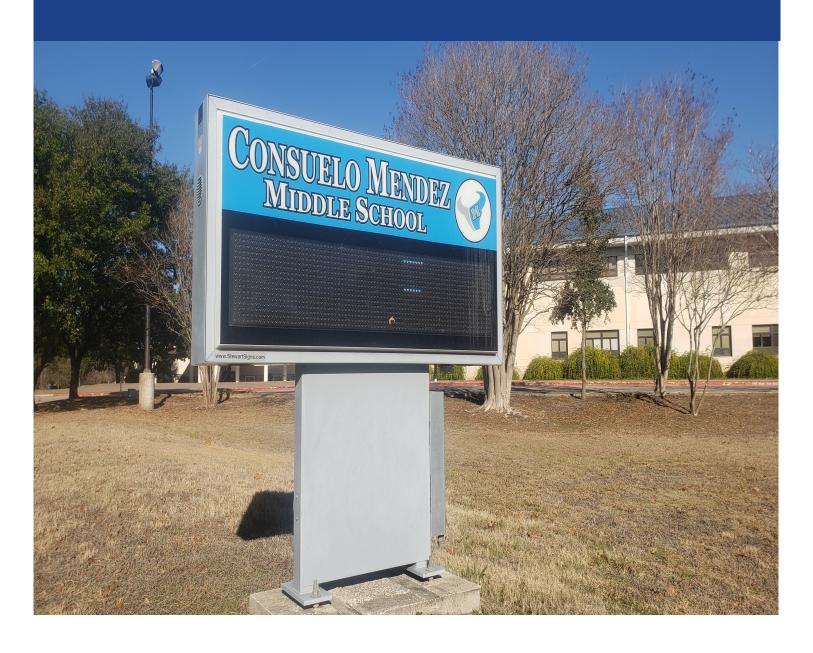


FACILITY CONDITION ASSESSMENT

Mendez MS | February 2022





Executive Summary

Mendez MS is located at 5106 Village Square Dr in Austin, Texas. The oldest building is 33 years old (at time of 2020 assessment). It comprises 173,203 gross square feet.

The findings contained within this report are the result of an assessment of building systems and the conditions found on the site at the time of the visit. The assessment was performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. The total current deficiencies for this site, in 2020 construction cost dollars, are estimated at \$7,819,539. A ten-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For Mendez MS the ten-year need is \$25,412,659.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined to calculate a Facility Condition Assessment (FCA) score. A 5-year FCA was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCA calculation. The Mendez MS facility has a 5-year FCA score of 66.90%.

Summary of Findings

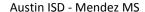
The table below summarizes the condition findings at Mendez MS

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	5-Year FCA
Exterior Si	ite							
	Exterior Site	\$2,229,570	\$607,056	\$459,135	\$2,836,626	\$3,295,761	\$0	
Permanen	t Building(s)				-			
058A	Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.	\$4,378,188	\$8,060,399	\$5,478,679	\$12,438,587	\$17,917,266	\$44,325,760	71.94%
058B	Theater, Choir & Band Hall	\$684,131	\$1,341,639	\$393,503	\$2,025,770	\$2,419,273	\$6,788,479	70.16%
058C	Vocational / Art / Shop Building	\$527,650	\$999,641	\$253,068	\$1,527,291	\$1,780,359	\$5,763,902	73.50%
	Sub Total for Permanent Building(s):	\$5,589,968	\$10,401,679	\$6,125,250	\$15,991,647	\$22,116,897	<i>\$56,878,136</i>	
	Total for Site:	\$7,819,539	\$11,008,735	\$6,584,385	\$18,828,274	\$25,412,659	\$56,878,136	66.90%

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Facility Condition Assessment





Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates the ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

All members of the survey team recorded existing conditions, identified problems and deficiencies, and documented corrective action and quantities. The team took digital photos at each site to better identify significant deficiencies.

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the site's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the site's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



The following table summarizes this site's current deficiencies by building system and priority.

Table 2: System by Priority (Site & Permanent Buildings)

		Priority						
System	1	2	3	4	5	Total	% of Total	
Site	\$0	\$0	\$112,462	\$40,924	\$2,008,070	\$2,161,456	27.69 %	
Roofing	\$0	\$0	\$1,252	\$0	\$0	\$1,252	0.02 %	
Structural	\$12,910	\$0	\$0	\$0	\$0	\$12,910	0.17 %	
Exterior	\$0	\$717,058	\$610,367	\$0	\$352,433	\$1,679,858	21.52 %	
Interior	\$0	\$0	\$301,972	\$0	\$268	\$302,239	3.87 %	
Mechanical	\$0	\$856,973	\$352,220	\$67,893	\$10,821	\$1,287,907	16.50 %	
Electrical	\$0	\$1,459	\$48,756	\$0	\$0	\$50,214	0.64 %	
Plumbing	\$32,371	\$4,460	\$50,594	\$3,979	\$0	\$91,404	1.17 %	
Fire and Life Safety	\$17,815	\$0	\$0	\$0	\$0	\$17,815	0.23 %	
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %	
Specialties	\$0	\$0	\$0	\$1,021,945	\$0	\$1,021,945	13.09 %	
Crawlspace	\$0	\$0	\$0	\$0	\$1,177,923	\$1,177,923	15.09 %	
Total:	\$63,096	\$1,579,950	\$1,477,622	\$1,134,742	\$3,549,515	\$7,804,925		

The building systems at the site with the most need include:

Site	-	\$2,161,456
Exterior	-	\$1,679,858
Mechanical	-	\$1,287,907



The chart below represents the building systems and associated deficiency costs.

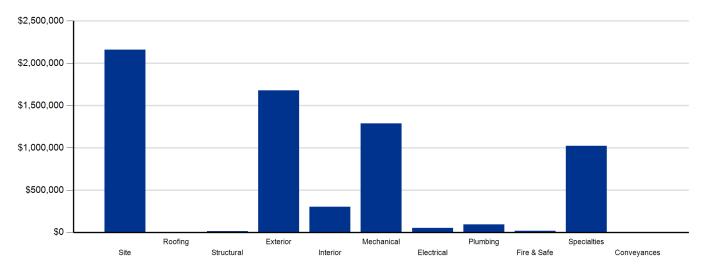


Figure 1: System Deficiencies

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Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If an assessor identified a need for immediate replacement, a deficiency was created with the item's repair costs. The identified deficiency contributes to the facility's total current repair costs.

However, capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a ten-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following tables show current deficiencies and the subsequent ten-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3a: Capital Renewal Forecast (Yrs 1-5)

		Life Cycl	e Capital Renewal Pr	ojections		
System	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027	Total 1-5
Site	\$0	\$0	\$0	\$0	\$607,056	\$607,056
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$0	\$0	\$68,418	\$0	\$0	\$68,418
Interior	\$0	\$0	\$1,401,168	\$645,098	\$141,489	\$2,187,755
Mechanical	\$0	\$133,486	\$165,172	\$650,169	\$1,405,784	\$2,354,611
Electrical	\$0	\$0	\$107,973	\$3,490,816	\$466,871	\$4,065,660
Plumbing	\$0	\$0	\$46,020	\$104,451	\$814,736	\$965,207
Fire and Life Safety	\$0	\$0	\$0	\$0	\$502,843	\$502,843
Conveyances	\$0	\$0	\$7,985	\$98,739	\$0	\$106,724
Specialties	\$0	\$47,578	\$0	\$26,637	\$61,613	\$135,828
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$181,064	\$1,796,736	\$5,015,910	\$4,000,392	\$10,994,102

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Table 3b: Capital Renewal Forecast (Yrs 6-10)

			Life Cycle	Capital Renewal F	Projections			
System	Total 1-5	Year 6 2028	Year 7 2029	Year 8 2030	Year 9 2031	Year 10 2032	Total 6-10	Total 1-10
Site	\$607,056	\$22,348	\$0	\$363,390	\$0	\$26,840	\$412,578	\$1,019,634
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$68,418	\$0	\$0	\$0	\$0	\$0	\$0	\$68,418
Interior	\$2,187,755	\$0	\$0	\$0	\$86,119	\$534,840	\$620,959	\$2,808,714
Mechanical	\$2,354,611	\$0	\$0	\$0	\$0	\$662,709	\$662,709	\$3,017,320
Electrical	\$4,065,660	\$0	\$0	\$46,557	\$0	\$0	\$46,557	\$4,112,217
Plumbing	\$965,207	\$0	\$0	\$0	\$0	\$4,818,367	\$4,818,367	\$5,783,574
Fire and Life Safety	\$502,843	\$0	\$0	\$0	\$349,044	\$0	\$349,044	\$851,887
Conveyances	\$106,724	\$0	\$0	\$0	\$0	\$0	\$0	\$106,724
Specialties	\$135,828	\$0	\$0	\$0	\$0	\$0	\$0	\$135,828
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,994,102	\$22,348	\$0	\$409,947	\$435,163	\$6,042,756	\$6,910,214	\$17,904,316

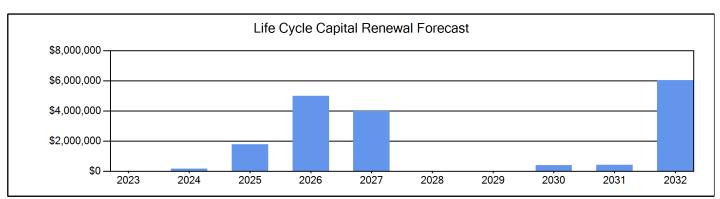


Figure 2: Ten Year Capital Renewal Forecast



Facility Condition Assessment Score

The Facility Condition Assessment Score (FCAS) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCAS is used to benchmark the relative condition of a group of sites. The FCAS is derived by dividing the total repair cost, site-related repairs, by the total replacement cost and subtracting it from 100. A facility with a lower FCAS percentage has more need, or higher priority, than a facility with a lower FCAS. It should be noted that costs in the New Construction category are not included in the FCAS calculation.

FCAS = 100 - (Total Repair Cost/ Replacement Cost)

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCAS was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCAS calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair sites with a FCAS of 35 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCAS at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCAS is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making campus facility decisions.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Austin area. The estimated replacement cost for this facility is \$56,878,136. For planning purposes, the total 5-year need at the Mendez MS is \$18,828,274 (Life Cycle Years 1-5 plus the FCA deficiency cost). The Mendez MS facility has a 5-year FCA of 66.90%.

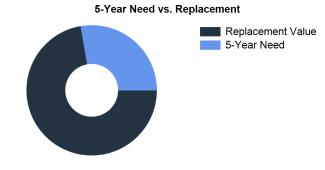


Figure 3: 5-Year FCA



Mendez MS - Deficiency Summary Site Level Deficiencies

Site

Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Asphalt Driveway Re	placement	Capital Renewal	15,000	SF	3	\$96,456	750
Note:	cracks/potholes in asphalt driveway						
Location:	northeast, west, and south areas of the property						
Concrete Walks Repl	lacement	Capital Renewal	1,413	SF	3	\$16,005	753
Note:	faulting/subsiding concrete						
Location:	northeast area of property near the portable						
Asphalt Paving Resu	rfacing	Deferred Maintenance	9,000	SF	4	\$37,434	749
Note:	cracks/potholes in asphalt pavement						
Location:	between Nuckols Crossing Road and Pole Blanco Lane						
Fencing Replacemen	nt (4' Chain Link Fence)	Capital Renewal	30	LF	4	\$1,416	745
Note:	misaligned fence						
Location:	: north side of site						
Fencing Replacemen	nt (8' - 10' high Chain Link Fence)	Capital Renewal	20	LF	4	\$1,567	746
Note:	there is a hole in the 8-10' chain link fence gate leading from the	ne playground to the basketba	Il courts				
Location:	: near tennis court						
Site Drainage Needs	Installation Of Drainage Piping	Deferred Maintenance	8	LF	4	\$507	752
Note:	missing downspouts for majority of roof drains at all four (4) bu seepage into building foundations	ildings on site, causing water	to discharge	directly	down and	cause potential	water
Location:	roof drains (majority at all four (4) buildings)						
Exterior Basketball G	coal Repair	Deferred Maintenance	3	Ea.	5	\$1,936	747
Note:	pavement to be regraded at basketball goals						
Location:	: basketball goals						
Paving Restriping		Deferred Maintenance	94	CAR	5	\$3,126	751
Note:	approximately 70% of the pavement striping is faded in all the	parking lots around the schoo	I				
Location:	all parking lots around the school						
PROGRAM DEFICIE	NCIES	ADA Compliance	524,737	EACH	5	\$900,963	2083

Note:

Improvements524,737.15

PUBLIC DEFICIENCIES ADA Compliance 461,705 EACH 5 \$792,739 2076

Note:

SECTION ONE: PUBLIC DEFICIENCIESSite/Exterior Improvements

Estimated Construction Cost for Site Plan Area A23,741.95\$

Estimated Construction Cost for Site Plan Area C19,416.14\$

Estimated Construction Cost Subtotal for Site/Exterior Improvements Excluding Division 155,145.11\$Interior Improvements

Estimated Construction Cost for Floor Plan Area 1 (Building A)7,856.82\$

Estimated Construction Cost for Floor Plan Area 2 (Building A)47,430.41\$

Estimated Construction Cost for Floor Plan Area 3 (Building A)112,685.48\$

Estimated Construction Cost for Floor Plan Area 4 (Building A)7,437.96\$

Estimated Construction Cost for Floor Plan Area 5 (Building B)204,731.57\$

Estimated Construction Cost for Floor Plan Area 6 (Building B)12,302.35\$

Estimated Construction Cost Subtotal for Interior Improvements Excluding Division 1406,560.01\$

Total Estimated Construction Cost Subtotal for Public Deficiency Improvements461,705.12

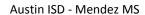
Location: AISD ADA REPORT

TAS ACCESSIBILITY DEFICIENCIES ADA Compliance 177,664 EACH 5 \$305,046 2085

Note:

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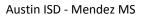




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Site							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Tennis Courts, Nets,	And Equipment Repair	Deferred Maintenance	3	Ea.	5	\$4,260	748
Note:	Tennis nets are serviceable but require reinforcement for the	poles. There is an approximately	12 to 18"	crack in	the tennis	court pavement	
Location:	tennis courts						
		Sub Total for System	12	items		\$2,161,456	
Structural							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Structural Study Rec	ommended	Deferred Maintenance	2	Job	1	\$12,910	670
Note:	Structural study to detail scope of work based on the 2017 cr		AISD				
Note.	Official study to detail scope of work based on the 2017 of	Sub Total for System		items		\$12,910	
Exterior		oub rotal for dystem	•	iteilis		ψ12,310	
		0-4	04	11-14	Dula site :	D	ın
Deficiency Brick Exterior Replac	oment (Pida SE)	Category Capital Renewal	1,000	UoM	Priority 2	Repair Cost \$28,095	1D 494
Exterior Cleaning	ement (blug 31)	Deferred	7,000		5	\$27,110	495
Exterior Oleaning		Maintenance	7,000	Wall	3	Ψ21,110	730
Note:	Building wide						
		Sub Total for System	2	items		\$55,205	
	Sub T	otal for School and Site Level	15	items		\$2,229,570	
Buildina: 05	58A - Main building includes Admi	nistration Offices.	Class	rooi	ns. Ca	ıfeteria. 8	<u> </u>
Roof Operable Hatch	Replacement	Category Deferred		UoM Ea.	Priority 3	Repair Cost \$1,252	47
Nete	Doef hotals through machanical room not possible due to ha	Maintenance					
Note:	Roof hatch through mechanical room not possible due to bro						
	Roof hatch through mechanical room not possible due to bro Mechanical Plant	ken roof hatch	1	items		\$1 252	
Location	-		1	items		\$1,252	
Location:	-	ken roof hatch Sub Total for System			Drio vito :		-
Location: Exterior Deficiency	Mechanical Plant	Sub Total for System Category	Qty	UoM	Priority	Repair Cost	
Location: Exterior Deficiency Aluminum Window R	Mechanical Plant	ken roof hatch Sub Total for System		UoM	Priority 2		
Exterior Deficiency Aluminum Window R Note:	Mechanical Plant eplacement Windows are aged	Sub Total for System Category Capital Renewal	Qty 1,620	UoM SF	2	Repair Cost \$161,558	464
Exterior Deficiency Aluminum Window R Note: Aluminum Window R	Mechanical Plant eplacement Windows are aged eplacement	Sub Total for System Category	Qty	UoM SF		Repair Cost	464
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note:	eplacement Windows are aged eplacement aged	Sub Total for System Category Capital Renewal Capital Renewal	Qty 1,620	UoM SF SF	2	Repair Cost \$161,558 \$12,765	46
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R	eplacement Windows are aged eplacement aged eplacement	Sub Total for System Category Capital Renewal	Qty 1,620 128	UoM SF SF	2	Repair Cost \$161,558	46
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note:	Mechanical Plant eplacement Windows are aged eplacement aged eplacement aged eplacement	Sub Total for System Category Capital Renewal Capital Renewal	Qty 1,620 128 2,592	UoM SF SF	2	Repair Cost \$161,558 \$12,765	464 469 469
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note:	Mechanical Plant eplacement Windows are aged eplacement aged eplacement aged eplacement	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592	UoM SF SF SF	2 2	Repair Cost \$161,558 \$12,765 \$258,492	46 46 46
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note:	Mechanical Plant eplacement Windows are aged eplacement aged eplacement aged eplacement	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592	UoM SF SF SF	2 2	Repair Cost \$161,558 \$12,765 \$258,492	464 469 469
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location:	Mechanical Plant eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF SF	2 2	Repair Cost \$161,558 \$12,765 \$258,492	464 465 466 469
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location:	Mechanical Plant eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF SF Door	2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777	464 465 466 469
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Door F Note:	eplacement Windows are aged eplacement aged eplacement aged eplacement aged teplacement Building wide teplacement	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF SF Door	2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777	464 465 466 469
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Location: Metal Exterior Door F Note: Location: Location:	eplacement Windows are aged eplacement aged eplacement aged eplacement Doors are original and in need of replacing. Building wide eplacement Doors are original and in need of replacement Building wide	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF SF Door	2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777	469 469 469 477
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Location: Metal Exterior Door F Note: Location: Location:	eplacement Windows are aged eplacement aged eplacement aged eplacement Doors are original and in need of replacing. Building wide eplacement Doors are original and in need of replacement Building wide	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF SF Door	2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949	469 469 469 477
Location: Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement aged teplacement aged teplacement aged ting	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 1,620 128 2,592 11	UoM SF SF Door Door	2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949	46: 46: 46: 47: 46:
Location: Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Under Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement Aged teplacement Aged Aged	Sub Total for System Category Capital Renewal Deferred	Qty 1,620 128 2,592 11 7	UoM SF SF Door Door SF SF	2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239	46: 46: 46: 47: 46:
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement aged teplacement aged teplacement aged ting	Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000	UoM SF SF SF Door Door SF SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	464 465 466 477 467 467
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement Aged teplacement Aged Aged	Sub Total for System Category Capital Renewal Deferred	Qty 1,620 128 2,592 11 7	UoM SF SF SF Door Door SF SF Wall	2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239	464 465 466 477 467 467
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement Aged teplacement Aged Aged	Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000	UoM SF SF SF Door Door SF SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	464 465 466 477 467 467
Location: Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Repoin Note: Location: Steel Window Replace Note: Location: Steel Exterior Repoin Note: Location: Steel Exterior Repoin Note: Location: Note: Location: Note: Location: Note: Location: Note: Location: Exterior Cleaning Note:	eplacement Windows are aged eplacement aged eplacement aged teplacement Doors are original and in need of replacing. Building wide teplacement Doors are original and in need of replacement Building wide teplacement Aged teplacement Aged teplacement Aged North face	Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000	UoM SF SF SF Door Door SF SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	464 465 465 477 467 462
Location: Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Repoin Note: Location: Steel Window Replace Note: Location: Steel Exterior Repoin Note: Location: Exterior Cleaning Note:	eplacement Windows are aged eplacement aged eplacement aged deplacement Doors are original and in need of replacing. Building wide deplacement Doors are original and in need of replacement Building wide deplacement Aged deplacement Aged deplacement Aged North face	Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000	UoM SF SF SF Door Door SF SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	464 465 465 477 467 462
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Metal Exterior Door F Note: Location: Metal Exterior Repoin Note: Location: Steel Window Replace Note: Location: Location: Exterior Cleaning Note: Location:	eplacement Windows are aged eplacement aged eplacement aged deplacement Doors are original and in need of replacing. Building wide deplacement Doors are original and in need of replacement Building wide deplacement Aged deplacement Aged deplacement Aged North face	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000	UoM SF SF SF Door Door SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	464 465 465 477 467 462
Exterior Deficiency Aluminum Window R Note: Aluminum Window R Note: Aluminum Window R Note: Location: Metal Exterior Door F Note: Location: Steel Window Replace Note: Brick Exterior Repoint Note: Location: Steel Window Replace Note: Location: Steel Window Replace Note: Location: Note: Location: Note: Location: Note: Location: Note: Location: Note: Location: Exterior Cleaning Note:	eplacement Windows are aged eplacement aged eplacement aged deplacement Doors are original and in need of replacing. Building wide deplacement Doors are original and in need of replacement Building wide deplacement Aged deplacement Aged deplacement Aged North face	Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Deferred Maintenance	Qty 1,620 128 2,592 11 7 396 45,000 70,000	UoM SF SF SF Door Door SF Wall	2 2 2 2 2 2	Repair Cost \$161,558 \$12,765 \$258,492 \$40,777 \$25,949 \$57,239 \$572,219	ID 464 465 466 469 471 467 462



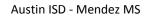




Interior

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Interior Door Replacement	Capital Renewal	53	Door	3	\$99,407	2326
Interior Door Repainting	Deferred Maintenance	6	Door	5	\$268	474
Note: Metal doors all show signs of paint deterioration.						
	Sub Total for System	3	items		\$294,737	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductless Split System AC Replacement	Capital Renewal	1	Ea.	2	\$5,425	2032
Exterior Air Handler Replacement	Capital Renewal	2	Ea.	2	\$202,681	2024
Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Capital Renewal	134,979	SF	2	\$574,205	2027
Circulation Pump Replacement	Capital Renewal	3	Ea.	3	\$254,449	2031
Make Up Air Equipment Replacement	Capital Renewal	11	Ea.	3	\$97,771	2231
Ceiling Exhaust Fan Replacement	Capital Renewal	2	Ea.	4	\$973	2330
Circulation Pump Replacement	Capital Renewal	1	Ea.	4	\$4,313	2028
Circulation Pump Replacement	Capital Renewal	1	Ea.	4	\$6,850	2030
Remove Abandoned Equipment	Deferred Maintenance	2	Ea.	5	\$2,479	500
Note: Disconnected pumps at mechanical plant room.						
	Sub Total for System	9	items		\$1,149,145	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Canopy Lighting Replacement	Capital Renewal	2	Ea.	3	\$4,166	525
Note: One existing bezel is extremely clouded. One fixture is missing	the entire bezel. Replace thes	se two (2) f	ixtures.			
Exterior Mounted Building Lighting Replacement	Capital Renewal		Ea.	3	\$5,410	526
Note: Six (6) fixtures have extremly clouded bezels and should be rep	laced					
Lightning Protection Terminal Replacement	Deferred Maintenance	134,979	SF	3	\$22,634	524
Note: none installed						
Trete:						
Location: Building Wide						
	Sub Total for System	3	items		\$32,211	
Location: Building Wide	Sub Total for System	3	items		\$32,211	
Location: Building Wide Plumbing	_			Priority		ID
Location: Building Wide Plumbing Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Plumbing Deficiency Toilet Replacement	Category Capital Renewal	Qty 10	UoM Ea.	3	Repair Cost \$50,594	2035
Location: Building Wide Plumbing Deficiency	Category Capital Renewal Capital Renewal	Qty 10 5	UoM Ea. Ea.		Repair Cost \$50,594 \$3,979	
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement	Category Capital Renewal	Qty 10 5	UoM Ea.	3	Repair Cost \$50,594	2035
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology	Category Capital Renewal Capital Renewal Sub Total for System	Qty 10 5 2	UoM Ea. Ea. items	3 4	Repair Cost \$50,594 \$3,979 \$54,573	2035 2088
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency	Category Capital Renewal Capital Renewal Sub Total for System Category	Qty 10 5 2	UoM Ea. Ea. items	3 4 Priority	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost	2035 2088 ID
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency	Qty 10 5 2 Qty 1	UoM Ea. Ea. items UoM Ea.	3 4	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307	2035 2088 ID
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement	Category Capital Renewal Capital Renewal Sub Total for System Category	Qty 10 5 2 Qty 1	UoM Ea. Ea. items	3 4 Priority	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost	2035 2088 ID
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency	Qty 10 5 2 Qty 1	UoM Ea. Ea. items UoM Ea.	3 4 Priority	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307	2035 2088 ID
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency	Qty 10 5 2 Qty 11 1	UoM Ea. Ea. items UoM Ea.	3 4 Priority	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307	2035 2088 ID
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System	Qty 10 5 2 Qty 11 1	UoM Ea. items UoM Ea. items	3 4 Priority 3	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307	2035 2088 ID 2033
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category	Qty 10 5 2 Qty 1 1 1 Qty 1,720	UoM Ea. items UoM Ea. items	3 4 Priority 3	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307	2035 2088 ID 2033
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Category Capital Renewal	Qty 10 5 2 Qty 1 1 1 Qty 1,720	UoM Ea. tems UoM Ea. tums UoM Ea. tums	3 4 Priority 3	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323	2035 2088 ID 2033
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement Crawlspace	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Category Capital Renewal Sub Total for System	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1	UoM Ea. tems UoM Ea. items UoM Ea. items	3 4 Priority 3	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323 \$916,323	2035 2088 ID 2033
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Category Capital Renewal	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1	UoM Ea. items UoM Ea. items UoM Ea. items UoM UoM	3 4 Priority 3 Priority 4	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323	2035 2088 ID 2033 ID 2331
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement Crawlspace Deficiency	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1 Qty 42,871	UoM Ea. tems UoM Ea. items UoM Ea. items UoM Ea. items	Priority 3 Priority 4 Priority 5	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323 \$916,323	2035 2088 ID 2033 ID 2331
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1 Qty 42,871	UoM Ea. items UoM Ea. items UoM Ea. items UoM Ea. oded pip	Priority 3 Priority 4 Priority 5	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323 \$916,323	2035 2088 ID 2033 ID 2331 ID 6689
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - Replace failed pipe supplied.	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Deferred Maintenance ports, properly isolate pipes, red Deferred Maintenance	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1 Qty 42,871	UoM Ea. items UoM Ea. items UoM Ea. items UoM Ea. oded pip	Priority 3 Priority 4 Priority 5 ping - 1 LS	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323 \$916,323 Repair Cost \$50,367	2035 2088 ID 2033 ID 2331 ID 6689
Plumbing Deficiency Toilet Replacement Custodial Mop Or Service Sink Replacement Technology Deficiency Public Address System Head-End Requires Replacement Specialties Deficiency Metal Student Lockers Replacement Crawlspace Deficiency CRAWL SPACE DEFICIENCIES - Estimate and Info by AISD Note: SOIL/DRAINAGE BELOW BUILDING - Replace failed pipe support of the sup	Category Capital Renewal Capital Renewal Sub Total for System Category Functional Deficiency Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Deferred Maintenance ports, properly isolate pipes, red Deferred Maintenance	Qty 10 5 2 Qty 1 1 1 Qty 1,720 1 Qty 42,871	UoM Ea. items UoM Ea. items UoM Ea. items UoM Ea. oded pip Ea.	Priority 3 Priority 4 Priority 5 ping - 1 LS	Repair Cost \$50,594 \$3,979 \$54,573 Repair Cost \$7,307 \$7,307 Repair Cost \$916,323 \$916,323 Repair Cost \$50,367	2035 2088 ID 2033 ID 2331 ID 6689







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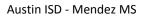
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	220,755	Ea.	5	\$259,354	6692
Note:	SUSPENDED FLOOR SLABS - repair honeycomb & exposed rebar a		=				
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	38,974	Ea.	5	\$45,789	6693
Note:	CRAWL SPACE, EXPOSED PIPES - Replace failed pipe supports, p		ace corroc	led pipir	na - 1 LS		
	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	44,151		5	\$51,871	6694
Note:	CRAWL SPACE, INSULATION - minor repairs - 158797 GSF						
		Sub Total for System	6	items		\$522,538	
Sub Total for Build	ding 058A - Main building includes Administration Offices, Classroo	oms, Cafeteria, & Gym.	34	items		\$4,378,188	
Building: 0	58B - Theater, Choir & Band Hall						
Exterior							
Deficiency		Category	Qtv	UoM	Priority	Repair Cost	ID
Aluminum Window I	Replacement	Capital Renewal	216		2	\$21,541	2037
Aluminum Window I		Capital Renewal	18	SF	2	\$1,795	2038
Aluminum Window I		Capital Renewal	100	SF	2	\$9,973	2039
Aluminum Window I	Replacement	Capital Renewal	108	SF	2	\$10,771	2040
Aluminum Window I	Replacement	Capital Renewal	32	SF	2	\$3,191	2042
Aluminum Window I	Replacement	Capital Renewal	65	SF	2	\$6,482	2043
Brick Exterior Repla	cement (Bldg SF)	Capital Renewal	1,000	SF	2	\$28,095	481
Note:	Limestone						
Exterior Cleaning		Deferred Maintenance	7,000	SF Wall	5	\$27,110	485
Location	n: Building Wide						
		Sub Total for System	8	items		\$108,958	
Interior							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Interior Door Replac	cement	Capital Renewal	4	Door	3	\$7,502	2046
		Sub Total for System	1	items		\$7,502	
Mechanical							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Existing Controls Ar	re Obsolete	Capital Renewal	20,672	SF	4	\$55,757	2044
		Sub Total for System	1	items		\$55,757	
Electrical							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Panelboard Replace	ement	Capital Renewal	1	Ea.	2	\$1,459	2049
Canopy Lighting Re	placement	Capital Renewal	3	Ea.	3	\$6,249	540
Note:	Bezels are extremly cloudy, replace fixtures						
Exterior Mounted Bo	uilding Lighting Replacement	Capital Renewal	2	Ea.	3	\$1,803	542
Note:	Bezel are extremly clouded on two (2) fixtures. These two (2) fixtures	s should be replaced.					
Lightning Protection	Terminal Replacement	Deferred Maintenance	20,672	SF	3	\$3,466	537
Note:	none installed						
Location	n: building wide						
		Sub Total for System	4	items		\$12,978	
Plumbing							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Fire Sprinklers Pipir	ng Replacement	Capital Renewal	500	LF	1	\$32,371	522
Location	n: Building wide						
		Sub Total for System	1	items		\$32,371	
Fire and Life	Safety						
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Fire Sprinklers Head	d Replacement	Capital Renewal	50	Ea.	1	\$17,815	521



Fire and Life Safety

Deficiency		0-4	Otv		Deioeite	D . O .	ID
Deliciency		Category	Qiy	UoM	Priority	Repair Cost	
Location	: Building wide						
		Sub Total for System	1	items		\$17,815	
Technology							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Public Address System	em Head-End Requires Replacement	Functional Deficiency	1	Ea.	3	\$7,307	2048
		Sub Total for System	1	items		\$7,307	
Specialties							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry Ir	n Classes/Labs	Capital Renewal	12	Room	4	\$105,622	2051
		Sub Total for System	1	items		\$105,622	
Crawlspace							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	42,871	Ea.	5	\$50,367	6695
Note:	SOIL/DRAINAGE BELOW BUILDING - Provide adaquate	drainage to ensure soil is no saturate	ed - 1 LS				
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	28,103	Ea.	5	\$33,017	6696
Note:	PERIMETER SOIL RETAINERS - replace soil retainers w						
	FICIENCIES - Estimate and Info by AISD	Deferred	32,333	Ea.	5	\$37,986	6697
		Maintenance	,			** ,***	
Note:	SUSPENDED FLOOR SLABS - repair honeycomb - 2322	9 GSF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	20,879	Ea.	5	\$24,530	6698
Note:	CRAWL SPACE, EXPOSED PIPES - Replace rusted pipe	- 1 LS					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred	161,655	Ea.	5	\$189,921	6699
		Maintenance					
Note:	CRAWL SPACE, INSULATION - replace insulation - 2322						
	·	9 GSF Sub Total for System		items		\$335,821	
Note:	Sub Total for Building 0	9 GSF Sub Total for System 58B - Theater, Choir & Band Hall		items items		\$335,821 \$684,131	
Note:	·	9 GSF Sub Total for System 58B - Theater, Choir & Band Hall				-	
Note:	Sub Total for Building 0	9 GSF Sub Total for System 58B - Theater, Choir & Band Hall				-	
Note:	Sub Total for Building 0	9 GSF Sub Total for System 58B - Theater, Choir & Band Hall	23		Priority	-	ID
Note: Building: 0	Sub Total for Building 0 58C - Vocational / Art / Shop Buil	9 GSF Sub Total for System 158B - Theater, Choir & Band Hall	23	items UoM	Priority 2	\$684,131	ID 496
Note: Building: 05 Exterior Deficiency	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 Cement (Bldg SF)	9 GSF Sub Total for System 158B - Theater, Choir & Band Hall ding Category	Qty 1,000	items UoM		\$684,131 Repair Cost	
Note: Building: 0: Exterior Deficiency Brick Exterior Replace	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement	Sub Total for System Sub Total for System Sub Total for System Sub Total for System Category Category Capital Renewal Capital Renewal Deferred	Qty 1,000	UoM SF Door SF	2	\$684,131 Repair Cost \$28,095	496
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoin	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement	Sub Total for System Sub Total for System Sub Total for System Sub Total for System Category Category Capital Renewal Capital Renewal Deferred Maintenance	Qty 1,000 6 3,000	UoM SF Door SF Wall	2 2 3	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148	496 2328 497
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Door	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement	Sub Total for System Sub Total for System Sub Total for System Sub Total for System Category Category Capital Renewal Capital Renewal Deferred	Qty 1,000 6	UoM SF Door SF Wall	2 2	\$684,131 Repair Cost \$28,095 \$22,242	496 2328
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Brick Exterior Repoir	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement	Sub Total for System 58B - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred	Qty 1,000 6 3,000	UoM SF Door SF Wall SF	2 2 3	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148	496 2328 497
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Brick Exterior Repoir	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement nting	Sub Total for System 58B - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred	Qty 1,000 6 3,000 7,000	UoM SF Door SF Wall SF	2 2 3	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148	496 2328 497
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Door I Brick Exterior Repoir Exterior Cleaning Location	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement nting	Sub Total for System Category Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance	Qty 1,000 6 3,000 7,000	UoM SF Door SF Wall SF Wall	2 2 3	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110	496 2328 497
Note: Building: 04 Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement nting	Sub Total for System Sab - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System	Qty 1,000 6 3,000 7,000	UoM SF Door SF Wall SF Wall items	2 2 3 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595	496 2328 497 498
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency	Sub Total for Building 0 58C - Vocational / Art / Shop Building 0 cement (Bldg SF) Replacement nting	Sub Total for System Category Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance	Qty 1,000 6 3,000 7,000	UoM SF Door SF Wall SF Wall items	2 2 3	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110	496 2328 497
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency	Sub Total for Building 0 58C - Vocational / Art / Shop Building Occurrent (Bldg SF) Replacement Inting a: Building Wide	Sub Total for System Sub Total for System Sub Total for System Band Hall Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category	Qty 1,000 6 3,000 7,000 4 Qty 17,551	UoM SF Door SF Wall SF Wall items	2 2 3 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost	496 2328 497 498
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC	Sub Total for Building 0 58C - Vocational / Art / Shop Building Occurrent (Bldg SF) Replacement Inting a: Building Wide	Sub Total for System 158B - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20	UoM SF Door SF Wall SF Wall items UoM	2 2 3 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662	496 2328 497 498 ID 2329
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC	Sub Total for Building 0 58C - Vocational / Art / Shop Building Occurrent (Bldg SF) Replacement Inting a: Building Wide	Sub Total for System Sub Total for System Sub Total for System Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20	UoM SF Door SF Wall SF Wall items UoM SF Ea.	2 2 3 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662 \$8,342	496 2328 497 498 ID 2329
Note: Building: 04 Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC Duct Register Replace	Sub Total for Building 0 58C - Vocational / Art / Shop Building Occurrent (Bldg SF) Replacement Inting a: Building Wide	Sub Total for System Sab - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20 2	UoM SF Door SF Wall SF Wall items UoM SF Ea.	2 2 3 5 Priority	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662 \$8,342 \$83,005	496 2328 497 498 ID 2329 499
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoir Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC Duct Register Replace	Sub Total for Building 0 58C - Vocational / Art / Shop Building SEC - Vocational / Art / Shop B	Sub Total for System Sub Total for System Sub Total for System Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20 2 Qty	UoM SF Door SF Wall SF Wall items UoM SF Ea.	2 2 3 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662 \$8,342	496 2328 497 498 ID 2329
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoint Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC Duct Register Replace Electrical Deficiency Canopy Lighting Reg	Sub Total for Building 0 58C - Vocational / Art / Shop Building SEC - Vocational / Art / Shop B	Sub Total for System Sub Total for System Sub Total for System Sub Theater, Choir & Band Hall Sub Total Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System Category	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20 2 Qty	UoM SF Door SF Wall SF Wall items UoM SF Ea. items	2 2 3 5 Priority 2 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662 \$8,342 \$83,005 Repair Cost	496 2328 497 498 ID 2329 499
Note: Building: 0: Exterior Deficiency Brick Exterior Replace Metal Exterior Repoint Exterior Cleaning Location Mechanical Deficiency Mechanical / HVAC Duct Register Replace Electrical Deficiency Canopy Lighting Reg	Sub Total for Building 0 58C - Vocational / Art / Shop Building SEC - Vocational / Art / Shop B	Sub Total for System Sub Total for System Sab - Theater, Choir & Band Hall ding Category Capital Renewal Capital Renewal Deferred Maintenance Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Maintenance Sub Total for System Category Capital Renewal Deferred Deferred Deferred Deferred	Qty 1,000 6 3,000 7,000 4 Qty 17,551 20 2 Qty 1	UoM SF Door SF Wall SF Wall items UoM SF Ea. items	2 2 3 5 Priority 2 5	\$684,131 Repair Cost \$28,095 \$22,242 \$38,148 \$27,110 \$115,595 Repair Cost \$74,662 \$8,342 \$83,005 Repair Cost \$2,083	496 2328 497 498 ID 2329 499







Plumbing

Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Water Heater Repla	cement	Capital Renewal	1	Ea.	2	\$4,460	2327
		Sub Total for System	1	items		\$4,460	
Crawlspace							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	33,406	Ea.	5	\$39,247	6700
Note:	SOIL/DRAINAGE BELOW BUILDING - Provide adaquate dra	ainage to ensure soil is no saturate	ed - 1 LS				
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	24,303	Ea.	5	\$28,552	6701
Note:	PERIMETER SOIL RETAINERS - replace soil retainers when	re failed/missing - 582 LF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	1,392	Ea.	5	\$1,635	6702
Note:	CRAWL SPACE ACCESS/VENTILATION - repair honeycom	b - 1 EA					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	27,432	Ea.	5	\$32,229	6703
Note:	SUSPENDED FLOOR SLABS - repair honeycomb - 19708 G	SSF					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	20,879	Ea.	5	\$24,530	6704
Note:	CRAWL SPACE, EXPOSED PIPES - Fix pipe leak and repla	ce rusting piping - 1 LS					
CRAWL SPACE DE	FICIENCIES - Estimate and Info by AISD	Deferred Maintenance	164,592	Ea.	5	\$193,371	6705
Note:	CRAWL SPACE, INSULATION - replace insulation - 19798 (GSF					
		Sub Total for System	6	items		\$319,564	
	Sub Total for Building 058C - V	ocational / Art / Shop Building	15	items		\$527,650	
		Total for Campus	87	items		\$7,819,539	



Mendez MS - Life Cycle Summary Yrs 1-10 Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (4 Ft)		1,895	LF	\$89,439	5
Parking Lot Pavement	Asphalt		138	CAR	\$200,211	5
Roadway Pavement	Asphalt Driveways		49,360	SF	\$317,406	5
Playfield Areas	ES Playgrounds		1	Ea.	\$22,348	6
Fences and Gates	Fencing - Chain Link (8-10 Ft)		875	LF	\$68,552	8
Fences and Gates	Competition Style Track		1	Ea.	\$294,838	8
Roadway Pavement	Concrete Driveways		2,150	SF	\$26,840	10
		Sub Total for System	7	items	\$1,019,633	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Parking Lot Lighting	Pole Lighting		8	Ea.	\$46,557	8
		Sub Total for System	1	items	\$46,557	
		Sub Total for Building -	8	items	\$1,066,190	

Building: 058A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.

Interior

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	107,983	SF	\$364,632	3
Not	e: ACT is in the south hall				
Resilient Flooring	Vinyl Composition Tile Flooring	107,983	SF	\$883,054	3
Not	e: Offices				
Interior Swinging Doors	Metal Door (Steel)	6	Door	\$17,363	3
Acoustical Suspended Ceilings	Ceilings - Acoustical Grid System	107,983	SF	\$449,667	4
Not	e: ACT is in the south hall				
Compartments and Cubicles	Toilet Partitions	52	Stall	\$104,857	4
Not	e: Toilet partitions have been modified for Covid				
Wood Flooring	Wood Flooring - All Types	13,498	SF	\$290,746	10
Not	e: GYM				

Sub Total for System

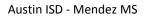
6 items

\$2,110,319

Mechanical

Uniformat Description		LC Type Description	Qty	UoM F	Repair Cost	Remaining Life
Decentralized Heating Equipment		Unit Heater Electric (3 KW)	1	Ea.	\$938	3
HVAC Air Distribution		Roof Top Unit - DX Gas (40 Ton)	2	Ea.	\$164,234	3
	Note:	Roof access not available due to broken roof hatch. Uni	ts observed on google maps. Age is	assumed.		
Heating System Supplementary Components		Controls - DDC (Bldg.SF)	134,979	SF	\$364,069	4
Decentralized Cooling		Heat Pump (25 Ton)	1	Ea.	\$45,894	4
Decentralized Cooling		Heat Pump (25 Ton)	2	Ea.	\$91,787	4
Decentralized Cooling		Heat Pump (12 Ton)	2	Ea.	\$51,445	4
Facility Hydronic Distribution		Pump - 1HP or Less (Ea.)	1	Ea.	\$4,313	4
Facility Hydronic Distribution		Pump- 25HP (Ea.)	2	Ea.	\$28,763	4
Exhaust Air		Roof Exhaust Fan - Large	2	Ea.	\$16,072	4
	Note:	Roof access not available deu to broken roof hatch. Uni	ts observed on google maps. Age is a	assumed.		
HVAC Air Distribution		Ductwork (Bldg.SF)	134,979	SF	\$1,068,014	5
Central Cooling		Cooling Tower - Metal (750 Tons)	1	Ea.	\$105,407	10
Facility Hydronic Distribution		Pump - 1HP or Less (Ea.)	1	Ea.	\$4,313	10
Facility Hydronic Distribution		Pump - 5HP	1	Ea.	\$6,850	10
	Note:	Pump is aged and corroded at mechanical plant				
Facility Hydronic Distribution		Pump - 1HP or Less (Ea.)	1	Ea.	\$4,313	10
Facility Hydronic Distribution		Pump - 75HP (Ea.)	3	Ea.	\$254,449	10
Exhaust Air		Wall Exhaust Fan	5	Ea.	\$23,657	10
	Note:	Gyms				
Exhaust Air		Interior Ceiling Exhaust Fan	1	Ea.	\$487	10
Exhaust Air		Kitchen Exhaust Hoods	1	Ea.	\$11,191	10
			Sub Total for System 18	items	\$2,246,195	







Electrical

Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Audio-Video Systems		PA Communications No Head Unit (Bldg SF)		134,979	SF	\$95,549	3
Power Distribution		Panelboard - 120/208 100A		3	Ea.	\$8,346	4
Power Distribution		Panelboard - 120/208 125A		3	Ea.	\$4,376	4
Power Distribution		Panelboard - 120/208 225A		2	Ea.	\$10,999	4
Power Distribution		Panelboard - 120/208 400A		1	Ea.	\$12,342	4
Power Distribution		Panelboard - 120/208 100A		1	Ea.	\$2,782	4
Power Distribution		Panelboard - 277/480 100A		1	Ea.	\$6,688	4
Power Distribution		Panelboard - 277/480 600A		1	Ea.	\$18,222	4
Power Distribution		Panelboard - 120/208 100A		1	Ea.	\$2,782	4
Power Distribution		Panelboard - 120/208 100A		1	Ea.	\$2,782	4
Power Distribution		Panelboard - 120/208 100A		1	Ea.	\$2,782	4
Lighting Fixtures		Light Fixtures (Bldg SF)		134,979	SF	\$2,475,318	4
Power Distribution		Power Wiring		134,979	SF	\$160,313	4
Electrical Service		Switchgear - Main Dist Panel (4000 Amps)		1	Ea.	\$84,797	5
Power Distribution		Motor Controller (Loads)		15	Ea.	\$27,556	5
Electrical Service		Transformer (225 KVA)		2	Ea.	\$36,483	5
Electrical Service		Transformer (112.5 KVA)		2	Ea.	\$19,816	5
Electrical Service		Transformer (75 KVA)		3	Ea.	\$21,862	5
Power Distribution		Distribution Panels (800 Amps)		7	Ea.	\$129,948	5
Power Distribution		Distribution Panels (400 Amps)		2	Ea.	\$33,810	5
Electrical Service		Transformer (30 KVA)		2	Ea.	\$11,038	5
Electrical Service		Transformer (45 KVA)		2	Ea.	\$11,838	5
			Sub Total for System	22	items	\$3,180,429	
Plumbing							
Uniformat Description		LC Type Description		Qtv	UoM	Repair Cost	Remaining Life
Plumbing Fixtures		Refrigerated Drinking Fountain			Ea.	\$17,619	3
Plumbing Fixtures		Classroom Lavatory			Ea.	\$25,645	4
Plumbing Fixtures		Restroom Lavatory			Ea.	\$24,447	4
Plumbing Fixtures		Showers			Ea.	\$45,726	4
Plumbing Fixtures		Urinals			Ea.	\$2,708	4
Domestic Water Piping		Domestic Water Piping System (Bldg.SF)		134,979		\$485,078	5
Sanitary Sewerage Piping		Sanitary Sewer Piping		134,979		\$149,857	5
Domestic Water Equipment		Water Heater - Electric - 40 gallon			Ea.	\$2,684	10
Domestic Water Equipment		Gas Piping System (BldgSF)		134,979		\$4,680,433	10
Plumbing Fixtures		Classroom Lavatory			Ea.	\$117,967	10
r lumbing r ixtures		Classicom Lavatory	Sub Total for System		items	\$5,552,164	10
Fire and Life Cafety			oub rotal for dystem		items	ψ3,332,104	
Fire and Life Safety							
Uniformat Description		LC Type Description			UoM		Remaining Life
Security System Component		Security Alarm System		134,979		\$310,684	5
Fire Detection and Alarm		Fire Alarm		134,979	SF	\$214,322	9
Fire Detection and Alarm		Fire Alarm Panel		4	Ea.	\$27,472	9
			Sub Total for System	3	items	\$552,478	
Conveyances						D	Domaining Life
Conveyances Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Uniformat Description					UoM Ea.	Repair Cost \$7,985	3
•	Note:	Passenger elevator cab finishes			Ea.	\$7,985	
Uniformat Description	Note:	Passenger elevator cab finishes Not accessible, assumed		1			
Uniformat Description Elevators	Note:	Passenger elevator cab finishes	Sub Total for System	1	Ea.	\$7,985	3
Uniformat Description Elevators Elevators	Note:	Passenger elevator cab finishes Not accessible, assumed	Sub Total for System	1	Ea.	\$7,985 \$98,739	3
Uniformat Description Elevators Elevators Specialties	Note:	Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev)	Sub Total for System	1 1 2	Ea. Ea. items	\$7,985 \$98,739 \$106,724	3 4
Uniformat Description Elevators Elevators Specialties Uniformat Description	Note:	Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev) LC Type Description	Sub Total for System	1 1 2 Qty	Ea. items	\$7,985 \$98,739 \$106,724 Repair Cost	3 4 Remaining Life
Uniformat Description Elevators Elevators Specialties Uniformat Description		Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev) LC Type Description Lockers, Gym	Sub Total for System	1 1 2 Qty	Ea. Ea. items	\$7,985 \$98,739 \$106,724	3 4
Uniformat Description Elevators Elevators Specialties Uniformat Description Casework		Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev) LC Type Description Lockers, Gym GYM lockers are aged and nearing replacement	Sub Total for System	1 1 2 Qty 98	Ea. items UoM Ea.	\$7,985 \$98,739 \$106,724 Repair Cost \$47,578	3 4 Remaining Life
Uniformat Description Elevators Elevators Specialties Uniformat Description	Note:	Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev) LC Type Description Lockers, Gym GYM lockers are aged and nearing replacement Fixed Cabinetry	Sub Total for System	1 1 2 Qty 98	Ea. items	\$7,985 \$98,739 \$106,724 Repair Cost	3 4 Remaining Life
Uniformat Description Elevators Elevators Specialties Uniformat Description Casework	Note:	Passenger elevator cab finishes Not accessible, assumed Hydraulic (Passenger Elev) LC Type Description Lockers, Gym GYM lockers are aged and nearing replacement	Sub Total for System Sub Total for System	1 1 2 Qty 98	Ea. items UoM Ea.	\$7,985 \$98,739 \$106,724 Repair Cost \$47,578	3 4 Remaining Life

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Building: 058B - Theater, Choir & Band Hall

Exterior

Exterior							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Entrance Doors		Steel - Insulated and Painted		12	Door	\$44,484	3
			Sub Total for System	1	items	\$44,484	
Interior							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Carpeting		Carpet		7,235	SF	\$91,596	3
Wood Flooring		Wood Flooring - All Types		2,067		\$44,523	3
Compartments and Cubicles		Toilet Partitions		3	Stall	\$6,049	4
Resilient Flooring		Vinyl Composition Tile Flooring		10,336	SF	\$84,525	4
Acoustical Suspended Ceilings		Ceilings - Acoustical Grid System		7,235	SF	\$30,128	10
Acoustical Suspended Ceilings		Ceilings - Acoustical Tiles		7,235	SF	\$24,431	10
Interior Swinging Doors		Metal Door (Steel)		11	Door	\$31,832	10
Interior Swinging Doors		Metal Door (Steel)		3	Door	\$8,681	10
Interior Swinging Doors		Wooden Door		23	Door	\$43,139	10
			Sub Total for System	9	items	\$364,905	
Mechanical							
Uniformat Description		LC Type Description		Otv	UoM	Banair Coat	Domoining Life
		LC Type Description			Ea.	\$169,891	Remaining Life 5
Decentralized Cooling	Noto	Heat Pump (5 Ton)	t available and ana unit (UD				
	Note:	All heat pumps were above the ceiling, a ladder was no Tonnage and remaining life was estimated for all units.	t avaliable and one unit (HP	- ıəm) was	observed.	near pump quantity	is correct.
HVAC Air Distribution		Ductwork (Bldg.SF)		20,672	SF	\$163,566	5
Heating System Supplementary		Controls - DDC (Bldg.SF)		20,672	SF	\$55,757	10
Components							
Decentralized Cooling		Heat Pump (25 Ton)		2	Ea.	\$91,787	10
	Note:	Floor units serving theater					
Facility Hydronic Distribution		2-Pipe Water System (Hot)		20,672		\$87,939	10
Exhaust Air		Interior Ceiling Exhaust Fan			Ea.	\$487	10
			Sub Total for System	6	items	\$569,427	
Electrical							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Lighting Fixtures		Light Fixtures (Bldg SF)		20,672	SF	\$379,094	4
Power Distribution		Distribution Panels (800 Amps)		1	Ea.	\$18,564	4
Power Distribution		Panelboard - 120/208 100A		2	Ea.	\$5,564	4
Lighting Fixtures		Building Mounted Fixtures (Ea.)		3	Ea.	\$2,705	5
Power Distribution		Power Wiring		20,672	SF	\$24,552	5
Electrical Service		Transformer (225 KVA)		1	Ea.	\$18,241	5
Electrical Service		Transformer (30 KVA)		1	Ea.	\$5,519	5
Power Distribution		Panelboard - 120/208 400A		1	Ea.	\$12,342	5
			Sub Total for System	8	items	\$466,581	
Plumbing							
Uniformat Description		LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment		Water Heater - Electric - 20 gallon		1	Ea.	\$1,587	3
Plumbing Fixtures		Sink - Service / Mop Sink		1	Ea.	\$796	3
Plumbing Fixtures		Refrigerated Drinking Fountain		2	Ea.	\$4,405	3
Domestic Water Piping		Domestic Water Piping System (Bldg.SF)		20,672	SF	\$74,290	5
Sanitary Sewerage Piping		Sanitary Sewer Piping		20,672		\$22,951	5
Plumbing Fixtures		Classroom Lavatory		1	Ea.	\$2,565	10
· ·		,	Sub Total for System		items	\$106,592	
Fire and Life Safety			•				
•		LC Type Description		~	11084	Danate On 1	Domeinin - 1 1/
Uniformat Description		LC Type Description			UoM		Remaining Life
Water-Based Fire-Suppression	Noto:	Fire Sprinkler System (Bldg.SF)		10,000	3F	\$104,181	5
Coourity System Common and	NOTE:	Partial sprinkler estimate		20.670	CE.	Φ47 E04	F
Security System Component		Security Alarm System		20,672		\$47,581	5
Fire Detection and Alarm		Fire Alarm		20,672		\$32,823	9
Fire Detection and Alarm		Fire Alarm		20,672		\$32,823	9
Fire Detection and Alarm		Fire Alarm Panel	0.1.7		Ea.	\$6,868	9
			Sub Total for System		items	\$224,277	
		Sub Total for Building 058B - The	ater, Choir & Band Hall	35	items	\$1,776,266	

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Building: 058C - Vocational / Art / Shop Building

Exterior

Exterior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Operating Windows	Aluminum - Windows per SF		24	SF	\$2,393	3
Exterior Operating Windows	Aluminum - Windows per SF		36	SF	\$3,590	3
Exterior Operating Windows	Aluminum - Windows per SF		180	SF	\$17,951	3
		Sub Total for System	3	items	\$23,934	
Interior						
Uniformat Description	LC Type Description		Otv	UoM	Renair Cost	Remaining Life
Compartments and Cubicles	 Toilet Partitions			Stall	\$4,033	5
Interior Swinging Doors	Metal Door (Steel)			Door	\$86,815	5
Interior Swinging Doors	Wooden Door			Door	\$15,005	5
Interior Swinging Doors	Wooden Door			Door	\$35,636	5
Resilient Flooring	Vinyl Composition Tile Flooring		10.531		\$86,119	9
Acoustical Suspended Ceilings	, ,		14,041		\$58,470	10
, ,	Ceilings - Acoustical Grid System					
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	Sub Total for System	14,041		\$47,413 \$333,404	10
		Sub Total for System	,	items	\$333,491	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Decentralized Cooling	Heat Pump (5 Ton)		11	Ea.	\$133,486	2
1	All heat pumps were mounted above the ceiling and remainig lie was estimated.	there was no ladder available t	o inspect.	Heat pump	quantity is correct.	Tonnage and
Heating System Supplementary Components	Controls - DDC (Bldg.SF)		17,551	SF	\$47,339	4
Exhaust Air	Interior Ceiling Exhaust Fan		1	Ea.	\$487	4
Facility Hydronic Distribution	Pump - 1HP or Less (Ea.)		1	Ea.	\$4,313	5
Exhaust Air	Roof Exhaust Fan - Large		2	Ea.	\$16,072	10
		Sub Total for System	5	items	\$201,697	
Electrical						
Uniformat Description	LC Type Description		Otv	UoM	Renair Cost	Remaining Life
Audio-Video Systems	PA Communications No Head Unit (Bldg SF)		17,551		\$12,424	3
,	· • ·		17,551			
Lighting Fixtures	Light Fixtures (Bldg SF)				\$321,860	4
Electrical Service	Transformer (225 KVA)			Ea.	\$18,241	4
Power Distribution	Distribution Panels (600 Amps)			Ea.	\$17,802	4
Power Distribution	Panelboard - 120/208 100A			Ea.	\$5,564	4
Power Distribution	Panelboard - 120/208 125A			Ea.	\$1,459	4
Power Distribution	Panelboard - 120/208 100A			Ea.	\$5,564	4
Power Distribution	Panelboard - 277/480 225A			Ea.	\$9,372	4
Power Distribution	Power Wiring		17,551		\$20,845	5
Electrical Service	Transformer (30 KVA)			Ea.	\$5,519	5
Diamet 's s		Sub Total for System	10	items	\$418,651	
Plumbing						
Uniformat Description	 LC Type Description			UoM		Remaining Life
Domestic Water Equipment	Water Heater - Electric - 40 gallon			Ea.	\$2,684	3
Plumbing Fixtures	Toilets			Ea.	\$10,119	3
Plumbing Fixtures	Refrigerated Drinking Fountain		4	Ea.	\$8,810	3
						4
Plumbing Fixtures	Classroom Lavatory			Ea.	\$5,129	
Plumbing Fixtures	Sink - Service / Mop Sink		1	Ea.	\$796	4
Plumbing Fixtures Domestic Water Piping	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF)		1 17,551	Ea. SF	\$796 \$63,074	4 5
Plumbing Fixtures	Sink - Service / Mop Sink		1	Ea. SF	\$796	4
Plumbing Fixtures Domestic Water Piping	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon		1 17,551 17,551	Ea. SF	\$796 \$63,074	4 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping		1 17,551 17,551 1	Ea. SF SF	\$796 \$63,074 \$19,486	4 5 5
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon	Sub Total for System	1 17,551 17,551 1 4	Ea. SF SF Ea.	\$796 \$63,074 \$19,486 \$4,460	4 5 5 10
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon	Sub Total for System	1 17,551 17,551 1 4	Ea. SF SF Ea. Ea.	\$796 \$63,074 \$19,486 \$4,460 \$10,258	4 5 5 10
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment Plumbing Fixtures	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon	Sub Total for System	1 17,551 17,551 1 4 9	Ea. SF SF Ea. Ea.	\$796 \$63,074 \$19,486 \$4,460 \$10,258 \$124,814	4 5 5 10
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment Plumbing Fixtures Fire and Life Safety	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon Classroom Lavatory	Sub Total for System	1 17,551 17,551 1 4 9	Ea. SF SF Ea. Ea. items	\$796 \$63,074 \$19,486 \$4,460 \$10,258 \$124,814	4 5 5 10 10
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment Plumbing Fixtures Fire and Life Safety Uniformat Description	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon Classroom Lavatory LC Type Description	Sub Total for System	1 17,551 17,551 1 4 9 Qty	Ea. SF SF Ea. Ea. items	\$796 \$63,074 \$19,486 \$4,460 \$10,258 \$124,814 Repair Cost	4 5 5 10 10
Plumbing Fixtures Domestic Water Piping Sanitary Sewerage Piping Domestic Water Equipment Plumbing Fixtures Fire and Life Safety Uniformat Description Security System Component	Sink - Service / Mop Sink Domestic Water Piping System (Bldg.SF) Sanitary Sewer Piping Water Heater - Electric - 80 gallon Classroom Lavatory LC Type Description Security Alarm System	Sub Total for System	1 17,551 17,551 4 9 Qty 17,551 17,551	Ea. SF SF Ea. Ea. items	\$796 \$63,074 \$19,486 \$4,460 \$10,258 \$124,814 Repair Cost \$40,397	4 5 5 10 10 Remaining Life





Austin ISD - Mendez MS

Specialties

Opcolatios				
Uniformat Description	LC Type Description	Qty UoM	Repair Cost	Remaining Life
Casework	Lockers	50 Ea.	\$26,637	4
Casework	Fixed Cabinetry	6 Room	\$52,811	5
	Sub Total for System	2 items	\$79,449	
	Sub Total for Building 058C - Vocational / Art / Shop Building	39 items	\$1,257,169	
	Total for: Mendez MS	145 items	\$17.904.314	



Supporting Photos

General Site Photos



School sign, Marquee



Damaged structure



Circulating pump is well worn



Failing sealant



Exterior doors rusted



Light fixture is broken

M•A•P•P•S ©, Jacobs 2022 20

Facility Condition Assessment

Austin ISD - Mendez MS





Water spicket leaking



Water heater corroding