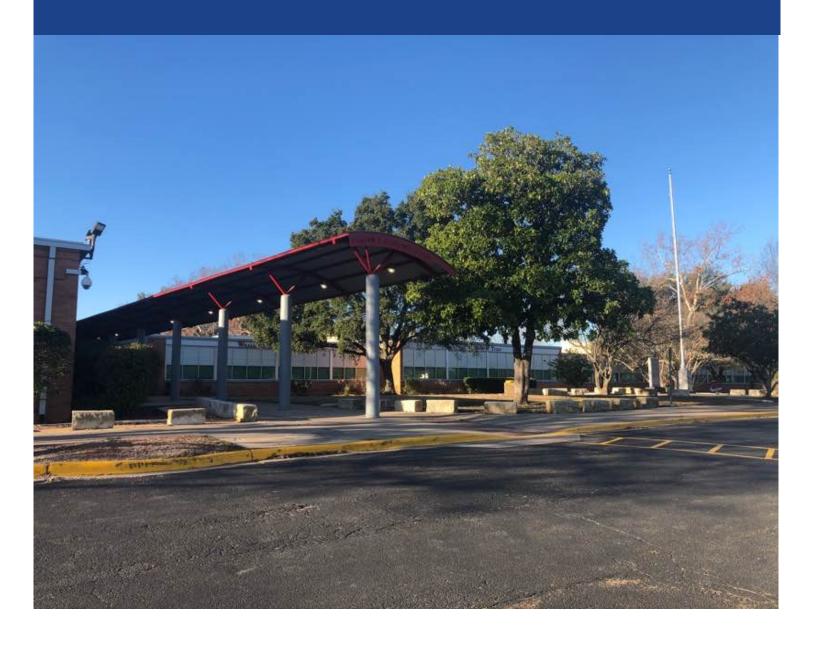


## **FACILITY CONDITION ASSESSMENT**

Travis ECHS | February 2022





## **Executive Summary**

Travis ECHS is located at 1301-1399 E Oltorf St in Austin, Texas. The oldest building is 67 years old (at time of 2020 assessment). It comprises 288,372 gross square feet.

The findings contained within this report are the result of an assessment of building systems and the conditions found on the site at the time of the visit. The assessment was performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. The total current deficiencies for this site, in 2020 construction cost dollars, are estimated at \$18,968,981. A ten-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For Travis ECHS the ten-year need is \$49,014,543.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined to calculate a Facility Condition Assessment (FCA) score. A 5-year FCA was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCA calculation. The Travis ECHS facility has a 5-year FCA score of 61.19%.

## **Summary of Findings**

The table below summarizes the condition findings at Travis ECHS

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	5-Year FCA
Exterior Sit	te							
	Exterior Site	\$2,626,135	\$974,579	\$167,592	\$3,600,714	\$3,768,306	\$0	
Permanent	t Building(s)	-	-		_	-		
007A	Main building includes Administration Offices, Classrooms, Cafeteria, Theater & Gym.	\$14,746,745	\$14,194,147	\$8,500,189	\$28,940,892	\$37,441,081	\$65,704,350	55.96%
007B	Stand-Alone Gym - Big, Small, & Dance gyms (includes Weight Room, Lockers & Showers)	\$1,250,509	\$1,658,356	\$2,656,796	\$2,908,865	\$5,565,661	\$23,368,340	87.55%
007C	Stand-Alone Weight Room	\$204,373	\$387,626	\$0	\$591,999	\$591,999	\$3,817,882	84.49%
007D	Mechanical Building (Pump Room)	\$39,613	\$129,889	\$10,350	\$169,502	\$179,852	\$179,516	5.58%
007E	Stand-Alone Boiler House	\$67,360	\$176,946	\$575,803	\$244,306	\$820,109	\$829,350	70.54%
007F	Mechanical Building	\$24,519	\$262,923	\$329,753	\$287,442	\$617,195	\$583,792	50.76%
007G	Restrooms and Storage	\$9,727	\$12,088	\$8,525	\$21,815	\$30,340	\$249,664	91.26%
	Sub Total for Permanent Building(s):  Total for Site:	<i>\$16,342,846</i> \$18,968,981	<i>\$16,821,975</i> \$17,796,554	<i>\$12,081,416</i> \$12,249,008	<i>\$33,164,821</i> \$36,765,535	<i>\$45,246,237</i> \$49,014,543	<i>\$94,732,898</i> \$94,732,898	61.19%

## **Facility Condition Assessment**





## Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

**Current Deficiencies:** Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

**Life Cycle Forecast:** Life cycle analysis evaluates the ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

All members of the survey team recorded existing conditions, identified problems and deficiencies, and documented corrective action and quantities. The team took digital photos at each site to better identify significant deficiencies.

## **Facility Deficiency Priority Levels**

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

**Priority 1** – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the site's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

**Priority 2 - Indirect Impact to Educational Mission:** Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

**Priority 3 - Short-Term Conditions:** Deficiencies that are necessary to the site's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

**Priority 4 - Long-Term Requirements:** Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

**Priority 5 - Enhancements:** Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



The following table summarizes this site's current deficiencies by building system and priority.

Table 2: System by Priority (Site & Permanent Buildings)

			Priority				
System	1	2	3	4	5	Total	% of Total
Site	\$0	\$0	\$111,889	\$108,594	\$2,392,742	\$2,613,225	13.78 %
Roofing	\$6,109,634	\$0	\$0	\$0	\$0	\$6,109,634	32.21 %
Structural	\$12,910	\$0	\$0	\$0	\$0	\$12,910	0.07 %
Exterior	\$0	\$368,231	\$11,610	\$6,748	\$913	\$387,501	2.04 %
Interior	\$0	\$0	\$289,771	\$1,540,145	\$573,364	\$2,403,281	12.67 %
Mechanical	\$0	\$3,231,999	\$73,454	\$253,170	\$37,359	\$3,595,983	18.96 %
Electrical	\$0	\$108,678	\$325,569	\$18,741	\$0	\$452,988	2.39 %
Plumbing	\$9,711	\$2,684	\$35,659	\$26,578	\$0	\$74,632	0.39 %
Fire and Life Safety	\$70,826	\$0	\$0	\$0	\$0	\$70,826	0.37 %
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Specialties	\$0	\$0	\$0	\$20,939	\$5,809	\$26,749	0.14 %
Crawlspace	\$0	\$0	\$0	\$0	\$3,221,253	\$3,221,253	16.98 %
Total:	\$6,203,081	\$3,711,592	\$847,953	\$1,974,915	\$6,231,440	\$18,968,981	

The building systems at the site with the most need include:

Roofing	-	\$6,109,634
Mechanical	-	\$3,595,983
Site	-	\$2,613,225



The chart below represents the building systems and associated deficiency costs.

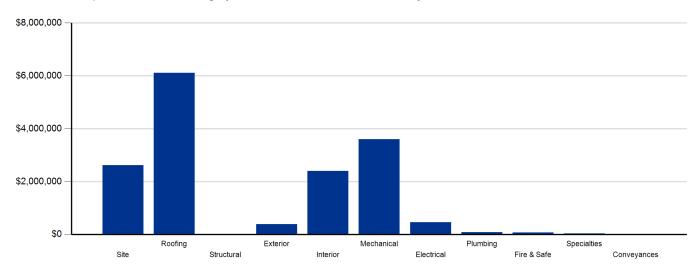


Figure 1: System Deficiencies



## **Life Cycle Capital Renewal Forecast**

During the facility condition assessment, assessors inspected all major building systems. If an assessor identified a need for immediate replacement, a deficiency was created with the item's repair costs. The identified deficiency contributes to the facility's total current repair costs.

However, capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a ten-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following tables show current deficiencies and the subsequent ten-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3a: Capital Renewal Forecast (Yrs 1-5)

		Life Cycl	e Capital Renewal Pr	ojections		
System	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027	Total 1-5
Site	\$0	\$0	\$0	\$0	\$1,370,434	\$1,370,434
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$20,541	\$181,816	\$14,828	\$167,865	\$6,143,828	\$6,528,878
Interior	\$0	\$15,207	\$1,807,585	\$1,034,020	\$1,619,032	\$4,475,844
Mechanical	\$167,338	\$393,570	\$531,992	\$394,966	\$234,977	\$1,722,843
Electrical	\$0	\$36,494	\$0	\$307,860	\$453,773	\$798,127
Plumbing	\$8,885,614	\$27,389	\$560,992	\$53,159	\$594,608	\$10,121,760
Fire and Life Safety	\$0	\$0	\$0	\$49,294	\$518,096	\$567,390
Conveyances	\$0	\$0	\$0	\$0	\$204,405	\$204,405
Specialties	\$0	\$0	\$0	\$25,246	\$764,973	\$790,219
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,073,493	\$654,476	\$2,915,397	\$2,032,410	\$11,904,126	\$26,579,902



Table 3b: Capital Renewal Forecast (Yrs 6-10)

			Life Cycle	Capital Renewal I	Projections			
System	Total 1-5	Year 6 2028	Year 7 2029	Year 8 2030	Year 9 2031	Year 10 2032	Total 6-10	Total 1-10
Site	\$1,370,434	\$0	\$0	\$0	\$0	\$167,592	\$167,592	\$1,538,026
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$6,528,878	\$0	\$0	\$12,655	\$0	\$2,227,288	\$2,239,943	\$8,768,821
Interior	\$4,475,844	\$173,672	\$110,379	\$547,814	\$80,575	\$650,332	\$1,562,772	\$6,038,616
Mechanical	\$1,722,843	\$309,245	\$0	\$1,024,493	\$210,814	\$3,396,691	\$4,941,243	\$6,664,086
Electrical	\$798,127	\$0	\$0	\$10,922	\$0	\$5,111,357	\$5,122,279	\$5,920,406
Plumbing	\$10,121,762	\$0	\$0	\$6,384	\$0	\$30,829	\$37,213	\$10,158,980
Fire and Life Safety	\$567,390	\$0	\$0	\$0	\$467,291	\$0	\$467,291	\$1,034,681
Conveyances	\$204,405	\$0	\$0	\$0	\$0	\$0	\$0	\$204,405
Specialties	\$790,219	\$0	\$0	\$0	\$0	\$227,209	\$227,209	\$1,017,428
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$26,579,902	\$482,917	\$110,379	\$1,602,268	\$758,680	\$11,811,298	\$14,765,542	\$41,345,444

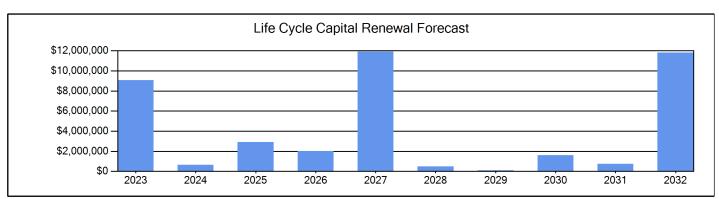


Figure 2: Ten Year Capital Renewal Forecast



## **Facility Condition Assessment Score**

The Facility Condition Assessment Score (FCAS) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCAS is used to benchmark the relative condition of a group of sites. The FCAS is derived by dividing the total repair cost, site-related repairs, by the total replacement cost and subtracting it from 100. A facility with a lower FCAS percentage has more need, or higher priority, than a facility with a lower FCAS. It should be noted that costs in the New Construction category are not included in the FCAS calculation.

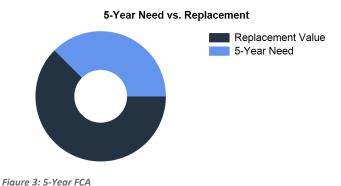
FCAS = 100 - (Total Repair Cost/ Replacement Cost)

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCAS was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCAS calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair sites with a FCAS of 35 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCAS at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCAS is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making campus facility decisions.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Austin area. The estimated replacement cost for this facility is \$94,732,898. For planning purposes, the total 5-year need at the Travis ECHS is \$36,765,535 (Life Cycle Years 1-5 plus the FCA deficiency cost). The Travis ECHS facility has a 5-year FCA of 61.19%.



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# Travis ECHS - Deficiency Summary Site Level Deficiencies

#### Site

Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Asphalt Driveway Re	placement	Capital Renewal	17,400	SF	3	\$111,889	4885
Note:	Asphalt drives around entire site is aged and weathered are extremely weathered and needs to be repaved and		drives adja	cent to	and parall	el to east proper	rty line
Location:	: Drive along east property line						
Asphalt Paving Repla	acement	Capital Renewal	1	CAR	4	\$1,451	4884
Note:	Asphlt paving around entire site is aged and weathered majority of paving will need replacement within the next large sediment buildup, needs to be regraded and repart	Five (5) years. Area at southeast corn					
Location:	: Southeast corner of band practice lot						
Backstop Replaceme	ent	Capital Renewal	1	Ea.	4	\$7,510	4883
Note:	Baseball field batting cages north of baseball field are to	orn and ripped, needs repair.					
Exterior Basketball G	ioal Replacement	Capital Renewal	1	Ea.	4	\$6,653	4881
Note:	Missing net on one hoop						
Fencing Replacemer	nt (4' Chain Link Fence)	Capital Renewal	20	LF	4	\$944	4879
Location	: North Detention Pond Fencing						
Fencing Replacemer	nt (8' - 10' high Chain Link Fence)	Capital Renewal	100	LF	4	\$7,834	4880
Note:	Several portions of chain link fence along the south provergrowth, needs to be replaced.	perty line of school are bent and leaning	g at angle o	lue to d	amage cai	use by vegetatio	n
Location:	: Fence Along South Property Line						
Site Regrading And 0	Gravel Fill	Deferred Maintenance	3,500	SF	4	\$9,924	4887
Note:	Roof drains from building discharging into landscaped a into small sump pits. Roof drain outlets should be reset needs to be cleaned to function properly.						
Location	: Landscape North of basketball court						
Tennis Courts, Nets,	And Equipment Replacement	Capital Renewal	1	Ea.	4	\$74,278	4882
Note:	Tennis nets and equipment is in good condition but dirty	/.					
Bollard Replacement		Deferred Maintenance	1	Ea.	5	\$1,244	4889
Note:	Bollard around one of the electrical poles in band practi	ce lot is damaged. Needs to be repaire	d for safety				
Location	: Electrical pole in band practice lot.						
Paving Restriping		Deferred Maintenance	55	CAR	5	\$1,829	4886
Note: Location:	Striping in parking lot north of the practice band lot, as very Parking lot north of band practice lot	well as portions of the practice band lot	are faded a	and con	fusing. Sho	ould be restriped	d.
PROGRAM DEFICIE	NCIES	ADA Compliance	647,086	EACH	5	\$1,111,034	4877
PUBLIC DEFICIENC		ADA Compliance	453,265		5	\$778,247	
Small Bench Replace		Deferred Maintenance		Ea.	5	\$2,067	
Note:	Bench seating in bleachers north of the track are in goo safety hazard. Tree should be removed and bleachers s	d conditions, but there is a tree growing should be repaired.	g through th	ne benc	hes and su	ipports, causing	а
	: Bleachers noth of track						
Location:	- Dicachers nour of track						
		ADA Compliance	386,007	EACH	5	\$498,321	4878
		ADA Compliance Sub Total for System		EACH items	5	\$498,321 <b>\$2,613,225</b>	4878
TAS ACCESSIBILITY		•			5		4878
TAS ACCESSIBILITY  Structural		•		items	5 Priority		4878 ID
Location: TAS ACCESSIBILITY  Structural Deficiency Structural Study Rec	Y DEFICIENCIES	Sub Total for System	14 Qty	items		\$2,613,225	
TAS ACCESSIBILITY  Structural  Deficiency	Y DEFICIENCIES	Category  Deferred Maintenance	14 Qty 2	<b>items</b> UoM	Priority	<b>\$2,613,225</b> Repair Cost	ID
Structural Deficiency Structural Study Rec	Y DEFICIENCIES  ommended	Category  Deferred Maintenance	Qty 2 y AISD	<b>items</b> UoM	Priority	<b>\$2,613,225</b> Repair Cost	ID



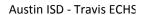
# Building: 007A - Main building includes Administration Offices, Classrooms, Cafeteria, Theater & Gym.

## Roofing

		Category	Qty	UoM	Priority	Repair Cost	ID
AISD ROOFING P1		Capital Renewal	288,357	EACH	1	\$303,265	4872
AISD ROOFING P2		Capital Renewal	1,790,220	EACH	1	\$1,882,776	4873
AISD ROOFING P3		Capital Renewal	778,019	EACH	1	\$818,243	4874
AISD ROOFING P4		Capital Renewal	2,952,692	EACH	1	\$3,105,349	4875
		Sub Total for System	4	items		\$6,109,634	
Exterior							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Aluminum Storefront	Exterior Door Replacement	Capital Renewal	40	Door	2	\$158,759	2131
Note:	Rusted and do not shut completely						
Aluminum Window Re	eplacement	Capital Renewal	840	SF	2	\$83,771	5946
Note:	replace all 30 windows cause is deteridration end of life						
Location:	south side of building corridor to 200/300 block						
Brick Exterior Replace	ement (Bldg SF)	Capital Renewal	100	SF	2	\$2,809	2123
Note:	cracked/kitchen. exterior door on north side; soffit height at south side	of math wing (100 block	k)				
Hardi-Plank Exterior F	Replacement (Bldg SF)	Capital Renewal	1,200	SF	2	\$9,060	2126
Note:	water damage, missing soffit, rusting/ kitchen soffit; southeast side of	bldg soffit; exit on east b	y 500 bloc	k			
Steel Window Replac		Capital Renewal	-	SF	2	\$3,903	2128
Note:	Rusted, Library Courtyard	,				. ,	
Wood Window Replac		Capital Renewal	84	SF	2	\$12,557	6028
Note:	chipped and need to be refinished			-		, , , , , ,	
Wood Window Repair	• •	Deferred	4	Ea.	3	\$2,401	5947
rrood rilliden riopali		Maintenance	·		ŭ	Ψ2, .σ.	0011
Note:	metal louvers, repaint						
Location:	various on roof						
Wood Window Repair	•	Deferred	5	Ea.	3	\$3,001	5948
		Maintenance					
Note:	metal louvers, repaint						
Location:	various on roof						
CMU Wall Replaceme	· - ·	Capital Renewal	300	SF	4	\$6,748	2125
Note:	cracked window sill/various						
		Sub Total for System	9	items		\$283,010	
Interior		Sub Total for System	9	items		\$283,010	
Interior Deficiency		Sub Total for System  Category		<b>items</b> UoM	Priority	<b>\$283,010</b> Repair Cost	ID
	e Replacement	-	Qty		Priority 3		
Deficiency	e Replacement broken and loose (various)	Category	Qty	UoM	<u>_</u>	Repair Cost	
Deficiency Interior Door Hardwar	broken and loose (various)	Category	Qty 34	UoM	<u>_</u>	Repair Cost	2155
Deficiency Interior Door Hardwar Note:	broken and loose (various)	Category  Capital Renewal	Qty 34	UoM Door	3	Repair Cost \$50,477	2155
Deficiency Interior Door Hardwar Note: Interior Door Replace	broken and loose (various) ment broken and cracked	Category  Capital Renewal	Qty 34 20	UoM Door	3	Repair Cost \$50,477	2155 2151
Deficiency Interior Door Hardwar Note: Interior Door Replace Note:	broken and loose (various) ment broken and cracked	Category Capital Renewal Capital Renewal	Qty 34 20	UoM Door Door	3	Repair Cost \$50,477 \$37,512	2155 2151
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace	broken and loose (various) ment broken and cracked ment broken peeling	Category Capital Renewal Capital Renewal	Qty 34 20	UoM Door Door	3	Repair Cost \$50,477 \$37,512	2155 2151 2153
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note:	broken and loose (various) ment broken and cracked ment broken peeling	Category Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76	UoM Door Door	3 3	\$50,477 \$37,512 \$142,546	2155 2151 2153
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various)	Category Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76	UoM Door Door SF	3 3	\$50,477 \$37,512 \$142,546	2155 2151 2153 2132
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note:	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various)	Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76 90,036	UoM Door Door SF	3 3 4	\$50,477 \$37,512 \$142,546 \$304,029	2155 2151 2153 2132
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained	Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76 90,036	Door Door SF SF	3 3 4	\$50,477 \$37,512 \$142,546 \$304,029	2155 2151 2153 2132 2133
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained	Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76 90,036 45,018	Door Door SF SF	3 3 3 4 4	Repair Cost \$50,477 \$37,512 \$142,546 \$304,029 \$152,015	2155 2151 2153 2132 2133
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Note: Ceramic Tile Flooring Note:	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement	Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 34 20 76 90,036 45,018	UoM Door Door SF SF SF	3 3 3 4 4	Repair Cost \$50,477 \$37,512 \$142,546 \$304,029 \$152,015	2155 2151 2153 2132 2133 2140
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Note: Ceramic Tile Flooring Note:	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement	Category Capital Renewal	Qty 34 20 76 90,036 45,018 3,376	UoM Door Door SF SF SF	3 3 3 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645	2155 2151 2153 2132 2133 2140
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Ceramic Tile Flooring Note: Interior Ceramic Walls Note:	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement cracked, loose, broken (various)	Category Capital Renewal	Qty 34 20 76 90,036 45,018 3,376 1,688	UoM Door Door SF SF SF SF	3 3 3 4 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645 \$14,013	2155 2151 2153 2132 2133 2140 2135
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Note: Ceramic Tile Flooring Note: Interior Ceramic Walls	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement cracked, loose, broken (various)	Category Capital Renewal	Qty 34 20 76 90,036 45,018 3,376 1,688	UoM Door Door SF SF SF	3 3 3 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645	2155 2151 2153 2132 2133 2140 2135
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Ceramic Tile Flooring Note: Interior Ceramic Walls Note:	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement cracked, loose, broken (various)	Category Capital Renewal Deferred	Qty 34 20 76 90,036 45,018 3,376 1,688 8	UoM Door Door SF SF SF SF	3 3 3 4 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645 \$14,013	2155 2151 2153 2132 2133 2140 2135 2137
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Note: Ceramic Tile Flooring Note: Interior Ceramic Walls Note: Interior Toilet Partition	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement cracked, loose, broken (various)	Category Capital Renewal Deferred Maintenance	Qty 34 20 76 90,036 45,018 3,376 1,688 8	UoM Door Door SF SF SF SF SF Door	3 3 3 4 4 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645 \$14,013	2155 2151 2153 2132 2133 2140 2135 2137 2148
Deficiency Interior Door Hardwar Note: Interior Door Replace Note: Interior Door Replace Note: Acoustical Ceiling Tile Note: Acoustical Ceiling Tile Note: Ceramic Tile Flooring Note: Interior Ceramic Walls Note: Interior Toilet Partitior Metal Interior Door Re	broken and loose (various) ment broken and cracked ment broken peeling Replacement Broken, sagging and stained (various) Replacement broken, sagging ands various are stained Replacement broken, cracked, lose (various) Repair or Replacement cracked, loose, broken (various)	Category Capital Renewal	Qty 34 20 76 90,036 45,018 3,376 1,688 8 14	UoM Door Door SF SF SF SF SF Door	3 3 3 4 4 4 4 4	\$50,477 \$37,512 \$142,546 \$304,029 \$152,015 \$59,645 \$14,013 \$16,132 \$40,513	2155 2151 2153 2132 2133 2140 2135 2137 2148



Qty UoM Priority



Repair Cost ID

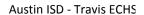


## Interior Deficiency

Deliciency		Calegory	Qty	UOIVI	Priority	Repair Cost	טו
Vinyl Composition T	ile Replacement	Capital Renewal	78,728	SF	4	\$643,815	2142
Note:	broken, cracked, loose (various)						
Wood Flooring Repl	acement	Capital Renewal	6,627	SF	4	\$142,745	2143
Note:	needs refreshing at stage 2						
Interior Ceiling Repa	ainting	Deferred Maintenance	56,273	SF	5	\$117,194	2134
Note:	peeling, flaking and fading						
Interior Door Repain	iting	Deferred Maintenance	18	Door	5	\$803	2146
Interior Door Repain	iting	Deferred Maintenance	20	Door	5	\$892	2149
Interior Door Repain	ting	Deferred Maintenance	30	Door	5	\$1,338	2154
Interior Door Repair		Deferred Maintenance	6	Door	5	\$3,873	2144
Note:	repaint (corridors)						
Interior Door Repair		Deferred Maintenance	8	Door	5	\$5,164	2150
Note:	broken and cracked						
Interior Door Repair		Deferred Maintenance	7	Door	5	\$4,518	2152
Interior Doors Repai	r	Deferred Maintenance	12	Door	5	\$7,746	2145
Note:	Rusted and need adjustments						
Interior Doors Repai	•	Deferred Maintenance	6	Door	5	\$3,873	2147
Note:	rusted and needs adjusting						
Interior Toilet Partition	·	Deferred Maintenance	800	SF Wall	5	\$8,345	2139
Note:	broken, refasten, rust (various)						
Interior Wall Repain	ting (Bldg SF)	Capital Renewal	86,660	SF	5	\$388,317	2136
Note:	peeling, fading, flaking (various)						
		Sub Total for System	24	items		\$2,206,675	
Mechanical							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Air Handler HVAC C	Component Replacement	Capital Renewal	2	Ea.	2	\$345,591	6032
Note:	obsolete past service						
Air Handler HVAC C	Component Replacement	Capital Renewal	3	Ea.	2	\$129,490	6033
Note:	past serviceable life					Ψ1∠3, <del>4</del> 3U	
Ductless Split Syste						ψ123, <del>4</del> 30	
Nata.	m AC Replacement	Capital Renewal		Ea.	2	\$129,490	2180
note:	m AC Replacement broken/records	Capital Renewal		Ea.	2		2180
Ductwork Replacem	broken/records	Capital Renewal  Capital Renewal			2		
	broken/records ent (SF Basis)	·	6 112,000			\$28,481	
Ductwork Replacem	broken/records ent (SF Basis)	Capital Renewal	6 112,000	SF	2	\$28,481 \$886,194	2189
Ductwork Replacem Exterior Air Handler <b>Note:</b>	broken/records ent (SF Basis) Replacement past life/ roof	Capital Renewal Capital Renewal	6 112,000 2	SF	2	\$28,481 \$886,194	2189 2188
Ductwork Replacem Exterior Air Handler	broken/records ent (SF Basis) Replacement past life/ roof	Capital Renewal	6 112,000 2	SF Ea.	2 2	\$28,481 \$886,194 \$202,681	2189 2188
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note:	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life	Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2	SF Ea. Ea.	2 2 2	\$28,481 \$886,194 \$202,681	2189 2188 2197
Ductwork Replacem Exterior Air Handler <b>Note:</b> Exterior Air Handler	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement	Capital Renewal Capital Renewal	6 112,000 2 2	SF Ea.	2 2	\$28,481 \$886,194 \$202,681 \$98,867	2189 2188 2197
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note:	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life	Capital Renewal Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5	SF Ea. Ea.	2 2 2	\$28,481 \$886,194 \$202,681 \$98,867	2189 2188 2197
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement	Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5	SF Ea. Ea.	2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632	2189 2188 2197 6034
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note:	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life	Capital Renewal Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5	SF Ea. Ea.	2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632	2189 2188 2197 6034
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life r: roof	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5	SF Ea. Ea. Ea.	2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341	2189 2188 2197 6034 6035
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wa	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life active roof ater) HVAC Component Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5	SF Ea. Ea.	2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632	2189 2188 2197 6034 6035
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wand)	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life i: roof ater) HVAC Component Replacement broken/age/200 offices	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	6 112,000 2 2 5 1	SF Ea. Ea. Ea. Ea.	2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341	2189 2188 2197 6034 6035
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wandler) Note: HVAC VAV Box Rep	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life i: roof ater) HVAC Component Replacement broken/age/200 offices	Capital Renewal	6 112,000 2 2 5 1	SF Ea. Ea. Ea. Ea. Ea.	2 2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341 \$5,039 \$19,369	2189 2188 2197 6034 6035 2181 2193
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wandler) Note: HVAC VAV Box Rep	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life are roof ater) HVAC Component Replacement broken/age/200 offices blacement	Capital Renewal	6 112,000 2 2 5 1 3 5 15	SF Ea. Ea. Ea. Ea. Ea. Ea.	2 2 2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341 \$5,039 \$19,369 \$58,108	2189 2188 2197 6034 6035 2181 2193 2194
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wandler Note: HVAC VAV Box Rep HVAC VAV Box Rep Mechanical / HVAC	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life i: roof ater) HVAC Component Replacement broken/age/200 offices blacement placement Piping / System Is Beyond Its Useful Life	Capital Renewal	6 112,000 2 2 5 1 3 5 15 112,000	SF Ea. Ea. Ea. Ea. SF	2 2 2 2 2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341 \$5,039 \$19,369 \$58,108 \$271,004	2189 2188 2197 6034 6035 2181 2193 2194 2186
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wandler Note: HVAC VAV Box Replacement of the Mandler HVAC VAV Box Replacement of the Mandler of the Mandler Mechanical / HVAC Package Roof Top Letters	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life i: roof ater) HVAC Component Replacement broken/age/200 offices blacement blacement Piping / System Is Beyond Its Useful Life Unit Replacement	Capital Renewal	6 112,000 2 2 5 1 3 5 112,000 1	SF Ea. Ea. Ea. Ea. SF Ea.	2 2 2 2 2 2 2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341 \$5,039 \$19,369 \$58,108 \$271,004 \$15,909	2189 2188 2197 6034 6035 2181 2193 2194 2186 6031
Ductwork Replacem Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Exterior Air Handler Note: Location Fan Coil (Chilled Wandler Note: HVAC VAV Box Rep HVAC VAV Box Rep Mechanical / HVAC	broken/records ent (SF Basis) Replacement past life/ roof Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life Replacement past serviceable life i: roof ater) HVAC Component Replacement broken/age/200 offices blacement blacement Piping / System Is Beyond Its Useful Life Unit Replacement	Capital Renewal	6 112,000 2 2 5 1 3 5 112,000 1	SF Ea. Ea. Ea. Ea. SF	2 2 2 2 2 2 2 2 2	\$28,481 \$886,194 \$202,681 \$98,867 \$720,632 \$101,341 \$5,039 \$19,369 \$58,108 \$271,004	2189 2188 2197 6034 6035 2181 2193 2194 2186 6031

Category







## Mechanical

Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Unit Ventilator Replacement	Capital Renewal	1 Ea.	2	\$10,844	2176
Note: Teachers RR/age	·				
Duct Damper Replacement	Deferred Maintenance	20 Ea.	3	\$2,955	2192
Replace Variable Frequency Drive	Capital Renewal	1 Ea.	3	\$8,817	2182
Note: missing parts/ electrical room	·				
Small Diameter Exhausts/Hoods Replacement	Capital Renewal	5 Ea.	3	\$9,798	2199
Note: broken/roof				, , , , ,	
Ceiling Exhaust Fan Replacement	Capital Renewal	1 Ea.	4	\$487	2200
Note: extremely old	Capital Nonettal	. 24.	·	ψ.σ.	
Existing Controls Are Obsolete	Capital Renewal	71,000 SF	4	\$242,734	2178
Duct Grill Replacement	Deferred	71,000 GI 70 Ea.	5	\$6,922	
Duct Offil Replacement	Maintenance	70 La.	3	ψ0,322	2131
Duct Register Replacement	Deferred Maintenance	70 Ea.	5	\$29,198	2190
	Sub Total for System	22 items		\$3,195,539	
Electrical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Exterior Electrical Enclosure Replacement	Deferred Maintenance	1 Ea.	2	<u>-</u>	2164
Note: Age- outside small courtyard					
Panelboard Replacement	Capital Renewal	5 Ea.	2	\$7,294	2157
Note: obsolete					
Panelboard Replacement	Capital Renewal	1 Ea.	2	\$5,500	2159
Panelboard Replacement	Capital Renewal	1 Ea.	2	\$18,222	2161
Note: obsolete, age room 407					
Panelboard Replacement	Capital Renewal	1 Ea.	2	\$2,782	6029
Note: obsolete	·				
Location: room 407					
Panelboard Replacement	Capital Renewal	4 Ea.	2	\$21,998	6030
Note: obsolete/age	Capital Nonettal		_	ΨΞ.,σσσ	0000
Location: outside of rooms 405,402b,205, and 202					
Switchgear Replacement	Capital Renewal	1 Ea.	2	\$38,387	2163
Interior Power Wiring Replacement	Deferred	180,000 SF	3	\$213,783	
interior Fower Willing Replacement	Maintenance	100,000 01	J	Ψ210,700	2100
Note: Original wiring has aged poorly					
Remove Abandoned Equipment	Deferred	3 Ea.	4	\$13,071	2166
	Maintenance				
<b>Note:</b> abandoned conduit wire on exterior of bldg				****	
	Sub Total for System	9 items		\$321,752	
Plumbing					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Water Heater Replacement	Capital Renewal	1 Ea.	2	\$2,684	2167
Note: Home ED/ Age					
Gas Water Heater Replacement	Capital Renewal	2 Ea.	3	\$12,768	2168
Note: kitchen/age					
Non-Refrigerated Drinking Fountain Replacement	Capital Renewal	4 Ea.	4	\$9,535	2174
Note: age/corridors					
Restroom Lavatories Plumbing Fixtures Replacement	Capital Renewal	3 Ea.	4	\$8,149	2170
Note: restrooms cracked	-				
	Sub Total for System	4 items		\$33,135	
Specialties	•			,	
•	Cotogony	Ot: 11084	Drioris.	Popoir Cost	ID
Deficiency  Metal Student Locker Repainting	Category Deferred	Qty UoM 300 Ea.	Priority	Repair Cost	1D 2156
Metal Student Locker Repainting	Maintenance	300 Ea.	5	\$5,809	2156
Note: flacking, paint chipping					
	Sub Total for System	1 items		\$5,809	
	=				



## Crawlspace

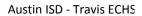
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	29,230	Ea.	5	\$34,341	6749
Note:	SOIL/DRAINAGE BELOW BUILDING - Unclog drain basin 1 LS	3					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	319,106	Ea.	5	\$374,902	6750
Note:	CRAWL SPACE ACCESS/VENTILATION - Increase ventilation	163,754 GSF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	38,974	Ea.	5	\$45,789	6751
Note:	CRAWL SPACE ACCESS/VENTILATION - repair hatches & add	ladder 14 EA					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	113,966	Ea.	5	\$133,893	6752
Note:	STANDARD FOUNDATIONS - repair hatches & add ladder 14 minor column repairs 163,754						
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	113,966	Ea.	5	\$133,893	6753
Note:	SPECIAL FOUNDATIONS - minor honeycombing & exposed rein	nforcing					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	227,933	Ea.	5	\$267,787	6754
Note:	SUSPENDED FLOOR BEAMS - minor-major honeycombing & e	xposed reinforcing 163,754					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	455,866	Ea.	5	\$535,575	6755
Note:	SUSPENDED FLOOR SLABS - honeycombing, spalling & expos	ed reinforcing-various slab sy	ystems 163	3,754	SSF		
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	153,112	Ea.	5	\$179,884	6756
Note:	CRAWL SPACE, EXPOSED PIPES - Replace rusted pipe, hang	ers and missing insulation, re	pair pipe le	aks 1	LS		
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	69,596	Ea.	5	\$81,765	6757
Note:	CRAWL SPACE, EQUIPMENT - Upgrade electrical 1 LS						
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	683,799	Ea.	5	\$803,362	6758
Note:	CRAWL SPACE, INSULATION - CRAWL SPACE, INSULATION	163,754 GSF					
		Sub Total for System	10	items		\$2,591,190	
Sub Total for Build	ing 007A - Main building includes Administration Offices, Class	rooms, Cafeteria, Theater & Gym.	83	items		\$14,746,745	

# Building: 007B - Stand-Alone Gym - Big, Small, & Dance gyms (includes Weight Room, Lockers & Showers)

## **Exterior**

Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
Aluminum Window F	Replacement	Capital Renewal	126 SF	2	\$12,566	2207
Note:	end of life/everywhere					
Aluminum Window F	Replacement	Capital Renewal	35 SF	2	\$3,490	2208
Note:	end of life/ mrrgym					
Brick Exterior Repla	cement (Bldg SF)	Capital Renewal	200 SF	2	\$5,619	2202
Note:	cracked/ east side of big gym					
Metal Exterior Door	Replacement	Capital Renewal	4 Door	2	\$14,828	2212
Note:	rust ahu 5+6 roof					
Steel Window Repla	acement	Capital Renewal	126 SF	2	\$18,212	2210
Note:	end of life ahu 6, ahu 5, roof at small gym					
Wood Exterior Door	Replacement	Capital Renewal	3 Door	2	\$9,491	2213
Note:	chipped/AHU 4 entry at WCOFC+WSOCCOFC					
Wood Window Repl	acement	Capital Renewal	30 SF	2	\$4,485	2211
Note:	end of life/ gtck rm 1+2					
Exterior Painting		Capital Renewal	700 SF Wall	5	\$913	2206
Note:	chipping on south big gym					
		Sub Total for System	8 items		\$69,603	







## Interior

Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Interior Door Replace	ement	Capital Renewal	14	Door	3	\$26,258	2222
Note:	broken, warped, delaminated						
Interior Door Replace	ement	Capital Renewal	12	Door	3	\$22,507	2224
Acoustical Ceiling Til	le Replacement	Capital Renewal	4,310	SF	4	\$14,554	2214
Note:	broken, sagging in various locations						
Interior Toilet Partitio	n Repair	Deferred Maintenance	8	Ea.	4	\$16,132	2217
Note:	rusted, broken						
Toilet Partition Repla	acement	Capital Renewal	28	Stall	4	\$56,462	2218
Note:	rusted, broken						
Vinyl Composition Ti	le Replacement	Capital Renewal	1,478	SF	4	\$12,087	2220
Note:	Loose, broken and cracked						
Interior Ceiling Repa	inting	Deferred Maintenance	6,158	SF	5	\$12,825	2215
Note:	flaking, stained						
Interior Door Repaint	ting	Deferred Maintenance	12	Door	5	\$535	2223
Interior Door Repaint	ting	Deferred Maintenance	8	Door	5	\$357	2226
Note:	broken, warped, delaminated, chipped, cracked						
Interior Door Repair		Deferred Maintenance	1	Door	5	\$645	2221
Note:	broken, warped, delaminated						
Interior Door Repair		Deferred Maintenance	2	Door	5	\$1,291	2225
Note:	broken, warped, delaminated, chipped, cracked						
Interior Wall Repaint	ing	Deferred Maintenance	4,926	SF Wall	5	\$11,065	2216
Note:	flaking and chipping in various locations						
		Sub Total for System	12	items		\$174,718	
						Ψ174,710	
Mechanical						ψ174,710	
Mechanical  Deficiency		Category		UoM	Priority	Repair Cost	ID
Deficiency	omponent Replacement	·	Qty		Priority 2		
Deficiency	omponent Replacement Age/ past serviceable life	Category	Qty	UoM	<u>_</u>	Repair Cost	
Deficiency Air Handler HVAC Co		Category	Qty 3	UoM	<u>_</u>	Repair Cost	
Deficiency Air Handler HVAC Co		Category  Capital Renewal	Qty 3	UoM Ea.	<u>_</u>	Repair Cost \$257,876	
Deficiency Air Handler HVAC Connote:  Electrical		Category Capital Renewal Sub Total for System	Qty 3	UoM Ea. items	2	Repair Cost \$257,876 \$257,876	
Deficiency Air Handler HVAC Co	Age/ past serviceable life	Category  Capital Renewal	Qty 3 1 Qty	UoM Ea.	<u>_</u>	Repair Cost \$257,876	2238 ID
Deficiency Air Handler HVAC Connote:  Electrical Deficiency	Age/ past serviceable life	Category Capital Renewal Sub Total for System Category	Qty 3 1 Qty	UoM Ea. items	2 Priority	Repair Cost \$257,876 <b>\$257,876</b> Repair Cost	2238 ID
Deficiency Air Handler HVAC Connect Note:  Electrical Deficiency Panelboard Replace	Age/ past serviceable life  ment  AHU-6 RM Obsolete	Category Capital Renewal Sub Total for System Category	Qty 3 1 Qty 1	UoM Ea. items	2 Priority	Repair Cost \$257,876 <b>\$257,876</b> Repair Cost	2238 ID
Deficiency Air Handler HVAC Connect  Note:  Electrical  Deficiency  Panelboard Replace  Note:	Age/ past serviceable life  ment  AHU-6 RM Obsolete	Category Capital Renewal Sub Total for System Category Capital Renewal	Qty 3 1 Qty 1	UoM Ea. items UoM Ea.	2 Priority 2	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782	2238 ID 2228
Deficiency Air Handler HVAC Convote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace	Age/ past serviceable life  ment  AHU-6 RM Obsolete ment  panel not locked and bus bar exposed - life safety- next to corridor	Category Capital Renewal Sub Total for System Category Capital Renewal	Qty 3 1 Qty 1	UoM Ea. items UoM Ea.	2 Priority 2	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782	2238 ID 2228 2230
Deficiency Air Handler HVAC Convote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note:	Age/ past serviceable life  ment  AHU-6 RM Obsolete ment  panel not locked and bus bar exposed - life safety- next to corridor	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal	Qty 3 1 Qty 1	UoM Ea. items UoM Ea.	Priority 2	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999	2238 ID 2228 2230
Deficiency Air Handler HVAC Connection  Rote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle	Age/ past serviceable life  ment  AHU-6 RM Obsolete ment  panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal	Qty 3 1 Qty 1	UoM Ea. items UoM Ea. Ea.	Priority 2	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999	2238 ID 2228 2230 2232
Deficiency Air Handler HVAC Construction  Rote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note:	Age/ past serviceable life  ment  AHU-6 RM Obsolete ment  panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred	Otty 3  1  Otty 1  2  3	UoM Ea. items UoM Ea. Ea.	Priority 2 2 3	Repair Cost \$257,876 <b>\$257,876</b> Repair Cost \$2,782 \$10,999 \$401	2238 ID 2228 2230 2232
Deficiency Air Handler HVAC Connection  Rote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note: Interior Power Wiring	Age/ past serviceable life  ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred	Otty 3  1  Otty 1  2  3	UoM Ea. items UoM Ea. Ea. SF	Priority 2 2 3	Repair Cost \$257,876 <b>\$257,876</b> Repair Cost \$2,782 \$10,999 \$401	2238 ID 2228 2230 2232 2234
Deficiency Air Handler HVAC Connection  Rote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note: Interior Power Wiring Note:	Ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance	Otty 3 1 Otty 1 2 3 40,000	UoM Ea. items UoM Ea. Ea. SF	Priority 2 2 3 3	Repair Cost \$257,876 <b>\$257,876</b> Repair Cost \$2,782 \$10,999 \$401 \$47,507	2238 ID 2228 2230 2232 2234
Deficiency Air Handler HVAC Connection  Rote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note: Interior Power Wiring Note: Lightning Protection	Ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance Functional Deficiency Deferred	Otty 3 1 Otty 1 2 3 40,000	UoM Ea.  items  UoM Ea.  Ea.  SF	Priority 2 2 3 3 3	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999 \$401 \$47,507	2238 ID 2228 2230 2232 2234
Deficiency Air Handler HVAC Connote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note: Interior Power Wiring Note: Lightning Protection Remove Abandoned Note:	Ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation Equipment	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance Functional Deficiency Deferred	Otty 3 1 Otty 1 2 3 40,000 49,266 1	UoM Ea.  items  UoM Ea.  Ea.  SF	Priority 2 2 3 3 3	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999 \$401 \$47,507	2238 ID 2228 2230 2232 2234
Deficiency Air Handler HVAC Connote:  Electrical Deficiency Panelboard Replace Note: Panelboard Replace Note: Electrical Receptacle Note: Interior Power Wiring Note: Lightning Protection Remove Abandoned Note: Plumbing	Ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation Equipment	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance Functional Deficiency Deferred Maintenance Sub Total for System	Otty 3 1 Otty 1 2 3 40,000 49,266 1	UoM Ea. UoM Ea. Ea. SF SF Ea.	2 Priority 2 2 3 3 4	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999 \$401 \$47,507 \$38,473 \$4,357	2238  ID 2228 2230 2232 2234 2233 2235
Deficiency Air Handler HVAC Connote:  Electrical Deficiency Panelboard Replace: Note: Panelboard Replace: Note: Electrical Receptacle: Note: Interior Power Wiring: Note: Lightning Protection Remove Abandoned: Note: Plumbing Deficiency	ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation Equipment abandoned conduit	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance Functional Deficiency Deferred Maintenance Sub Total for System Category	Otty 3 1 Otty 1 2 3 40,000 49,266 1 6 Otty	UoM Ea. UoM Ea. Ea. SF SF Ea. items	Priority  2  2  3  3  4	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999 \$401 \$47,507 \$38,473 \$4,357 \$104,519 Repair Cost	2238  ID 2228  2230  2232  2234  2233  2235
Deficiency Air Handler HVAC Connote:  Electrical Deficiency Panelboard Replace: Note: Panelboard Replace: Note: Electrical Receptacle: Note: Interior Power Wiring: Note: Lightning Protection Remove Abandoned: Note: Plumbing Deficiency	Ment AHU-6 RM Obsolete ment panel not locked and bus bar exposed - life safety- next to corridor Replacement wall and boxes exposed Replacement original wiring has aged System Installation Equipment	Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance Functional Deficiency Deferred Maintenance Sub Total for System	Otty 3 1 Otty 1 2 3 40,000 49,266 1 6 Otty	UoM Ea. UoM Ea. Ea. SF SF Ea.	2 Priority 2 2 3 3 4	Repair Cost \$257,876 \$257,876 Repair Cost \$2,782 \$10,999 \$401 \$47,507 \$38,473 \$4,357	2238  ID 2228 2230 2232 2234 2233 2235







## **Specialties**

Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Metal Gym Locker F	Replacement	Capital Renewal	25	Ea.	4	\$12,137	2227
Note:	women's loc 1+2 no functioning doors or locks						
		Sub Total for System	1	items		\$12,137	
Crawlspace							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred	58,020	Ea.	5	\$68,165	6759
Note:	SOU /DRAINAGE RELOW RUIL DING Improve grading on no	Maintenance					
	SOIL/DRAINAGE BELOW BUILDING - Improve grading as ne FICIENCIES - Estimate and Info by AISD	Deferred	105,491	Fa	5	\$123,936	6760
CRAWL SI ACE DE	in toleNoies - Estimate and fillo by Alob	Maintenance	100,491	La.	3	Ψ123,330	0700
Note:	CRAWL SPACE ACCESS/VENTILATION - Increase ventilation	n 37,894 GSF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	16,703	Ea.	5	\$19,624	6761
Note:	CRAWL SPACE ACCESS/VENTILATION - repair hatches 6	EA					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	52,746	Ea.	5	\$61,969	6762
Note:	STANDARD FOUNDATIONS - minor column repairs 37,894	GSF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	52,746	Ea.	5	\$61,969	6763
Note:	SPECIAL FOUNDATIONS - minor honeycombing & exposed r	einforcing 37,894					
	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	79,118	Ea.	5	\$92,952	6764
Note:	minor honeycombing & exposed reinforcing 37,894 GSF			_		<b>.</b>	_
	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	105,491	Ea.	5	\$123,936	6765
Note:	SUSPENDED FLOOR SLABS - honeycombing, spalling & exp	<del>-</del>		_			
	FICIENCIES - Estimate and Info by AISD	Deferred	65,977	Ea.	5	\$77,513	6766
CRAWL SPACE DE		Maintenance					
Note:	CRAWL SPACE, EXPOSED PIPES - Replace rusted pipe, har		LS				
	CRAWL SPACE, EXPOSED PIPES - Replace rusted pipe, har			items		\$630,063	
Note:	CRAWL SPACE, EXPOSED PIPES - Replace rusted pipe, har or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1 <b>Sub Total for System</b>	8	items items		\$630,063 \$1,250,509	
Note: Sub Total fo	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1 <b>Sub Total for System</b>	8				
Note: Sub Total fo		ngers and missing insulation 1 Sub Total for System ms (includes Weight Room,	8				
Note: Sub Total fo	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room,	8				
Note: Sub Total for Building: 0	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room,	8 37		Priority		ID
Note: Sub Total for Building: 0 Exterior	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)	8 37 Qty	items	Priority 2	\$1,250,509	
Note: Sub Total for Building: 0 Exterior Deficiency	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy	ngers and missing insulation 1  Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category	8 37 Qty	<b>items</b> UoM		<b>\$1,250,509</b> Repair Cost	
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 07C - Stand-Alone Weight Room  Replacement	ngers and missing insulation 1  Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category	8 37 Qty	<b>items</b> UoM		<b>\$1,250,509</b> Repair Cost	
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy  107C - Stand-Alone Weight Room  Replacement Rusted n: East side	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred	8 37 Qty	UoM Door		\$1,250,509  Repair Cost \$14,828	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category  Capital Renewal	8 37 ———————————————————————————————————	UoM Door	2	\$1,250,509  Repair Cost \$14,828	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy  07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair  Dented and rusted	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred	8 37 ———————————————————————————————————	UoM Door	2	\$1,250,509  Repair Cost \$14,828	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category  Capital Renewal  Deferred Maintenance	Qty 4	UoM Door SF Wall	2	\$1,250,509  Repair Cost \$14,828  \$896	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy  07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair  Dented and rusted	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred	Qty 4	UoM Door	2	\$1,250,509  Repair Cost \$14,828	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy  07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair  Dented and rusted	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category  Capital Renewal  Deferred Maintenance	Qty 4	UoM Door SF Wall	2	\$1,250,509  Repair Cost \$14,828  \$896	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy  07C - Stand-Alone Weight Room  Replacement Rusted n: East side r Repair  Dented and rusted	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category	Qty 4 100	UoM Door SF Wall	2 3 Priority	\$1,250,509  Repair Cost \$14,828  \$896	2258
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace	O7C - Stand-Alone Weight Room  Replacement Rusted 1: East side r Repair Dented and rusted 1: West side	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System	Qty 4 100 2 Qty	UoM Door SF Wall	3	\$1,250,509  Repair Cost \$14,828  \$896	2258 2254 ID
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note:	O7C - Stand-Alone Weight Room  Replacement Rusted Part Repair Dented and rusted Part West side  Resement Chipped	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category	Qty 4 100 2 Qty	UoM Door SF Wall items UoM	2 3 Priority	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost	2258 2254 ID
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note: Location	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1 Repair Dented and rusted 1: West side 1: West side 1: Chipped 1: Bathrooms and storage	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal	Qty 4 100 2 Qty 4	UoM Door SF Wall items UoM Door	2 3 Priority 3	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502	2254 2254 ID 2247
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side  Dement Chipped 1: Bathrooms and storage 1: Replacement	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category	Qty 4 100 2 Qty 4	UoM Door SF Wall items UoM	2 3 Priority	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost	2254 2254 ID 2247
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side  Dement Chipped 1: Bathrooms and storage 1: Replacement Missing	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal	Qty 4 100 2 Qty 4	UoM Door SF Wall items UoM Door	2 3 Priority 3	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502	2258 2254 ID 2247
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side 1: West side 1: Bathrooms and storage 1: Bathrooms and storage 1: Girls restroom	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal  Category Capital Renewal	Qty 4 100 2 Qty 4 30	UoM Door SF Wall items UoM Door	2 3 Priority 3	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502	2254 2254 ID 2247
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Note: Location Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location Interior Wood Wall F	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side 1: West side 1: Bathrooms and storage 1: g Replacement 1: Missing 1: Girls restroom Replacement (LC)	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal	Qty 4 100 2 Qty 4	UoM Door SF Wall items UoM Door	2 3 Priority 3	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502	2258 2254 ID 2247
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Metal Panel Exterior Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location Interior Wood Wall F	O7C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Pointed and rusted 1: West side 1: Bathrooms and storage 1: greplacement Missing 1: Girls restroom Replacement (LC) 1: Storage and restroom	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal  Capital Renewal  Capital Renewal	Qty 4 100 2 Qty 4 30 402	UoM Door SF Wall items UoM Door SF	2 3 Priority 3 4	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502  \$530  \$6,304	2254 1D 2247 2246
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Metal Panel Exterior Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location Interior Wood Wall F Location Interior Wall Repain	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side  Dement Chipped 1: Bathrooms and storage 1: Replacement Missing 1: Girls restroom Replacement (LC) 1: Storage and restroom ting	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal  Category Capital Renewal	Qty 4 100 2 Qty 4 30	UoM Door SF Wall items UoM Door SF	2 3 Priority 3	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502	2254 1D 2247 2246
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Metal Panel Exterior Interior Deficiency Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location Interior Wood Wall F Location Interior Wall Repain Note:	OTC - Stand-Alone Weight Room  Replacement Rusted Repair Dented and rusted Rest side West side Replacement Chipped Replacement Missing Girls restroom Replacement (LC) Storage and restroom ting Chipping	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal  Capital Renewal  Capital Renewal  Capital Renewal  Deferred	Qty 4 100 2 Qty 4 30 402	UoM Door SF Wall items UoM Door SF	2 3 Priority 3 4	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502  \$530  \$6,304	2258 2254 ID 2247 2246
Note: Sub Total for Building: 0 Exterior Deficiency Metal Exterior Door Note: Location Metal Panel Exterior Metal Panel Exterior Interior Deficiency Interior Deficiency Interior Door Replace Note: Location Ceramic Tile Floorin Note: Location Interior Wood Wall F Location Interior Wall Repain Note:	or Building 007B - Stand-Alone Gym - Big, Small, & Dance gy 107C - Stand-Alone Weight Room  Replacement Rusted 1: East side 1: Repair Dented and rusted 1: West side  Dement Chipped 1: Bathrooms and storage 1: Replacement Missing 1: Girls restroom Replacement (LC) 1: Storage and restroom ting	ngers and missing insulation 1 Sub Total for System ms (includes Weight Room, Lockers & Showers)  Category Capital Renewal  Deferred Maintenance  Sub Total for System  Category Capital Renewal  Capital Renewal  Capital Renewal  Capital Renewal  Deferred	Qty 4 100 2 Qty 4 30 402 2,000	UoM Door SF Wall items UoM Door SF	2 3 Priority 3 4	\$1,250,509  Repair Cost \$14,828  \$896  \$15,724  Repair Cost \$7,502  \$530  \$6,304	2258 2254 ID 2247 2246







## Mechanical

Note   Age   Ag	Deficiency			Category	Qty	UoM	Priority	Repair Cost	ID
Part	Ductwork Replacem	ent (SF Basis)		Capital Renewal	6,000	SF	2	\$47,475	2272
Gas piping Replacement (8 Pasis)         Capital Renewal         30 ° 8 ° 2 ° 30, 30 ° 20 ° 30, 30 ° 30 ° 30 ° 30 ° 30 ° 30 ° 30	Note:	Age							
Note:         Simitariante           Gas Unit Heater Repi≃ment (Note)         Capital Renewal (Priject Continue)         3 Ea (2)         \$3.90 (2)         \$3.00 (2) <td>Location</td> <td>: Throughout building</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Location	: Throughout building							
Capital Renewal   Capital R	Gas Piping Replace	ment (SF Basis)		Capital Renewal	300	SF	2	\$10,403	2264
Note:   Vey old   Vey o	Note:	Estimated							
Thru Walfa CR episcrement	Gas Unit Heater Re	placement		Capital Renewal	3	Ea.	2	\$9,938	2270
Think Note:         Very location         Capital Renewal         1 lean         2 lean         3 lean <td>Note:</td> <td>Very old</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Note:	Very old							
Note:   Very location   Ver	Location	: Weightroom							
Part	Thru Wall AC Repla	cement		Capital Renewal	1	Ea.	2	\$7,591	2271
Part	Note:	Very old							
Patient	Location	: South exterior							
Deficiency   Periode				Sub Total for System	4	items		\$75,406	
Mote   Power Wiring Replacement   Defended Manifernance   Replacement   Defended Manifernance   Replacement   R	Electrical								
Mote   Power Wiring Replacement   Defended Manifernance   Replacement   Defended Manifernance   Replacement   R	Deficiency			Category	Qty	UoM	Priority	Repair Cost	ID
Note:   Age   original wiring   Sub   Total for System   Sub		g Replacement		Deferred					
Functional Deficiency   Sub Total for System   Sub Total for Syst				Maintenance					
Plumbing				E		0.5	-	<b>*</b> ~	000:
Plumbing	Lightning Protection	System Installation		•	,		3		2261
Peliciency   Pe				Sub Total for System	2	items		\$14,005	
Price Sprinklers Piping Replacement   Capital Renewal   15	Plumbing								
Note:         Estimated           Gas Water Heater Replacement         Capital Renewal         1 Ea.         3         \$3,458         2263           Note:         Plast service         Capital Renewal         800         SF         3         \$2,675         2655         2655         Note:         Estimated         Capital Renewal         800         SF         3         \$2,675         2655         2655         Note:         Estimated         Capital Renewal         600         SF         3         \$66.0         2265         2655         26.0         \$65.0         2265         2655         26.0         \$65.0         \$26.0 </td <td>Deficiency</td> <td></td> <td></td> <td>Category</td> <td>Qty</td> <td>UoM</td> <td>Priority</td> <td>Repair Cost</td> <td>ID</td>	Deficiency			Category	Qty	UoM	Priority	Repair Cost	ID
Again Water Heater Replacement         Capital Renewal         1 Eac         3         \$3,458         281           Note:         Past service         Capital Renewal         800 SF         3         \$2,875         2265           Plumbing / Domestic Water Piping System Is Beyond Its Useful Life         Capital Renewal         800 SF         3         \$2,875         2265           Sanitary Sewer Piping Replacement         Capital Renewal         600 SF         3         \$666         2266           Shower Replacement         Capital Renewal         600 SF         3         \$666         2267           Note:         Very old           Location:         User That In Missing Strain         Capital Renewal         1 Eac         3         \$6,532         2267           Note:         Self constructed         Self constructed         Eac         4         \$2,384         286           Refrigerated Water Color Replacement         Capital Renewal         1 Eac         4         \$2,202         2269           Note:         Self constructed	Fire Sprinklers Pipir	ng Replacement		Capital Renewal	150	LF	1	\$9,711	2276
Note:         Past service           Location:         East mechanical room           Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note:         Capital Renewal         800 SF         3         \$2,875         2265           Note:         Estimated         Capital Renewal         600 SF         3         \$2,875         2265           Shower Replacement         Capital Renewal         600 SF         3         \$66,92         266         266         267         3         \$66,53         267 <td>Note:</td> <td>Estimated</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Note:	Estimated							
Plumbing   Domest	Gas Water Heater F	Replacement		Capital Renewal	1	Ea.	3	\$3,458	2263
Plumbing / Domestic Varier Piping System is Beyond its Useful Life   Ropital Renewal   Ropital Rene	Note:	Past service							
Note:         Estimated           Sanitary Sewer Piping Replacement         Capital Renewal         600 SF         3         \$666         2268           Shower Replacement         Capital Renewal         5 Ea.         3         \$6,522         267           Note:         Very old         Very clate of the properties of the propertie	Location	: East mechanical room							
Sanitary Sewer Piping Replacement         Capital Renewal         600 SF         3         \$666         2267           Note:         Very old         Capital Renewal         5         Ea.         3         \$6,532         287           Note:         Very old         Capital Renewal         1         Ea.         3         \$6,532         287           None:         Self constructed         Capital Renewal         1         Ea.         4         \$2,384         286           Note:         Self constructed         Capital Renewal         1         Ea.         4         \$2,384         268           Refrigerated Water Cooler Replacement         Capital Renewal         1         Ea.         4         \$2,202         269           Note:         Broken         Self constructed         Ea.         4         \$2,202         269           Note:         Broken         B	Plumbing / Domesti	c Water Piping System Is Beyond Its	Useful Life	Capital Renewal	800	SF	3	\$2,875	2265
Shower Replacement	Note:	Estimated							
Note:         Very old           Location:         All bathrooms           None:         Self constructed           Note:         Self constructed           Location:         West exterior           Refrigerated Water Color Replacement         Capital Renewal         1 Ea.         4 \$2,384         2268           Note:         Broken         Capital Renewal         1 Ea.         4 \$2,202         2269           Fire And Life Safety         Weightroom         7 items         \$27,829         \$27,829           Fire Alarm Is Missing         Category         Qty UoM         Priority         Repair Cost         ID           Fire Sprinkler System         Replacement (SF Basis)         Capital Renewal         8,048         5 1         \$24,618         227           Note:         Very old         Capital Renewal         20         Ea         1         \$7,126         274           Note:         Capital Renewal         20         Ea         1         \$7,126         274           Note:         Estimated         Sub Total for System         3 items         \$52,580         ***	Sanitary Sewer Pipi	ng Replacement		Capital Renewal	600	SF	3	\$666	2266
Location:         All bathrooms           Non-Refrigerated Dinking Fountain Replacement         Capital Renewal         1 Ea. 4 \$2,384 2268           Note:         Self constructed           Location:         West exterior           Refrigerated Water Coler Replacement         Capital Renewal         1 Ea. 4 \$2,202 2269           Note:         Broken           Location:         Weightroom           Sub Total for System of the properties of the pro	Shower Replaceme	nt		Capital Renewal	5	Ea.	3	\$6,532	2267
Non-Refrigerated Driking Fountain Replacement         Capital Renewal         1         Ea.         4         \$2,384         2268           Note:         Self constructed         Capital Renewal         1         Ea.         4         \$2,384         2269           Refrigerated Water Color Replacement         Capital Renewal         1         Ea.         4         \$2,202         2269           Note:         Broken         Broken <td>Note:</td> <td>Very old</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Note:	Very old							
Note: Self constructed Location: West exterior           Refrigerated Water Color Replacement         Capital Renewal         1 Ea.         4 \$2,202         2269           Note: Broken Location: Weightroom         Sub Total for System         7 items         \$27,829         \$27,829           Fire and Life Safety           Deficiency         Category         Qty UoM         Priority         Repair Cost         ID           Fire Alarm Is Missins	Location	: All bathrooms							
Location: West exterior           Refrigerated Water Coler Replacement         Capital Renewal         1 Ea.         4         \$2,202         2269           Note:         Broken         Sub Total for System         7 items         \$27,829         \$27,829           Fire and Life Safety           Deficiency         Category         Qty UoM         Priority         Repair Cost         ID           Fire Alarm Is Missing         Capital Renewal         8,048         SF         1         \$24,618         2260           Fire Sprinkler System         Replacement (SF Basis)         Capital Renewal         2,000         SF         1         \$20,836         2273           Note:         Very old         Capital Renewal         20         Ea.         1         \$7,126         2274           Fire Sprinklers Head         Replacement         Capital Renewal         20         Ea.         1         \$7,126         2274           Note:         Estimated         Sub Total for System         3 items         \$52,580         ***	Non-Refrigerated D	rinking Fountain Replacement		Capital Renewal	1	Ea.	4	\$2,384	2268
Refrigerated Water Coler Replacement         Capital Renewal         1 Ea.         4 \$2,202         2269           Note:         Broken         Sub Total for System         7 items         \$27,829         \$27,829           Fire and Life Safety           Deficiency         Category         Qty UoM         Priority         Repair Cost         ID           Fire Alarm Is Missing Fire Sprinkler System Replacement (SF Basis)         Capital Renewal         8,048         SF         1         \$24,618         2260           Fire Sprinkler System Replacement (SF Basis)         Capital Renewal         2,000         SF         1         \$20,836         2273           Note:         Very old         Capital Renewal         20         Ea.         1         \$7,126         2274           Note:         Estimated         Sub Total for System         3 items         \$52,580         ***	Note:	Self constructed							
Note:         Broken           Location:         Weightroom           Sub Total for System 7 items         \$27,829           Fire and Life Safety           Deficiency         Category         Qty look         Priority         Repair Cost loo         ID           Fire Alarm Is Missing 5 Fire Sprinkler System 8 Replacement (SF Basis)         Capital Renewal         8,048 SF 1 \$24,618 2260         \$2273           Note: Very old Location: Cart storage         Capital Renewal         2,000 SF 1 \$2,000 320         \$273 120           Fire Sprinklers Head 8 Replacement (SF Basis)         Capital Renewal         20 Ea. 1 \$7,126 2274         \$274 220           Note: Estimated         Sub Total for System         3 items 5 \$52,580 500         \$52,580 500	Location	: West exterior							
Location: Weightroom           Sub Total for System 7 items         \$27,829           Fire and Life Safety           Deficiency         Category         Qty UoM         Priority         Repair Cost         ID           Fire Alarm Is Missing Fire Alarm Is Missing Fire Sprinkler System Replacement (SF Basis)         Capital Renewal         8,048 SF 1         \$24,618 2260         2273           Note: Very old Location: Cart storage         Very old Renewal         20 Ea. 1         \$7,126 2274           Note: Estimated         Estimated         Sub Total for System         3 items         \$52,580	Refrigerated Water	Cooler Replacement		Capital Renewal	1	Ea.	4	\$2,202	2269
Sub Total for System   7   items   \$27,829	Note:	Broken							
Fire and Life Safety  Deficiency  Category  Qty UoM  Priority  Repair Cost  ID  Fire Alarm Is Missing  Capital Renewal  Capit	Location	: Weightroom							
Deficiency         Category         Qty UoM         Priority         Repair Cost         ID           Fire Alarm Is Missing         Capital Renewal         8,048 SF         1         \$24,618 2260           Fire Sprinkler System Replacement (SF Basis)         Capital Renewal         2,000 SF         1         \$20,836 2273           Note:         Very old				Sub Total for System	7	items		\$27,829	
Fire Alarm Is Missing         Capital Renewal         8,048         SF         1         \$24,618         2260           Fire Sprinkler System Replacement (SF Basis)         Capital Renewal         2,000         SF         1         \$20,836         2273           Note:         Very old	Fire and Life	Safety							
Fire Sprinkler System Replacement (SF Basis)  Note: Very old  Location: Carl storage  Fire Sprinklers Head Replacement  Note: Estimated  Capital Renewal 2,000 SF 1 \$20,836 2273  Capital Renewal 20 Ea. 1 \$7,126 2274  Sub Total for System 3 items \$52,580	Deficiency			Category	Qty	UoM	Priority	Repair Cost	ID
Note:Very oldLocation:Cart storageFire Sprinklers Head ReplacementCapital Renewal20 Ea.1 \$7,126 2274Note:EstimatedSub Total for System3 items\$52,580	Fire Alarm Is Missin	g		Capital Renewal	8,048	SF	1	\$24,618	2260
Location: Cart storageFire Sprinklers Head ReplacementCapital Renewal20 Ea.1 \$7,1262274Note:EstimatedSub Total for System3 Items\$52,580	Fire Sprinkler Syste	m Replacement (SF Basis)		Capital Renewal	2,000	SF	1	\$20,836	2273
Fire Sprinklers Head Replacement Capital Renewal 20 Ea. 1 \$7,126 2274  Note: Estimated Sub Total for System 3 items \$52,580	Note:	Very old							
Note: Estimated Sub Total for System 3 items \$52,580	Location	: Cart storage							
Sub Total for System 3 items \$52,580	Fire Sprinklers Head	d Replacement		Capital Renewal	20	Ea.	1	\$7,126	2274
·	Note:	Estimated							
Sub Total for Building 007C - Stand-Alone Weight Room 22 items \$204,373				Sub Total for System	3	items		\$52,580	
		Si	ub Total for Building 007C - Stand	d-Alone Weight Room	22	items		\$204,373	





## **Building: 007D - Mechanical Building (Pump Room)**

## **Exterior**

Metal Exterior Door		Category	Qty	UoM	Priority	Repair Cost	ID
	Replacement	Capital Renewal	2	Door	2	\$7,414	2281
Note:	Inoperable and rusted						
Location	: Front entry						
Metal Panel Exterio	Replacement (Bldg SF)	Capital Renewal	492	SF	2	\$1,757	2279
Note:	Rusted						
Location	: Base of entire structure						
Aluminum Window F	Repair	Deferred Maintenance	1	Ea.	3	\$602	2280
Note:	Paint chipping and bent						
Location	: West side						
		Sub Total for System	3	items		\$9,773	
Mechanical							
Deficiency		Category	Qtv	UoM	Priority	Repair Cost	ID
Electric Unit Heater	Replacement	Capital Renewal		Ea.	2	\$938	1996
Note:	Age	Capital Hollowal	•		_	Ψ000	.000
Circulation Pump Re		Capital Renewal	1	Ea.	3	\$11,561	6021
Note:	age	Capital Nonewal		Lu.	Ü	Ψ11,001	0021
Location	-						
Circulation Pump Re		Capital Renewal	1	Ea.	3	\$14,381	6022
Note:	age	Capital Nellewal	'	La.	J	ψ14,001	0022
Location							
Ceiling Exhaust Fan		Capital Renewal	1	Ea.	4	\$487	1998
Note:	Age/Backwall	Capital Nellewal	'	La.	-	ΨΨΟΙ	1550
Note.	Age/Dackwaii	Sub Total for System	4	items		\$27,366	
Flactoical		Sub Total for System	-	ILCIIIS		φ2 <i>1</i> ,300	
Electrical							
Deficiency		Category		UoM	Priority	Repair Cost	ID
nterior Power Wirin	g Replacement	Deferred Maintenance	492	SF	3	\$584	2287
Note:	Age - original wiring						
	System Installation	Functional Deficiency	492	SE	3	\$384	2286
Light in ig i Totootion	Cyclon motalication	Sub Total for System		items	Ü	\$969	2200
						7000	
Eiro and Lifa	Cafaty		_				
	Safety	•			<b>5</b>		
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Deficiency		Category Capital Renewal	Qty 492	SF	Priority 1	\$1,505	ID 2285
Fire and Life Deficiency Fire Alarm Is Missin	g	Category Capital Renewal Sub Total for System	Qty 492 <b>1</b>	SF items		\$1,505 <b>\$1,505</b>	
Deficiency Fire Alarm Is Missin	g Sub Total for Building 007D - Me	Category Capital Renewal	Qty 492 <b>1</b>	SF		\$1,505	
Deficiency Fire Alarm Is Missin	g	Category Capital Renewal Sub Total for System	Qty 492 <b>1</b>	SF items		\$1,505 <b>\$1,505</b>	
Deficiency Fire Alarm Is Missin Building: 0	g Sub Total for Building 007D - Me	Category Capital Renewal Sub Total for System	Qty 492 <b>1</b>	SF items		\$1,505 <b>\$1,505</b>	
Deficiency Fire Alarm Is Missin Building: 0 Exterior	g Sub Total for Building 007D - Me	Category Capital Renewal Sub Total for System echanical Building (Pump Room)	Qty 492 1 10	SF items items	1	\$1,505 \$1,505 \$39,613	2285
Deficiency  Fire Alarm Is Missin  Building: 0  Exterior  Deficiency	Sub Total for Building 007D - Mo	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category	Qty 492 1 10	SF items items	1 Priority	\$1,505 \$1,505 \$39,613 Repair Cost	2285 ID
Deficiency  Fire Alarm Is Missin  Building: 0  Exterior  Deficiency  Aluminum Window R	Sub Total for Building 007D - Mo  07E - Stand-Alone Boiler House  Replacement	Category Capital Renewal Sub Total for System echanical Building (Pump Room)	Qty 492 1 10	SF items items	1	\$1,505 \$1,505 \$39,613	2285
Deficiency Fire Alarm Is Missin  Building: 0  Exterior  Deficiency  Aluminum Window F  Note:	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal	Qty 492 1 10 Qty 1444	SF items items	Priority 2	\$1,505 \$1,505 \$39,613 Repair Cost	2285 ID 2008
Deficiency Fire Alarm Is Missin  Building: 0  Exterior Deficiency  Aluminum Window F  Note: Aluminum Window F	Sub Total for Building 007D - Mo  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows  Replacement	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category	Qty 492 1 10 Qty 1444	SF items items	1 Priority	\$1,505 \$1,505 \$39,613 Repair Cost	2285 ID 2008
Deficiency Fire Alarm Is Missin  Building: 0  Exterior Deficiency Aluminum Window F Note: Note:	Sub Total for Building 007D - Mo O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows Replacement end of life/cracked glass	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal  Capital Renewal	Qty 492 1 10 Qty 1444 81	SF items items  UoM SF	Priority 2	\$1,505 \$1,505 \$39,613 Repair Cost \$399	ID 2008 2009
Deficiency Fire Alarm Is Missin  Building: 0  Exterior  Deficiency  Aluminum Window F  Note:  Aluminum Window F  Note:  Aluminum Window F	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows Replacement end of life/cracked glass Replacement	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal	Qty 492 1 10 Qty 1444 81	SF items items	Priority 2	\$1,505 \$1,505 \$39,613 Repair Cost \$399	2285 ID 2008
Deficiency  Building: 0  Exterior  Deficiency  Aluminum Window F  Note:  Aluminum Window F  Note:  Aluminum Window F  Note:	Sub Total for Building 007D - Mo O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows Replacement end of life/cracked glass Replacement Broken/front entry	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36	SF items items UoM SF SF	Priority 2 2	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100	ID 2008 2009 2010
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Aluminum Rindow F Note: Brick Exterior Repla	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows  Replacement end of life/cracked glass  Replacement Broken/front entry cement (Bldg SF)	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36 20	SF items UoM SF SF SF	Priority 2 2 2 2	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100	ID 2008 2009 2010 2004
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Brick Exterior Repla Note:	Sub Total for Building 007D - Mo O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows Replacement end of life/cracked glass Replacement Broken/front entry cement (Bldg SF) Chipped/ Corners of oldinc; Rusted metal at oldinc entry (apaint w/ golv. paint	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36 20 F) Observing the control of the cont	SF items items  UoM SF SF SF SF ved str	Priority 2 2 2 2 uctural inte	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100 \$562 grity, removed of	2285  ID 2008 2009 2010 2004 chipped
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Brick Exterior Repla Note:	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows  Replacement end of life/cracked glass  Replacement Broken/front entry cement (Bldg SF) Chipped/ Corners of oldinc; Rusted metal at oldinc entry (spaint w/ golv. paint Replacement (Bldg SF)	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36 20	SF items items  UoM SF SF SF SF ved str	Priority 2 2 2 2	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100 \$562 grity, removed of	ID 2008 2009 2010 2004
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Brick Exterior Repla Note:	Sub Total for Building 007D - Mo O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows Replacement end of life/cracked glass Replacement Broken/front entry cement (Bldg SF) Chipped/ Corners of oldinc; Rusted metal at oldinc entry (2 paint w/ golv. paint	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36 20 F) Observing the control of the cont	SF items items  UoM SF SF SF SF ved str	Priority 2 2 2 2 uctural inte	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100 \$562 grity, removed of	2285  ID 2008 2009 2010 2004 chipped
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Brick Exterior Repla Note: Metal Panel Exterior Note:	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows  Replacement end of life/cracked glass  Replacement Broken/front entry cement (Bldg SF) Chipped/ Corners of oldinc; Rusted metal at oldinc entry (a paint w/ golv. paint r Replacement (Bldg SF) dented throughout	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 492 1 10 Qty 144 81 36 20 F) Obser 100	SF items items  UoM SF SF SF SF ved str	Priority 2 2 2 2 uctural inte	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100 \$562 grity, removed of	2285  ID  2008  2009  2010  2004 chipped  2057
Building: 0 Exterior Deficiency Aluminum Window F Note: Aluminum Window F Note: Aluminum Window F Note: Brick Exterior Repla Note: Metal Panel Exterior	Sub Total for Building 007D - Me  O7E - Stand-Alone Boiler House  Replacement end of life/cracked glass/ replace all 4 windows  Replacement end of life/cracked glass  Replacement Broken/front entry cement (Bldg SF) Chipped/ Corners of oldinc; Rusted metal at oldinc entry (a paint w/ golv. paint r Replacement (Bldg SF) dented throughout	Category Capital Renewal Sub Total for System echanical Building (Pump Room)  Category Capital Renewal	Qty 492 1 10 Qty 144 81 36 20 F) Obser 100	SF items items  UoM SF SF SF SF SF SF SF SF SF	Priority 2 2 2 2 uctural inte	\$1,505 \$1,505 \$39,613 Repair Cost \$399 \$100 \$100 \$562 grity, removed of	2285  ID  2008  2009  2010  2004 chipped  2057







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Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Interior Door Hardware Replacement	Capital Renewal	2 Door	3	\$2,969	2289
Note: Missing and inoperable					
Location: Bathroom and storage	Deferred	0 D	-	<b>#00</b>	0000
Interior Door Repainting	Deferred Maintenance	2 Door	5	\$89	2288
Note: Scuffs, nicks, stains and fading					
Location: Bathroom and storage					
	Sub Total for System	2 items		\$3,058	
Mechanical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Capital Renewal	120 SF	2	\$290	6025
Circulation Pump Replacement	Capital Renewal	1 Ea.	3	\$11,561	2045
Note: Age/Wasterwall	Capital Helicital		Ü	ψ,σσ.	20.0
Circulation Pump Replacement	Capital Renewal	1 Ea.	3	\$14,381	2047
Note: Broken/Entry Way	Capital Helicital		Ü	ψ,σσ.	20
Remove Abandoned Equipment	Deferred	1 Ea.	5	\$1,239	2052
Tomoro / Barasiloa Equipino.ii	Maintenance		ŭ	ψ.,200	2002
Note: comments impossible to read					
	Sub Total for System	4 items		\$27,472	
Electrical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Canopy Lighting Replacement	Capital Renewal	1 Ea.	3	\$2,083	6024
Note: age/exposed				, , , , , , , ,	
Interior Power Wiring Replacement	Deferred	2,273 SF	3	\$2,700	2017
	Maintenance				
Note: Age- Original Wiring					
Incandescent Lighting Replacement	Capital Renewal	2 Ea.	4	\$1,313	2018
Note: Age - Gates open room at back					
	Sub Total for System	3 items		\$6,095	
Plumbing					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Sanitary Sewer Piping Replacement	Capital Renewal	2,273 SF	3	\$2,524	2019
Note: estimated					
Toilet Replacement	Capital Renewal	1 Ea.	3	\$5,059	2021
Note: Condition/RR					
Restroom Lavatories Plumbing Fixtures Replacement	Capital Renewal	1 Ea.	4	\$2,716	2020
Note: Condition/ RR					
	Sub Total for System	3 items		\$10,299	
Fire and Life Safety					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Fire Alarm Is Missing	Capital Renewal	2,273 SF	1	\$6,953	6023
-	Sub Total for System	1 items		\$6,953	
Specialties					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	1 Room	4	\$8,802	
Note: Inoperable doors, beyond repair	Capital Nellewal	1 100111	7	ψ0,002	2230
Location: Storage					
	Sub Total for System	1 items		\$8,802	
Sub Total for Ruilding 00	7E - Stand-Alone Boiler House	20 items		\$67,360	
-	Jame . Hono Bollot House	20 /101113		ψο.,σου	
Building: 007F - Mechanical Building					
Exterior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Exterior Metal Door Repainting	Deferred	2 Door	3	\$230	2059
	Maintenance				

Note: Sun bleached/ North Side







## **Exterior**

Category	Qty	UoM	Priority	Repair Cost	ID
Deferred Maintenance	100	SF Wall	3	\$896	2084
Sub Total for System	2	items		\$1,126	
Category	Qty	UoM	Priority	Repair Cost	ID
Capital Renewal	1	Ea.	2	\$2,861	2093
Capital Renewal	2	Ea.	4	\$9,463	2094
Sub Total for System	2	items		\$12,324	
Category	Qty	UoM	Priority	Repair Cost	ID
Deferred Maintenance	1,600	SF	3	\$1,900	2091
Functional Deficiency	1,600	SF	3	\$1,249	2090
Functional Deficiency	1,600	SF	3	\$1,249	6027
Sub Total for System	3	items		\$4,399	
Category	Qty	UoM	Priority	Repair Cost	ID
Capital Renewal	1,600	SF	3	\$1,776	2092
Sub Total for System	1	items		\$1,776	
Category	Qty	UoM	Priority	Repair Cost	ID
				-	
Capital Renewal	1,600	5F	1	\$4,894	2089
Capital Renewal  Sub Total for System		items	1	\$4,894 <b>\$4,894</b>	2089
·	1		1		2089
Sub Total for System	1	items	1	\$4,894	2089
Sub Total for System	1	items	1	\$4,894	2089
Sub Total for System	1	items	1	\$4,894	2089
Sub Total for System  g 007F - Mechanical Building  Category	1 9 Qty	items items	Priority	\$4,894 \$24,519 Repair Cost	ID
Sub Total for System g 007F - Mechanical Building	1 9	items items		\$4,894 \$24,519	
Sub Total for System ag 007F - Mechanical Building  Category  Deferred	1 9 Qty	items items	Priority	\$4,894 \$24,519 Repair Cost	ID
Sub Total for System ag 007F - Mechanical Building  Category  Deferred	1 9 Qty 400	items items	Priority	\$4,894 \$24,519 Repair Cost	ID
Sub Total for System og 007F - Mechanical Building  Category  Deferred Maintenance	1 9 Qty 400	UoM SF Wall	Priority	\$4,894 \$24,519 Repair Cost \$3,584	ID
Sub Total for System og 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System	1 9 Qty 400	UoM SF Wall items	Priority 3	\$4,894 \$24,519 Repair Cost \$3,584	ID 2097
Sub Total for System og 007F - Mechanical Building  Category  Deferred Maintenance	1 9 Qty 400	UoM SF Wall items	Priority	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost	ID 2097
Sub Total for System og 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System  Category	1 9 Qty 400 1 Qty 1,600	UoM SF Wall items	Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 Repair Cost \$1,249	ID 2097
Sub Total for System og 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System  Category  Functional Deficiency	1 9 Qty 400 1 Qty 1,600	UoM SF Wall items	Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost	ID 2097
Sub Total for System  g 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System  Category  Functional Deficiency Sub Total for System	1 9 400 1 Qty 1,600 1	UoM SF Wall items UoM SF items	Priority 3 Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost \$1,249 \$1,249	ID 2097
Sub Total for System of 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System  Category  Functional Deficiency Sub Total for System  Category  Category  Category  Category	1 9 400 1 Cty 1,600 1 Qty Qty	UoM SF Wall items UoM SF items	Priority 3 Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost \$1,249 \$1,249	ID 2097 ID 2101
Sub Total for System of 007F - Mechanical Building  Category Deferred Maintenance  Sub Total for System  Category Functional Deficiency Sub Total for System  Category Category Capital Renewal	1 9 400 1 Cty 400 1 Cty 1,600 Cty 1,	UoM SF Wall items  UoM SF items  UoM SF	Priority 3 Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost \$1,249 \$1,249 Repair Cost \$4,894	ID 2097
Sub Total for System of 007F - Mechanical Building  Category  Deferred Maintenance  Sub Total for System  Category  Functional Deficiency Sub Total for System  Category  Category  Category  Category	1 9 400 1 Qty 400 1 Qty 1,600 1	UoM SF Wall items UoM SF items	Priority 3 Priority 3	\$4,894 \$24,519 Repair Cost \$3,584 \$3,584 Repair Cost \$1,249 \$1,249	ID 2097 ID 2101
	Deferred Maintenance  Sub Total for System  Category Capital Renewal Capital Renewal Sub Total for System  Category Deferred Maintenance Functional Deficiency Functional Deficiency Sub Total for System  Category Capital Renewal  Sub Total for System  Category Capital Renewal  Category Capital Renewal  Category	Deferred Maintenance  Sub Total for System  Category Qty  Capital Renewal 1 Capital Renewal 2  Sub Total for System 2  Sub Total for System 2  Category Qty  Deferred 1,600 Maintenance  Functional Deficiency 1,600 Functional Deficiency 1,600 Sub Total for System 3  Category Qty  Capital Renewal 1,600  Sub Total for System 1  Category Qty  Capital Renewal 1,600  Sub Total for System 1	Deferred Maintenance 100 SF Wall  Sub Total for System 2 items  Category Qty UoM  Capital Renewal 1 Ea. Capital Renewal 2 Ea.  Sub Total for System 2 items  Category Qty UoM  Deferred Maintenance 1,600 SF Functional Deficiency 1,600 SF Functional Deficiency 1,600 SF Sub Total for System 3 items  Category Qty UoM  Capital Renewal 1,600 SF  Sub Total for System 1 items  Category Qty UoM  Capital Renewal 1,600 SF	Deferred Maintenance	Deferred Maintenance         100 SF Wall         3 Wall         \$896           Sub Total for System         2 items         \$1,126           Category         Qty UoM         Priority         Repair Cost           Capital Renewal         1 Ea.         2 \$2,861           Capital Renewal         2 Ea.         4 \$9,463           Sub Total for System         2 items         \$12,324           Category         Qty UoM         Priority         Repair Cost           Deferred Maintenance         1,600 SF         3 \$1,900           Functional Deficiency Functional Deficiency 1,600 SF         3 \$1,249           Functional Deficiency 2 1,600 SF         3 \$1,249           Sub Total for System         3 items         \$4,399           Category         Qty UoM         Priority         Repair Cost           Sub Total for System         1 items         \$1,776           Sub Total for System         1 items         \$1,776           Category         Qty UoM         Priority         Repair Cost



## Travis ECHS - Life Cycle Summary Yrs 1-10 Site Level Life Cycle Items

#### Site

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (4 Ft)	,	2,775	LF	\$130,973	5
Fences and Gates	Fencing - Chain Link (8-10 Ft)		5,175	LF	\$405,435	5
Parking Lot Pavement	Asphalt		325	CAR	\$471,511	5
Roadway Pavement	Asphalt Driveways		56,375	SF	\$362,515	5
Roadway Pavement	Concrete Driveways		13,425	SF	\$167,592	10
		Sub Total for System	5	items	\$1,538,026	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Parking Lot Lighting	Pole Lighting		13	Ea.	\$75,656	5
		Sub Total for System	1	items	\$75,656	
		Sub Total for Building -	6	items	\$1,613,682	

## Building: 007A - Main building includes Administration Offices, Classrooms, Cafeteria, Theater & Gym.

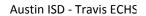
#### Exterior

Uniformat Description	LC Type D	escription		Qty	UoM	Repair Cost	Remaining Life
Exterior Entrance Doors	Steel - Insu	ulated and Painted		29	Door	\$107,503	2
Exterior Operating Windows	Aluminum -	- Windows per SF		216	SF	\$21,541	4
Exterior Operating Windows	Wood - Wir	ndows per SF		84	SF	\$12,557	4
	Note: 3 of 4' X 7'						
Exterior Wall Veneer	Fiber Ceme	ent (Bldg SF)		11,255	SF	\$84,976	4
Exterior Entrance Doors	Wooden Do	oor		6	Door	\$18,981	4
	Note: Chipped/ fr	ont entry					
Exterior Wall Veneer	Brick - Bldg	g SF basis		168,818	SF	\$4,742,871	5
Exterior Operating Windows	Wood - Wir	ndows per SF		60	SF	\$8,970	5
Exterior Operating Windows	Wood - Wir	ndows per SF		350	SF	\$52,323	5
Exterior Operating Windows	Wood - Wir	ndows per SF		64	SF	\$9,568	5
Exterior Operating Windows	Wood - Wir	ndows per SF		320	SF	\$47,838	5
Exterior Wall Veneer	CMU - Bldg	g SF Basis		11,255	SF	\$253,159	10
Exterior Operating Windows	Aluminum -	- Windows per SF		1,152	SF	\$114,885	10
Exterior Operating Windows	Aluminum -	- Windows per SF		2,520	SF	\$251,312	10
Exterior Operating Windows	Aluminum -	- Windows per SF		12,996	SF	\$1,296,051	10
Exterior Operating Windows	Aluminum -	- Windows per SF		1,752	SF	\$174,722	10
Exterior Entrance Doors	Steel - Insu	ulated and Painted		25	Door	\$92,675	10
			Sub Total for	System 16	items	\$7,289,930	

## Interior

IIILETIOI					
Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	90,036	SF	\$304,029	3
Suspended Plaster and	Painted ceilings	56,273	SF	\$117,194	3
Resilient Flooring	Vinyl Composition Tile Flooring	78,782	SF	\$644,257	3
Interior Swinging Doors	Metal Door (Steel)	34	Door	\$98,390	3
Interior Swinging Doors	Wooden Door	113	Door	\$211,943	3
Interior Door Supplementary Components	Door Hardware	34	Door	\$50,477	3
Acoustical Suspended Ceilings	Ceilings - Acoustical Grid System	90,036	SF	\$374,932	3
Wall Painting and Coating	Painting/Staining (Bldg SF)	123,800	SF	\$554,738	4
Carpeting	Carpet	33,764	SF	\$427,458	4
Tile Flooring	Ceramic Tile	22,509	SF	\$397,673	5
Tile Flooring	Quarry Tile	11,255	SF	\$307,675	5
Interior Swinging Doors	Storefront door (Aluminum/Glass)	14	Door	\$50,696	5
Interior Swinging Doors	Metal Door (Steel)	50	Door	\$144,691	5
Interior Swinging Doors	Wooden Door	198	Door	\$371,369	5
Interior Coiling Doors	Interior Overhead Doors	4	Ea.	\$21,146	5
Carpeting	Carpet	11,255	SF	\$142,490	6
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	45,018	SF	\$152,015	8
Acoustical Suspended Ceilings	Ceilings - Acoustical Grid System	45,018	SF	\$187,466	8





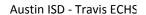


## Interior

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Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Compartments and Cubicles	Toilet Partitions		38	Stall	\$76,626	10
Wood Flooring	Wood Flooring - All Types		11,255	SF	\$242,432	10
		Sub Total for System	20	items	\$4,877,695	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Other HVAC Distribution Systems	VFD (7.5 HP)		2	Ea.	\$10,446	1
Decentralized Cooling	Condenser - Inside Air Cooled (3 ton)		3	Ea.	\$19,268	1
Other HVAC Distribution Systems	VFD (20 HP)		1	Ea.	\$8,817	1
Decentralized Cooling	Condenser - Inside Air Cooled (5 ton)		4	Ea.	\$39,891	2
Other HVAC Distribution Systems	VFD (5 HP)		3	Ea.	\$13,179	2
Exhaust Air	Roof Exhaust Fan - Large		15	Ea.	\$120,544	2
HVAC Air Distribution	AHU 5,000 CFM Interior		1	Ea.	\$43,163	3
HVAC Air Distribution	AHU 5,000 CFM Outdoor		1	Ea.	\$49,434	3
Other HVAC Distribution Systems	VFD (10 HP)		1	Ea.	\$5,707	3
HVAC Air Distribution	AHU 5,000 CFM Outdoor		2	Ea.	\$98,867	4
Exhaust Air	Roof Exhaust Fan - Small		3	Ea.	\$5,879	4
HVAC Air Distribution	Roof Top Unit - DX Gas (15 Ton)		1	Ea.	\$31,723	5
HVAC Air Distribution	Roof Top Unit - DX Gas (5 Ton)		2	Ea.	\$31,818	5
Exhaust Air	Roof Exhaust Fan - Small		8	Ea.	\$15,677	5
Exhaust Air	Roof Exhaust Fan - Large		1	Ea.	\$8,036	5
Other HVAC Distribution Systems	VFD (7.5 HP)		1	Ea.	\$5,223	6
HVAC Air Distribution	AHU 10,000 CFM Outdoor		3	Ea.	\$304,022	6
HVAC Air Distribution	AHU 5,000 CFM Outdoor		1	Ea.	\$49,434	8
HVAC Air Distribution	AHU 5,000 CFM Outdoor		9	Ea.	\$444,902	8
Other HVAC Distribution Systems	VFD (7.5 HP)		4	Ea.	\$20,893	10
HVAC Air Distribution	AHU 5,000 CFM Interior		2	Ea.	\$86,327	10
HVAC Air Distribution	AHU 15,000 CFM Outdoor		1	Ea.	\$144,126	10
Heating System Supplementary Components	Controls - Pneumatic (Bldg.SF)		71,000	SF	\$242,734	10
Heating System Supplementary Components	Controls - DDC (Bldg.SF)		71,000	SF	\$191,503	10
Heating System Supplementary Components	Controls - Electronic (Bldg.SF)		71,000	SF	\$109,862	10
Other HVAC Distribution Systems	VFD (20 HP)		1	Ea.	\$8,817	10
Facility Hydronic Distribution	4-Pipe System		225,091	SF	\$544,647	10
HVAC Air Distribution	AHU 10,000 CFM Interior		2	Ea.	\$171,918	10
HVAC Air Distribution	VAV Boxes / Terminal Device		225	Ea.	\$871,617	10
Exhaust Air	Roof Exhaust Fan - Large		15	Ea.	\$120,544	10
		Sub Total for System	30	items	\$3,819,019	
Electrical						
Uniformat Description	LC Type Description			UoM		Remaining Life
Packaged Generator Assemblies  Power Distribution	Exterior Electrical Enclosure			Ea.	\$715	2
	Panelboard - 120/208 100A			Ea.	\$2,782	2
Power Distribution	Panelboard - 120/208 225A			Ea.	\$21,998	2
Power Distribution	Power Wiring		225,091		\$267,337	4
Power Distribution	Panelboard - 120/208 225A			Ea.	\$27,498	4
Power Distribution	Panelboard - 120/208 225A			Ea.	\$5,500 \$4,450	4
Power Distribution	Panelboard - 120/208 125A			Ea.	\$1,459 \$2,700	4
Power Distribution	Panelboard - 120/208 100A			Ea.	\$2,782	4
Power Distribution	Distribution Panels (800 Amps)			Ea.	\$18,564 \$26,754	5
Power Distribution Audio-Video Systems	Panelboard - 277/480 100A		225,091	Ea.	\$26,754 \$150,337	5 5
•	PA Communications No Head Unit (Bldg SF)		•	Ea.	\$159,337 \$7,307	5 5
Distributed Systems Power Distribution	Public Address System Head End Unit Panelboard - 277/480 100A			Ea.	\$7,307 \$6,688	5 5
Electrical Service	Transformer (15 KVA)			Ea.	\$6,688 \$5,358	8
Power Distribution	,				\$5,358 \$2,782	8
Power Distribution  Power Distribution	Panelboard - 120/208 100A Panelboard - 120/208 100A			Ea. Ea.	\$2,782 \$2,782	8
Lighting Fixtures	Light Fixtures (Bldg SF)		225,091		\$4,127,841	10
Eg ig i intuito	Light Intelled (Didg Of )	Sub Total for System				10
		Sub Total for System	17	items	\$4,687,483	

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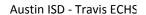
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment	Backflow Preventers - 3/4 in. (Ea.)		3	Ea.	\$2,636	1
Domestic Water Equipment	Gas Piping System (BldgSF)		225,091	SF	\$7,805,090	1
Domestic Water Piping	Domestic Water Piping System (Bldg.SF)		225,091	SF	\$808,916	1
Sanitary Sewerage Piping	Sanitary Sewer Piping		225,091	SF	\$249,902	1
Plumbing Fixtures	Classroom Lavatory		70	Ea.	\$179,515	3
Plumbing Fixtures	Sink - Service / Mop Sink		8	Ea.	\$6,367	3
Plumbing Fixtures	Toilets		10	Ea.	\$50,594	4
Domestic Water Equipment	Water Heater - Electric - 52 gallon		4	Ea.	\$10,736	5
Plumbing Fixtures	Classroom Lavatory		27	Ea.	\$69,241	5
Plumbing Fixtures	Showers		4	Ea.	\$5,226	5
Plumbing Fixtures	Toilets		2	Ea.	\$10,119	5
Plumbing Fixtures	Urinals		17	Ea.	\$23,022	5
Plumbing Fixtures	Restroom Lavatory		44	Ea.	\$119,517	5
Plumbing Fixtures	Toilets		58	Ea.	\$293,444	5
Plumbing Fixtures	Refrigerated Drinking Fountain		4	Ea.	\$8,810	5
Domestic Water Equipment	Water Heater - Gas - 100 Gallon		1	Ea.	\$6,384	8
Domestic Water Equipment	Water Heater - Electric - 52 gallon		1	Ea.	\$2,684	10
Domestic Water Equipment	Water Heater - Gas - 100 Gallon		2	Ea.	\$12,768	10
Plumbing Fixtures	Non-Refrigerated Drinking Fountain		4	Ea.	\$9,535	10
		Sub Total for System	19	items	\$9,674,504	
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Water-Based Fire-Suppression	Fire Pump			Ea.	\$49,294	4
Security System Component	Security Alarm System		225,091	SF	\$518,096	5
Fire Detection and Alarm	Fire Alarm		225,091	SF	\$357,404	9
Fire Detection and Alarm	Fire Alarm Panel		13	Ea.	\$89,283	9
		Sub Total for System	4	items	\$1,014,077	
Conveyances						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Elevators	Traction (Passenger Elev)			Ea.	\$204,405	5
	,	Sub Total for System	1	items	\$204,405	
Specialties						
Uniformat Description	LC Type Description		Otv	UoM	Renair Cost	Remaining Life
Casework	Lockers	-	1,363		\$726,133	5
		Sub Total for System		items	\$726,133	ŭ
Sub Total for Building 007A - Main	building includes Administration Offices, Classroor	•		items	\$32,293,246	

## Building: 007B - Stand-Alone Gym - Big, Small, & Dance gyms (includes Weight Room, Lockers & Showers)

## **Exterior**

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Operating Windows	Aluminum - Windows per SF		126	SF	\$12,566	1
Exterior Operating Windows	Aluminum - Windows per SF		35	SF	\$3,490	1
Exterior Operating Windows	Wood - Windows per SF		30	SF	\$4,485	1
Exterior Operating Windows	Steel - Windows per SF		126	SF	\$18,212	2
Exterior Entrance Doors	Steel - Insulated and Painted		7	Door	\$25,949	2
Exterior Wall Veneer	Exterior Painting - Bldg SF basis		985	SF	\$1,724	4
Exterior Wall Veneer	Brick - Bldg SF basis		39,413	SF	\$1,107,292	5
Exterior Wall Veneer	CMU - Bldg SF Basis		4,927	SF	\$110,823	5
Exterior Wall Veneer	Metal Panel - Bldg SF basis		4,927	SF	\$17,600	5
Exterior Entrance Doors	Wooden Door		3	Door	\$9,491	8
Exterior Entrance Doors	Steel - Insulated and Painted		12	Door	\$44,484	10
		Sub Total for System	11	items	\$1,356,115	
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Interior Swinging Doors	Metal Door (Steel)		45	Door	\$130,222	5
Interior Swinging Doors	Wooden Door		58	Door	\$108,785	5
Carpeting	Carpet		2,463	SF	\$31,182	6
Wall Painting and Coating	Painting/Staining (Bldg SF)		24,633	SF	\$110,379	7







## Interior

Acoustical Suspended Ceilings	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
7 too do trous and a commigo	Ceilings - Acoustical Tiles		17,243	SF	\$58,225	8
Suspended Plaster and	Painted ceilings		24,633	SF	\$51,301	8
Compartments and Cubicles	Toilet Partitions		46	Stall	\$92,758	8
Resilient Flooring	Vinyl Composition Tile Flooring		9,853	SF	\$80,575	9
Athletic Flooring	Athletic/Sport Flooring		4,927	SF	\$75,587	10
Wood Flooring	Wood Flooring - All Types		9,853	SF	\$212,233	10
Interior Swinging Doors	Storefront door (Aluminum/Glass)		12	Door	\$43,454	10
		Sub Total for System	11	items	\$994,700	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Central Cooling	Chiller - Outdoor Air Cooled (175 Tons)		1	Ea.	\$191,385	2
HVAC Air Distribution	Ductwork (Bldg.SF)		30,000	SF	\$237,373	3
Heating System Supplementary Components	Controls - Pneumatic (Bldg.SF)		29,266	SF	\$100,054	3
HVAC Air Distribution	AHU 15,000 CFM Interior		2	Ea.	\$227,713	4
HVAC Air Distribution	AHU 2,000 CFM Interior		1	Ea.	\$29,014	4
Facility Hydronic Distribution	4-Pipe System		49,266	SF	\$119,208	5
Heating System Supplementary Components	Controls - Electronic (Bldg.SF)		20,000	SF	\$30,947	8
Central Cooling	Chiller - Outdoor Air Cooled (210 Tons)		1	Ea.	\$210,750	10
HVAC Air Distribution	AHU 5,000 CFM Outdoor		2	Ea.	\$98,867	10
HVAC Air Distribution	AHU 10,000 CFM Outdoor		4	Ea.	\$405,362	10
Exhaust Air	Roof Exhaust Fan - Small		9	Ea.	\$17,637	10
		Sub Total for System	11	items	\$1,668,311	
Electrical		·				
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Power Distribution	Panelboard - 120/208 225A		2	Ea.	\$10,999	2
Power Distribution	Panelboard - 120/208 225A		2	Ea.	\$10,999	5
Audio-Video Systems	PA Communications No Head Unit (Bldg SF)		49,266	SF	\$34,874	5
Lighting Fixtures	Light Fixtures (Bldg SF)		49,266	SF	\$903,467	10
		Sub Total for System	4	items	\$960,339	
Plumbing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Plumbing Fixtures	Non-Refrigerated Drinking Fountain		8	Ea.	\$19,070	1
	Non-Refrigerated Drinking Fountain  Domestic Water Piping System (Bldg.SF)		8 49,226		\$19,070 \$176,905	1 3
Plumbing Fixtures	*			SF		
Plumbing Fixtures Domestic Water Piping	Domestic Water Piping System (Bldg.SF)		49,226 49,266	SF	\$176,905	3
Plumbing Fixtures  Domestic Water Piping  Sanitary Sewerage Piping	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping		49,226 49,266 43	SF SF	\$176,905 \$54,697	3
Plumbing Fixtures  Domestic Water Piping  Sanitary Sewerage Piping  Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers		49,226 49,266 43 1	SF SF Ea.	\$176,905 \$54,697 \$56,178	3 3 3
Plumbing Fixtures  Domestic Water Piping  Sanitary Sewerage Piping  Plumbing Fixtures  Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets		49,226 49,266 43 1	SF SF Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059	3 3 3 3
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory		49,226 49,266 43 1 14	SF SF Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028	3 3 3 3
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory		49,226 49,266 43 1 14 1	SF SF Ea. Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565	3 3 3 3 4
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals		49,226 49,266 43 1 14 1 12 2	SF SF Ea. Ea. Ea. Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251	3 3 3 3 4 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain		49,226 49,266 43 1 14 1 12 2	SF SF Ea. Ea. Ea. Ea. Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405	3 3 3 3 4 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers	Sub Total for System	49,226 49,266 43 1 14 1 12 2 7	SF SF Ea. Ea. Ea. Ea. Ea. Ea. Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145	3 3 3 3 4 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers	Sub Total for System	49,226 49,266 43 1 14 1 12 2 7 16	SF SF Ea. Ea. Ea. Ea. Ea. Ea. Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205	3 3 3 3 4 5 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers LC Type Description	Sub Total for System	49,226 49,266 43 1 14 1 12 2 7 16 11	SF SF Ea. Ea. Ea. Ea. Ea. Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205	3 3 3 3 4 5 5 5 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers	Sub Total for System  Sub Total for System	49,226 49,266 43 1 14 1 12 2 7 16 11 Qty	SF SF Ea. Ea. Ea. Ea. Ea. Ea. Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205	3 3 3 3 4 5 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers LC Type Description		49,226 49,266 43 1 14 1 12 2 7 16 11 Qty	SF SF Ea. Ea. Ea. Ea. Ea. Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205 Repair Cost	3 3 3 3 4 5 5 5 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures Fire and Life Safety Uniformat Description Fire Detection and Alarm	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers LC Type Description		49,226 49,266 43 1 14 1 12 2 7 16 11 Qty	SF SF Ea. Ea. Ea. Ea. Ea. Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205 Repair Cost \$20,604	3 3 3 3 4 5 5 5 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures Fire and Life Safety Uniformat Description Fire Detection and Alarm  Specialties	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers  LC Type Description Fire Alarm Panel		49,226 49,266 43 1 14 1 12 2 7 16 11 Qty	SF SF Ea. Ea. Ea. Ea. Ea. items UoM Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205 Repair Cost \$20,604	3 3 3 3 4 5 5 5 5 7
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures  Fire and Life Safety Uniformat Description  Fire Detection and Alarm  Specialties Uniformat Description	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers  LC Type Description Fire Alarm Panel  LC Type Description		49,226 49,266 43 1 14 11 22 7 16 11 Qty 3 1	SF SF Ea. Ea. Ea. Ea. Ea. items UoM Ea. items	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205  Repair Cost \$20,604 Repair Cost	3 3 3 3 4 5 5 5 5 7 Remaining Life
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Plumbing Fixtures  Fire and Life Safety Uniformat Description  Specialties Uniformat Description Casework	Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Showers Toilets Restroom Lavatory Classroom Lavatory Urinals Refrigerated Drinking Fountain Showers Showers  LC Type Description Fire Alarm Panel  LC Type Description Lockers, Gym		49,226 49,266 43 1 14 11 22 7 16 11 Qty 3 1 Qty 80 550	SF SF Ea. Ea. Ea. Ea. Ea. items  UoM Ea. UoM Ea.	\$176,905 \$54,697 \$56,178 \$5,059 \$38,028 \$2,565 \$16,251 \$4,405 \$9,145 \$20,903 \$403,205  Repair Cost \$20,604  Repair Cost \$38,840	3 3 3 3 4 5 5 5 5 Remaining Life 9 Remaining Life 5



## **Building: 007C - Stand-Alone Weight Room**

## **Exterior**

Exterior Operating Windows

Exterior					
Uniformat Description	LC Type Description	Qty	UoM Rep	oair Cost	Remaining Life
Exterior Operating Windows	Aluminum - Windows per SF	228	SF	\$22,738	2
Exterior Entrance Doors	Steel - Insulated and Painted	2	Door	\$7,414	2
Exterior Utility Doors	Overhead Door	3	Door	\$24,922	4
Exterior Wall Veneer	Metal Panel - Bldg SF basis	4,829	SF	\$17,250	5
	Sub Total fo	r System 4	items	\$72,323	
Interior					
Uniformat Description	LC Type Description	Qty	UoM Rep	oair Cost	Remaining Life
Compartments and Cubicles	Toilet Partitions	2	Stall	\$4,033	2
Interior Door Supplementary Components	Door Hardware	5	Door	\$7,423	2
Acoustical Suspended Ceilings	Ceilings - Acoustical Grid System	402	SF	\$1,674	3
Note:	Broken, sagging, stained				
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	402	SF	\$1,357	3
Note:	Sagging and old				
Wall Painting and Coating	Painting/Staining (Bldg SF)	7,243	SF	\$32,455	4
Carpeting	Carpet	80	SF	\$1,013	4
Tile Flooring	Ceramic Tile	402	SF	\$7,102	4
Interior Swinging Doors	Wooden Door	6	Door	\$11,254	4
Athletic Flooring	Athletic/Sport Flooring	3,219	SF	\$49,384	5
Interior Swinging Doors	Metal Door (Steel)	4	Door	\$11,575	5
Interior Coiling Doors	Interior Overhead Doors	1	Ea.	\$5,286	5
Interior Door Supplementary Components	Door Hardware	9	Door	\$13,361	5
	Sub Total fo	r System 12	items \$	145,919	
Mechanical					
Uniformat Description	LC Type Description	Qty	UoM Rej	pair Cost	Remaining Life
Decentralized Cooling	Condenser - Outside Air Cooled (5 Tons)			\$19,945	2
Decentralized Cooling	Condenser - Outside Air Cooled (5 Tons)	1	Ea.	\$9,973	3
Exhaust Air	Wall Exhaust Fan	1	Ea.	\$4,731	4
Heat Generation	Furnace - Gas (45 MBH)	1	Ea.	\$1,859	5
Heating System Supplementary	Controls - Electronic (Bldg.SF)	8,048	SF	\$12,453	5
Components	5 0 (45 MB)))		_	A	_
Heat Generation	Furnace - Gas (45 MBH)		Ea.	\$5,577	5
	Sub Total fo	r System 6	items	\$54,538	
Electrical					
Uniformat Description	LC Type Description	Qty	UoM Rep	oair Cost	Remaining Life
Electrical Service	Transformer (112.5 KVA)	1	Ea.	\$9,908	5
Power Distribution	Distribution Panels (200 Amps)	1	Ea.	\$16,712	5
Power Distribution	Panelboard - 120/208 400A			\$12,342	5
Power Distribution	Power Wiring	8,048		\$9,559	5
	Sub Total fo	r System 4	items	\$48,520	
Plumbing					
Uniformat Description	LC Type Description	Qty	UoM Rep	oair Cost	Remaining Life
Plumbing Fixtures	Toilets	5	Ea.	\$25,297	2
Plumbing Fixtures	Restroom Lavatory	5	Ea.	\$13,581	3
Plumbing Fixtures	Refrigerated Drinking Fountain	1	Ea.	\$2,202	5
Domestic Water Equipment	Water Heater - Gas - 60 gallon	1	Ea.	\$3,458	10
Plumbing Fixtures	Non-Refrigerated Drinking Fountain	1	Ea.	\$2,384	10
	Sub Total fo	r System 5	items	\$46,923	
Specialties					
Uniformat Description	LC Type Description	Qty	UoM Rep	oair Cost	Remaining Life
Casework	Lockers, Gym	52	Ea.	\$25,246	4
	Sub Total fo	r System 1	items	\$25,246	
	Sub Total for Building 007C - Stand-Alone Weig	tht Room 32	items \$	393,469	
Building: 007D - Mechani	ical Building (Pump Room)				
Exterior					
Uniformat Description	LC Type Description	Otv	UoM Rej	pair Cost	Remaining Life
Document		Qty		to coo	

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Sub Total for System

Aluminum - Windows per SF

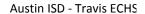
27 SF

1 items

\$2,693

\$2,693







	nic	

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Facility Hydronic Distribution	Pump- 10HP (Ea.)		1	Ea.	\$11,561	1
Facility Hydronic Distribution	Pump- 25HP (Ea.)		1	Ea.	\$14,381	1
Other HVAC Distribution Systems	VFD (25 HP)		2	Ea.	\$21,249	1
Facility Hydronic Distribution	2-Pipe System (Cold)		492	SF	\$880	1
Facility Hydronic Distribution	Pump- 25HP (Ea.)		1	Ea.	\$14,381	4
Heating System Supplementary Components	Controls - DDC (Bldg.SF)		492	SF	\$1,327	8
Facility Hydronic Distribution	Pump- 10HP (Ea.)		1	Ea.	\$11,561	10
Facility Hydronic Distribution	Pump- 25HP (Ea.)		1	Ea.	\$14,381	10
		Sub Total for System	8	items	\$89,721	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Power Distribution	Power Wiring		492	SF	\$584	4
Electrical Service	Transformer (15 KVA)		1	Ea.	\$5,358	5
Power Distribution	Distribution Panel (1600 Amps)		2	Ea.	\$50,351	5
Power Distribution	Panelboard - 120/208 100A		1	Ea.	\$2,782	5
Lighting Fixtures	Light Fixtures (Bldg SF)		492	SF	\$9,023	10
		Sub Total for System	5	items	\$68,098	
	Sub Total for Building 007D - Me	echanical Building (Pump Room)	14	items	\$160,512	

## **Building: 007E - Stand-Alone Boiler House**

Pump - 1HP or Less (Ea.)

Pump- 25HP (Ea.)

Pump- 25HP (Ea.)

Exterior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Entrance Doors	Steel - Insulated and Painted		2	Door	\$7,414	3
Exterior Entrance Doors	Wooden Door		1	Door	\$3,164	4
Exterior Wall Veneer	Metal Panel - Bldg SF basis		2,273	SF	\$8,119	5
1	Note: 100% is listed on form					
Exterior Entrance Doors	Wooden Door		1	Door	\$3,164	8
		Sub Total for System	4	items	\$21,860	
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Interior Swinging Doors	Wooden Door		2	Door	\$3,751	2
		Sub Total for System	1	items	\$3,751	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Other HVAC Distribution Systems	VFD (25 HP)		2	Ea.	\$21,249	1
Facility Hydronic Distribution	Pump - 1HP or Less (Ea.)		2	Ea.	\$8,626	2
Facility Hydronic Distribution	Pump- 25HP (Ea.)		1	Ea.	\$14,381	4
Facility Hydronic Distribution	Pump - 1HP or Less (Ea.)		2	Ea.	\$8,626	5
Heat Generation	Boiler - Copper Tube (2400 MBH)		4	Ea.	\$389,742	8
Heat Generation	Boiler - Copper Tube (750 MBH)		3	Ea.	\$97,694	8
Heating System Supplementary Components	Controls - DDC (Bldg.SF)		2,273	SF	\$6,131	8

#### **Electrical**

Facility Hydronic Distribution

Facility Hydronic Distribution

Facility Hydronic Distribution

Uniformat Description	LC Type Description		Qty UoM	Repair Cost Remaining Life
Power Distribution	Power Wiring		2,273 SF	\$2,700 4
Lighting Fixtures	Light Fixtures (Bldg SF)		2,273 SF	\$41,684 10
		Sub Total for System	2 items	\$44,383

## **Plumbing**

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Facility Potable-Water Storage Tanks	Water Storage Tank - 750 Gallon	1	Ea.	\$27,691	3
Domestic Water Equipment	Backflow Preventers - 2 in. (Ea.)	1	Ea.	\$2,092	3
Domestic Water Equipment	Backflow Preventers - 3/4 in. (Ea.)	1	Ea.	\$879	3
	Sub Total for System	3	items	\$30,662	
	Sub Total for Building 007E - Stand-Alone Boiler House	20	items	\$684,494	

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Sub Total for System

2 Ea.

1 Ea.

1 Ea.

10 items

\$8,626

\$14,381

\$14,381

\$583,838

10

10

10



## **Building: 007F - Mechanical Building**

#### **Exterior**

Exterior							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Entrance Doors		Steel - Insulated and Painted		2	Door	\$7,414	3
Exterior Wall Veneer		Metal Panel - Bldg SF basis		1,600	SF	\$5,715	5
Exterior Operating Windows		Aluminum - Windows per SF		60	SF	\$5,984	5
Exterior Operating Windows		Aluminum - Windows per SF		8	SF	\$798	5
Exterior Operating Windows		Aluminum - Windows per SF		60	SF	\$5,984	5
			Sub Total for System	5	items	\$25,894	
Mechanical							
Uniformat Description		LC Type Description		Qtv	UoM	Repair Cost	Remaining Life
Other HVAC Distribution Systems		VFD (75 HP)			Ea.	\$50,670	1
Other HVAC Distribution Systems		VFD (20 HP)			Ea.	\$8,817	1
Facility Hydronic Distribution		Pump- 25HP (Ea.)			Ea.	\$28,763	3
Facility Hydronic Distribution		Pump- 25HP (Ea.)			Ea.	\$57,525	3
Heating System Supplementary		Controls - DDC (Bldg.SF)		1,600		\$4,316	8
Components		Controls - DDC (Blag.St )		1,000	Oi	ψ+,510	O
Central Cooling		Cooling Tower - Metal (750 Tons)		2	Ea.	\$210,814	9
Facility Hydronic Distribution		Pump- 25HP (Ea.)		2	Ea.	\$28,763	10
Other HVAC Distribution Systems		VFD (20 HP)		4	Ea.	\$35,269	10
Other HVAC Distribution Systems		VFD (25 HP)		2	Ea.	\$21,249	10
			Sub Total for System	9	items	\$446,186	
Electrical							
		LC Time Description		04.	HeM	Danais Cast	Damaining Life
Uniformat Description  Power Distribution		LC Type Description			UoM	Repair Cost	
		Panelboard - 120/208 100A			Ea.	\$2,782	5
Power Distribution		Power Wiring		1,600		\$1,900	5
Power Distribution		Power Wiring		1,600		\$1,900	5
Lighting Fixtures		Light Fixtures (Bldg SF)		1,600		\$29,342	10
			Sub Total for System	4	items	\$35,924	
Plumbing							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment		Backflow Preventers - 2 in. (Ea.)		1	Ea.	\$2,092	2
			Sub Total for System	1	items	\$2,092	
		Sub Total for Build	ling 007F - Mechanical Building	19	items	\$510,097	
Building: 007G - Res Interior	strooi	ms and Storage					
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Suspended Plaster and		Painted ceilings		1,600	SF	\$3,332	3
	Note:	Flaking, chipping on various panels; 100% liste	ed on form				
Wall Painting and Coating		Painting/Staining (Bldg SF)		1,600	SF	\$7,169	5
	Note:	100% listed on form					
Compartments and Cubicles		Toilet Partitions		3	Stall	\$6,049	8
•			Sub Total for System		items	\$16,551	
Mechanical			•				
		107 5		0.		5 . 6 .	5
Uniformat Description		LC Type Description			UoM		Remaining Life
Heating System Supplementary Components		Controls - Electronic (Bldg.SF)		1,600	SF	\$2,476	10
			Sub Total for System	1	items	\$2,476	
Dlumbing				•	- <del>-</del>	<del>, •</del>	
Plumbing							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment		Water Heater - Electric - 20 gallon		1	Ea.	\$1,587	5
			0.1 = 4.14 0.4			44.505	

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Sub Total for Building 007G - Restrooms and Storage

Sub Total for System

Total for: Travis ECHS

1 items

5 items

255 items

\$1,587

\$20,613

\$41,345,436



## **Supporting Photos**

## **General Site Photos**



Electrical distribution panel is beyond its useful life.



Exposed bus bars



Damaged door



Rusted women's locker room partition



Damaged acoustial ceiling grid and tiles



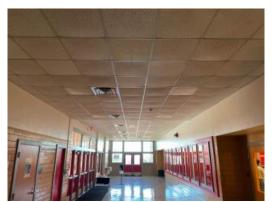
Damaged Interior Door

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## **Facility Condition Assessment**

Austin ISD - Travis ECHS





Old Acoustical Ceiling Tile



Water stains on ceiling



Exterior aged electrical enclosure



Exterior Brick walls



Rusted metal panel



Chipped front wood door

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## **Facility Condition Assessment**

Austin ISD - Travis ECHS





Chipped brick at OLDINC room



Sun bleached front entry metal doors



Typical casework



Damaged wall



Holes and rust at base of metal panel



Rusted metal door

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HVAC Unit is beyond its useful life



Pipes are showings signs of corrision



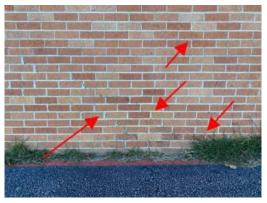
Aged unit ventilator



Exterior wood windows are beyond their useful life



Rusted and paint chipped steel door



Cracked brick

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