

AISD Repurposing Conversations Rosedale Update

September 20, 2022

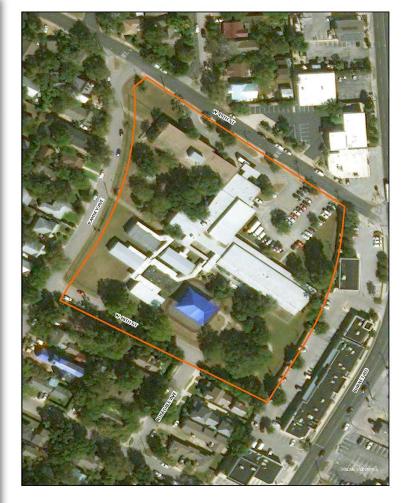
Meeting Agenda

- Welcome & Introductions
- About the Site
- Repurposing Process
- Definitions
- Potential Options
- Feedback Discussion



Why Repurposing

- Maintain / increase District enrollment
- Attract & retain teachers and staff
- Combat rising costs in City of Austin
- Overcome education funding challenges
- Respond to history of exclusionary housing practices
- Make long-term investment in the community



About the Site

- Address: 2117 W. 49th Street
- Council District: 7
- Trustee District: 4
- Lot Size: 4.62 acres
- Building Size: 36,501 SF
- Zoning: SF-3
 - Permitted Uses: single family, two-family, duplex, retirement housing (small site), community garden, urban farm, primary & secondary education, religious assembly



Repurposing Process



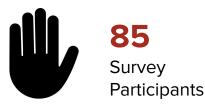


Community Engagement Summary





24 Meeting Attendees





112 Comments





What We Heard...

Want more green space, dog park, and playground

Need space for community and local nonprofits Need affordable housing

Keep with the look and feel of the neighborhood

Concerns about traffic



What We Learned...

- Average annual income for an individual living within 1 mile of site is 33% higher than District's average teacher/staff base salary
- Challenges for family housing
 - Single family home costs
 - Shortage of family sized apartments (2+ bedrooms)
- Affordability
 - For Sale housing more expensive than similar rental options
 - Rising rents
- Workforce housing is more feasible than affordable housing





60% Median Family Income

1-person Household < \$46,380; 4-person Household < \$66,180





Bus Driver Starting Salary - \$30,744

Custodian Starting Salary - \$33,408



Food Service Starting Salary - \$25,600



Defining Affordability

80% Median Family Income

1-person Household < \$61,800; 4-person Household < \$88,250







Austin ISD Teacher Starting Salary - \$52,190 **City of Austin Firefighter** Starting Salary - \$55,230 Austin ISD Librarian Starting Salary - \$52,190



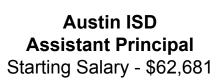
Defining Affordability

100% Median Family Income

1-person Household < \$77,200; 4-person Household < \$110,300







Austin Public Health Registered Nurse Starting Salary - \$62,046



Austin Community College Full-Time Faculty Starting Salary - \$67,567



Housing Types: Single-Family Homes (A / B Units)





Housing Types: Townhomes





Housing Types: Multi-Family











Scenario A





Scenario B







Scenario C











Summary

	Scenario A	Scenario B	Scenario C	Scenario D
Single-Family (2 bedrooms)	20	50	-	-
Townhomes (3 bedrooms)	-	-	44	30
Studio Apts.	-	-	15	20
1 Bedrooms	-	-	25	50
2 Bedrooms	-	-	25	50
3 Bedrooms	-	-	15	20
TOTAL UNITS	20	50	124	170



Project Timeline

2022

- District reviews findings and community feedback to define site criteria
- District issues request for proposal (RFP) to identify development partner

2023

- District awards contract to development partner
- Design, City approvals and permitting processes begin

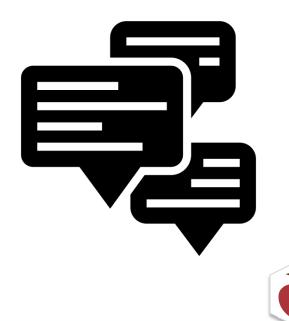
2024-2025

Construction



Feedback Discussion

- What do you like about each scenario?
- What don't you like?
- What other uses would you like to see?



Next Steps

• Take our survey:

https://publicinput.com/aisd-repurposing-u pdate



