

FACILITY CONDITION ASSESSMENT

McBee ES | February 2022





Executive Summary

McBee ES is located at 1001 W Braker Ln in Austin, Texas. The oldest building is 21 years old (at time of 2020 assessment). It comprises 69,716 gross square feet.

The findings contained within this report are the result of an assessment of building systems and the conditions found on the site at the time of the visit. The assessment was performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. The total current deficiencies for this site, in 2020 construction cost dollars, are estimated at \$4,722,069. A ten-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For McBee ES the ten-year need is \$7,523,517.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined to calculate a Facility Condition Assessment (FCA) score. A 5-year FCA was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCA calculation. The McBee ES facility has a 5-year FCA score of 67.47%.

Summary of Findings

The table below summarizes the condition findings at McBee ES

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	5-Year FCA
Exterior Sit	e							
	Exterior Site	\$269,964	\$699,616	\$76,005	\$969,580	\$1,045,585	\$0	
Permanent	Building(s)		-		-			
165A	Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.	\$4,452,104	\$2,025,827	\$0	\$6,477,931	\$6,477,931	\$22,894,040	71.70%
	Sub Total for Permanent Building(s):	\$4,452,104	\$2,025,827	\$0	\$6,477,931	\$6,477,931	\$22,894,038	
	Total for Site:	\$4,722,069	\$2,725,443	\$76,005	\$7,447,512	\$7,523,517	\$22,894,038	67.47%



Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates the ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

All members of the survey team recorded existing conditions, identified problems and deficiencies, and documented corrective action and quantities. The team took digital photos at each site to better identify significant deficiencies.

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the site's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the site's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



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The following table summarizes this site's current deficiencies by building system and priority.

Table 2: System by Priority (Site & Permanent Buildings)

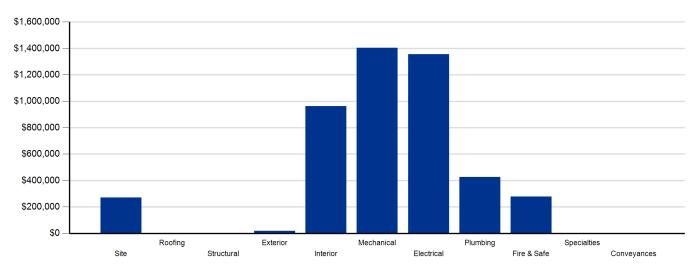
			Priority				
System	1	2	3	4	5	Total	% of Total
Site	\$0	\$0	\$0	\$0	\$269,964	\$269,964	5.73 %
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Structural	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Exterior	\$0	\$0	\$689	\$17,994	\$0	\$18,684	0.40 %
Interior	\$0	\$0	\$591,397	\$312,323	\$57,804	\$961,524	20.39 %
Mechanical	\$0	\$721,689	\$313,481	\$369,951	\$0	\$1,405,120	29.80 %
Electrical	\$0	\$0	\$1,355,972	\$0	\$0	\$1,355,972	28.76 %
Plumbing	\$0	\$8,541	\$250,538	\$166,388	\$0	\$425,467	9.02 %
Fire and Life Safety	\$278,031	\$0	\$0	\$0	\$0	\$278,031	5.90 %
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Specialties	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Total:	\$278,031	\$730,230	\$2,512,077	\$866,656	\$327,768	\$4,714,762	

The building systems at the site with the most need include:

Mechanical	-	\$1,405,120
Electrical	-	\$1,355,972
Interior	-	\$961,524



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The chart below represents the building systems and associated deficiency costs.

Figure 1: System Deficiencies



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If an assessor identified a need for immediate replacement, a deficiency was created with the item's repair costs. The identified deficiency contributes to the facility's total current repair costs.

However, capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a ten-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following tables show current deficiencies and the subsequent ten-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

		Life Cycle Capital Renewal Projections								
System	Year 1 2023	Year 2 2024	Year 3 2025	Year 4 2026	Year 5 2027	Total 1-				
Site	\$0	\$0	\$0	\$0	\$699,616	\$699,616				
Roofing	\$0	\$0	\$0	\$0	\$0	\$0				
Exterior	\$0	\$0	\$239,527	\$0	\$15,876	\$255,403				
Interior	\$0	\$0	\$170,288	\$510,277	\$485,549	\$1,166,114				
Mechanical	\$0	\$0	\$0	\$0	\$0	\$0				
Electrical	\$0	\$0	\$0	\$0	\$269,507	\$269,507				
Plumbing	\$0	\$0	\$0	\$0	\$7,685	\$7,685				
Fire and Life Safety	\$0	\$0	\$0	\$0	\$0	\$0				
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0				
Specialties	\$0	\$0	\$0	\$316,867	\$0	\$316,867				
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$409,815	\$827,144	\$1,478,233	\$2,715,192				

Table 3a: Capital Renewal Forecast (Yrs 1-5)



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Table 3b: Capital Renewal Forecast (Yrs 6-10)

System	Total 1-5	Year 6 2028	Year 7 2029	Year 8 2030	Year 9 2031	Year 10 2032	Total 6-10	Total 1-10
Site	\$699,616	\$0	\$0	\$0	\$0	\$0	\$0	\$699,616
Roofing	\$0	\$0	\$0	\$0	\$0	\$76,005	\$76,005	\$76,005
Exterior	\$255,403	\$0	\$0	\$0	\$0	\$0	\$0	\$255,403
Interior	\$1,166,114	\$0	\$0	\$132,387	\$0	\$7,061	\$139,448	\$1,305,562
Mechanical	\$0	\$0	\$0	\$0	\$0	\$708,515	\$708,515	\$708,515
Electrical	\$269,507	\$0	\$0	\$0	\$0	\$0	\$0	\$269,507
Plumbing	\$7,685	\$0	\$0	\$0	\$0	\$22,333	\$22,333	\$30,018
Fire and Life Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$316,867	\$0	\$0	\$0	\$0	\$0	\$0	\$316,867
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,715,192	\$0	\$0	\$132,387	\$0	\$813,914	\$946,301	\$3,661,493

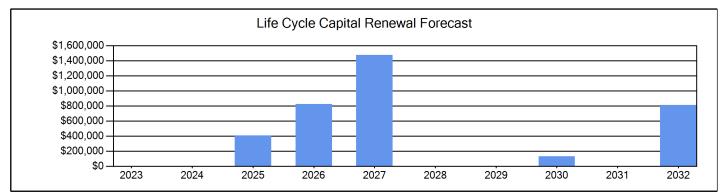


Figure 2: Ten Year Capital Renewal Forecast



The Facility Condition Assessment Score (FCAS) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCAS is used to benchmark the relative condition of a group of sites. The FCAS is derived by dividing the total repair cost, site-related repairs, by the total replacement cost and subtracting it from 100. A facility with a lower FCAS percentage has more need, or higher priority, than a facility with a lower FCAS. It should be noted that costs in the New Construction category are not included in the FCAS calculation.

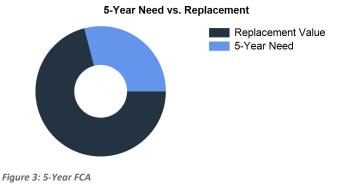
FCAS = 100 - (Total Repair Cost/ Replacement Cost)

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCAS was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCAS calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair sites with a FCAS of 35 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCAS at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCAS is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making campus facility decisions.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Austin area. The estimated replacement cost for this facility is \$22,894,038. For planning purposes, the total 5-year need at the McBee ES is \$7,447,512 (Life Cycle Years 1-5 plus the FCA deficiency cost). The McBee ES facility has a 5-year FCA of 67.47%.





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McBee ES - Deficiency Summary

Site Level Deficiencies

Deficiency	Category	Qty Uol	M F	Priority	Repair Cost	ID
PROGRAM DEFICIENCIES	ADA Compliance	70,763 EA	СН	5	\$121,499	5452
PUBLIC DEFICIENCIES	ADA Compliance	43,952 EA	СН	5	\$75,465	5451
TAS ACCESSIBILITY DEFICIENCIES	ADA Compliance	42,517 EA	СН	5	\$73,001	5453
	Sub Total for System	3 iter	ns		\$269,964	
	Sub Total for School and Site Level	3 iter	ns		\$269,964	

Building: 165A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.

Exte	rior

Category	Qty	UoM	Priority	Repair Cost	ID
Deferred Maintenance	6	Door	3	\$689	5290
Capital Renewal	800	SF	4	\$17,994	5289
total linear feet of 800					
Sub Total for System	2	items		\$18,684	
Category	Qty	UoM	Priority	Repair Cost	ID
Capital Renewal	176	Door	3	\$261,291	5336
Capital Renewal	176	Door	3	\$330,106	5335
Capital Renewal	17,429	SF	4	\$58,853	5330
Capital Renewal	2,091	SF	4	\$7,061	5331
Capital Renewal	10,457	SF	4	\$132,387	5333
Capital Renewal	13,943	SF	4	\$114,022	5334
Capital Renewal	12,900	SF	5	\$57,804	5332
Sub Total for System	7	items		\$961,524	
Category	Qty	UoM	Priority	Repair Cost	ID
Capital Renewal	1	Ea.	2	\$6,423	5307
-	Deferred Maintenance Capital Renewal • total linear feet of 800 Sub Total for System Category Capital Renewal C	Deferred Maintenance 6 Capital Renewal 800 • total linear feet of 800 Sub Total for System 2 Category Qty Capital Renewal 176 Capital Renewal 176 Capital Renewal 176 Capital Renewal 177 Capital Renewal 17,429 Capital Renewal 2,091 Capital Renewal 10,457 Capital Renewal 13,943 Capital Renewal 13,943 Capital Renewal 12,900 Sub Total for System 7 Category Qty	Deferred Maintenance 6 Door Capital Renewal 800 SF Category Qty UoM Category Qty UoM Capital Renewal 176 Door Category Qty UoM Category Qty UoM Capital Renewal 176 Door Capital Renewal 176 Door Capital Renewal 17,429 SF Capital Renewal 17,429 SF Capital Renewal 2,091 SF Capital Renewal 10,457 SF Capital Renewal 13,943 SF Capital Renewal 12,900 SF Sub Total for System 7 items Category Qty UoM	Deferred Maintenance 6 Door 3 Capital Renewal 800 SF 4 Capital Renewal 800 SF 4 Category Qty UoM Priority Category Qty UoM Priority Capital Renewal 176 Door 3 Capital Renewal 176 Door 3 Capital Renewal 17,429 SF 4 Capital Renewal 17,429 SF 4 Capital Renewal 10,457 SF 4 Capital Renewal 13,943 SF 4 Capital Renewal 12,900 SF 5 Sub Total for System 7 items 5 Capital Renewal 12,900 SF 5 Sub Total for System 7 items 5	Deferred Maintenance 6 Door 3 \$689 Capital Renewal 800 SF 4 \$17,994 • total linear feet of 800 Sub Total for System 2 items \$18,684 Category Qty UoM Priority Repair Cost Category Qty UoM Priority Repair Cost Capital Renewal 176 Door 3 \$261,291 Capital Renewal 176 Door 3 \$330,106 Capital Renewal 17,429 SF 4 \$58,853 Capital Renewal 2,091 SF 4 \$7,061 Capital Renewal 2,091 SF 4 \$132,387 Capital Renewal 10,457 SF 4 \$114,022 Capital Renewal 13,943 SF 4 \$114,022 Capital Renewal 12,900 SF 5 \$57,804 Sub Total for System 7 items \$961,524 Category Qty UoM Priority Repair Cost

Capital Renewal	1 Ea.	2	\$6,423	5307
Capital Renewal	2 Ea.	2	\$41,892	5309
Capital Renewal	2 Ea.	2	\$41,892	5310
Capital Renewal	2 Ea.	2	\$194,871	5302
Capital Renewal	1 Ea.	2	\$57,829	5306
Capital Renewal	38 Ea.	2	\$128,823	5311
Capital Renewal	1 Ea.	2	\$1,486	5308
Capital Renewal	45,000 SF	2	\$80,468	5323
Capital Renewal	4 Ea.	2	\$96,944	5321
	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Capital Renewal2Ea.Capital Renewal2Ea.Capital Renewal2Ea.Capital Renewal1Ea.Capital Renewal38Ea.Capital Renewal1Ea.Capital Renewal1Ea.Capital Renewal1Ea.Capital Renewal1SF	Capital Renewal2Ea.2Capital Renewal2Ea.2Capital Renewal2Ea.2Capital Renewal1Ea.2Capital Renewal38Ea.2Capital Renewal1Ea.2Capital Renewal1Ea.2Capital Renewal1Ea.2Capital Renewal1Ea.2Capital Renewal45,000SF2	Capital Renewal2Ea.2\$41,892Capital Renewal2Ea.2\$41,892Capital Renewal2Ea.2\$194,871Capital Renewal1Ea.2\$57,829Capital Renewal38Ea.2\$128,823Capital Renewal1Ea.2\$1,486Capital Renewal45,000SF2\$80,468



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Mechanical

Deficiency	Category	Qty	UoM	Priority	Repair Cost	11
Package Roof Top Unit Replacement	Capital Renewal	1	Ea.	2	\$24,236	53
Package Roof Top Unit Replacement	Capital Renewal	1	Ea.	2	\$46,828	53
Circulation Pump Replacement	Capital Renewal	1	Ea.	3	\$11,561	53
Circulation Pump Replacement	Capital Renewal	2	Ea.	3	\$28,763	53
Energy Recovery Unit Replacement	Capital Renewal	2	Ea.	3	\$45,455	53
Energy Recovery Unit Replacement	Capital Renewal	2	Ea.	3	\$112,190	53
Kitchen Exhaust Hood Replacement	Capital Renewal	1	Ea.	3	\$11,191	53
Large Diameter Exhausts/Hoods Replacement	Capital Renewal	3	Ea.	3	\$24,109	53
Large Diameter Exhausts/Hoods Replacement	Capital Renewal	2	Ea.	3	\$16,072	53
Large Diameter Exhausts/Hoods Replacement	Capital Renewal	2	Ea.	3	\$16,072	53
Replace Variable Frequency Drive	Capital Renewal	2	Ea.	3	\$8,786	53
Replace Variable Frequency Drive	Capital Renewal	2	Ea.	3	\$10,446	53
Replace Variable Frequency Drive	Capital Renewal	2	Ea.	3	\$15,117	53
Small Diameter Exhausts/Hoods Replacement	Capital Renewal		Ea.	3	\$13,718	53
Circulation Pump Replacement	Capital Renewal		Ea.	4	\$13,700	53
Circulation Pump Replacement	Capital Renewal		Ea.	4	\$168,211	53
Existing Controls Are Obsolete	Capital Renewal	69,716		4	\$188,040	53
	Sub Total for System		items	-	\$1,405,120	00
Electrical		20	nems		ψ1,400,120	
	Catagory	Otra	LIAM	Drigrity	Danair Caat	
Deficiency	Category Capital Renewal	,	UoM Ea.	Priority 3	Repair Cost \$10,415	53
Canopy Lighting Replacement	·		Ea. Ea.		. ,	
Exterior Mounted Building Lighting Replacement	Capital Renewal			3	\$12,624	53
Lighting Fixtures Replacement	Capital Renewal	69,716		3	\$1,278,490	53
Lightning Protection System Installation	Functional Deficiency	69,716	SF	3	\$54,442	53
Note: no lightning protection installed	5 / 1		<u>-</u>		•	
Public Address System Replacement, Non-main Building	Deferred Maintenance		SF	3	\$1	53
	Sub Total for System	5	items		\$1,355,972	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	I
Water Heater Replacement	Capital Renewal	1	Ea.	2	\$1,587	52
Water Llaster Deplessment			-	2	#4 074	52
water neater Replacement	Capital Renewal	2	Ea.	2	\$4,271	
-	Capital Renewal Capital Renewal		Ea. Ea.	2	\$4,271 \$2,684	52
Water Heater Replacement			Ea.			
Water Heater Replacement Gas Water Heater Replacement	Capital Renewal	1	Ea. Ea.	2	\$2,684	52
Water Heater Replacement Gas Water Heater Replacement Shower Replacement	Capital Renewal Capital Renewal	1 1 1	Ea. Ea.	2 3	\$2,684 \$13,791	52 52
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement	Capital Renewal Capital Renewal Capital Renewal	1 1 1 46	Ea. Ea. Ea.	2 3 3	\$2,684 \$13,791 \$1,306 \$232,732	52 52 52
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 1 46	Ea. Ea. Ea. Ea. Ea.	2 3 3 3	\$2,684 \$13,791 \$1,306	52 52 52 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4	Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 3 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184	52 52 52 52 52
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4 8	Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 3 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619	52 52 52 53 52 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4 8 8	Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516	52 52 53 53 53 53
Water Heater Replacement Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4 8 8 34	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 4 4 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193	52 52 53 52 53 52 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4 8 8 34 34	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 4 4 4 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565	52 52 53 53 53 53 53 53 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory	Capital Renewal Capital Renewal	1 1 46 2 4 8 8 34 1 13	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 4 4 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565 \$35,312	52 52 53 53 53 52 53 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Restroom Lavatories Plumbing Fixtures Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 46 2 4 8 8 34 1 13	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 3 4 4 4 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565	52 52 52 53 52 53 52 53 52 53 53 52
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Restroom Lavatories Plumbing Fixtures Replacement Fire and Life Safety	Capital Renewal Capital Renewal Sub Total for System	1 1 46 2 4 8 8 34 1 13 13 13	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 4 4 4 4 4 4 4	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565 \$35,312 \$425,467	52 52 53 53 53 53 53 53 53 53
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Restroom Lavatories Plumbing Fixtures Replacement Fire and Life Safety Deficiency	Capital Renewal Capital Renewal Sub Total for System	1 1 46 2 4 8 8 34 1 13 13 13 0 ty	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	2 3 3 4 4 4 4 4 4 4 9 7riority	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565 \$35,312 \$425,467 Repair Cost	52 52 53 52 53 52 53 53 53 52 51 51
Water Heater Replacement Gas Water Heater Replacement Shower Replacement Toilet Replacement Urinal Replacement Custodial Mop Or Service Sink Replacement Refrigerated Water Cooler Replacement Replace classroom lavatory Replace classroom lavatory Replace classroom lavatory Restroom Lavatories Plumbing Fixtures Replacement Fire and Life Safety Deficiency Fire Alarm Panel Replacement	Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal	1 1 46 2 4 8 8 34 1 13 13 13 13 13 13	Ea. Ea. Ea. Ea. Ea. Ea. Ea. Ea. items UoM	2 3 3 4 4 4 4 4 4 4 9 riority 1	\$2,684 \$13,791 \$1,306 \$232,732 \$2,708 \$3,184 \$17,619 \$20,516 \$87,193 \$2,565 \$35,312 \$425,467 Repair Cost \$6,868	52 52 53 53 52 53 53 53 52 53 52 1
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Austin ISD - McBee ES

Technology

Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Public Address System Head-End Requires Replacement	Functional Deficiency	1 Ea.	3	\$7,307	5347
	Sub Total for System	1 items		\$7,307	
Sub Total for Building 165A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.				\$4,452,104	
	Total for Campus	60 items		\$4,722,069	



McBee ES - Life Cycle Summary Yrs 1-10

Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (8-10 Ft)		2,200	LF	\$172,359	5
Playfield Areas	ES Playgrounds		2	Ea.	\$44,696	5
Parking Lot Pavement	Asphalt		111	CAR	\$161,039	5
Roadway Pavement	Asphalt Driveways		50,000	SF	\$321,522	5
		Sub Total for System	4	items	\$699,615	
Roofing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Canopy Roofing	Aluminum panels		1,500	SF	\$76,005	10
		Sub Total for System	1	items	\$76,005	
		Sub Total for Building -	5	items	\$775,620	

Building: 165A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.

Exterior

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Operating Windows	Aluminum - Windows per SF		1,138	SF	\$113,489	3
Exterior Entrance Doors	Steel - Insulated and Painted		34	Door	\$126,038	3
Exterior Entrance Doors	Storefront Doors - Glass/Aluminum		4	Door	\$15,876	5
		Sub Total for System	3	items	\$255,403	
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles		41,830	SF	\$141,250	3
Suspended Plaster and	Painted ceilings		13,943	SF	\$29,038	3
Wall Painting and Coating	Painting/Staining (Bldg SF)		51,590	SF	\$231,171	4
Interior Door Supplementary Components	Door Hardware		188	Door	\$279,106	4
Compartments and Cubicles	Toilet Partitions		16	Stall	\$32,264	5
Athletic Flooring	Athletic/Sport Flooring		3,486	SF	\$53,480	5
Carpeting	Carpet		3,486	SF	\$44,133	5
Tile Flooring	Ceramic Tile		4,880	SF	\$86,216	5
Tile Flooring	Quarry Tile		1,394	SF	\$38,107	5
Resilient Flooring	Vinyl Composition Tile Flooring		20,915	SF	\$171,037	5
Wood Flooring	Wood Flooring - All Types		697	SF	\$15,013	5
Interior Swinging Doors	Metal Door (Steel)		12	Door	\$34,726	5
Interior Coiling Doors	Interior Overhead Doors		2	Ea.	\$10,573	5
Carpeting	Carpet		10,457	SF	\$132,387	8
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles		2,091	SF	\$7,061	10
		Sub Total for System	15	items	\$1,305,563	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Heat Generation	Boiler - Copper Tube (2400 MBH)		2	Ea.	\$194,871	10
Heating System Supplementary Components	Controls - DDC (Bldg.SF)		69,716	SF	\$188,040	10
Central Cooling	Cooling Tower - Metal (300 Tons)		1	Ea.	\$57,829	10
Other HVAC Distribution Systems	VFD (5 HP)		2	Ea.	\$8,786	10
Other HVAC Distribution Systems	VFD (7.5 HP)		2	Ea.	\$10,446	10

Other HVAC Distribution Systems	VFD (7.5 HP)		2	Ea.	\$10,446	10
Other HVAC Distribution Systems	VFD (15 HP)		2	Ea.	\$15,117	10
Facility Hydronic Distribution	Pump - 5HP		2	Ea.	\$13,700	10
Facility Hydronic Distribution	Pump - 1HP or Less (Ea.)		39	Ea.	\$168,211	10
Facility Hydronic Distribution	Pump- 10HP (Ea.)		1	Ea.	\$11,561	10
Facility Hydronic Distribution	Pump- 25HP (Ea.)		2	Ea.	\$28,763	10
Exhaust Air	Kitchen Exhaust Hoods		1	Ea.	\$11,191	10
		Sub Total for System	11	items	\$708,515	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Electrical Service	Switchgear - Main Dist Panel (1600 Amps)		1	Ea.	\$55,918	5

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Austin ISD - McBee ES

Electrical

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Electrical Service	Transformer (75 KVA)	2	Ea.	\$14,575	5
Electrical Service	Transformer (225 KVA)	1	Ea.	\$18,241	5
Electrical Service	Transformer (45 KVA)	2	Ea.	\$11,838	5
	Note: one transformer is installed above the celing - np not visible (values are assumed	i)			
Power Distribution	Panelboard - 120/208 100A	5	Ea.	\$13,910	5
Power Distribution	Panelboard - 120/208 225A	5	Ea.	\$27,498	5
	Note: electrical gear does not have necessary safety arc-strike labeling. majority of electrical gear does not have necessary safety arc-strike labeling.	ctrical gear h	as necessar	y clearance space is	ssues.
Power Distribution	Panelboard - 120/208 100A	1	Ea.	\$2,782	5
Power Distribution	Panelboard - 120/208 125A	2	Ea.	\$2,918	5
Power Distribution	Panelboard - 277/480 400A	4	Ea.	\$55,563	5
Power Distribution	Panelboard - 277/480 225A	1	Ea.	\$9,372	5
Power Distribution	Panelboard - 277/480 225A	1	Ea.	\$9,372	5
	Note: panel has bottom wireway cover missing - wiring exposed				
Electrical Service	Exterior Liquid Filled Transformer (750 KVA)	1	Ea.	\$47,520	5
	Sub Total for System	12	items	\$269,508	
Plumbing					
Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment	Backflow Preventers - 4 in. (Ea.)	1	Ea.	\$7,685	5
Domestic Water Equipment	Water Heater - Electric - 20 gallon	1	Ea.	\$1,587	10
Domestic Water Equipment	Water Heater - Electric - 30 gallon	2	Ea.	\$4,271	10
Domestic Water Equipment	Water Heater - Electric - 40 gallon	1	Ea.	\$2,684	10
Domestic Water Equipment	Water Heater - Gas - 200 Gallon	1	Ea.	\$13,791	10
	Sub Total for System	5	items	\$30,017	
Specialties					
Uniformat Description	LC Type Description	Qty	/ UoM	Repair Cost	Remaining Life
Casework	Fixed Cabinetry	36	Room	\$316,867	4
	Sub Total for System	1	items	\$316,867	
Sub Total for Buildin	g 165A - Main building includes Administration Offices, Classrooms, Cafeteria, & Gym.	47	' items	\$2,885,873	
	Total for: McBee ES	52	items	\$3,661,493	



Facility Condition Assessment Austin ISD - McBee ES

Supporting Photos

General Site Photos



worn door entryway paint



Worn vinyl composite tile



Worn vinyl composite tile is chipped



Stained acoustic ceiling tiles



Exterior metal door



Aged sealant



Austin ISD - McBee ES



Aged sealant



Aged sealant