

Finance & Operations



**School
Changes
2019**

REIMAGINE
REINVEST
REINVENT



	FCA	ESA	Count of Portables	Deficiency 2020	Bond 2017	Transportation Annual Cost	Site Acreage	Permanent Capacity	Projected Enrollment 2020
Middle Schools									
Bailey	66	62	3	\$15,457,837	\$6,196,000	\$193,636.62	41	1,197	1,033
Bedichek	50	55	13	\$23,514,087	\$5,293,000	\$120,532.26	23	941	815
Burnet	68	57	13	\$13,659,580	\$3,425,000	\$157,158.87	25	1,039	806
Covington	51	55		\$23,863,929	\$6,190,000	\$117,160.65	23	1,050	730
Dobie	44	50	20	\$24,921,343	\$3,267,000	\$187,064.08	20	902	561
Garcia YMLA	64	80		\$16,071,532	\$4,325,000	\$315,555	41	1,215	402
Gorzycki	68	84	5	\$16,179,543	\$2,057,000	\$271,824.24	14	1,323	1,309
Kealing	81	63		\$12,250,158	\$3,719,000	\$925,793.10	6	1,333	1,235
Lamar	69	55	8	\$12,258,270	\$14,882,000	\$196,152.20	15	1,008	1,261
Lively	57	54	6	\$20,513,049	\$5,472,000	\$777,230.30	5	1,078	1,163
Martin	44	46	1	\$18,825,413	\$4,715,000	\$223,979.18	10	804	461
Mendez	56	51	5	\$19,595,341	\$2,668,000	\$47,307.38	20	1,235	526
Murchison	95	95	16	\$14,165,734	\$25,308,000	\$450,883.36	23	1,392	1,346
O. Henry	38	63	6	\$20,769,806	\$3,135,000	\$328,471.67	14	945	891
Paredes	66	80	4	\$17,314,504	\$3,157,000	\$434,727.31	78	1,156	908
Sadler Means YWLA	49	69		\$19,620,579	\$3,112,000	\$141,805.99	14	1,078	369
Small	64	70	1	\$16,194,855	\$1,225,000	\$274,522.76	37	1,239	1,283
Webb	51	43	20	\$17,534,125	\$3,181,000	\$103,842.10	16	804	573