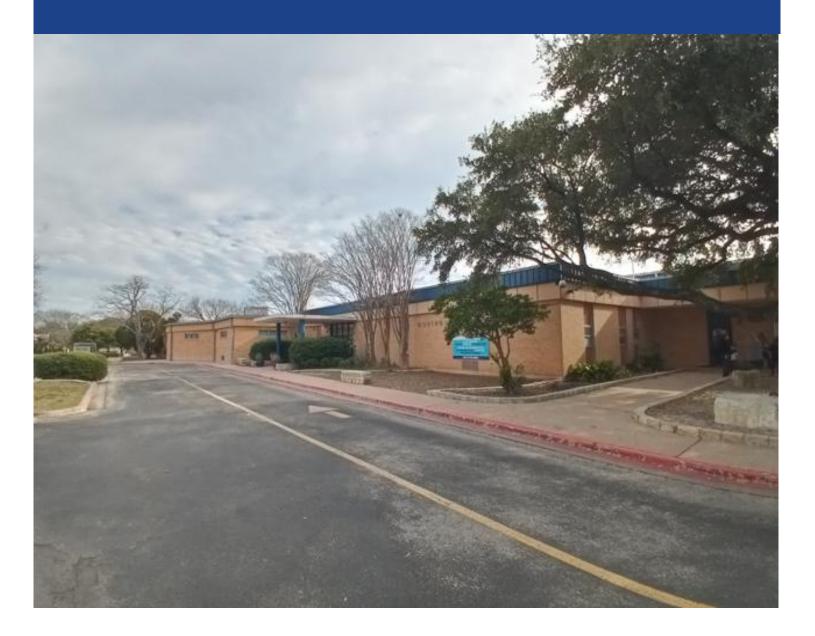


FACILITY CONDITION ASSESSMENT

Pillow ES | February 2022





Executive Summary

Pillow ES is located at 3025 Crosscreek Dr in Austin, Texas. The oldest building is 51 years old (at time of 2020 assessment). It comprises 55,701 gross square feet.

The findings contained within this report are the result of an assessment of building systems and the conditions found on the site at the time of the visit. The assessment was performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. The total current deficiencies for this site, in 2020 construction cost dollars, are estimated at \$5,368,032. A ten-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For Pillow ES the ten-year need is \$10,527,055.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined to calculate a Facility Condition Assessment (FCA) score. A 5-year FCA was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCA calculation. The Pillow ES facility has a 5-year FCA score of 55.52%.

Summary of Findings

The table below summarizes the condition findings at Pillow ES

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	5-Year FCA
Exterior Sit	te							
	Exterior Site	\$1,400,836	\$303,045	\$0	\$1,703,881	\$1,703,881	\$0	
Permanent	t Building(s)		-		-			
151A	Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.	\$3,967,196	\$2,464,878	\$2,391,100	\$6,432,074	\$8,823,174	\$18,291,650	64.84%
	Sub Total for Permanent Building(s):	\$3,967,196	\$2,464,878	\$2,391,100	\$6,432,074	\$8,823,174	\$18,291,652	
	Total for Site:	\$5,368,032	\$2,767,923	\$2,391,100	\$8,135,955	\$10,527,055	\$18,291,652	55.52%



Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates the ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

All members of the survey team recorded existing conditions, identified problems and deficiencies, and documented corrective action and quantities. The team took digital photos at each site to better identify significant deficiencies.

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the site's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the site's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



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The following table summarizes this site's current deficiencies by building system and priority.

Table 2: System by Priority (Site & Permanent Buildings)

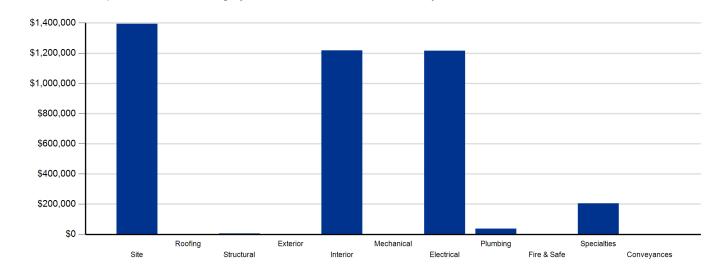
		Priority								Priority			
System	1	2	3	4	5	Total	% of Total						
Site	\$0	\$0	\$16,478	\$0	\$1,377,903	\$1,394,381	25.98 %						
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %						
Structural	\$6,455	\$0	\$0	\$0	\$0	\$6,455	0.12 %						
Exterior	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %						
Interior	\$0	\$0	\$292,338	\$874,865	\$49,918	\$1,217,121	22.67 %						
Mechanical	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %						
Electrical	\$0	\$92,913	\$1,122,329	\$0	\$0	\$1,215,242	22.64 %						
Plumbing	\$0	\$0	\$38,225	\$0	\$0	\$38,225	0.71 %						
Fire and Life Safety	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %						
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %						
Specialties	\$0	\$0	\$0	\$204,574	\$0	\$204,574	3.81 %						
Crawlspace	\$0	\$0	\$0	\$0	\$1,292,034	\$1,292,034	24.07 %						
Total:	\$6,455	\$92,913	\$1,469,371	\$1,079,439	\$2,719,854	\$5,368,032							

The building systems at the site with the most need include:

Site	-	\$1,394,381
Interior	-	\$1,217,121
Electrical	-	\$1,215,242



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The chart below represents the building systems and associated deficiency costs.

Figure 1: System Deficiencies



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If an assessor identified a need for immediate replacement, a deficiency was created with the item's repair costs. The identified deficiency contributes to the facility's total current repair costs.

However, capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a ten-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following tables show current deficiencies and the subsequent ten-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

		Life Cycle Capital Renewal Projections									
System	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027	Total 1-5					
Site	\$0	\$0	\$0	\$82,595	\$185,697	\$268,292					
Roofing	\$0	\$0	\$0	\$0	\$34,753	\$34,753					
Exterior	\$0	\$677,305	\$0	\$0	\$3,979	\$681,284					
Interior	\$0	\$0	\$0	\$0	\$201,502	\$201,502					
Mechanical	\$0	\$0	\$36,821	\$31,818	\$143,423	\$212,062					
Electrical	\$0	\$0	\$0	\$57,443	\$123,048	\$180,491					
Plumbing	\$0	\$0	\$58,983	\$333,608	\$0	\$392,591					
Fire and Life Safety	\$0	\$0	\$0	\$128,208	\$668,740	\$796,948					
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0					
Specialties	\$0	\$0	\$0	\$0	\$0	\$0					
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0					
Total	\$0	\$677,305	\$95,804	\$633,672	\$1,361,142	\$2,767,923					

Table 3a: Capital Renewal Forecast (Yrs 1-5)



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Table 3b: Capital Renewal Forecast (Yrs 6-10)

System	Total 1-5	Year 6 2028	Year 7 2029	Year 8 2030	Year 9 2031	Year 10 2032	Total 6-10	Total 1-10
Site	\$268,292	\$0	\$0	\$0	\$0	\$0	\$0	\$268,292
Roofing	\$34,753	\$0	\$0	\$0	\$0	\$0	\$0	\$34,753
Exterior	\$681,284	\$0	\$0	\$0	\$0	\$0	\$0	\$681,284
Interior	\$201,502	\$0	\$49,918	\$26,332	\$0	\$139,183	\$215,433	\$416,935
Mechanical	\$212,062	\$0	\$0	\$3,004	\$0	\$134,778	\$137,782	\$349,844
Electrical	\$180,491	\$0	\$0	\$0	\$0	\$0	\$0	\$180,491
Plumbing	\$392,591	\$16,148	\$0	\$0	\$0	\$2,138,925	\$2,155,073	\$2,547,664
Fire and Life Safety	\$796,948	\$0	\$0	\$0	\$0	\$0	\$0	\$796,948
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0	\$79,217	\$79,217	\$79,217
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,767,923	\$16,148	\$49,918	\$29,336	\$0	\$2,492,103	\$2,587,505	\$5,355,428

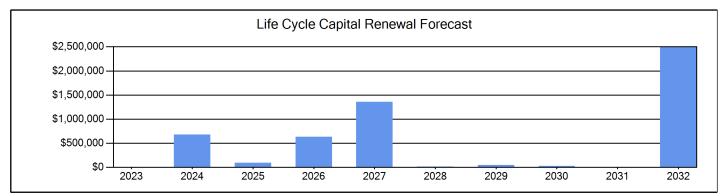


Figure 2: Ten Year Capital Renewal Forecast



The Facility Condition Assessment Score (FCAS) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCAS is used to benchmark the relative condition of a group of sites. The FCAS is derived by dividing the total repair cost, site-related repairs, by the total replacement cost and subtracting it from 100. A facility with a lower FCAS percentage has more need, or higher priority, than a facility with a lower FCAS. It should be noted that costs in the New Construction category are not included in the FCAS calculation.

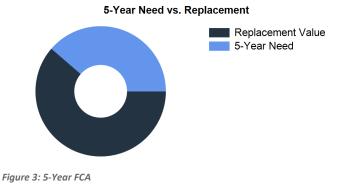
FCAS = 100 - (Total Repair Cost/ Replacement Cost)

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCAS was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCAS calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair sites with a FCAS of 35 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCAS at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCAS is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making campus facility decisions.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Austin area. The estimated replacement cost for this facility is \$18,291,652. For planning purposes, the total 5-year need at the Pillow ES is \$8,135,955 (Life Cycle Years 1-5 plus the FCA deficiency cost). The Pillow ES facility has a 5-year FCA of 55.52%.





Austin ISD - Pillow ES

Pillow ES - Deficiency Summary

Site Level Deficiencies

Site						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Concrete Driveways Replacement	Capital Renewal	1,320	SF	3	\$16,478	4801
Note: Aged and beyond life expectancy.						
PROGRAM DEFICIENCIES	ADA Compliance	491,693	EACH	5	\$844,227	4803
PUBLIC DEFICIENCIES	ADA Compliance	252,815	EACH	5	\$434,078	4802
TAS ACCESSIBILITY DEFICIENCIES	ADA Compliance	58,007	EACH	5	\$99,597	4804
	Sub Total for System	4	items		\$1,394,381	
Structural						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Structural Study Recommended	Deferred Maintenance	1	Job	1	\$6,455	6581
Note: Structural study to detail scope of work based on the 2017 crawl	space deficiencies provided b	y AISD				
	Sub Total for System	1	items		\$6,455	
Sub Tota	I for School and Site Level	5	items		\$1,400,836	

Building: 151A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.

Interior

Deficiency		Category	Qty I	UoM	Priority	Repair Cost	ID
Interior Door Hardwa	are Replacement	Capital Renewal	87 I	Door	3	\$129,161	4818
Interior Door Replace	ement	Capital Renewal	87 I	Door	3	\$163,177	4799
Note:	Aged and beyond life expectancy.						
Acoustical Ceiling Ti	le Replacement	Capital Renewal	41,218	SF	4	\$139,183	4790
Note:	Aged and beyond life expectancy.						
Ceiling Grid Replace	ment	Capital Renewal	41,218	SF	4	\$171,642	4791
Note:	Aged and beyond life expectancy.						
Ceramic Tile Flooring	g Replacement	Capital Renewal	557 \$	SF	4	\$9,841	4796
Note:	Aged and beyond life expectancy.						
Interior Ceramic Wal	ls Repair or Replacement	Capital Renewal	836 \$	SF	4	\$6,940	4793
Note:	Aged and beyond life expectancy.						
Interior Wood Wall R	teplacement (LC)	Capital Renewal	11,140 \$	SF	4	\$174,698	4792
Note:	Aged and beyond life expectancy.						
Vinyl Composition Ti	le Replacement	Capital Renewal	36,205	SF	4	\$296,074	4798
Note:	Aged and beyond life expectancy.						
Vinyl/Fabric Wall Co	vering Replacement	Capital Renewal	11,140 \$	SF	4	\$52,492	4794
Note:	Aged and beyond life expectancy.						
Wood Flooring Repla	acement	Capital Renewal	1,114 \$	SF	4	\$23,995	4797
Note:	Aged and beyond life expectancy.						
Interior Wall Repaint	ing (Bldg SF)	Capital Renewal	11,140 \$	SF	5	\$49,918	4795
Note:	Aged and beyond life expectancy.						
		Sub Total for System	11 i	items		\$1,217,121	
Electrical							
Deficiency		Category	Qty I	UoM	Priority	Repair Cost	ID
Electrical Transforme	er Replacement	Capital Renewal	2	Ea.	2	\$11,838	4806
Note:	Aged and beyond life expectancy.						
Panelboard Replace	ment	Capital Renewal	2	Ea.	2	\$5,564	4808

Capital Renewal

Capital Renewal

Capital Renewal

2 Ea.

2 Ea.

4 Ea.

2

2

2

\$10,999 4809

\$13,377 4810

\$37,490 4811

Aged and beyond life expectancy.

Aged and beyond life expectancy.

Note: Age Panelboard Replacement

Note:

Panelboard Replacement

Panelboard Replacement



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Electrical

Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Switchgear Replacement	Capital Renewal	1 Ea.	2	\$13,645	4805
Note: Aged and beyond life expectancy.					
Canopy Lighting Replacement	Capital Renewal	8 Ea.	3	\$16,664	481
Note: Aged and beyond life expectancy.					
Exterior Mounted Building Lighting Replacement	Capital Renewal	20 Ea.	3	\$18,035	481
Note: Aged and beyond life expectancy.					
nterior Power Wiring Replacement	Deferred	55,701 SF	3	\$66,155	481
Note: Aged and beyond life expectancy.	Maintenance				
	Canital Danawal	FE 704 OF	2	¢1 001 475	404
ighting Fixtures Replacement	Capital Renewal	55,701 SF	3	\$1,021,475	401
Note: Aged and beyond life expectancy.	Sub Total for Sustam	10 items		¢4 045 040	
	Sub Total for System	10 items		\$1,215,242	
Plumbing					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Gas Water Heater Replacement	Capital Renewal	1 Ea.	3	\$3,652	481
Note: Aged and beyond life expectancy.					
Gas Water Heater Replacement	Capital Renewal	1 Ea.	3	\$3,652	481
Note: Aged and beyond life expectancy.					
Sanitary Sewer Piping Replacement	Capital Renewal	27,851 SF	3	\$30,921	481
Note: Likely original and past life expectancy.					
	Sub Total for System	3 items		\$38,225	
Specialties					
		Qty UoM	Priority	Repair Cost	ID
Deficiency	Catedory	aly com	r nonty		
-	Category	4 Ea	1	\$2 131	180
Vetal Student Lockers Replacement	Category Capital Renewal	4 Ea.	4	\$2,131	480
Metal Student Lockers Replacement Note: Aged and beyond life expectancy.	Capital Renewal				
Replace Cabinetry In Classes/Labs		4 Ea. 23 Room	4	\$2,131 \$202,443	
Metal Student Lockers Replacement Note: Aged and beyond life expectancy.	Capital Renewal	23 Room		\$202,443	
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy.	Capital Renewal				
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy.	Capital Renewal	23 Room 2 items		\$202,443 \$204,574	480
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency	Capital Renewal	23 Room 2 items Qty UoM	4 Priority	\$202,443	480
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency	Capital Renewal Capital Renewal Sub Total for System Category Deferred	23 Room 2 items	4	\$202,443 \$204,574	480 ID
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD	Capital Renewal Capital Renewal Sub Total for System Category	23 Room 2 items Qty UoM	4 Priority	\$202,443 \$204,574 Repair Cost	480 ID
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea.	4 Priority 5	\$202,443 \$204,574 Repair Cost \$28,618	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS	Capital Renewal Capital Renewal Sub Total for System Category Deferred	23 Room 2 items Qty UoM	4 Priority	\$202,443 \$204,574 Repair Cost	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea.	4 Priority 5	\$202,443 \$204,574 Repair Cost \$28,618	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea.	4 Priority 5	\$202,443 \$204,574 Repair Cost \$28,618	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea.	4 Priority 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea.	4 Priority 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209	480 ID 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance 54247 SF Deferred	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea.	4 Priority 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209	480 ID 658 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance 54247 SF Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea. 234,074 Ea.	4 Priority 5 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209 \$275,002	480 ID 658 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance 54247 SF Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea. 234,074 Ea. 34,798 Ea.	4 Priority 5 5 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209 \$275,002 \$40,882	1D 658 658 658
Metal Student Lockers Replacement Note: Aged and beyond life expectancy. Replace Cabinetry In Classes/Labs Note: Aged and beyond life expectancy. Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - improve drainage - 1 IS CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: PERIMETER SOIL RETAINERS - repair soil retainers - 1575 LF CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: CRAWL SPACE ACCESS/VENTILATION - improve ventilation	Capital Renewal Capital Renewal Sub Total for System Category Deferred Maintenance Deferred Maintenance 54247 SF Deferred Maintenance	23 Room 2 items Qty UoM 24,359 Ea. 35,076 Ea. 234,074 Ea.	4 Priority 5 5 5	\$202,443 \$204,574 Repair Cost \$28,618 \$41,209 \$275,002	480 ID 658 658 658
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Pillow ES - Life Cycle Summary Yrs 1-10

Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (4 Ft)		1,750	LF	\$82,595	4
Parking Lot Pavement	Asphalt		48	CAR	\$69,639	5
Pedestrian Pavement	Sidewalks - Concrete		6,300	SF	\$71,362	5
Playfield Areas	ES Playgrounds		2	Ea.	\$44,696	5
		Sub Total for System	4	items	\$268,291	
Roofing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Canopy Roofing	Steel panels		685	SF	\$34,753	5
		Sub Total for System	1	items	\$34,753	
		Sub Total for Building -	5	items	\$303,044	

Building: 151A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.

Exterior

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Entrance Doors	Steel - Insulated and Painted		30	Door	\$111,210	2
Exterior Utility Doors	Overhead Door		1	Door	\$8,307	2
Exterior Operating Windows	Aluminum - Windows per SF		4,080	SF	\$406,886	2
Exterior Operating Windows	Steel - Windows per SF		144	SF	\$20,814	2
Exterior Operating Windows	Steel - Windows per SF		900	SF	\$130,088	2
Exterior Wall Veneer	Metal Panel - Bldg SF basis		1,114	SF	\$3,979	5
		Sub Total for System	6	items	\$681,284	
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Suspended Plaster and	Painted ceilings		6,684	SF	\$13,920	5
Interior Swinging Doors	Metal Door (Steel)		13	Door	\$37,620	5
Interior Door Supplementary Components	Door Hardware		20	Door	\$29,692	5
Carpeting	Carpet		5,570	SF	\$70,517	5
Tile Flooring	Quarry Tile		1,114	SF	\$30,453	5
Interior Door Supplementary Components	Door Hardware		13	Door	\$19,300	5
Wall Painting and Coating	Painting/Staining (Bldg SF)		11,140	SF	\$49,918	7
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles		7,798	SF	\$26,332	8
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles		41,218	SF	\$139,183	10
		Sub Total for System	9	items	\$416,934	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Facility Hydronic Distribution	Pump - 5HP		2	Ea.	\$13,700	3
Facility Hydronic Distribution	Pump- 10HP (Ea.)		2	Ea.	\$23,121	3
HVAC Air Distribution	Roof Top Unit - DX Gas (5 Ton)		2	Ea.	\$31,818	4
Heat Generation	Boiler - Electric (205 MBH)		2	Ea.	\$33,242	5
Central Cooling	Cooling Tower - Metal (170 Tons)		1	Ea.	\$51,387	5
Other HVAC Distribution Systems	VFD (10 HP)		3	Ea.	\$17,122	5
Other HVAC Distribution Systems	VFD (5 HP)		3	Ea.	\$13,179	5
Exhaust Air	Roof Exhaust Fan - Small		4	Ea.	\$7,839	5
Exhaust Air	Wall Exhaust Fan		2	Ea.	\$9,463	5
Exhaust Air	Kitchen Exhaust Hoods		1	Ea.	\$11,191	5
Decentralized Cooling	Ductless Split System (1 Ton)		1	Ea.	\$3,004	8
Facility Hydronic Distribution	4-Pipe System		55,701	SF	\$134,778	10
			40	literree	\$240 94E	
		Sub Total for System	12	items	\$349,845	
Electrical		Sub Total for System	12	items	\$349,04 3	
Electrical Uniformat Description	LC Type Description	Sub Total for System		UoM		Remaining Life
	LC Type Description PA Communications (Bldg.SF)	Sub Total for System		UoM		Remaining Life
Uniformat Description		Sub Total for System	Qty 55,701	UoM	Repair Cost	*



Austin ISD - Pillow ES

Electrical

Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Electrical Service	Transformer (75 KVA)		2	Ea.	\$14,575	5
Electrical Service	Transformer (112.5 KVA)		1	Ea.	\$9,908	5
Power Distribution	Panelboard - 120/208 100A		2	Ea.	\$5,564	5
Power Distribution	Panelboard - 120/240 225A		3	Ea.	\$23,470	5
Power Distribution	Panelboard - 120/208 400A		2	Ea.	\$24,683	5
		Sub Total for System	8	items	\$180,492	
Plumbing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Plumbing Fixtures	Classroom Lavatory		23	Ea.	\$58,983	3
Plumbing Fixtures	Restroom Lavatory		37	Ea.	\$100,503	4
Plumbing Fixtures	Sink - Service / Mop Sink		7	Ea.	\$5,571	4
Plumbing Fixtures	Showers		2	Ea.	\$2,613	4
Plumbing Fixtures	Toilets		39	Ea.	\$197,316	4
Plumbing Fixtures	Urinals		9	Ea.	\$12,188	4
Plumbing Fixtures	Refrigerated Drinking Fountain		7	Ea.	\$15,417	4
Domestic Water Equipment	Backflow Preventers - 3/4 in. (Ea.)		16	Ea.	\$14,056	6
Domestic Water Equipment	Backflow Preventers - 2 in. (Ea.)		1	Ea.	\$2,092	6
Domestic Water Equipment	Water Heater - Gas - 30 gallon		1	Ea.	\$3,652	10
Domestic Water Equipment	Water Heater - Gas - 30 gallon		1	Ea.	\$3,652	10
Domestic Water Equipment	Gas Piping System (BldgSF)		55,701	SF	\$1,931,447	10
Domestic Water Piping	Domestic Water Piping System (Bldg.SF)		55,701	SF	\$200,174	10
		Sub Total for System	13	items	\$2,547,664	
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Security System Component	Security Alarm System		55,701	SF	\$128,208	4
Water-Based Fire-Suppression	Fire Sprinkler System (Bldg.SF)		55,701	SF	\$580,297	5
Fire Detection and Alarm	Fire Alarm		55,701	SF	\$88,443	5
		Sub Total for System	3	items	\$796,948	
Specialties						
- Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Casework	Fixed Cabinetry		9	Room	\$79,217	10
		Sub Total for System	1	items	\$79,217	
Sub Total for Building 151	A - Main building includes Administration Offices, C	lassrooms, Cafeteria, & Gym.	52	items	\$5,052,384	
		Total for: Pillow ES	57	items	\$5,355,429	



Austin ISD - Pillow ES

Supporting Photos

General Site Photos



Canopy for outside area



Interior wall presents wear



Supply fan is past useful life



Electrical panel is well worn



Roof and exhaust present wear



Acoustical ceiling tile presents age



Austin ISD - Pillow ES



Ceramic tile is cracked



Outdated acoustical ceiling tiles and grid