109,884	\$ 1,042
Ann Richards MS	155,905	\$ 13,848	266	\$ 1,133	1,050,442	\$ 6,754	204,056	\$ 2,006
Austin HS	348,419	\$ 32,520	91	\$ 672	649,672	\$ 4,798	649,672	\$ 6,040
Bailey MS	122,457	\$ 10,277	22	\$ 123	325,745	\$ 2,049	228,328	\$ 1,667
Baker	84,774	\$ 7,422	0	\$ 212	29,347	\$ 525	29,347	\$ 282
Baldwin ES	76,508	\$ 7,022	35	\$ 249	76,503	\$ 820	74,539	\$ 713
Baranoff ES	60,756	\$ 5,356	17	\$ 261	109,487	\$ 817	109,487	\$ 1,107
Barrington ES	73,699	\$ 7,903	63	\$ 675	93,864	\$ 975	69,282	\$ 665
Barton Hills ES	43,460	\$ 4,860	80	\$ 499	90,353	\$ 813	75,602	\$ 728
Becker ES	43,318	\$ 6,766	15	\$ 165	83,486	\$ 711	76,734	\$ 755
Bedichek MS	162,178	\$ 16,150	229	\$ 1,345	614,938	\$ 4,154	268,853	\$ 2,598
Blackshear ES	56,416	\$ 7,360	19	\$ 356	68,797	\$ 569	68,797	\$ 661
Blanton ES	49,757	\$ 5,151	37	\$ 324	100,071	\$ 957	83,278	\$ 804
Blazier ES	87,965	\$ 11,611	72	\$ 434	111,956	\$ 994	111,956	\$ 1,144
Boone ES	53,947	\$ 5,310	19	\$ 292	137,238	\$ 1,319	135,930	\$ 1,282
Bowie HS	252,717	\$ 24,402	300	\$ 1,921	634,613	\$ 4,656	634,613	\$ 5,932
Brentwood ES	44,640	\$ 5,739	16	\$ 266	499,552	\$ 3,271	442,933	\$ 4,126
Brooke ES	34,970	\$ 5,126	29	\$ 202	51,087	\$ 433	51,087	\$ 497
Brown ES	38,839	\$ 4,575	21	\$ 357	72,437	\$ 704	50,979	\$ 543
Bryker Woods ES	38,132	\$ 4,146	17	\$ 274	68,817	\$ 653	68,530	\$ 677
Burger Center	29,996	\$ 8,171	-	\$ 127	173,462	\$ 2,919	173,462	\$ 3,633
Burnet MS	215,355	\$ 19,759	154	\$ 1,397	194,560	\$ 1,597	194,560	\$ 1,826
Campbell ES	44,805	\$ 4,419	14	\$ 90	77,199	\$ 871	77,199	\$ 739
Casey ES	54,016	\$ 5,638	19	\$ 277	93,819	\$ 771	93,819	\$ 901
Casis ES	76,544	\$ 7,705	41	\$ 623	261,300	\$ 1,812	216,677	\$ 2,029
Clayton ES	87,420	\$ 7,733	1	\$ 193	133,949	\$ 1,139	133,949	\$ 1,286
Clifton Career Development	33,577	\$ 3,863	175	\$ 844	292,834	\$ 2,036	251,682	\$ 2,355
Cook ES	78,731	\$ 7,939	52	\$ 492	114,219	\$ 1,106	114,219	\$ 1,082
Covington Jr. HS	155,491	\$ 14,369	24	\$ 355	139,466	\$ 1,498	138,329	\$ 1,304
Cowan ES	65,815	\$ 7,751	29	\$ 334	136,192	\$ 1,092	104,701	\$ 1,038
Crockett HS	296,723	\$ 25,580	497	\$ 2,365	459,474	\$ 3,197	459,474	\$ 4,363

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	52,866	\$ 6,011	23	\$ 299	151,752	\$ 1,037	144,585	\$ 1,487
Davis ES	62,561	\$ 6,362	22	\$ 123	153,434	\$ 1,264	153,434	\$ 1,445
Dawson ES	44,450	\$ 5,154	43	\$ 185	138,377	\$ 1,097	106,885	\$ 1,043
Delco Center	53,199	\$ 7,674	12	\$ 186	15,740	\$ 675	15,740	\$ 156
Dobie MS	148,138	\$ 14,599	140	\$ 760	264,315	\$ 1,874	215,564	\$ 2,019
Doss ES	67,209	\$ 9,519	13	\$ 334	232,071	\$ 1,806	136,748	\$ 1,290
Eastside HS	282,525	\$ 25,216	155	\$ 1,147	399,276	\$ 2,940	316,108	\$ 2,961
Fulmore MS	137,347	\$ 13,468	118	\$ 828	104,903	\$ 1,077	100,172	\$ 962
Galindo ES	100,899	\$ 10,401	301	\$ 1,191	136,346	\$ 1,307	136,346	\$ 1,286
Garcia ES	124,974	\$ 16,443	117	\$ 592	50,161	\$ 847	50,161	\$ 489
Garza HS	63,551	\$ 5,463	35	\$ 256	38,398	\$ 405	38,398	\$ 366
Gorzycki MS	199,469	\$ 16,682	127	\$ 611	165,581	\$ 1,392	87,042	\$ 957
Govalle ES	45,068	\$ 4,766	23	\$ 197	108,842	\$ 892	82,252	\$ 796
Graham ES	72,098	\$ 6,609	70	\$ 561	107,683	\$ 901	107,683	\$ 1,078
Guerro-Thompson ES	72,330	\$ 9,657	66	\$ 363	190,512	\$ 1,572	64,603	\$ 621
Gullett ES	38,763	\$ 4,301	18	\$ 299	107,997	\$ 915	81,030	\$ 808
Harris ES	54,836	\$ 5,856	34	\$ 344	141,745	\$ 1,118	97,609	\$ 959
Hart ES	79,022	\$ 7,653	27	\$ 351	135,506	\$ 1,091	135,506	\$ 1,349
Highland Park ES	44,975	\$ 4,914	17	\$ 279	78,829	\$ 815	78,829	\$ 768
Hill ES	88,056	\$ 9,088	21	\$ 286	298,152	\$ 2,075	174,000	\$ 1,636
House Park	7,363	\$ 1,490	-	\$ -	13,234	\$ 329	13,234	\$ 133
Houston ES	80,273	\$ 8,882	105	\$ 551	432,841	\$ 3,016	366,864	\$ 3,421
Jordan ES	52,177	\$ 5,603	31	\$ 163	184,178	\$ 1,489	184,178	\$ 1,730
Joslin ES	32,855	\$ 3,867	14	\$ 100	63,856	\$ 644	60,379	\$ 582
Kealing Jr. HS	253,577	\$ 21,659	78	\$ 861	244,903	\$ 1,840	239,510	\$ 2,241
Kiker ES	61,056	\$ 5,485	22	\$ 192	220,755	\$ 1,923	220,755	\$ 2,072
Kocurek MS	62,617	\$ 6,443	19	\$ 293	187,162	\$ 1,626	187,162	\$ 1,756
LBJ HS	297,873	\$ 28,820	91	\$ 1,385	656,610	\$ 4,380	612,053	\$ 5,972
Lamar MS	134,942	\$ 12,344	25	\$ 853	195,897	\$ 1,602	85,893	\$ 770
Langford ES	61,272	\$ 6,836	28	\$ 414	29,898	\$ 713	26,748	\$ 315
Lanier HS	294,524	\$ 27,952	624	\$ 2,445	478,062	\$ 4,050	323,796	\$ 3,048
Lee ES	44,596	\$ 5,028	22	\$ 342	41,027	\$ 415	31,722	\$ 327
Linder ES	72,270	\$ 7,327	21	\$ 294	88,259	\$ 983	88,259	\$ 842
Lucy Read Pre. K	53,058	\$ 5,538	16	\$ 294	82,746	\$ 627	82,746	\$ 790
Maplewood ES	33,912	\$ 3,733	13	\$ 250	472,143	\$ 3,079	235,082	\$ 2,201
Martin Jr. HS	92,747	\$ 9,606	21	\$ 439	184,504	\$ 1,534	184,504	\$ 1,733
Mathews ES	30,226	\$ 3,321	13	\$ 261	123,612	\$ 912	120,792	\$ 1,600
McBee ES	64,460	\$ 6,334	16	\$ 260	162,750	\$ 1,446	162,750	\$ 1,530

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	259,564	\$ 24,072	170	\$ 1,246	432,531	\$ 3,592	432,531	\$ 4,050
Means MS	117,352	\$ 11,328	84	\$ 542	81,218	\$ 948	79,752	\$ 771
Menchaca ES	179,061	\$ 15,090	-	\$ -	218,721	\$ 1,725	201,322	\$ 2,039
Mendez Jr. HS	164,992	\$ 16,077	32	\$ 415	147,640	\$ 1,733	147,640	\$ 1,391
Metz ES	43,275	\$ 4,732	16	\$ 175	143,353	\$ 1,238	143,353	\$ 1,492
Mills ES	67,668	\$ 7,561	17	\$ 261	139,700	\$ 1,126	139,700	\$ 1,326
Murchison MS	149,299	\$ 13,839	200	\$ 1,003	417,372	\$ 2,915	375,003	\$ 3,496
Nelson Bus Terminal	25,674	\$ 2,375	13	\$ 269	45,972	\$ 558	45,972	\$ 459
Nelson Field	15,021	\$ 1,878	-	\$ -	333,427	\$ 2,421	268,379	\$ 2,496
Noack Center	5,911	\$ 615	-	\$ -	169,359	\$ 1,236	5,389	\$ 60
Norman ES	61,450	\$ 5,645	38	\$ 342	42,690	\$ 706	40,610	\$ 410
O Henry MS	101,813	\$ 10,819	114	\$ 661	203,599	\$ 1,683	203,599	\$ 1,922
Oak Hill ES	82,840	\$ 9,764	16	\$ 267	189,803	\$ 1,576	151,699	\$ 1,794
Oak Springs ES	43,262	\$ 4,511	13	\$ 260	46,237	\$ 705	37,879	\$ 385
Odom ES	64,311	\$ 6,981	129	\$ 652	103,725	\$ 859	103,725	\$ 1,010
Ortega ES	40,435	\$ 4,500	15	\$ 101	64,453	\$ 811	64,453	\$ 724
Overton ES	102,767	\$ 10,235	31	\$ 407	165,727	\$ 1,582	165,727	\$ 1,643
Padron ES	65,631	\$ 10,513	108	\$ 568	194,278	\$ 1,564	183,715	\$ 1,868
Palm ES	58,930	\$ 6,459	21	\$ 272	119,669	\$ 1,110	119,257	\$ 1,128
Paredes MS	143,132	\$ 14,385	28	\$ 207	109,682	\$ 2,645	107,616	\$ 1,130
Patton ES	81,695	\$ 10,873	21	\$ 304	188,458	\$ 1,379	188,458	\$ 1,769
Pease ES	49,662	\$ 4,440	12	\$ 415	37,968	\$ 365	37,968	\$ 383
Pecan Springs ES	41,447	\$ 4,675	16	\$ 168	136,570	\$ 1,094	135,730	\$ 1,281
Perez ES	111,423	\$ 9,860	68	\$ 429	132,133	\$ 1,393	110,600	\$ 1,185
Performing Art Center	60,547	\$ 9,332	44	\$ 246	115,173	\$ 266	10,804	\$ 121
Pickle ES	107,106	\$ 12,017	128	\$ 720	271,114	\$ 2,026	234,506	\$ 2,195
Pillow ES	64,231	\$ 6,111	21	\$ 122	276,613	\$ 2,104	248,986	\$ 2,330
Pleasant Hill ES	79,273	\$ 8,880	21	\$ 281	166,831	\$ 1,514	166,831	\$ 1,569
Pleasant Hill Annex	11,216	\$ 1,795	-	\$ -	31,719	\$ 291	31,719	\$ 304
Reagan HS	235,017	\$ 22,617	431	\$ 2,599	533,345	\$ 4,224	374,353	\$ 3,501
Reilly ES	31,801	\$ 3,466	17	\$ 277	32,665	\$ 459	32,665	\$ 398
Ridgetop ES	27,181	\$ 3,712	14	\$ 269	42,117	\$ 509	37,366	\$ 369
Rodriguez ES	57,836	\$ 8,145	22	\$ 266	134,518	\$ 1,227	134,518	\$ 1,454
Rosedale	31,296	\$ 3,746	10	\$ 84	83,024	\$ 740	81,720	\$ 767
Saegert Bus Terminal	27,007	\$ 2,339	15	\$ 162	-	\$ -	-	\$ 318
Sanchez ES	80,473	\$ 8,174	98	\$ 617	70,821	\$ 868	70,065	\$ 673
Service Center	45,336	\$ 4,676	22	\$ 163	48,377	\$ 584	39,970	\$ 400
Sims ES	41,606	\$ 4,242	15	\$ 254	80,295	\$ 731	50,501	\$ 492

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	37,968	\$ 3,434	11	\$ 106	52,647	\$ 450	52,647	\$ 500
Small MS	123,255	\$ 15,419	120	\$ 540	169,878	\$ 1,450	169,878	\$ 1,608
Southeast Bus Terminal	29,771	\$ 2,819	-	\$ -	27,559	\$ 1,129	26,563	\$ 256
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	40,077	\$ 4,306	82	\$ 389	77,847	\$ 711	69,530	\$ 668
Summitt ES	83,688	\$ 7,795	27	\$ 305	201,438	\$ 1,718	201,284	\$ 1,904
Sunset Valley ES	52,447	\$ 6,462	43	\$ 409	113,189	\$ 1,081	84,747	\$ 1,027
Travis Heights ES	44,112	\$ 4,778	18	\$ 273	180,161	\$ 1,351	176,034	\$ 1,654
Travis HS	357,274	\$ 33,255	1,903	\$ 5,651	577,812	\$ 4,755	452,412	\$ 4,223
Uphaus Early Childhood	56,435	\$ 7,805	33	\$ 208	64,641	\$ 623	41,309	\$ 490
Walnut Creek ES	69,967	\$ 6,435	21	\$ 120	119,301	\$ 1,125	104,215	\$ 988
Warehouse	173,795	\$ 12,832	12	\$ 475	164,269	\$ 1,248	164,269	\$ 1,542
Webb MS	163,158	\$ 14,840	27	\$ 357	243,527	\$ 1,783	204,279	\$ 1,481
Widen ES	65,071	\$ 7,337	28	\$ 315	146,691	\$ 1,397	146,691	\$ 1,431
Williams ES	57,639	\$ 7,698	24	\$ 343	96,020	\$ 1,020	94,320	\$ 898
Winn ES	55,639	\$ 6,244	32	\$ 333	51,236	\$ 708	38,759	\$ 382
Wooldridge ES	59,389	\$ 6,557	36	\$ 345	161,715	\$ 1,392	131,191	\$ 1,239
Wooten ES	50,599	\$ 8,076	19	\$ 111	168,231	\$ 1,282	155,655	\$ 1,558
Zavala ES	51,231	\$ 7,126	15	\$ 100	79,804	\$ 748	68,666	\$ 691
Zilker ES	38,676	\$ 4,526	14	\$ 100	108,795	\$ 930	92,174	\$ 933
Grand Total	12,309,698	\$ 1,255,380	10,376	\$ 66,079	24,092,848	\$ 198,835	19,800,346	\$ 192,114