

**AUSTIN**

Independent School District

**DEMOGRAPHIC  
ANALYSIS  
2019-2020**



**TEMPLETON  
DEMOCRAPHICS**

hanleywood | metrostudy







*Templeton Demographics was engaged to perform demographic research and enrollment projections. Our process involved researching five years of district enrollment data, geo-code student data, review of economic conditions, review of vacant land and housing research. With our more than 40 years combined experience, we built a very extensive geographic data base. The process creates a detailed analysis of where the students reside and where they attend school. These patterns, along with economic conditions and research from the housing market, form the basis for the enrollment projections we provide to more than 100 districts throughout the state of Texas.*

**Learn from Yesterday,  
Understand Today,  
Plan for Tomorrow**



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# **DISTRICT OVERVIEW**



# Key Takeaways

- In 2019/20, the Austin Independent School District experienced an enrollment increase of 764 students, the first enrollment increase since 2011/12.
- Austin ISD currently enrolls 80,890 students including students transferring into AISD from other school districts.
- The district had positive Kindergarten growth for the first time in six years.
- The district has experienced negative impacts from area charter school openings and expansions, however, those impacts appear to have slowed in 2019/20 due to fewer charter campuses opening in the region.
- Students that reside outside of the AISD boundary increased for the fourth consecutive year, and now comprises more than 3% of the total district enrollment.
- The district currently has more than 10,200 market-rate multi-family units under construction that will become available in the next one to two years and are forecasted to yield minimal students.
- Within AISD, there are 1,900 mixed-income units under construction that are forecasted to yield more students than traditional market rate luxury complexes.
- AISD added more than 3,600 apartment and condominium units in the last year, even as the district saw an increase in unit yields between 2018/19 and 2019/20, likely the result of continued single family price appreciation and affordability concerns.

# Key Takeaways



- Austin ISD's 2019/20 student population excluding out of district transfers is 78,159 students, a population growth of 636 students over 2018/19.
- AISD's elementary school population is 40,994 students, an increase of 173 students, or 0.42% over 2018/19.
- Total elementary school population is projected to decline by 1,396 students in the next 5 years, and roughly 1,608 students in the next 10 years.
- AISD's middle school population is currently 16,470 students, an increase of 428 students over last year.
- The district's middle school population is expected to decline by 2,801 middle school students in the next 5 years and more than 3,305 students in the next 10 years due to smaller class sizes moving into secondary campuses.
- AISD's high school population is 20,695 students, an increase of 35 students over last year.
- The district's high school population is forecasted to decline by 400 students in the next 5 years, and more than 2,710 students in the next 10 years.
- In 2020/21, AISD is projected to enroll 80,314 students, a decrease of 576 students from the current year.
- In 5 years the district may see a population decline of almost 4,600 students with a projected 2024/25 enrollment of 76,293 students.



# Austin ISD Executive Summary

Austin Independent School District encompasses 228 square miles in the center of the Austin-Round Rock MSA. The district is quartered geographically by Interstate 35 and the Colorado River. In 2019, the district has a total estimated population of 793,770, an increase of roughly 25% since the 2010 census. The total number of households within the district is estimated to be more than 326,300. The median household income within the district is roughly \$72,140, slightly lower than the greater Travis County's median household income of \$77,850. However, the district median household income has risen more than 89% since the 2010 census, outpacing larger Travis County as a whole and largely driven by corporate relocations to the Austin area. The average age within the AISD boundary is 36, with just 10% of the overall district population over the age of 65, and about 23% of the area population below the age of 19.

The district has experienced a dramatic change in the housing market driven by high density infill development and rapid price appreciation within the City of Austin. The median home value within AISD is nearly \$375,000. This is roughly \$15,000 higher than the surrounding Travis County's median home value. Due to strong job growth and desirability for urban living, the median home value has been driven up faster than the surrounding area. The district has seen the median home value rise approximately 70% since the 2010 census, 4% more than larger Travis County. With dramatic home value appreciation, the number of owner occupied units has declined since 2010 as affordability concerns cause younger residents to rent longer. Approximately 40% of the district's residential units are occupied by their owners, compared to 47% in Travis County. The district's total population has a slightly higher share of White and Hispanic residents than the county. The Austin area is expected to continue to see an increase in minority populations in the future, with the largest forecasted increase in Asian populations.

Residential and population growth within AISD is primarily driven by the larger Austin-Round Rock MSA economy. The district benefits from professional services, technology and information, government, and retail trade job growth within the MSA. The City of Austin's October 2019 unemployment rate at 2.4% remains lower than the fourth quarter of 2018, indicating a healthy job market outlook and continued wage pressure.



# Austin ISD Executive Summary



Austin ISD had nearly 1,200 new single family home closings within the district between the third quarter of 2018 and the third quarter of 2019. Within the district there are approximately 12,150 multi-family units under construction that will come online in the next one to two years, including condominium and attached townhome units, and an additional 20,280 planned multi-family units in various stages of development. These luxury market rate complexes and condominiums yield fewer students than tax-credit or older existing apartment communities. As the district nears build-out of available land, the district will experience growth from single family developments in the southeast portion of the district and infill multi-family developments in the central, urban core.

Austin ISD has also experienced impacts from area charter school openings. Between the 2013/14 and the 2018/19 school years, the district had more than 4,800 additional students transfer out of the district. The majority of the increase in transfers out of the district is due to area charter school openings or expansions. Specifically, the opening of IDEA Public Schools Austin campuses caused the number of transfers to that district to jump from 630 students in 2013/14 to more than 2,700 students in 8 campuses in 2018/19. Additionally, IDEA opened two new campuses in 2019/20 within the Austin metro. Austin Achieve Public Schools have also expanded their Austin footprint with 2 campuses in 2018/19. This caused more than 1,000 additional AISD students to transfer into their schools in the last five years. This charter school impact is forecasted to continue to grow as more charter schools operate and expand within Region 13.

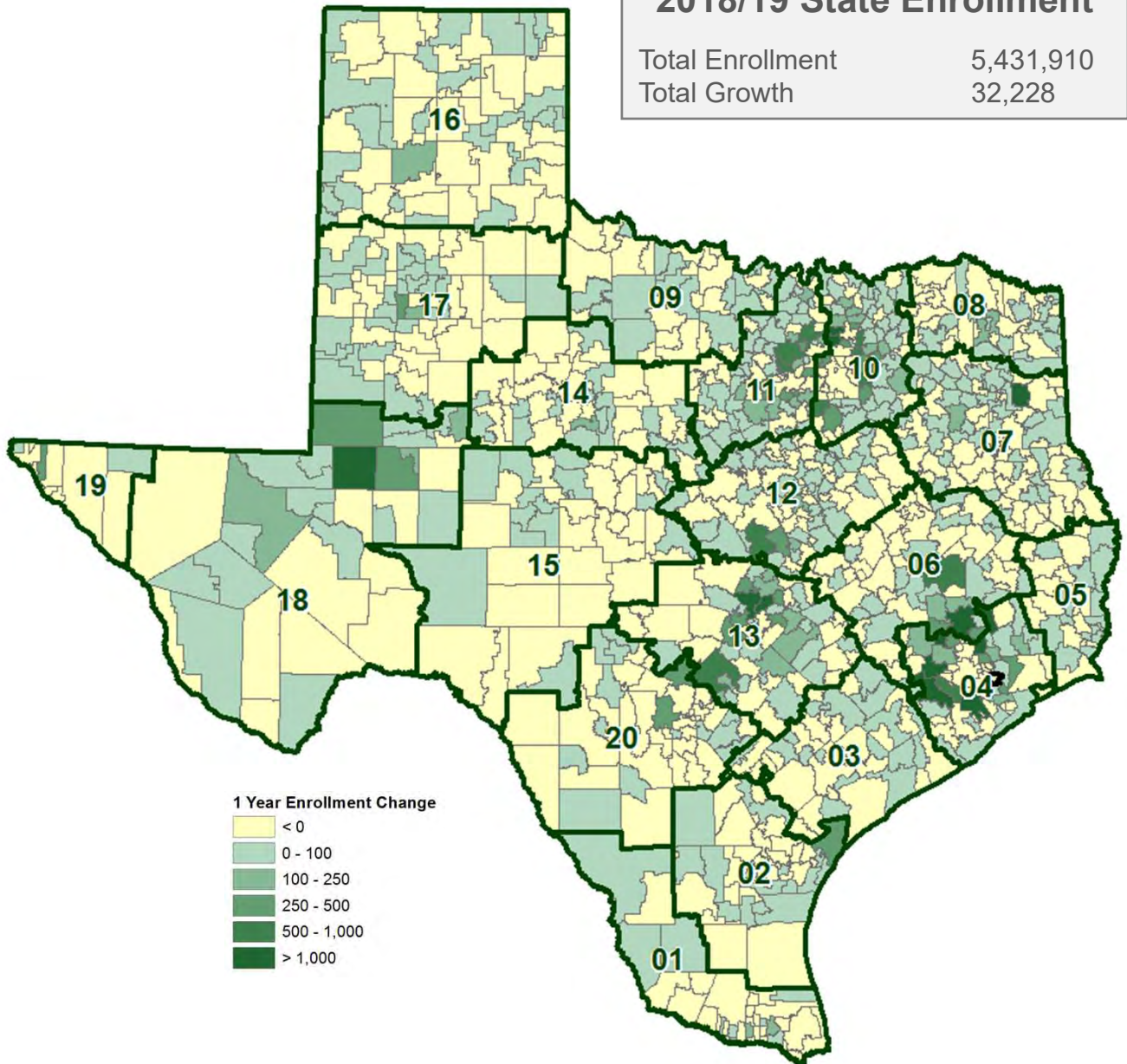




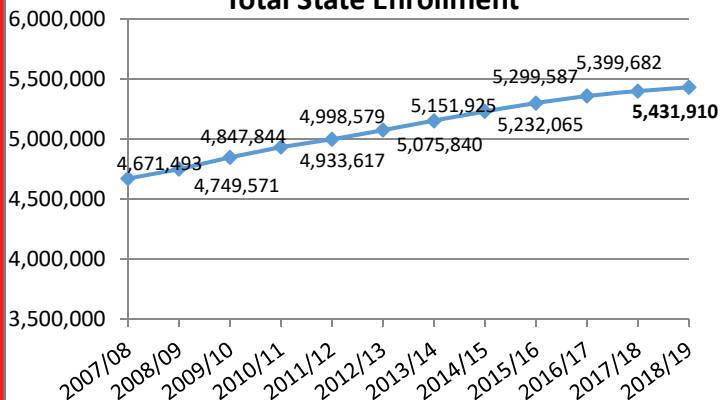
# Texas Enrollment Trends

## 2018/19 State Enrollment

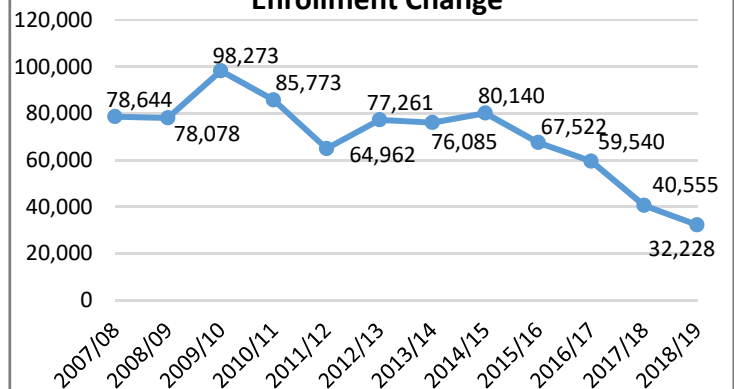
Total Enrollment	5,431,910
Total Growth	32,228



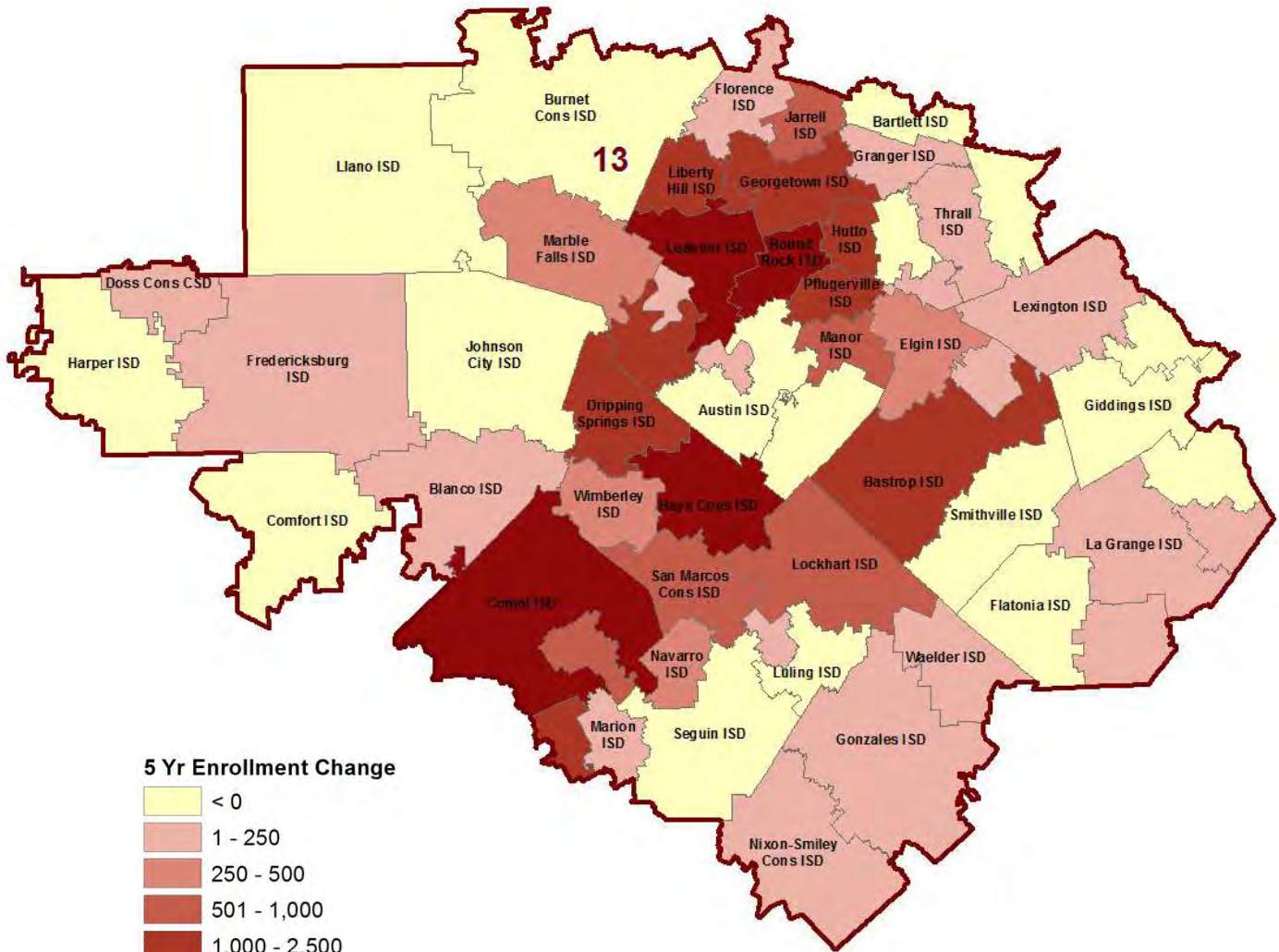
### Total State Enrollment



### Enrollment Change



# Region 13 Enrollment Trends



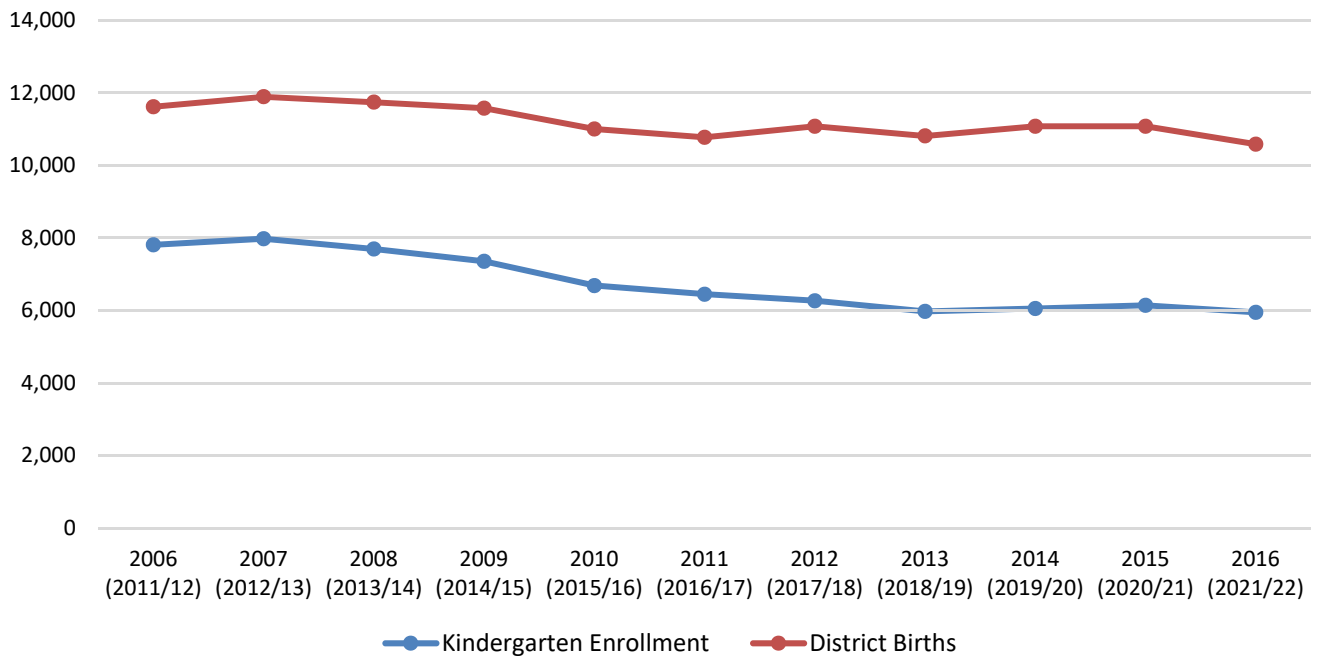
Rank	DISTRICT	2013/14 Enrollment	2018/19 Enrollment	5-YEAR CHANGE (13/14-18/19)	5-YEAR PCT Growth
1	Leander ISD	35,450	40,031	4,581	12.9%
2	Round Rock ISD	46,666	50,387	3,721	8.0%
3	Hays Cons ISD	17,255	19,925	2,670	15.5%
4	Lake Travis ISD	8,257	10,738	2,481	30.0%
5	Pflugerville ISD	23,543	25,405	1,862	7.9%
6	Dripping Springs ISD	5,107	6,873	1,766	34.6%
7	Hutto ISD	5,926	7,592	1,666	28.1%
8	Bastrop ISD	9,575	11,081	1,506	15.7%
9	Liberty Hill ISD	2,977	4,390	1,413	47.5%
10	Georgetown ISD	10,554	11,759	1,205	11.4%
11	Lockhart ISD	5,130	6,118	988	19.3%
12	New Braunfels ISD	8,299	9,127	828	10.0%
13	Manor ISD	8,657	9,463	806	9.3%
14	Jarrell ISD	1,140	1,896	756	66.3%
15	San Marcos Cons ISD	7,513	8,097	584	7.8%
16	Wimberley ISD	2,068	2,501	433	20.9%
17	Elgin ISD	4,189	4,457	268	6.4%
18	Marble Falls ISD	4,003	4,270	267	6.7%
19	Navarro ISD	1,690	1,943	253	15.0%
20	Fredericksburg ISD	2,948	3,126	178	6.0%

52	Taylor ISD	3,256	3,191	-65	-2.0%
53	Del Valle ISD	11,684	10,870	-814	-7.0%
54	Austin ISD	85,372	80,032	-5,340	-6.3%



# Birth Rate Analysis

Austin ISD KG Enrollment v. District Births



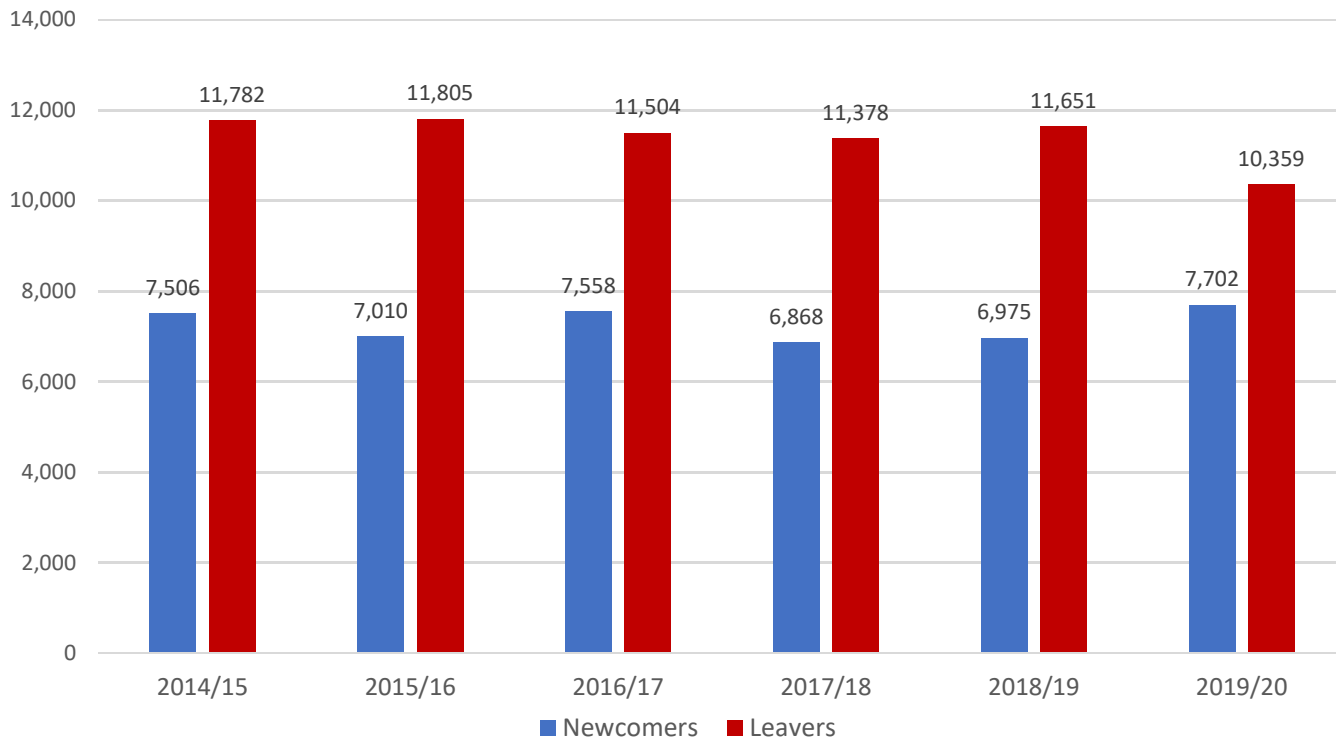
Birth Year (School Year)	Kindergarten Enrollment	District Births	Ratio
2006 (2011/12)	7,808	11,618	0.672
2007 (2012/13)	7,975	11,892	0.671
2008 (2013/14)	7,693	11,742	0.655
2009 (2014/15)	7,353	11,578	0.635
2010 (2015/16)	6,685	11,003	0.608
2011 (2016/17)	6,445	10,774	0.598
2012 (2017/18)	6,264	11,080	0.565
2013 (2018/19)	5,972	10,812	0.552
2014 (2019/20)	6,051	11,079	0.546
2015 (2020/21)	6,139	11,080	0.554
2016 (2021/22)	5,945	10,585	0.562

- In 2014, 11,079 live births occurred within AISD, generating a KG class of 6,051 students in 2019/20
- Due to competition from area charter schools, the ratio of KG students to district births has been declining since 2012/13
- Between 2013 and 2014 the total number of births within the district increased from 10,812 to 11,079, resulting in an increase in KG enrollment in 2019/20

# Newcomers and Leavers Analysis



Newcomers vs Leavers



	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	1 Yr Change	5 Yr Change
Newcomers	7,506	7,010	7,558	6,868	6,975	7,702	727	196
Leavers	11,782	11,805	11,504	11,378	11,651	10,359	-1,292	-1,423
Net	-4,276	-4,795	-3,946	-4,510	-4,676	-2,657	2,019	1,619

\*Student geocode data is taken from an enrollment snapshot, totals may vary from official enrollment reports.

**Newcomers:** Number of student IDs that were enrolled in 2019-20, and were not enrolled in 2018-19 (excludes incoming KG, PK and EE).

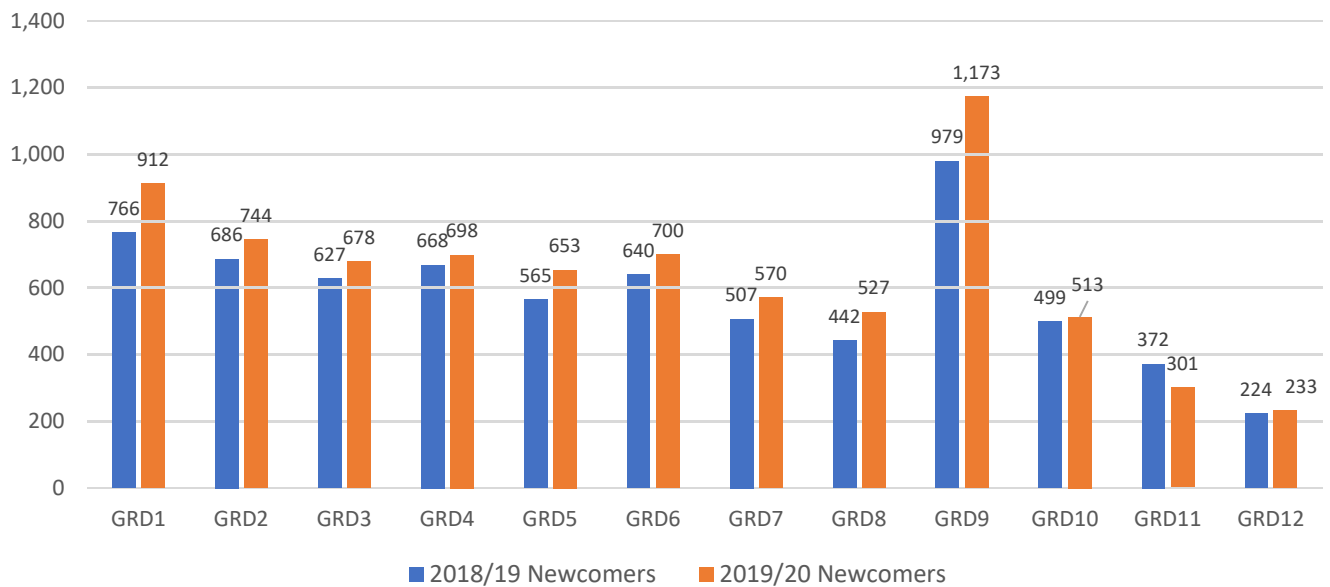
**Leavers:** Number of student IDs that were enrolled in 2018-19, and were not enrolled in 2019-20 (excludes graduating seniors).



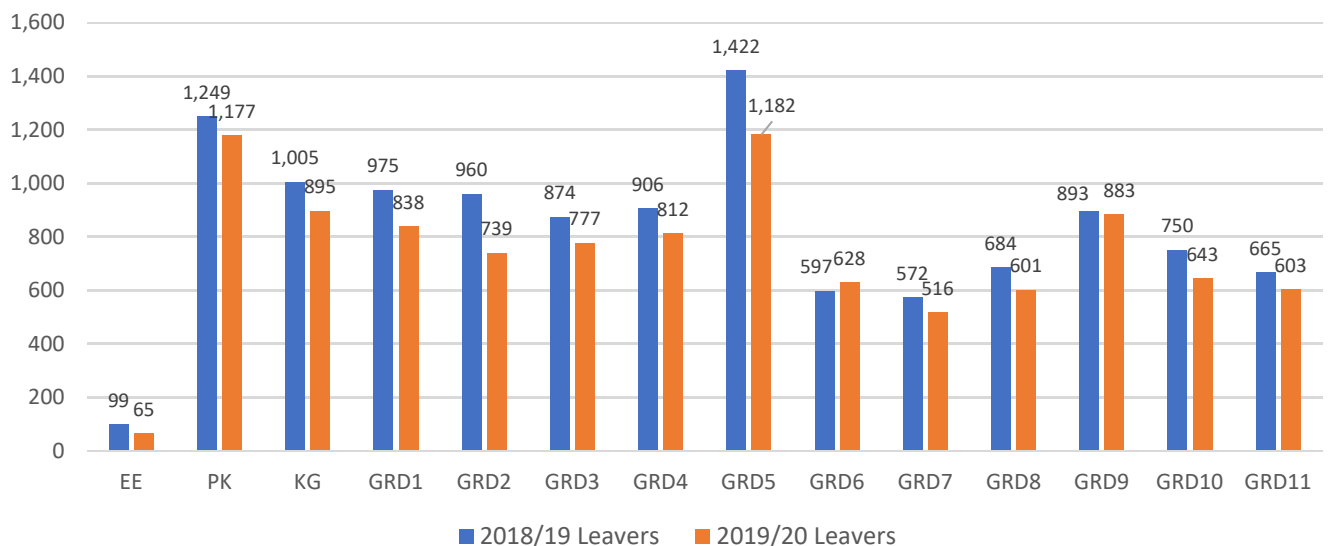


# Newcomers and Leavers Analysis

Newcomers by Grade, 2018/19 and 2019/20



Leavers by Grade, 2018/19 and 2019/20



- Between 2018/19 and 2019/20, newcomers to AISD increased by more than 720 students, and leavers declined by nearly 1,300
- Every grade except 11<sup>th</sup> saw an increase in newcomers between 2018/19 and 2019/20, with the largest increase in 9<sup>th</sup> grade students
- Every grade except 6<sup>th</sup> saw a decline in leavers between 2018/19 and 2019/20, with the largest decline in 5<sup>th</sup> grade students

# Leavers and Returners Analysis



	2015/16	2016/17	2017/18	2018/19	2019/20
Students that left in 2014/15 and returned in the following school years	1,093	1,304	1,244	1,226	1,115
Percent of total students that left	9.3%	11.1%	10.6%	10.4%	9.5%

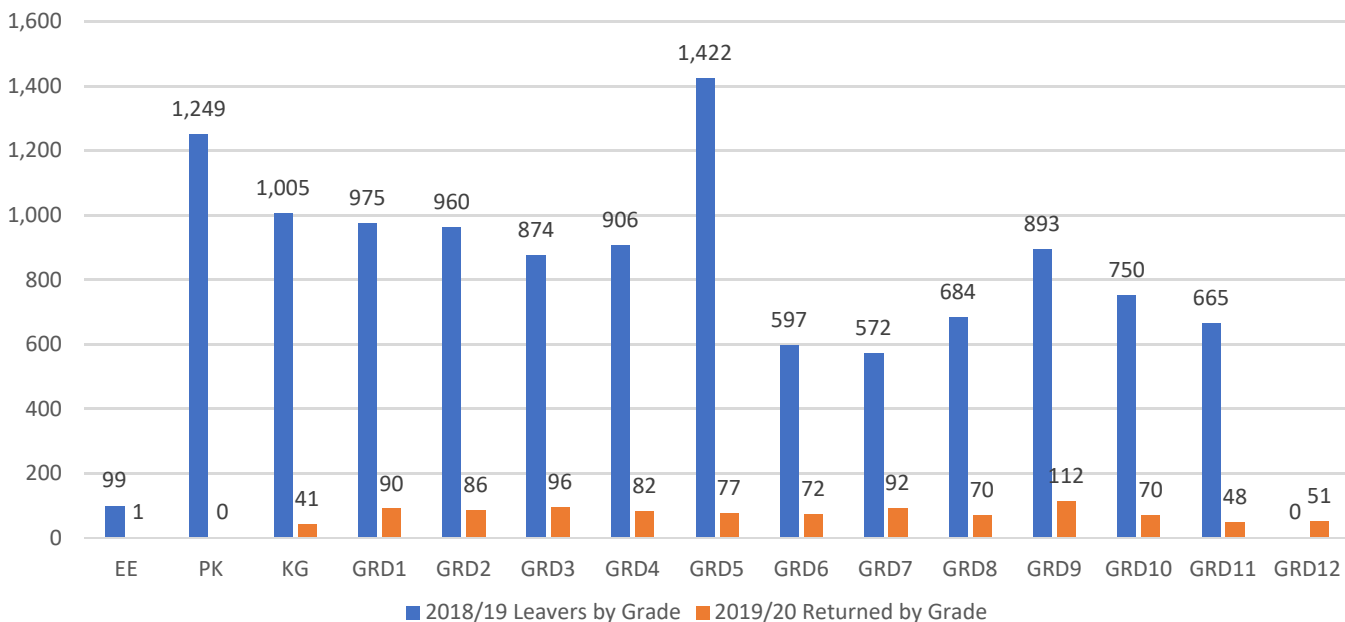
	2016/17	2017/18	2018/19	2019/20
Students that left in 2015/16 and returned in the following school years	1,117	1,237	1,193	1,137
Percent of total students that left	9.5%	10.5%	10.1%	9.6%

	2017/18	2018/19	2019/20
Students that left in 2016/17 and returned in the following school years	966	1,028	1,085
Percent of total students that left	8.4%	8.9%	9.4%

	2018/19	2019/20
Students that left in 2017/18 and returned in the following school years	991	1,119
Percent of total students that left	8.5%	9.8%

	2019/20
Students that left in 2018/19 and returned in the following school years	988
Percent of total students that left	8.5%

## 2018/19 Leavers by Grade



- Of the 11,650 students that left the district between 2017/18 and 2018/19, 988, or 8.5% returned to the district in 2019/20
- Historically, 8% to 9% of students that leave the district return after just one year



# TEA Transfer Report

Transfers In From	2013/14	2014/15	2015/16	2016/17**	2017/18	2018/19	5 Yr Change
Bastrop ISD	22	10	17	41	61	63	41
Del Valle ISD	165	107	177	402	614	734	569
Dripping Springs ISD	3	3	6	32	30	28	25
Eanes ISD	7	8	11	13	16	21	14
Elgin ISD	21	15	16	23	35	36	15
Hays CISD	61	58	76	150	251	288	227
Lake Travis ISD	6	3	5	11	23	21	15
Leander ISD	48	25	23	42	35	43	-5
Lockhart ISD	12	5	10	14	27	40	28
Manor ISD	71	56	76	201	293	353	282
Pflugerville ISD	154	93	135	225	329	337	183
Round Rock ISD	100	65	81	126	180	203	103
<b>Total Transfers In*</b>	<b>991</b>	<b>540</b>	<b>749</b>	<b>1,399</b>	<b>1,998</b>	<b>2,272</b>	<b>1,281</b>

\*Totals include additional districts per TEA rounding rules

\*\*In 2016/17 AISD Board changed district policy to allow open enrollment

- The Texas Education Agency reported more than 2,200 students transferred into AISD from neighboring school districts in 2018/19
- Between 2013/14 and 2018/19, the number of transfers into AISD from neighboring school districts increased by 1,281
- The increase in transfers into AISD is due to a Board policy change in 2016/17



# TEA Transfer Report



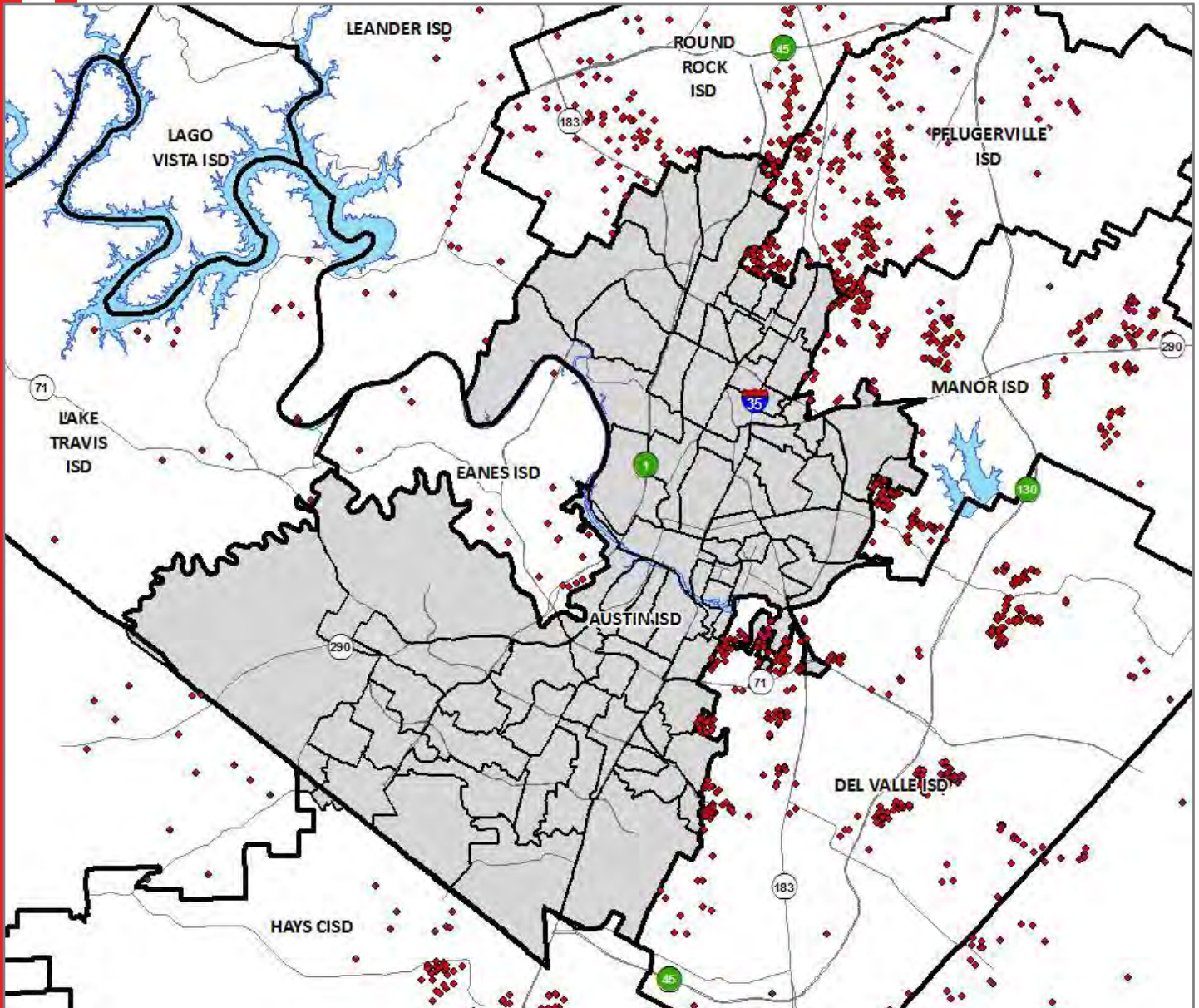
Transfers Out To	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	5 Yr Change
American Youthworks Charter School	272	0	0	0	0	0	-272
Austin Achieve Public Schools	290	390	510	658	720	1,313	1,023
Austin Discovery School	269	315	328	334	313	290	21
Cedars International Academy	259	272	286	334	384	403	144
Chaparral Star Academy	48	43	48	55	64	77	29
East Austin College Prep	895	731	679	580	0	0	-895
Harmony Science Academy	1,483	1,710	1,929	1,910	1,999	2,145	662
IDEA Public Schools	633	828	1,336	1,858	2,257	2,728	2,095
Jubilee Academies	27	66	78	71	70	79	52
KIPP Austin Public Schools	2,242	2,689	3,045	3,316	3,303	3,257	1,015
Montessori For All	0	243	285	314	391	368	368
NYOS Charter School	351	324	310	314	434	352	1
Premier High Schools	501	334	364	374	336	249	-252
Promesa Public Schools	0	0	0	0	537	530	530
Texas Can Academies	928	295	366	413	431	367	-561
Texas College Preparatory Academies	271	193	176	169	127	103	-168
Texas Empowerment Academy	180	181	194	199	206	218	38
Texas Preparatory School	62	104	99	132	107	102	40
The Excel Center	0	0	191	131	220	290	290
University of Texas Charter	562	376	391	403	417	425	-137
Wayside Schools	1,130	1,140	1,485	1,560	1,667	1,620	490
Del Valle ISD	35	26	18	51	46	39	4
Dripping Springs ISD	32	54	46	57	61	44	12
Eanes ISD	463	466	487	484	458	453	-10
Hays CISD	17	20	21	24	20	25	8
Lake Travis ISD	30	33	40	38	32	36	6
Manor ISD	73	76	8	49	123	137	64
Pflugerville ISD	26	22	24	25	23	18	-8
Round Rock ISD	49	42	44	43	44	40	-9
<b>Total Transfers Out*</b>	<b>11,304</b>	<b>11,143</b>	<b>12,944</b>	<b>14,055</b>	<b>14,873</b>	<b>16,168</b>	<b>4,864</b>

\*Totals include additional districts per TEA rounding rules

- The Texas Education Agency reported 16,100 students transferred out of AISD and into neighboring school districts or public charter schools in 2018/19
- Between 2013/14 and 2018/19, the number of students transferring out of AISD to neighboring charter schools or public school districts increased by 4,800 students
- The opening of IDEA Public School campuses in Austin has resulted in more than 2,000 students transferring out of AISD



# Out of District Students



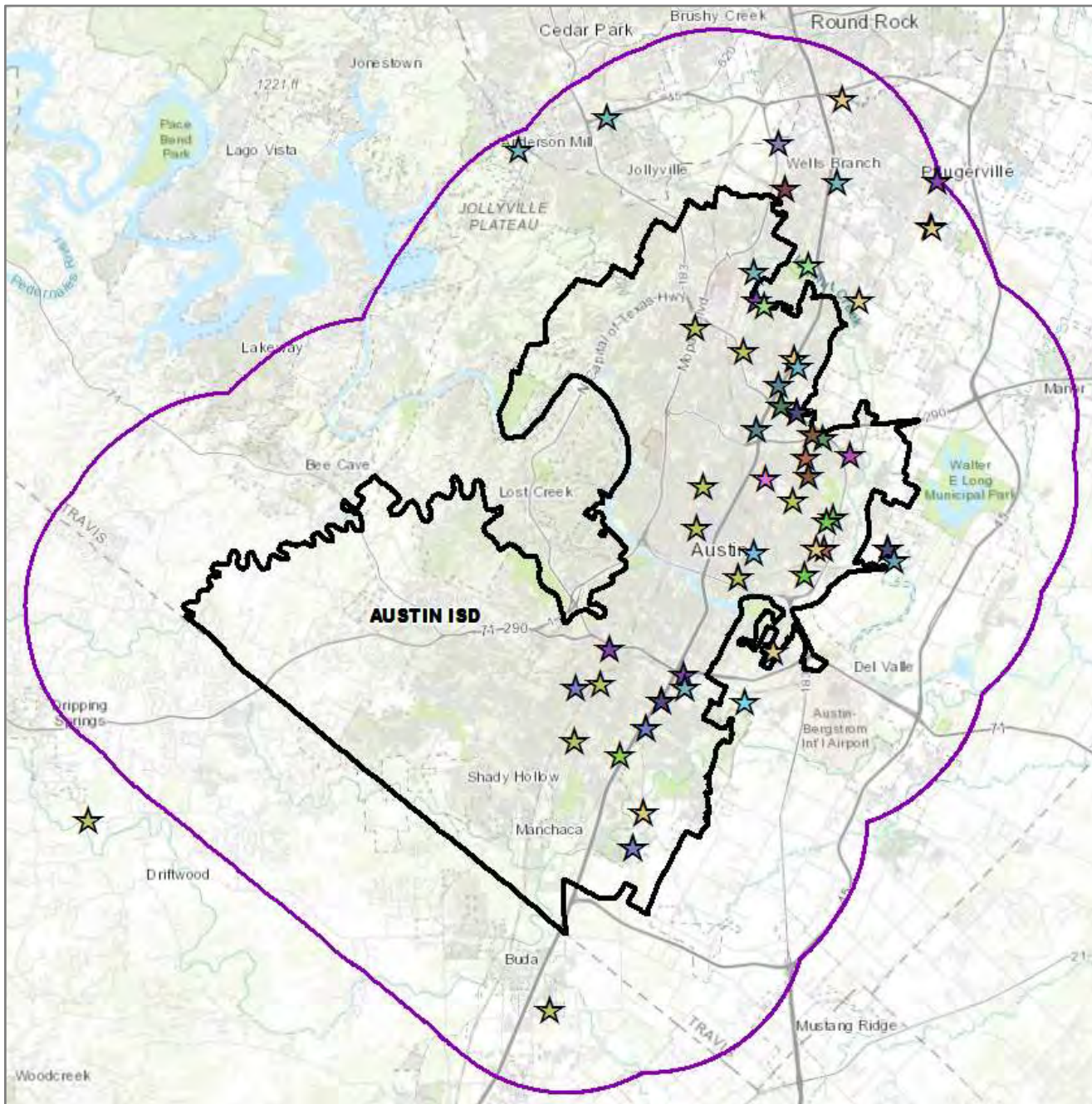
Residing District	2018/19 Students	2019/20 Students	Change
DEL VALLE ISD	768	878	110
PFLUGERVILLE ISD	359	460	101
MANOR ISD	375	434	59
HAYS CISD	300	309	9
ROUND ROCK ISD	210	210	0
BASTROP ISD	72	75	3
LEANDER ISD	56	54	-2
LOCKHART ISD	42	50	8
ELGIN ISD	29	39	10
EANES ISD	23	23	0
DRIPPING SPRINGS ISD	31	19	-12
HUTTO ISD	18	19	1
LAKE TRAVIS ISD	17	19	2
SAN MARCOS CISD	10	12	2
JARRELL ISD	5	10	5
GEORGETOWN ISD	7	9	2
TAYLOR ISD	5	3	-2

	2015-16	2016-17	2017-18	2018-19	2019-20
Out of District	650	1,133	2,100	2,346	2,665
Total Students	83,769	83,352	81,970	80,126	80,890
% Out of District	0.77%	1.36%	2.56%	2.93%	3.29%

Note: In 2016/17 AISD Board changed district policy to allow open enrollment



# Charter School Tracking



- Within the AISD boundary there are 48 operating charter school campuses, including 2 campuses that opened in 2018/19 and 1 that opened in 2019/20
- These campuses enrolled more than 15,960 students in 2018/19, an increase of 460 students over 2017/18
- Within a 5 mile radius of Austin ISD, there are 67 campuses that enrolled more than 24,700 students in 2018/19, added 6 campuses in 2018/19 and 2 campuses in 2019/20
- Templeton Demographics is tracking two additional charter school campuses with plans under review that are anticipated to open within the Austin MSA in 2020/21

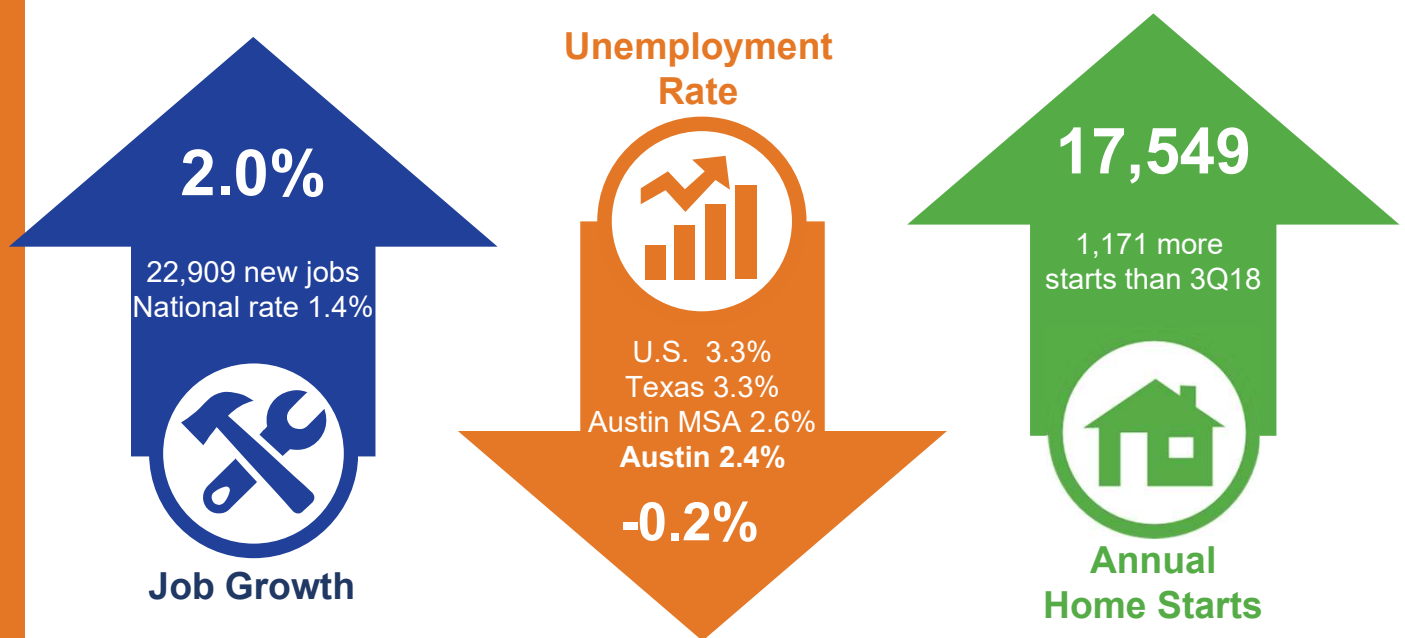




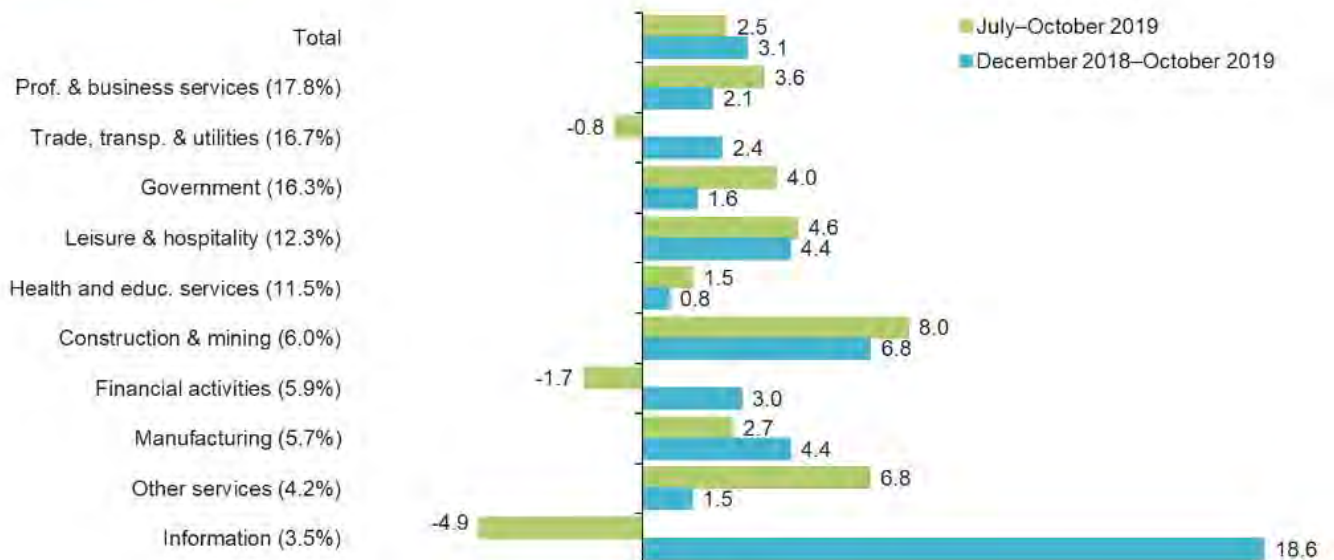
# **ECONOMIC OUTLOOK**



# Economic Snap Shot (September 2019)



## Employment Growth



NOTE: Data show seasonally adjusted and annualized percentage employment growth by industry. Numbers in parentheses represent share of total employment and may not sum to 100 due to rounding.  
SOURCE: Bureau of Labor Statistics; Texas Workforce Commission; adjustments by the Dallas Fed.

- Austin's job growth remains stronger than the national average, and the unemployment rate is below 2.5%, well within full employment
- The Austin metropolitan region has experienced the largest job growth in the Information, Construction, and Leisure & Hospitality sectors in the last year



# Local Economic Update



## Apple Headquarters

- Construction began on the new Austin HQ November 20, 2019
- Facility will span 3 million sq. ft. on 133-acre site
- Will employ 5,000 people with the capacity to grow to 15,000 employees
- Jobs created in engineering, R&D, operations, finance, sales and customer service
- Expected to open 2022
- Total cost \$1 billion
- Part of Apple's nationwide expansion announced January 2018; on track to contribute \$350 billion to US economy between 2018 and 2023
- Adding 20,000 employees across the nation

## HEB South Austin Expansion

- Opening 3 new stores and remodeling an existing location
- Adding more than 1,000 new jobs
- Investing \$200 million for total expansion project
- Remodeling location at S Congress & Oltorf St into innovative multi-level location; closing March 22, 2020 with estimated reopening in 2022 featuring a food hall, live music stage, and HEB's 1<sup>st</sup> beer garden
- New location at Slaughter Ln & I-35 scheduled to open March 27, 2020; spans 130,000 sq. ft. and features True Texas BBQ drive thru, a bar, and a children's play area
- Construction to begin Jan 2020 on new store at US 290 & FM 1826; estimated completion late 2020; spanning 90,000 sq. ft.
- HEB Plus off Riverside Dr undergoing remodel adding 7,000 sq. ft. with estimated completion early 2020
- Will also revamp online services including curbside and home delivery



## Amazon Expansion

- 600 new jobs would be added to the Domain location bringing total number of jobs added at the Domain location to 1,400 in 2019
- Will lease 100,000 sq. ft. of office space at Domain 10, a 15-story building currently under construction
- Brings the total leased space for Amazon to 145,000 sq. ft. at Domain



Sources: Apple Press Release, Austin Statesman & Austin Chamber of Commerce







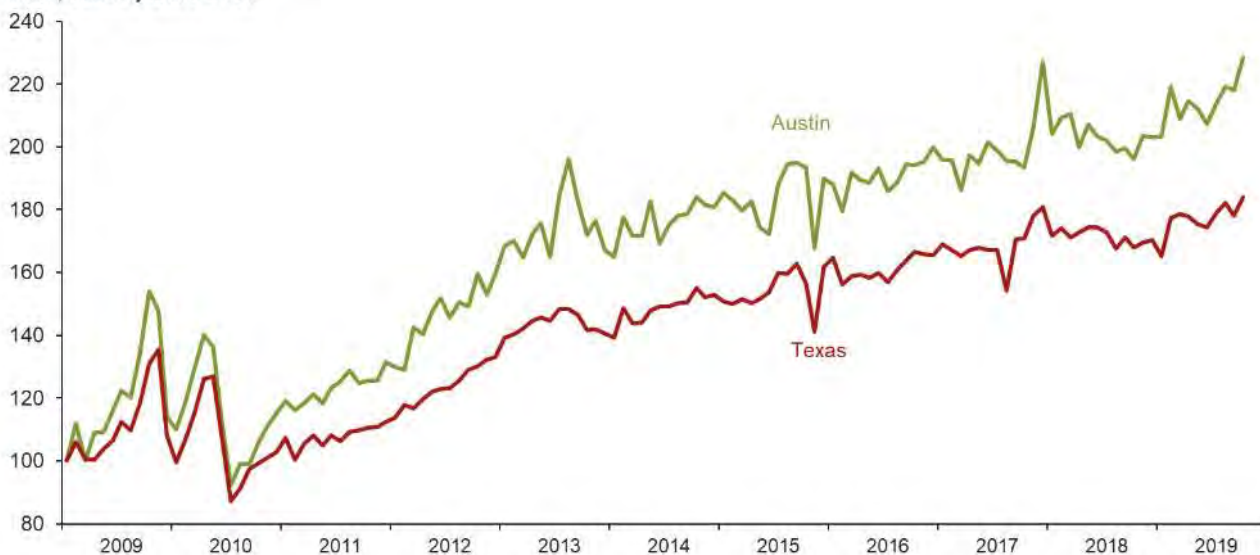
# **HOUSING MARKET**



# Austin Housing Market

## Existing-Home Sales

Index, January 2009 = 100\*



\*Seasonally adjusted.

NOTE: Data measure sales of existing single-family units.

SOURCE: Multiple Listing Service; Real Estate Center at Texas A&M University; adjustments by the Dallas Fed.

## Housing Permits

Index, January 2005 = 100\*

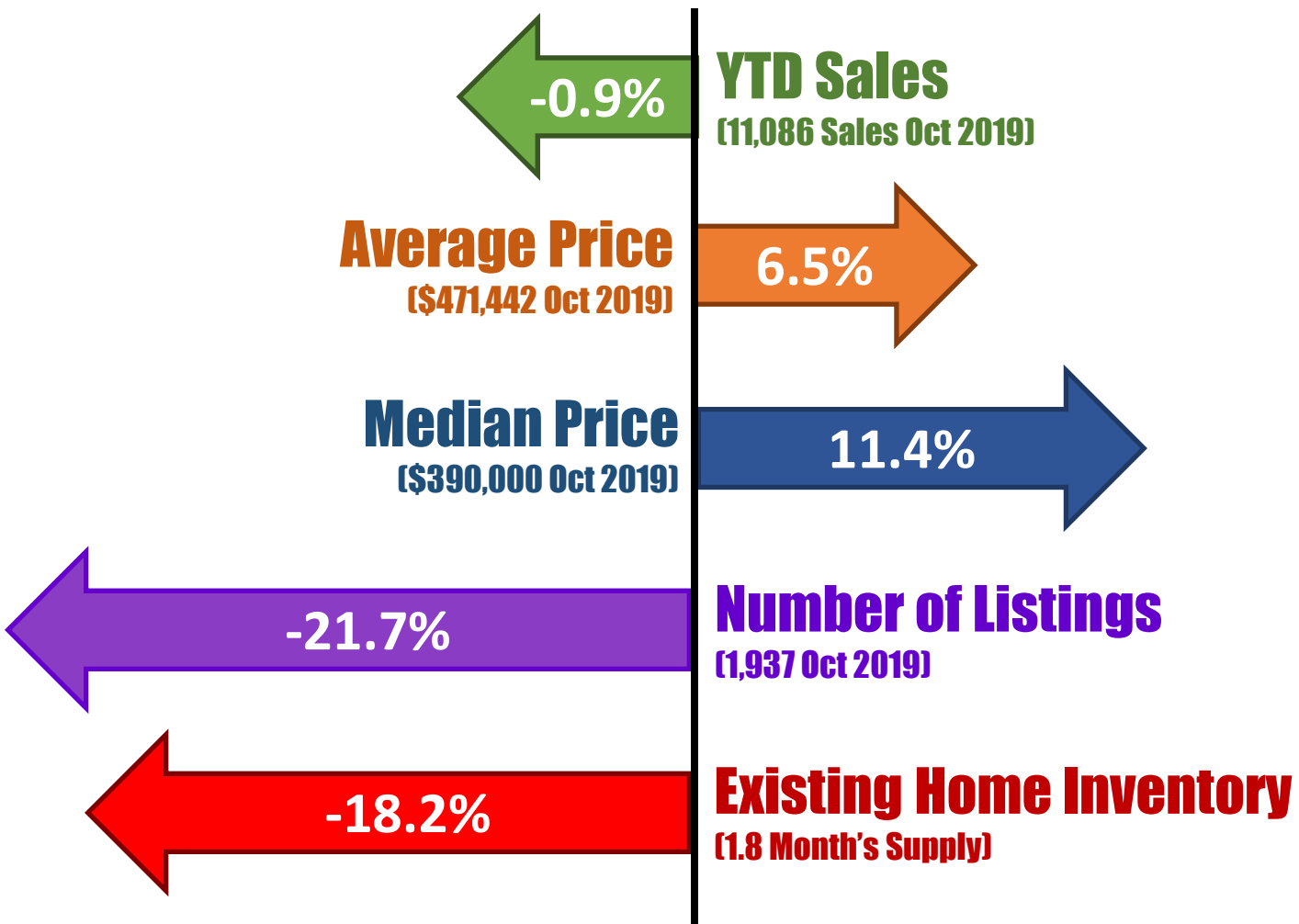


\*Seasonally adjusted, five-month moving average.

SOURCE: Census Bureau.

- Austin's housing market outpaces Texas averages in both existing home sales and new home permits issued since 2010

# Austin Housing Market



Home Sales and Average Price

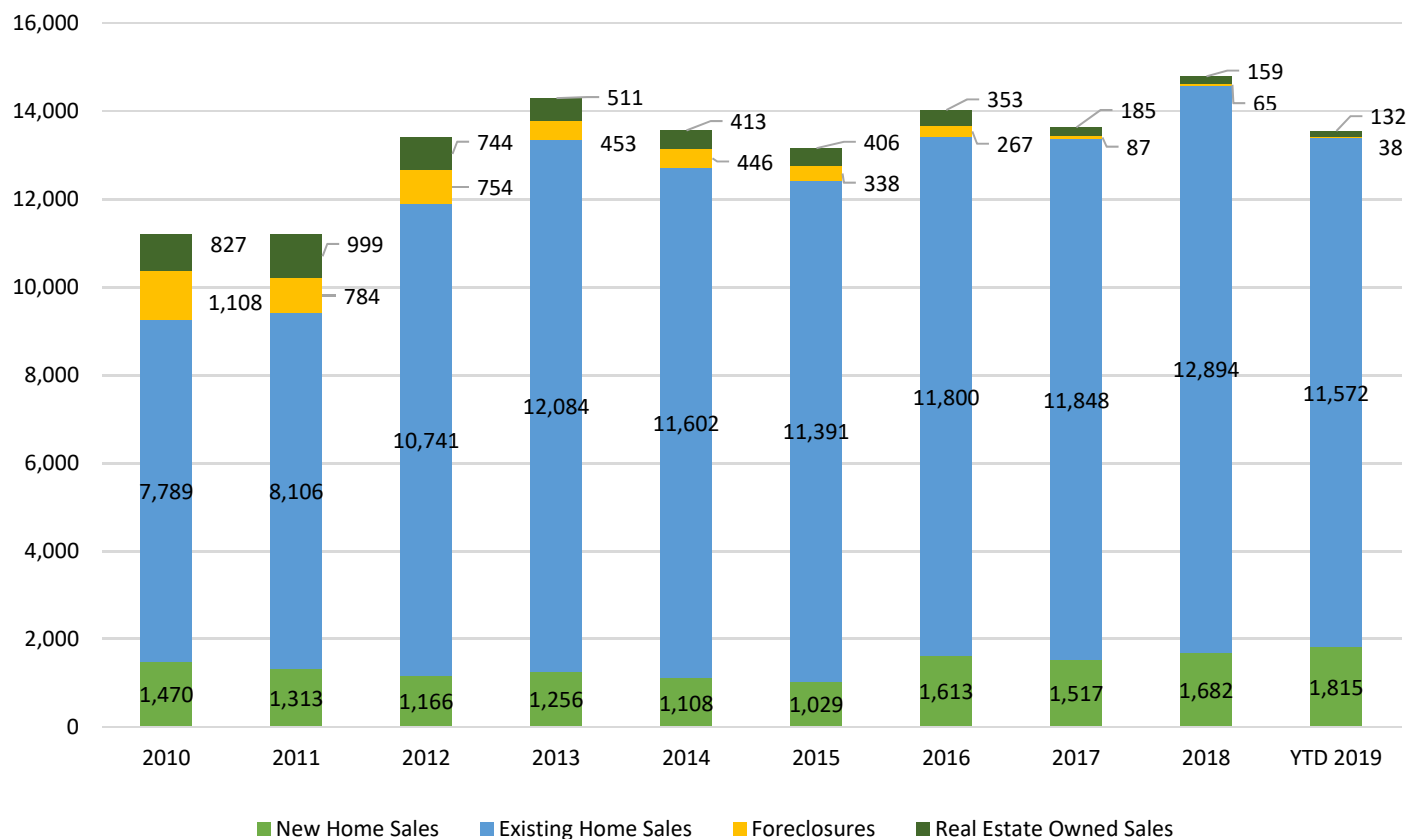


Source: Austin BOR



# Austin ISD Housing Activity

Annual Home Sales by Type

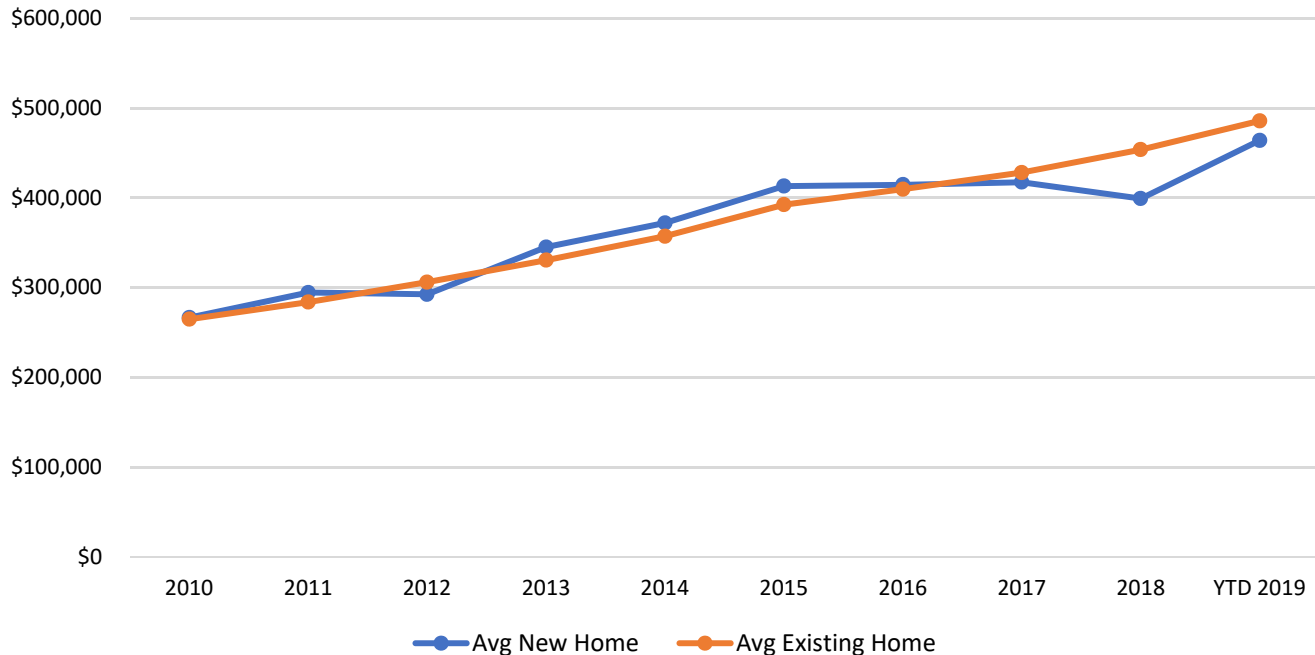


Source: Metrostudy and Travis County Deed Transactions

# Austin ISD Historical Home Price Analysis



Average New VS Existing Home Sale Price



	Avg New Home	Avg Existing Home
2010	\$266,748	\$264,986
2011	\$294,624	\$283,978
2012	\$292,663	\$306,177
2013	\$345,225	\$330,654
2014	\$372,031	\$357,294
2015	\$413,159	\$392,384
2016	\$414,548	\$409,622
2017	\$417,369	\$428,128
2018	\$399,212	\$453,675
YTD 2019	\$463,999	\$485,691

- The average new home sale price has risen 74% since 2010 within the Austin ISD, a rise of more than \$190,000
- The 2019 jump in new home sale prices is due to large condo projects coming online at high price points
- The average existing home sale price within the district rose 83% since 2010, a rise of more than \$220,000



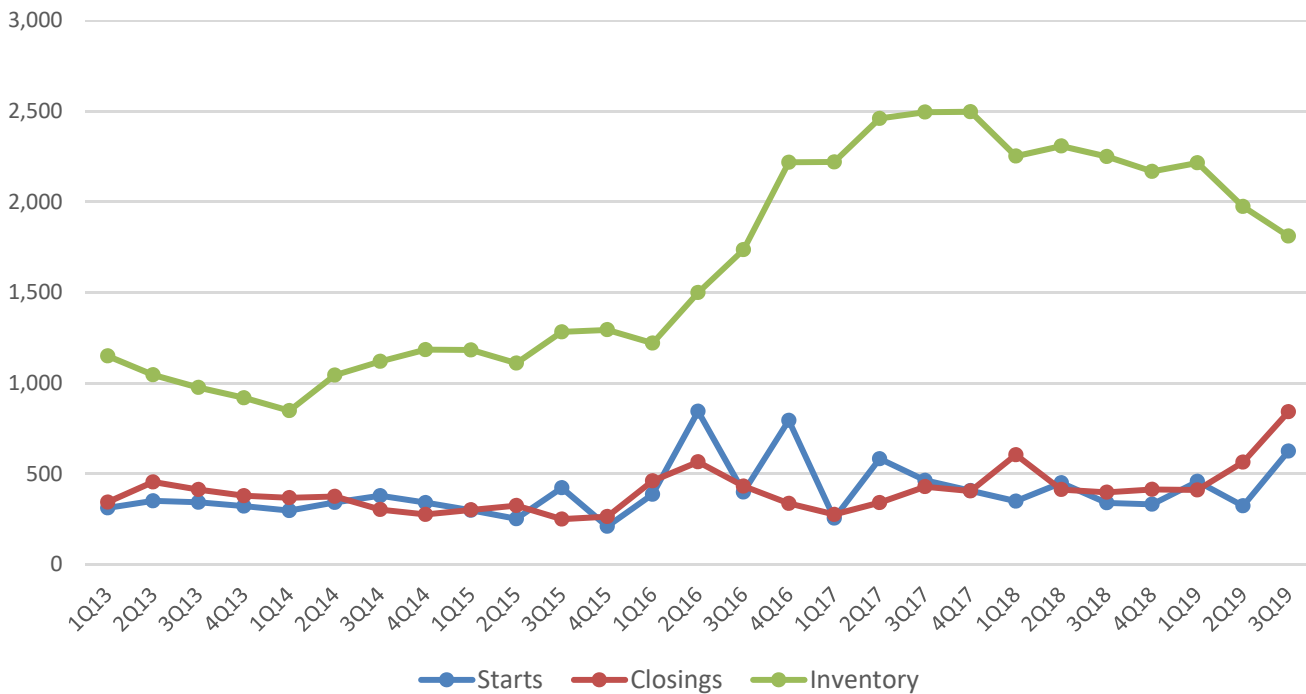
# Austin New Home Ranking Report

ISDs Ranked by Annual Closings – 3Q19

Rank	District Name	Annual Starts	Annual Closings	Vacant Developed Lots	Futures
1	Leander ISD	2,381	2,360	3,050	13,133
<b>2</b>	<b>Austin ISD</b>	<b>1,816</b>	<b>2,319</b>	<b>1,785</b>	<b>11,299</b>
3	Pflugerville ISD	1,886	1,893	1,895	8,928
4	Georgetown ISD	1,611	1,543	3,063	17,840
5	Hays CISD	1,465	1,461	2,390	53,019
6	Round Rock ISD	1,089	1,353	957	6,203
7	Manor ISD	1,268	1,153	1,606	16,303
8	Hutto ISD	1,169	1,090	1,269	8,318
9	Liberty Hill ISD	1,248	1,004	2,430	11,735
10	Del Valle ISD	851	841	1,470	33,149
11	Lake Travis ISD	631	656	1,728	5,045
12	Dripping Springs ISD	624	609	1,115	6,418
13	San Marcos CISD	396	399	508	8,669
14	Jarrell ISD	513	377	728	10,413
15	Bastrop ISD	167	110	1,676	18,678
16	Eanes ISD	55	93	85	176
17	Elgin ISD	59	67	254	5,283
18	Lago Vista ISD	70	59	661	3,960
19	Lockhart ISD	51	51	35	1,660
20	Taylor ISD	96	30	112	871



# Austin ISD New Home Activity



Starts	2013	2014	2015	2016	2017	2018	2019
1Q	312	297	299	387	255	349	458
2Q	351	342	252	845	583	450	323
3Q	343	379	423	399	464	340	625
4Q	322	341	210	795	407	332	
<b>Total</b>	<b>1,328</b>	<b>1,359</b>	<b>1,184</b>	<b>2,426</b>	<b>1,709</b>	<b>1,471</b>	<b>1,406</b>

Closings	2013	2014	2015	2016	2017	2018	2019
1Q	344	368	301	461	276	605	411
2Q	455	375	325	566	341	413	564
3Q	413	303	250	432	429	398	842
4Q	379	276	264	337	405	414	
<b>Total</b>	<b>1,591</b>	<b>1,322</b>	<b>1,140</b>	<b>1,796</b>	<b>1,451</b>	<b>1,830</b>	<b>1,817</b>

- Within AISD there were 625 new home starts in the 3<sup>rd</sup> quarter of 2019, a rise of 84% over the previous 3<sup>rd</sup> quarter
- Within the district there were more than 840 new home closings in the 3<sup>rd</sup> quarter of 2019, more than double the previous 3<sup>rd</sup> quarter, and an increase of nearly 50% over the previous quarter
- A significant number of new home closings are condo and townhome units closing
- Inventory had been climbing within AISD as a significant number of condominium and townhome units were under construction, as closings rose in 2018 and through 2019, inventory has declined

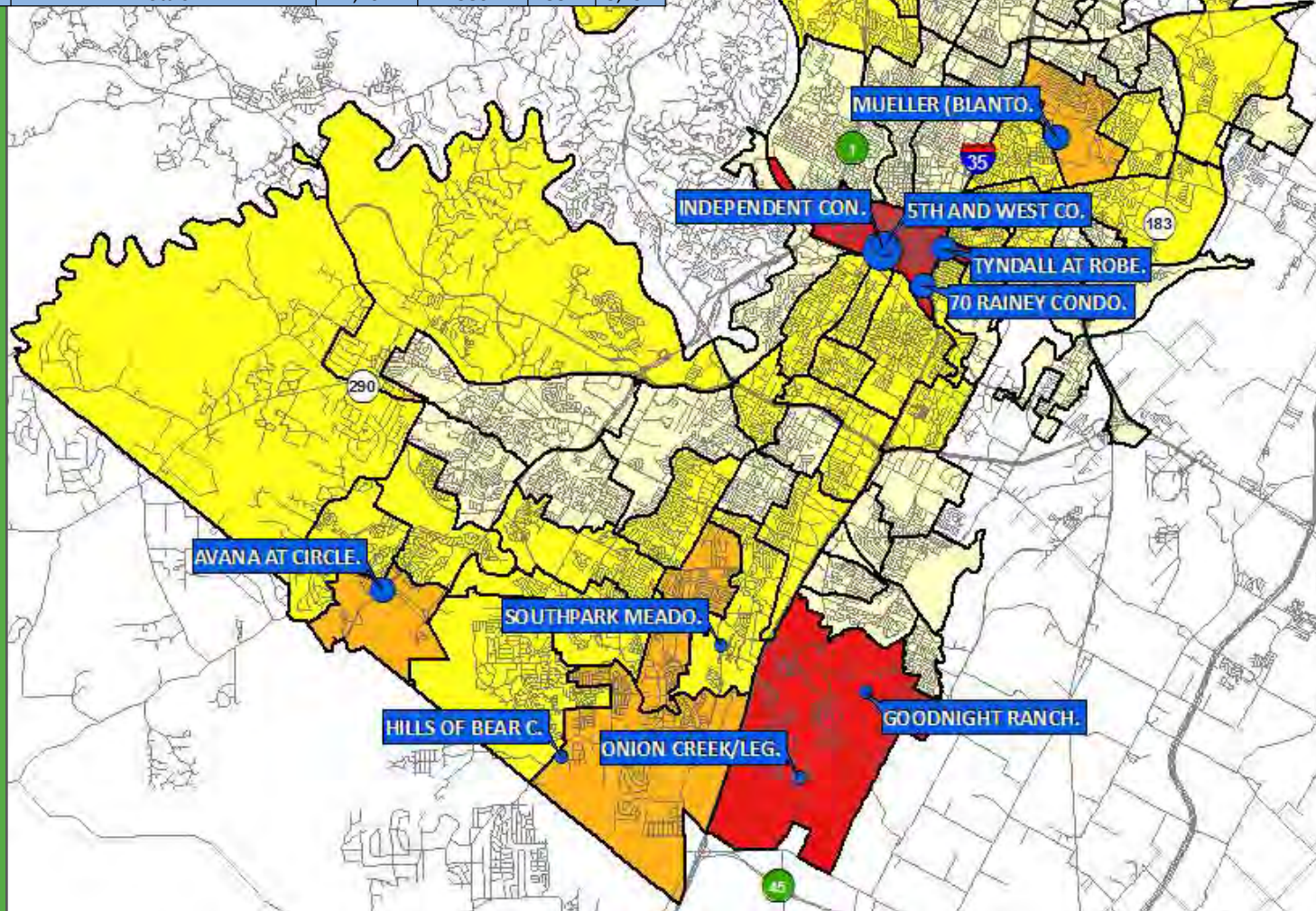




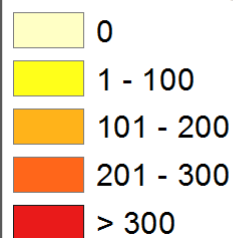
# Annual Closings Distribution

Top 10 Subdivisions - 3Q19 (Ranked by Annual Closings)

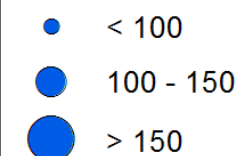
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	INDEPENDENT CONDOS	195	158	0	0
2	5TH AND WEST CONDOS	145	36	0	0
3	MUELLER (BLANTON)	129	33	188	428
4	AVANA AT CIRCLE C RANCH	115	27	9	56
5	TYNDALL AT ROBERTSON HILL CONDOS	112	16	0	0
6	70 RAINEY CONDO	111	50	0	0
7	HILLS OF BEAR CREEK	77	22	43	0
8	SOUTHPARK MEADOWS	75	31	3	0
9	GOODNIGHT RANCH SINGLE FAMILY	72	7	88	3,013
10	ONION CREEK/LEGENDS WAY	71	0	0	0
Totals		1,102	380	331	3,497



Annual Closings by Elem



Annual Closings by Sub

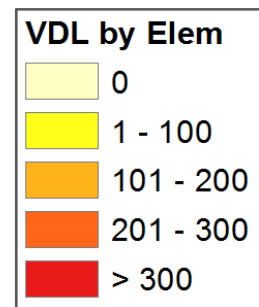
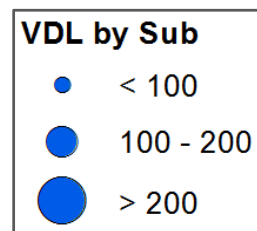
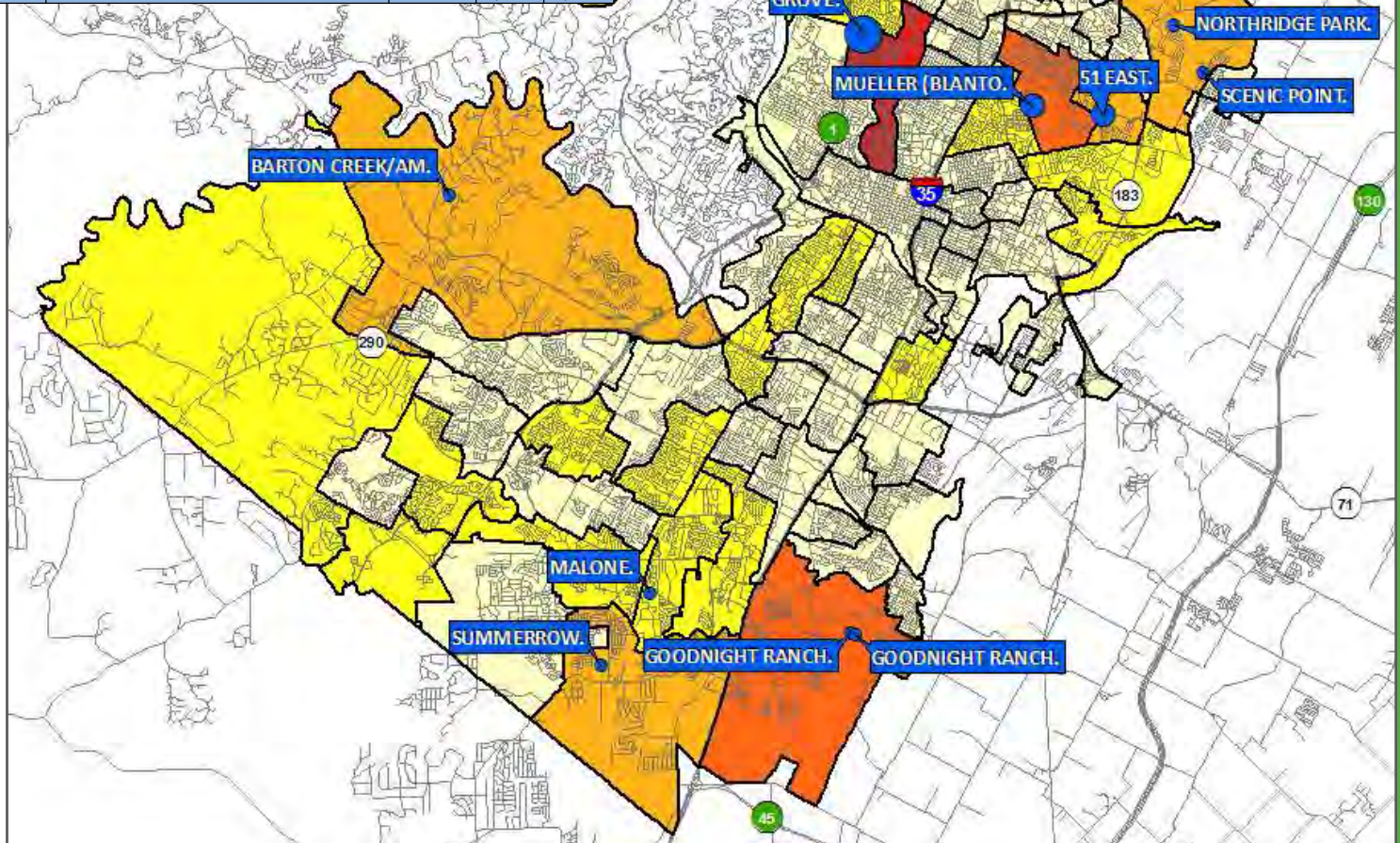




# Vacant Developed Lot Distribution



Top 10 Subdivisions - 3Q19 (Ranked by remaining VDL)				
Rank	Subdivision	Annual Closings	VDL	Future
1	GROVE	0	354	957
2	MUELLER (BLANTON)	129	188	428
3	51 EAST	39	106	0
4	GOODNIGHT RANCH SINGLE FAMILY	72	88	3,013
5	NORTHRIDGE PARK	1	85	0
6	SCENIC POINT	10	82	0
7	GOODNIGHT RANCH TOWNHOMES	0	70	0
8	SUMMERROW	16	67	0
9	MALONE	5	51	76
10	BARTON CREEK/AMARRA	15	49	0
Totals		287	1,140	4,474



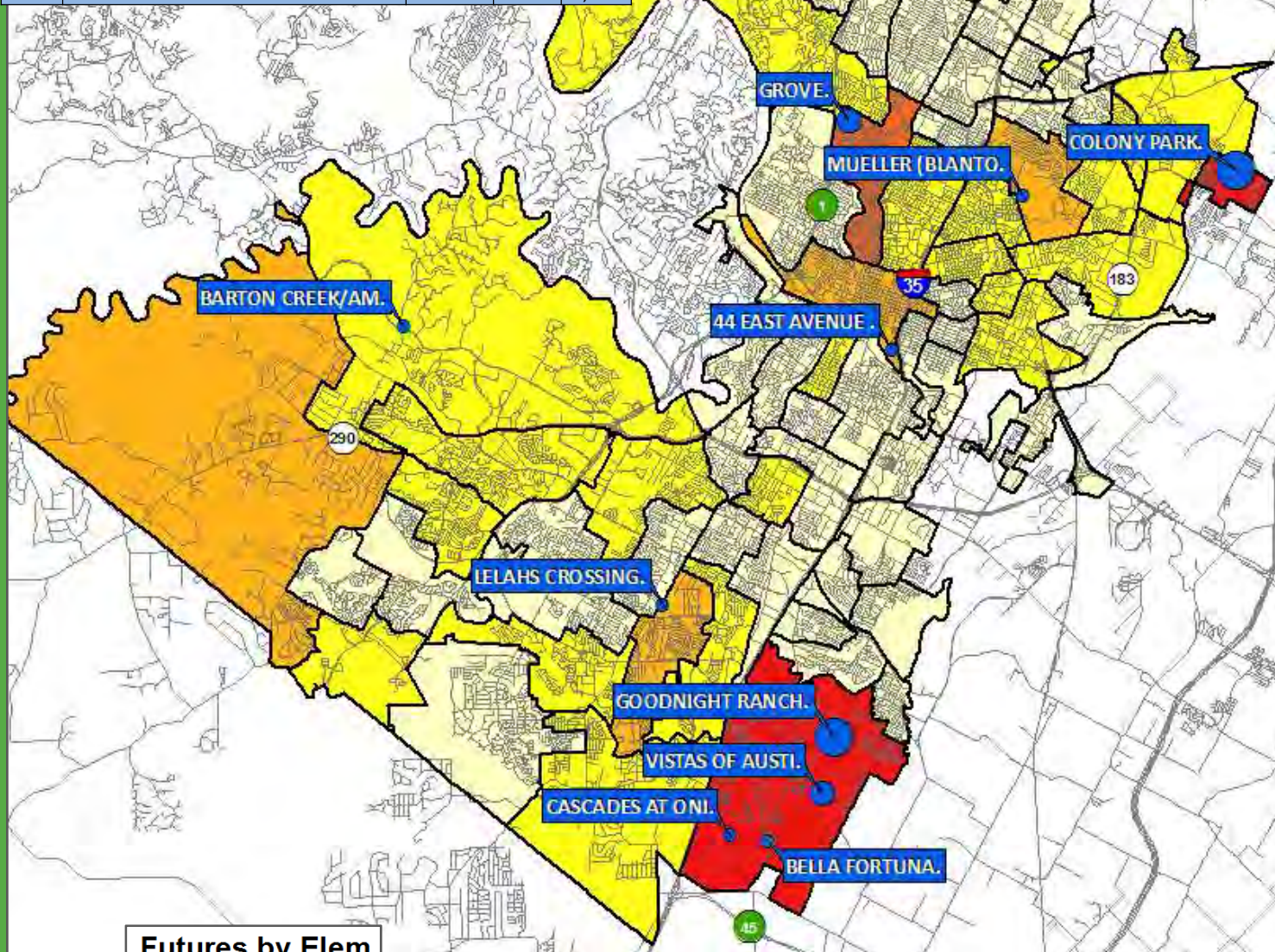




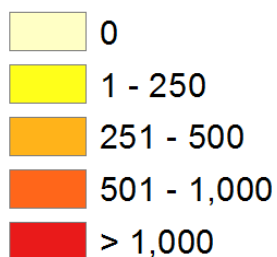
# Future Lots Distribution

Top 10 Subdivisions - 3Q19 (Ranked by Future Inventory)

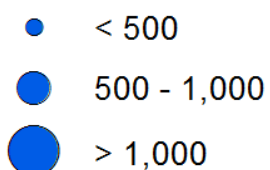
Rank	Subdivision	Annual Closings	VDL	Future
1	GOODNIGHT RANCH SINGLE FAMILY	72	88	3,013
2	COLONY PARK	0	0	2,400
3	GROVE	0	354	957
4	VISTAS OF AUSTIN	53	37	520
5	BELLA FORTUNA	0	0	476
6	CASCADES AT ONION CREEK	0	0	467
7	MUELLER (BLANTON)	129	188	428
8	44 EAST AVENUE (CONDO)	0	0	322
9	LELAHS CROSSING TOWNHOMES	0	0	230
10	BARTON CREEK/AMARRA CONDOS	0	0	215
Totals		254	667	9,028



Futures by Elem



Futures by Sub



# New Home Activity by Housing Type



Housing Type	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Finished Vacant	Under Construction	Inventory	VDL	Futures
Condominium	401	175	879	428	422	352	784	256	973
Duplex	90	41	36	28	0	69	70	73	16
Mixed Use	69	8	0	0	0	69	69	354	957
Single Family	1,075	375	1,191	292	100	544	669	971	9,055
Townhouse	181	26	213	94	61	155	219	130	268
<b>Totals</b>	<b>1,816</b>	<b>625</b>	<b>2,319</b>	<b>842</b>	<b>583</b>	<b>1,189</b>	<b>1,811</b>	<b>1,784</b>	<b>11,269</b>

- Of the 1,816 homes started in the last 12 months, 1,075, or nearly 60% were single family homes
- Roughly half of all 3<sup>rd</sup> quarter new home closings were condominium units and one-third were detached single family homes
- Condominium units, duplexes, townhomes and mixed use developments tend to yield fewer students than traditional detached single family housing



# New Home Activity by Elementary Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Finished Vacant	Under Construction	Inventory	VDL	Futures
BALDWIN	5	1	15	3	1	4	5	60	427
BARANOFF	13	6	38	10	2	8	10	0	0
BECKER	70	2	28	26	43	70	113	19	66
BLACKSHEAR	24	0	3	0	0	24	24	0	0
BLANTON	149	29	154	39	21	120	142	228	484
BLAZIER	194	46	328	43	4	81	91	256	4,730
BOONE	1	0	0	0	1	0	1	5	0
BRENTWOOD	11	5	0	0	0	11	11	0	0
BRYKER WOODS	109	48	0	0	0	109	109	394	957
CAMPBELL	0	0	52	52	54	0	55	0	30
CASEY	104	36	120	44	5	41	48	52	306
CASIS	18	6	0	0	0	18	18	0	0
CLAYTON	0	0	5	1	0	0	0	0	0
COWAN	5	0	27	11	0	4	4	0	0
CUNNINGHAM	7	1	12	12	0	7	8	16	0
DAWSON	0	0	5	5	0	20	20	0	0
DOSS	15	8	1	1	1	12	14	0	0
GALINDO	45	45	21	13	1	45	46	0	0
GOVALLE	0	0	0	0	0	0	0	0	6
GRAHAM	0	0	0	0	0	0	0	0	157
GULLETT	0	0	4	4	0	0	0	0	0
HART	0	0	0	0	0	0	0	10	0
HIGHLAND PARK	4	2	4	2	0	2	2	13	75
HILL	7	5	9	0	2	5	7	6	0
JORDAN	16	11	11	3	0	9	11	167	125
JOSLIN	35	4	21	9	0	34	34	28	0
KIKER	6	0	2	2	3	0	4	19	0
KOCUREK	25	14	15	8	0	14	15	4	14
LEE	0	0	0	0	0	0	0	0	8
LINDER	36	0	29	5	6	27	34	17	0
MAPLEWOOD	0	0	9	0	0	0	1	1	56
MATHEWS	0	0	596	265	314	0	314	0	354
MENCHACA	315	192	200	102	38	156	203	165	209
MILLS	0	0	0	0	0	0	0	0	32
NEW SW ES	177	36	168	41	16	81	100	19	56
NORMAN	19	4	7	2	1	19	20	14	178
OAK HILL	69	24	84	24	9	30	45	140	215
OAK SPRINGS	0	0	1	1	2	0	2	0	150
ORTEGA	4	0	0	0	4	0	4	10	0
OVERTON	0	0	0	0	0	0	0	0	2,400
PATTON	0	0	0	0	0	0	0	0	20
PECAN SPRINGS	80	64	42	4	5	75	83	110	94
PILLOW	2	0	1	0	1	3	4	13	0
PLEASANT HILL	74	0	81	44	6	39	45	0	0
SANCHEZ	25	0	37	13	22	17	39	0	0
ST ELMO	0	0	0	0	0	0	0	0	16
SUNSET VALLEY	30	0	0	0	0	48	48	0	12
TRAVIS HEIGHTS	0	0	31	10	0	0	0	0	0
WILLIAMS	115	31	97	31	6	45	51	14	30
WINN	0	0	0	0	0	0	0	0	92
ZAVALA	0	0	53	12	15	0	15	0	0
ZILKER	7	5	8	0	0	11	11	4	0
<b>TOTALS*</b>	<b>1,816</b>	<b>625</b>	<b>2,319</b>	<b>842</b>	<b>583</b>	<b>1,189</b>	<b>1,811</b>	<b>1,784</b>	<b>11,299</b>

\*Additional elementary zones without new home activity not included



Highest activity in the category



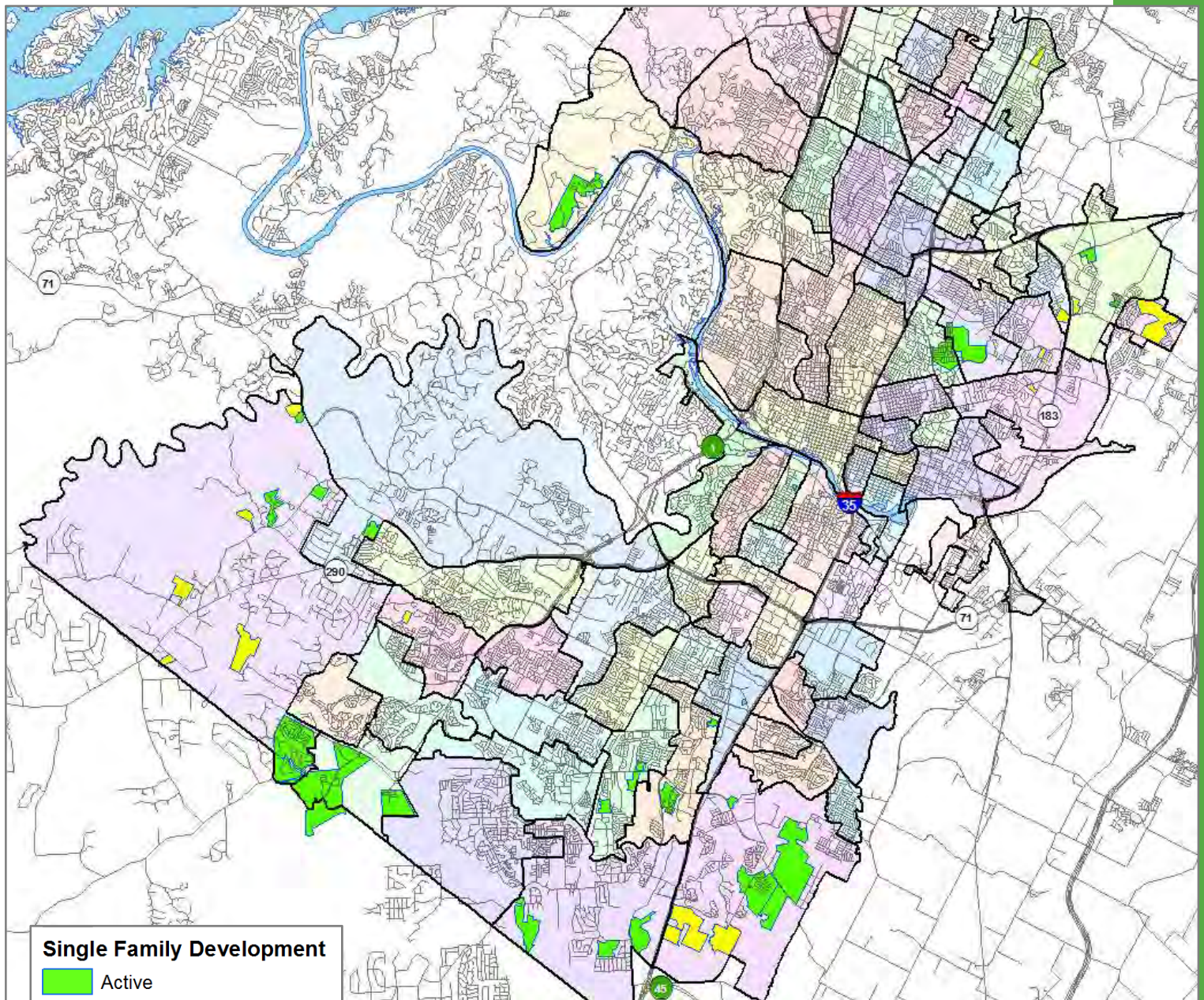
Second highest activity in the category



Third highest activity in the category



# District Housing Overview

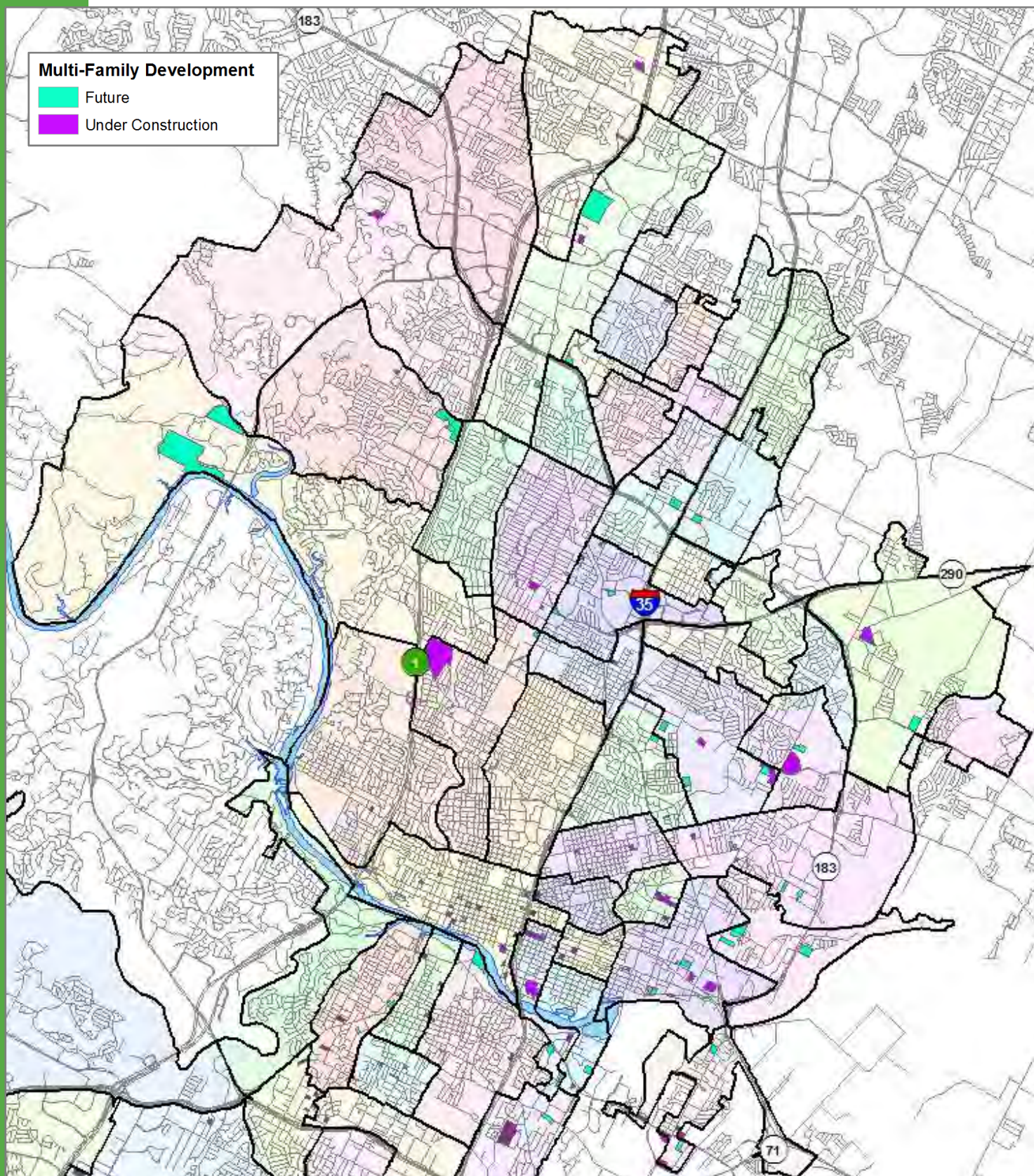


- Within AISD there are more than 1,780 traditional single family lots available to build on
- There are nearly 11,300 future lots in various stages of development, including 445 lots with groundwork underway



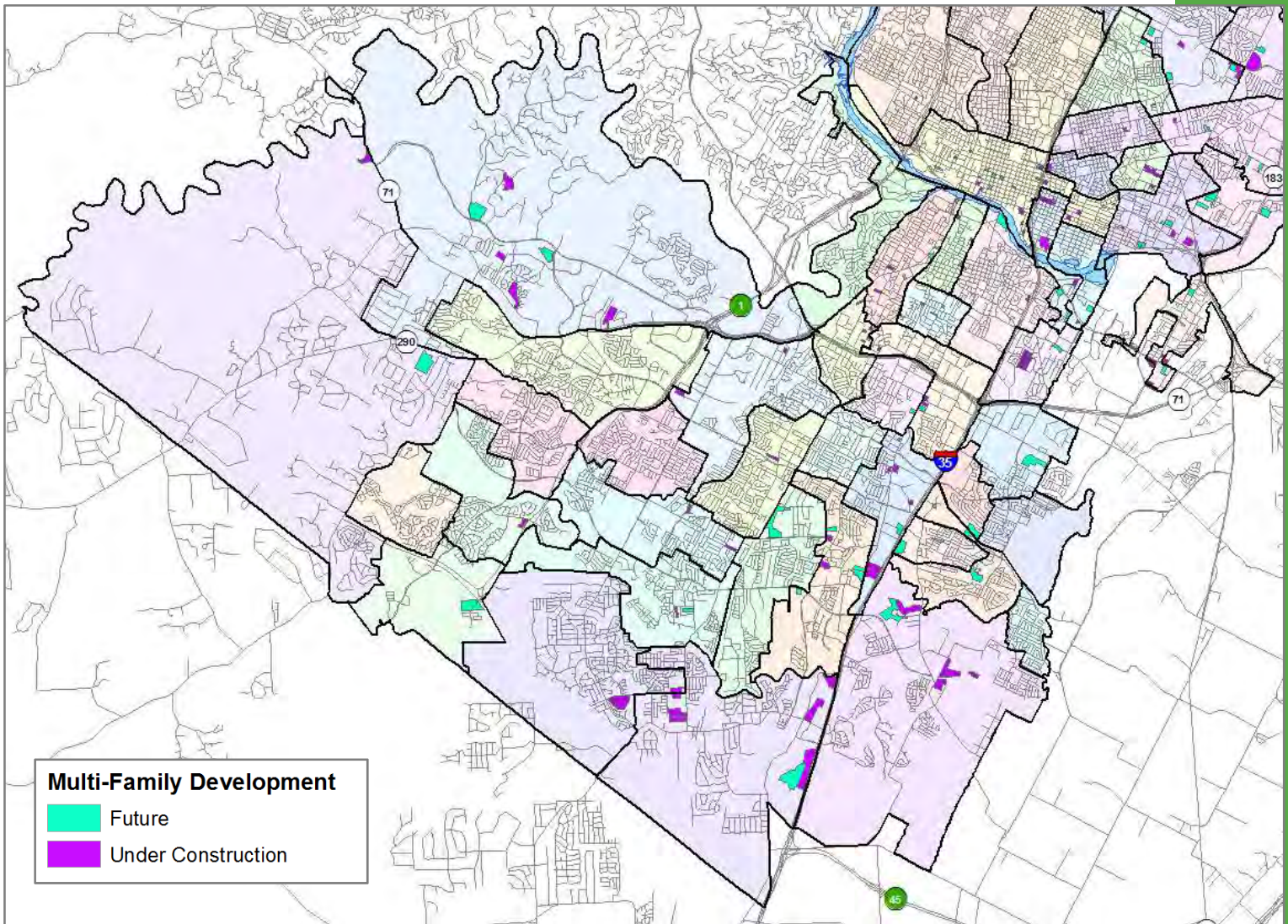


# Multi-Family Development Overview- North





# Multi-Family Development Overview- South



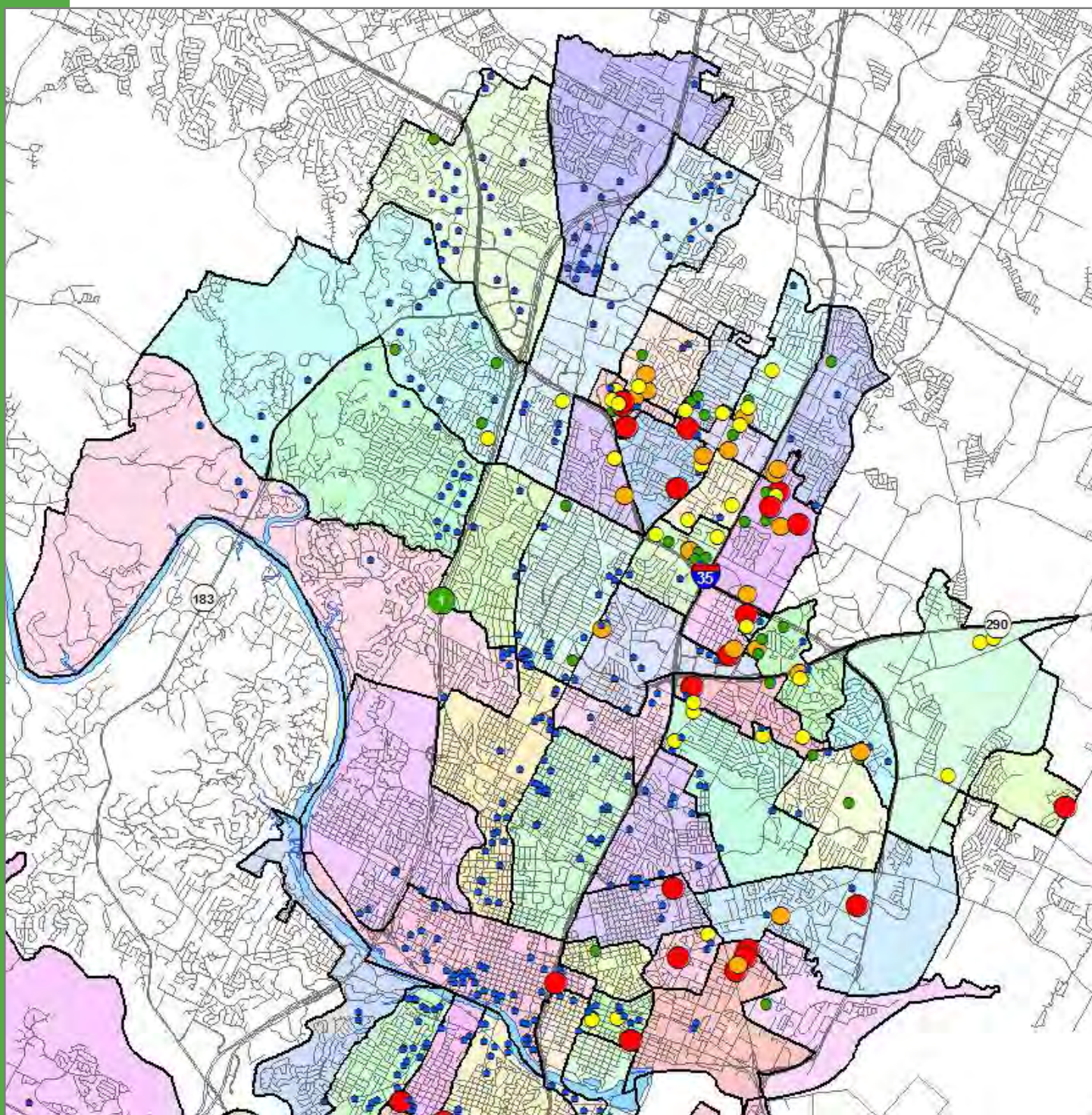
	Apartment	Condo	Duplex	MH	Mixed Use	Townhome
Under Construction	10,015	1,655	14	0	20	88
Future	14,892	842	28	78	2,242	0

- There are more than 12,030 multi-family units currently under construction within AISD, including 245 units in a senior living complex that will not impact the district enrollment
- There are more than 13,240 planned multi-family units in various stages of development





# Existing Multi-Family Student Yield Analysis- North



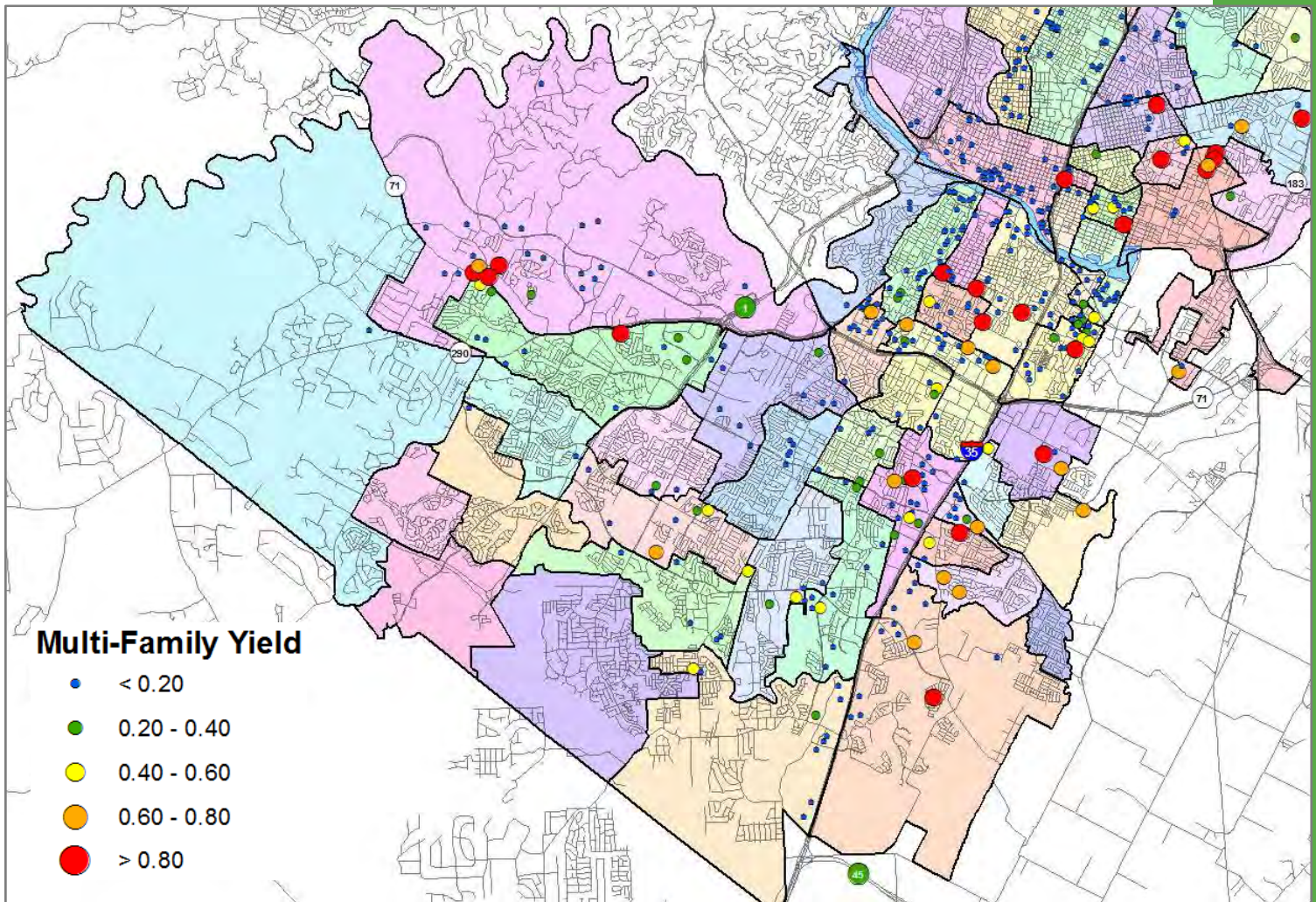
## Multi-Family Yield

- < 0.20
- 0.20 - 0.40
- 0.40 - 0.60
- 0.60 - 0.80
- > 0.80

- AISD has 21,115 students residing in 132,230 multi-family units in 700 complexes, including condos and manufactured home communities
- The district average yield is 0.160 students per unit



# Existing Multi-Family Student Yield Analysis- South





# Residential Student Yield Analysis



Single Family Yield  
0.410



Apartment Yield  
0.154

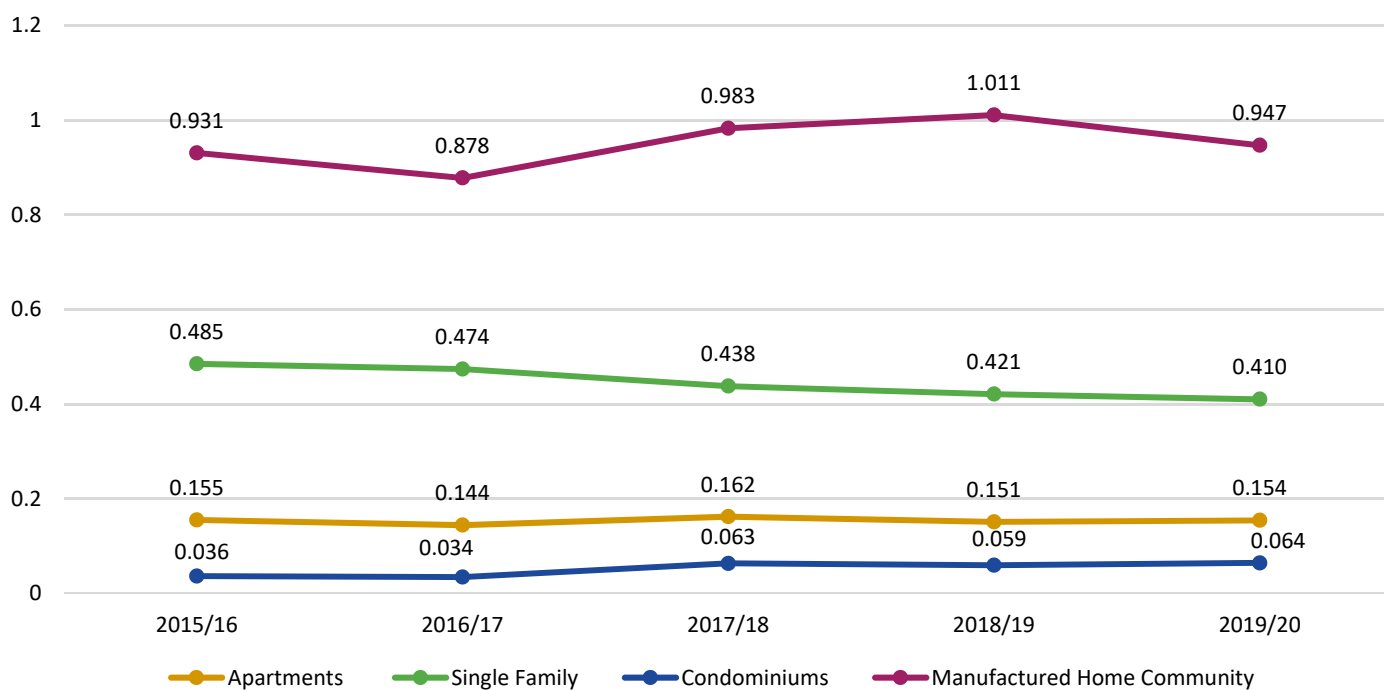


Condominium Yield  
0.064

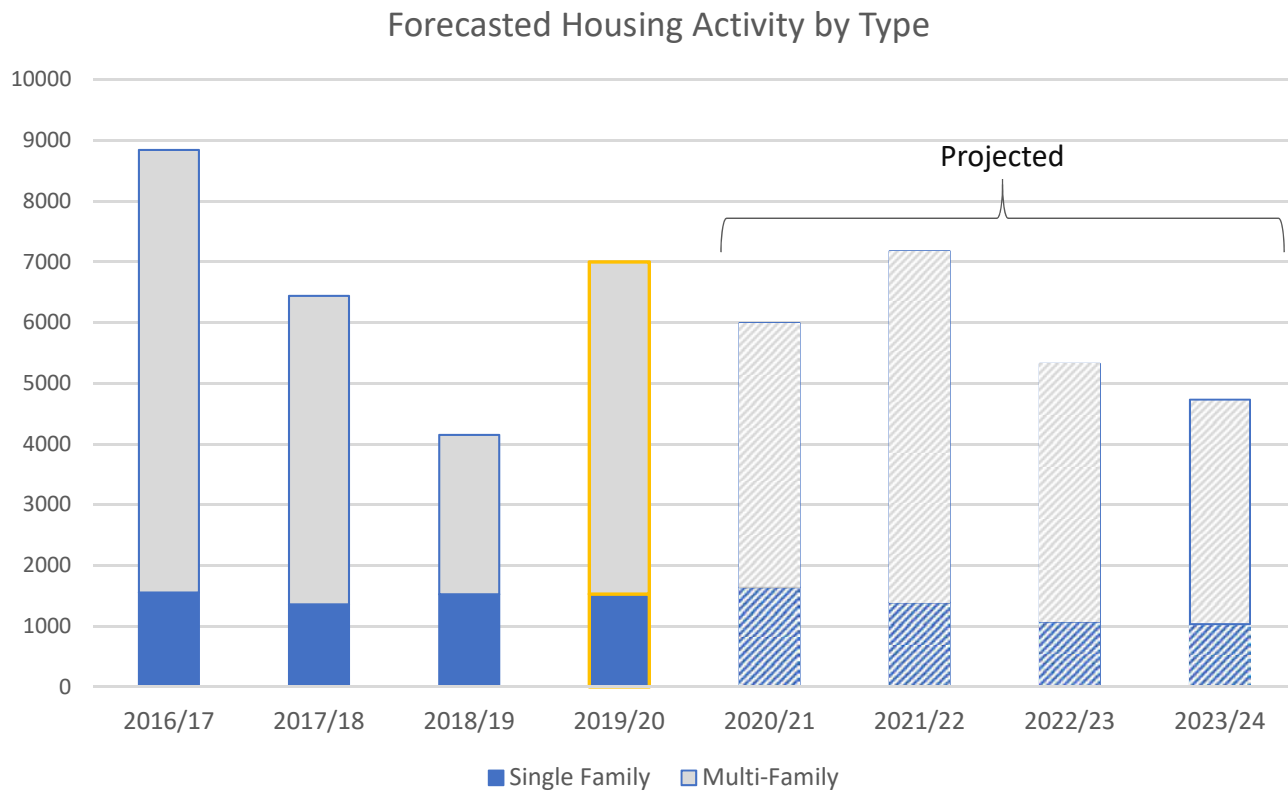


Manufactured Home Yield  
0.947

Historical Student Yields by Housing Type



# Forecasted AISD New Home Activity



- Between 2018/19 and 2019/20, AISD had roughly 1,530 new single family homes built and 5,470 multi-family units begin leasing
- In the next 12 months within AISD, there will be an estimated 1,640 single family home closings and roughly 4,350 multi-family units begin leasing
- The district is expected to add more than 1,000 new single family homes annually for the next 3 to 5 years
- AISD is forecasted to add an average of 4,500 multi-family units annually for the next 3 to 5 years







# **POPULATION ANALYSIS AND ENROLLMENT PROJECTIONS**



# Population Analysis



## POPULATION PROJECTIONS METHODOLOGY

Templeton Demographics uses a detailed methodology in building population projections. First step is to break the district down into small geographic sections called planning areas. These planning areas are usually established around subdivisions and multifamily areas but major roads and transportation access also play a role in their creation. Second step involves the calculation of housing student yields which are calculated from the school district's student data that is carefully geocoded into our mapping software for analysis. Third step involves the review of student history to establish cohort patterns or historical growth rates. Fourth step involves the study of the housing market to forecast new single and multifamily housing units being built within the planning areas established in step one. Fifth step involves review of existing housing to establish regeneration areas based upon the age of the homes. All of these factors are used to build the ten year population projections at the campus and grade level

## POPULATION HISTORY

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Reside Population Totals	Total Growth	% Growth	Out of District	Un-Matched	Reside Totals w/ Out of District	Reside Growth
2015/16	333	4,711	6,685	7,104	7,055	6,853	6,666	6,025	5,413	5,451	5,398	6,190	5,484	4,847	4,681	82,896			650	223	83,769	
2016/17	438	4,729	6,445	6,600	6,732	6,709	6,665	6,240	5,405	5,351	5,351	6,156	5,332	5,007	4,644	81,804	-1,092	-1.3%	1,133	415	83,352	-417
2017/18	388	4,646	6,264	6,282	6,237	6,407	6,334	6,309	5,543	5,199	5,275	5,942	5,360	4,830	4,759	79,775	-2,029	-2.5%	2,100	95	81,970	-1,382
2018/19	367	4,544	5,972	6,048	5,930	5,842	6,150	5,968	5,551	5,433	5,058	5,921	5,238	4,871	4,630	77,523	-2,252	-2.8%	2,357	246	80,126	-1,844
2019/20	361	5,070	6,051	6,028	5,924	5,834	5,749	5,977	5,557	5,487	5,426	5,924	5,266	4,796	4,709	78,159	636	0.8%	2,665	66	80,890	764

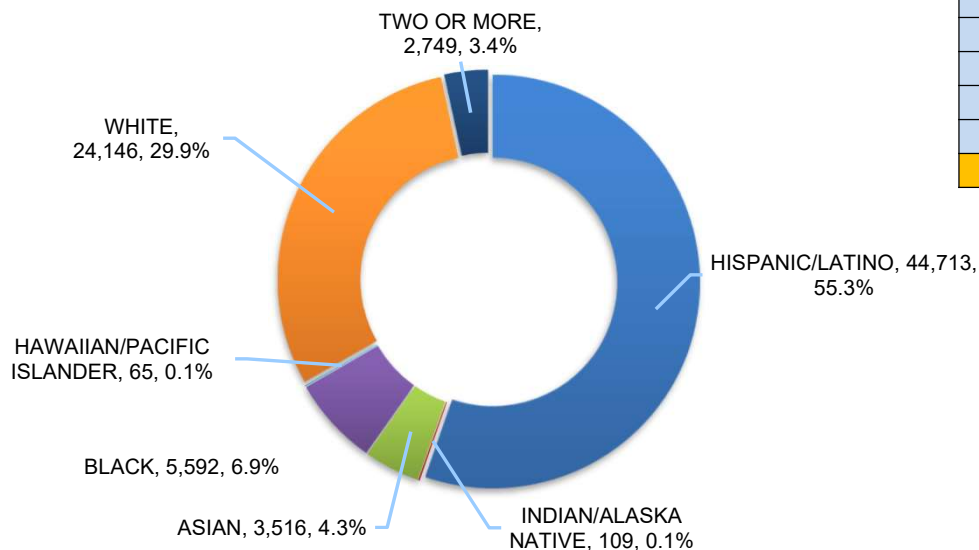
\*Yellow box = largest grade per year

\*Green box = second largest grade per year

## STUDENT RACE/ETHNICITY

Year (Oct.)	Total	Black or African American	%	American Indian or Alaska Native	%	Asian	%	Hispanic	%	Native Hawaiian/ Other Pacific Islander	%	Two or more races	%	White	%
2015/16	83,648	6,554	7.8%	137	0.2%	3,189	3.8%	49,142	58.7%	53	0.1%	2,277	2.7%	22,296	26.7%
2016/17	83,067	6,266	7.5%	120	0.1%	3,304	4.0%	48,203	58.0%	60	0.1%	2,374	2.9%	22,740	27.4%
2017/18	81,650	5,972	7.3%	108	0.1%	3,456	4.2%	46,239	56.6%	70	0.1%	2,501	3.1%	23,304	28.5%
2018/19	80,126	5,674	7.1%	95	0.1%	3,526	4.4%	44,470	55.5%	73	0.1%	2,598	3.2%	23,690	29.6%
2019/20	80,890	5,592	6.9%	109	0.1%	3,516	4.3%	44,713	55.3%	65	0.1%	2,749	3.4%	24,146	29.9%

## 2019/20 STUDENT RACE/ETHNICITY TOTALS



Year (Oct.)	Economically Disadvantaged	% ED
2015/16	47,855	57.2%
2016/17	44,180	53.2%
2017/18	43,482	53.3%
2018/19	41,969	52.4%
2019/20	43,873	54.2%



# GRADE LEVEL POPULATION HISTORY AND PROJECTIONS

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Reside Population Totals	Total Growth	% Growth	Out of District	Un- Matched	Reside Totals w/ Out of District	Reside Growth
2015/16	333	4,711	6,685	7,104	7,055	6,853	6,666	6,025	5,413	5,451	5,398	6,190	5,484	4,847	4,681	82,896			650	223	83,769	
2016/17	438	4,729	6,445	6,600	6,732	6,709	6,665	6,240	5,405	5,351	5,351	6,156	5,332	5,007	4,644	81,804	-1,092	-1.3%	1,133	415	83,352	-417
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2018/19	367	4,544	5,972	6,048	5,930	5,842	6,150	5,968	5,551	5,433	5,058	5,921	5,238	4,871	4,630	77,523	-2,252	-2.8%	2,357	246	80,126	-1,844
2019/20	361	5,070	6,051	6,028	5,924	5,834	5,749	5,977	5,557	5,487	5,426	5,924	5,266	4,796	4,709	78,159	636	0.8%	2,665	66	80,890	764
2020/21	371	5,039	6,148	6,046	5,837	5,725	5,684	5,587	5,474	5,363	5,422	6,185	5,250	4,812	4,640	77,583	-576	-0.7%	2,665	66	80,314	-576
2021/22	371	5,039	5,954	6,072	5,827	5,607	5,536	5,441	4,997	5,240	5,312	6,071	5,492	4,781	4,622	76,362	-1,221	-1.6%	2,665	66	79,093	-1,221
2022/23	371	5,039	6,025	5,884	5,811	5,595	5,448	5,298	4,933	4,813	5,184	5,998	5,401	5,024	4,632	75,456	-906	-1.2%	2,665	66	78,187	-906
2023/24	371	5,039	6,070	5,963	5,655	5,614	5,445	5,224	4,706	4,729	4,768	5,868	5,343	4,943	4,876	74,614	-842	-1.1%	2,665	66	77,345	-842
2024/25	371	5,039	6,048	6,010	5,726	5,473	5,472	5,228	4,690	4,525	4,685	5,384	5,228	4,891	4,792	73,562	-1,052	-1.4%	2,665	66	76,293	-1,052
2025/26	371	5,039	5,982	5,948	5,750	5,537	5,319	5,234	4,695	4,499	4,486	5,347	4,806	4,789	4,742	72,544	-1,018	-1.4%	2,665	66	75,275	-1,018
2026/27	371	5,039	6,002	5,898	5,725	5,543	5,353	5,109	4,701	4,520	4,458	5,131	4,776	4,408	4,647	71,681	-863	-1.2%	2,665	66	74,412	-863
2027/28	371	5,039	6,015	5,926	5,695	5,521	5,367	5,145	4,584	4,523	4,480	5,090	4,590	4,383	4,278	71,007	-674	-0.9%	2,665	66	73,738	-674
2028/29	371	5,039	6,038	5,945	5,726	5,499	5,335	5,159	4,595	4,411	4,485	5,123	4,564	4,211	4,232	70,733	-274	-0.4%	2,665	66	73,464	-274
2029/30	371	5,039	6,071	5,968	5,744	5,523	5,316	5,123	4,603	4,422	4,372	5,126	4,590	4,193	4,067	70,528	-205	-0.3%	2,665	66	73,259	-205

Yellow Box = largest grade per year  
Green Box = second largest grade per year

- AISD is forecasted to have a student population of 77,583 students within the district boundary in 2020/21
- 2024/25 projected population = 73,562
- 5 year forecasted population decline of 4,597 students
- 2029/30 projected population = 70,528
- 10 year forecasted population decline of 7,631 students

CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	History 2018/19	Fall 2019/20	POPULATION PROJECTIONS									
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
ALLISON ELEMENTARY	486	463	410	411	414	413	416	415	411	408	411	407	405
ANDREWS ELEMENTARY	636	399	383	385	388	382	392	389	389	383	379	377	377
BALDWIN ELEMENTARY	669	825	812	818	780	782	783	761	764	766	770	774	779
BARRINGTON ELEMENTARY	556	327	327	323	312	295	293	292	290	287	284	285	285
BARANOFF ELEMENTARY	794	1,104	1,151	1,013	1,002	983	977	982	969	955	960	969	982
BARTON HILLS ELEMENTARY	418	280	291	277	269	259	245	242	242	242	245	249	254
BECKER ELEMENTARY	449	233	219	213	204	205	201	189	188	188	190	193	196
BLACKSHEAR ELEMENTARY	561	255	243	245	243	249	247	253	250	246	245	244	245
BLANTON ELEMENTARY	711	469	562	602	591	592	603	599	577	569	567	569	573
BLAZIER K-6 ELEMENTARY	1,300	1,187	1,222	1,475	1,464	1,477	1,483	1,486	1,502	1,512	1,515	1,518	1,531
BOONE ELEMENTARY	673	434	423	579	542	506	490	467	453	451	455	460	461
BRENTWOOD ELEMENTARY	585	678	722	720	719	699	690	694	684	683	683	683	680
BROOKE ELEMENTARY *	318	269	292	0	0	0	0	0	0	0	0	0	0
BROWN ELEMENTARY**	526	301	329	565	538	532	511	524	521	512	510	514	513
BRYKER WOODS ELEMENTARY	418	378	371	371	354	354	358	375	383	389	392	398	403
CAMPBELL ELEMENTARY	486	266	302	298	293	297	292	289	292	293	296	298	301
CASEY ELEMENTARY	692	683	656	693	737	772	823	827	832	827	830	837	838
CASIS ELEMENTARY	669	705	691	670	656	629	620	634	624	619	628	628	627
CLAYTON ELEMENTARY	815	774	746	706	687	670	658	652	650	653	654	649	653
COOK ELEMENTARY	542	514	528	502	483	465	458	453	453	461	464	465	464
COWAN ELEMENTARY	648	858	806	633	626	639	627	628	620	612	609	607	609
CUNNINGHAM ELEMENTARY	439	464	476	447	438	441	428	420	418	415	413	406	396
DAVIS ELEMENTARY	731	731	744	734	729	733	735	737	726	727	718	719	719
DAWSON ELEMENTARY	524	190	173	172	163	165	163	169	167	167	167	168	169
DOSS ELEMENTARY	870	816	802	825	815	811	839	845	827	826	818	815	817
GALINDO ELEMENTARY	711	558	555	547	549	542	547	533	540	533	529	533	524
GOVALLE ELEMENTARY**	536	414	425	564	579	592	596	604	620	611	617	619	627
GRAHAM ELEMENTARY	580	656	622	587	570	554	567	582	573	560	557	561	557
GUERRERO THOMPSON ELEMENTARY	748	584	605	605	570	577	571	564	560	563	561	563	559
GULLETT ELEMENTARY	418	468	488	489	479	491	481	464	461	459	457	455	454
HARRIS ELEMENTARY	711	526	531	525	513	509	497	499	497	498	500	498	495
HART ELEMENTARY	711	846	835	834	837	846	855	872	875	873	877	862	861
HIGHLAND PARK ELEMENTARY	606	628	658	666	661	660	661	656	654	654	659	666	670
HILL ELEMENTARY	690	981	974	975	948	919	918	916	888	880	874	872	872
HOUSTON ELEMENTARY	692	606	594	557	523	510	517	512	512	511	516	521	523
JORDAN ELEMENTARY	655	681	666	659	642	613	610	614	614	607	605	608	608
JOSLIN ELEMENTARY	374	189	180	179	179	176	182	188	190	189	188	189	191
KIKER ELEMENTARY	731	1,115	1,154	812	814	820	798	803	783	781	775	771	783
KOCUREK ELEMENTARY	673	584	578	666	644	647	664	664	673	662	664	665	666
LANGFORD ELEMENTARY	729	593	583	553	554	552	530	548	542	543	537	532	531
LEE ELEMENTARY	418	291	303	326	309	297	281	264	248	238	230	222	215
LINDER ELEMENTARY**	542	455	487	634	606	613	600	593	603	599	597	594	586
MAPLEWOOD ELEMENTARY	355	445	463	465	452	440	434	413	403	402	397	398	394
MATHEWS ELEMENTARY	397	301	267	278	265	261	257	259	258	262	263	264	261

\*Campus closing in 2020/21 per Board approval

\*\*Campus combination in 2020/21 per Board approval



CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	History	Fall	POPULATION PROJECTIONS									
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
MCBEE ELEMENTARY	580	484	482	459	434	426	416	416	413	415	418	416	413
MENCHACA ELEMENTARY	920	813	855	853	864	883	892	929	940	936	934	924	919
METZ ELEMENTARY	524	176	158	152	145	143	140	145	147	148	147	147	149
MILLS ELEMENTARY	794	701	702	689	689	675	650	649	641	632	626	617	609
NORMAN ELEMENTARY**	548	214	226	379	375	374	376	396	400	397	401	397	395
OAK HILL ELEMENTARY	692	937	935	935	953	960	962	965	938	934	927	930	933
OAK SPRINGS ELEMENTARY	411	264	232	252	249	251	262	254	253	244	234	234	234
ODOM ELEMENTARY	580	478	465	436	407	398	380	369	380	383	387	393	400
ORTEGA ELEMENTARY	355	223	260	266	272	286	284	285	291	293	299	307	312
OVERTON ELEMENTARY	598	560	530	504	494	489	524	569	603	634	674	709	756
PADRON ELEMENTARY	880	675	684	650	649	666	687	697	669	670	669	665	661
PALM ELEMENTARY	636	368	341	314	307	279	276	279	278	275	277	276	274
PATTON ELEMENTARY	940	1,017	967	956	951	931	929	897	906	895	899	898	885
PECAN SPRINGS ELEMENTARY	524	371	380	367	360	360	367	366	369	375	382	385	389
PEREZ ELEMENTARY	617	602	575	549	552	560	568	565	563	568	558	546	536
PICKLE ELEMENTARY	561	465	461	418	394	368	361	357	355	358	358	360	367
PILLOW ELEMENTARY	449	551	538	543	557	568	572	583	582	598	612	627	645
PLEASANT HILL ELEMENTARY	505	487	476	443	448	434	428	430	437	445	443	433	418
REILLY ELEMENTARY	318	190	229	232	223	222	225	229	226	221	213	208	203
RIDGETOP ELEMENTARY	251	120	131	134	139	140	139	139	138	136	134	132	131
RODRIGUEZ ELEMENTARY	711	571	603	573	547	535	533	551	547	541	540	534	529
SANCHEZ ELEMENTARY	580	254	267	288	290	288	281	273	276	274	275	275	273
SIMS ELEMENTARY*	355	175	171	0	0	0	0	0	0	0	0	0	0
ST ELMO ELEMENTARY	411	262	275	266	271	263	266	268	259	259	256	256	255
SUMMITT ELEMENTARY	731	641	674	669	665	665	652	638	639	632	630	630	630
SUNSET VALLEY ELEMENTARY	561	341	421	401	388	365	348	343	338	337	341	345	347
TRAVIS HEIGHTS ELEMENTARY	524	497	470	494	487	477	470	464	453	442	431	425	418
WALNUT CREEK ELEMENTARY	655	642	652	649	650	644	652	651	642	632	624	611	599
WEBB PRIMARY CENTER*	243	285	284	0	0	0	0	0	0	0	0	0	0
WILLIAMS ELEMENTARY	561	491	467	471	468	467	474	475	465	454	454	453	457
WIDEN ELEMENTARY	655	457	454	429	405	384	394	391	399	404	409	414	420
WINN ELEMENTARY	524	243	268	254	247	232	231	237	231	231	237	230	228
WOOLDRIDGE ELEMENTARY	655	596	610	587	557	542	536	507	512	511	524	529	534
WOOTEN ELEMENTARY	468	470	486	434	418	393	373	373	366	366	370	372	373
ZAVALA ELEMENTARY	561	233	195	177	173	169	171	174	171	169	169	167	167
ZILKER ELEMENTARY	460	443	421	407	398	377	378	362	354	354	356	363	366
NEW SW ELEMENTARY	522	0	0	480	501	531	515	502	498	496	501	507	507
<b>ELEMENTARY SCHOOL TOTALS</b>		<b>40,821</b>	<b>40,994</b>	<b>40,708</b>	<b>40,068</b>	<b>39,714</b>	<b>39,610</b>	<b>39,598</b>	<b>39,405</b>	<b>39,275</b>	<b>39,315</b>	<b>39,340</b>	<b>39,386</b>
Elementary Percent Change		-4.77%	0.42%	-0.70%	-1.57%	-0.88%	-0.26%	-0.03%	-0.49%	-0.33%	0.10%	0.06%	0.12%
Elementary Absolute Change		-2,046	173	-286	-640	-354	-104	-12	-193	-130	40	25	46

\*Campus closing per Board approval

\*\*Campus combination per Board approval



CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	History 2018/19	Fall 2019/20	POPULATION PROJECTIONS									
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BAILEY MIDDLE SCHOOL	1,197	1,040	1,060	1,057	1,030	973	915	874	855	886	898	903	879
BEDICHEK MIDDLE SCHOOL	941	963	944	873	819	755	697	695	672	668	658	664	664
BURNET MIDDLE SCHOOL	1,039	1,101	1,159	1,102	1,062	991	932	894	868	835	813	803	811
COVINGTON MIDDLE SCHOOL	1,000	814	845	846	770	754	719	708	701	679	651	627	611
DOBIE MIDDLE SCHOOL	902	1,136	1,169	1,155	1,110	1,041	971	915	900	928	934	940	933
LIVELY MIDDLE SCHOOL	1,078	625	728	685	677	633	631	620	626	620	598	591	587
GORZYCKI MIDDLE SCHOOL	1,323	1,417	1,485	1,480	1,392	1,346	1,330	1,392	1,402	1,394	1,356	1,342	1,321
KEALING MIDDLE SCHOOL	1,333	538	616	612	594	593	590	598	582	581	557	545	533
LAMAR MIDDLE SCHOOL	1,008	1,003	1,111	1,125	1,188	1,194	1,206	1,214	1,263	1,263	1,241	1,200	1,180
MARTIN MIDDLE SCHOOL	804	1,050	948	922	814	767	679	669	651	670	674	695	692
MENDEZ MIDDLE SCHOOL	1,235	891	893	846	775	698	620	557	515	506	520	527	536
MURCHISON MIDDLE SCHOOL	1,392	1,430	1,386	1,338	1,346	1,328	1,273	1,220	1,227	1,257	1,282	1,249	1,233
O. HENRY MIDDLE SCHOOL	945	867	902	949	912	887	826	778	742	726	727	722	720
PAREDES MIDDLE SCHOOL	1,156	1,209	1,280	1,128	1,088	1,046	990	993	956	969	992	1,023	1,021
SMALL MIDDLE SCHOOL	1,239	990	1,002	982	959	918	871	890	885	875	852	840	848
WEBB MIDDLE SCHOOL	804	968	942	888	792	763	724	652	610	587	598	592	592
<b>MIDDLE SCHOOL TOTALS</b>		<b>16,042</b>	<b>16,470</b>	<b>15,988</b>	<b>15,328</b>	<b>14,687</b>	<b>13,974</b>	<b>13,669</b>	<b>13,455</b>	<b>13,444</b>	<b>13,351</b>	<b>13,263</b>	<b>13,161</b>
Middle School Percent Change		0.16%	2.67%	-2.93%	-4.13%	-4.18%	-4.85%	-2.18%	-1.57%	-0.08%	-0.69%	-0.66%	-0.77%
Middle School Absolute Change		25	428	-482	-660	-641	-713	-305	-214	-11	-93	-88	-102
AKINS HIGH SCHOOL	2,394	3,455	3,317	3,323	3,288	3,277	3,296	3,134	3,038	2,875	2,725	2,687	2,671
ANDERSON HIGH SCHOOL	2,478	2,195	2,175	2,205	2,199	2,164	2,129	2,063	2,043	1,970	1,918	1,912	1,892
AUSTIN HIGH SCHOOL	2,247	2,023	2,064	2,075	2,073	2,117	2,150	2,098	2,057	1,980	1,875	1,842	1,797
BOWIE HIGH SCHOOL	2,463	3,259	3,246	3,366	3,415	3,441	3,466	3,343	3,247	3,156	3,132	3,150	3,141
CROCKETT HIGH SCHOOL	2,163	1,334	1,463	1,445	1,462	1,464	1,430	1,372	1,295	1,249	1,196	1,177	1,160
EASTSIDE MEMORIAL HIGH SCHOOL	1,156	832	756	747	738	694	692	639	602	576	557	544	547
NAVARRO HIGH SCHOOL	1,548	1,996	1,979	1,947	1,887	1,853	1,786	1,697	1,623	1,525	1,437	1,396	1,351
LBJ HIGH SCHOOL	902	948	918	929	946	945	923	890	837	786	738	713	708
MCCALLUM HIGH SCHOOL	1,596	1,599	1,666	1,823	1,908	2,010	2,149	2,168	2,199	2,237	2,264	2,286	2,303
NORTHEAST HIGH SCHOOL	1,588	1,475	1,525	1,480	1,489	1,491	1,450	1,396	1,327	1,270	1,201	1,174	1,166
TRAVIS HIGH SCHOOL	1,784	1,544	1,586	1,547	1,561	1,599	1,559	1,495	1,416	1,338	1,298	1,249	1,240
<b>HIGH SCHOOL TOTALS</b>		<b>20,660</b>	<b>20,695</b>	<b>20,887</b>	<b>20,966</b>	<b>21,055</b>	<b>21,030</b>	<b>20,295</b>	<b>19,684</b>	<b>18,962</b>	<b>18,341</b>	<b>18,130</b>	<b>17,976</b>
High School Percent Change		-1.11%	0.17%	0.93%	0.38%	0.42%	-0.12%	-3.50%	-3.01%	-3.67%	-3.27%	-1.15%	-0.85%
High School Absolute Change		-231	35	192	79	89	-25	-735	-611	-722	-621	-211	-154
<b>DISTRICT TOTALS</b>		<b>77,523</b>	<b>78,159</b>	<b>77,583</b>	<b>76,362</b>	<b>75,456</b>	<b>74,614</b>	<b>73,562</b>	<b>72,544</b>	<b>71,681</b>	<b>71,007</b>	<b>70,733</b>	<b>70,523</b>
District Absolute Change		-2,252	636	-576	-1,221	-906	-842	-1,052	-1,018	-863	-674	-274	-210
District Percent Change		-2.82%	0.82%	-0.74%	-1.57%	-1.19%	-1.12%	-1.41%	-1.38%	-1.19%	-0.94%	-0.39%	-0.30%



### GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL	Total Growth	% Growth	KG -12th Total	KG -12th Growth
2015/16	392	4,879	6,782	7,163	7,137	6,911	6,722	6,088	5,448	5,470	5,434	6,190	5,450	4,861	4,721	83,648	-916	-1.1%	78,377	-1,219
2016/17	376	5,047	6,585	6,716	6,839	6,831	6,768	6,335	5,435	5,390	5,395	6,215	5,372	5,052	4,711	83,067	-581	-0.7%	77,644	-733
2017/18	393	4,998	6,470	6,473	6,381	6,539	6,490	6,440	5,636	5,286	5,349	5,955	5,430	4,912	4,898	81,650	-1,417	-1.7%	76,259	-1,385
2018/19	375	4,995	6,226	6,271	6,137	6,033	6,336	6,144	5,669	5,560	5,187	6,039	5,355	5,017	4,782	80,126	-1,524	-1.9%	74,756	-1,503
2019/20	363	5,619	6,304	6,247	6,137	6,039	5,938	6,169	5,662	5,603	5,556	6,066	5,392	4,925	4,871	80,891	765	1.0%	74,909	153
2020/21	360	5,618	6,332	6,249	5,994	5,882	5,872	5,727	5,651	5,592	5,528	6,309	5,485	4,966	4,780	80,341	-550	-0.7%	74,363	-546
2021/22	360	5,618	6,129	6,241	6,024	5,742	5,691	5,620	5,152	5,575	5,520	6,250	5,637	5,003	4,823	79,384	-957	-1.2%	73,406	-957
2022/23	360	5,618	6,189	6,045	5,981	5,775	5,567	5,436	5,101	5,095	5,518	6,249	5,576	5,187	4,853	78,551	-833	-1.0%	72,573	-833
2023/24	360	5,618	6,233	6,110	5,815	5,770	5,617	5,322	4,941	5,029	5,032	6,191	5,578	5,146	5,035	77,796	-755	-1.0%	71,818	-755
2024/25	360	5,618	6,208	6,154	5,872	5,615	5,617	5,383	4,839	4,891	4,970	5,682	5,543	5,151	4,998	76,900	-896	-1.2%	70,922	-896
2025/26	360	5,618	6,140	6,093	5,892	5,665	5,455	5,367	4,947	4,778	4,832	5,662	5,093	5,100	4,992	75,993	-907	-1.2%	70,015	-907
2026/27	360	5,618	6,158	6,045	5,870	5,671	5,480	5,235	4,927	4,892	4,713	5,489	5,077	4,676	4,953	75,162	-831	-1.1%	69,184	-831
2027/28	360	5,618	6,165	6,068	5,842	5,656	5,490	5,262	4,797	4,867	4,831	5,305	4,925	4,671	4,553	74,408	-754	-1.0%	68,430	-754
2028/29	360	5,618	6,187	6,080	5,872	5,629	5,465	5,272	4,800	4,741	4,804	5,468	4,765	4,521	4,525	74,105	-303	-0.4%	68,127	-303
2029/30	360	5,618	6,216	6,099	5,883	5,656	5,442	5,244	4,805	4,745	4,678	5,417	4,916	4,372	4,386	73,835	-270	-0.4%	67,857	-270

Yellow Box = largest grade per year  
Green Box = second largest grade per year

- AISD is forecasted to have a student enrollment of 80,341 in 2020/21
- 2024/25 projected enrollment = 76,900
- 5 year forecasted enrollment decline of 3,991 students
- 2029/30 projected enrollment = 73,835
- 10 year forecasted enrollment decline of 7,056 students

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	2020/21	History	Fall	ENROLLMENT PROJECTIONS									
	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
ALLISON ELEMENTARY	486	513	502	501	502	506	508	502	497	495	497	494	492
ANDREWS ELEMENTARY	636	354	374	364	362	351	354	343	345	340	336	332	331
AUSTIN ISD CHILD DEVELOPMENT CENTER	170	181	387	387	387	387	387	387	387	387	387	387	387
BALDWIN ELEMENTARY	669	781	769	775	749	758	760	747	750	752	756	760	765
BARRINGTON ELEMENTARY	556	500	509	521	514	499	503	506	503	498	495	498	500
BARANOFF ELEMENTARY	794	997	1,023	893	879	861	857	871	864	855	858	866	877
BARTON HILLS ELEMENTARY	418	447	416	405	396	385	365	359	359	358	360	364	370
BECKER ELEMENTARY	449	444	454	448	454	454	442	433	431	425	426	430	435
BLACKSHEAR ELEMENTARY	561	395	406	433	433	442	442	441	431	423	420	418	422
BLANTON ELEMENTARY	711	482	568	631	636	652	661	671	646	636	634	637	642
BLAZIER K-6 ELEMENTARY	1,300	859	913	1,160	1,165	1,182	1,217	1,235	1,273	1,285	1,288	1,291	1,304
BOONE ELEMENTARY	673	517	549	683	637	596	579	566	547	545	550	555	554
BRENTWOOD ELEMENTARY	585	673	694	694	679	654	642	641	632	633	634	635	633
BROOKE ELEMENTARY *	318	272	289	0	0	0	0	0	0	0	0	0	0
BROWN ELEMENTARY**	526	240	295	486	469	462	446	457	456	449	447	450	449
BRYKER WOODS ELEMENTARY	418	425	402	386	360	353	346	354	362	368	371	375	379
CAMPBELL ELEMENTARY	486	188	185	179	176	175	168	163	165	165	167	168	168
CASEY ELEMENTARY	692	603	578	584	613	631	663	646	648	642	643	648	648
CASIS ELEMENTARY	669	744	741	719	704	680	669	680	671	667	675	673	675
CLAYTON ELEMENTARY	815	826	798	759	733	711	697	692	689	692	692	687	690
COOK ELEMENTARY	542	500	519	497	476	462	453	447	448	456	461	464	464
COWAN ELEMENTARY	648	802	808	629	611	610	605	605	597	591	589	588	591
CUNNINGHAM ELEMENTARY	439	395	404	397	400	411	407	413	411	409	406	400	390
DAVIS ELEMENTARY	731	745	749	734	727	729	726	727	717	719	711	713	714
DAWSON ELEMENTARY	524	362	363	373	372	368	371	366	362	362	363	366	370
DOSS ELEMENTARY	870	828	820	839	825	812	841	842	824	823	815	812	814
GALINDO ELEMENTARY	711	568	548	544	543	539	542	534	541	534	531	535	525
GOVALLE ELEMENTARY**	536	369	364	449	443	427	410	400	412	406	410	412	417
GRAHAM ELEMENTARY	580	504	599	575	561	545	564	577	568	555	552	555	552
GUERRERO THOMPSON ELEMENTARY	748	627	659	664	636	649	643	641	635	638	636	639	634
GULLETT ELEMENTARY	418	606	596	586	587	607	597	589	587	585	582	578	577
HARRIS ELEMENTARY	711	522	537	525	517	509	497	501	501	503	505	503	500
HART ELEMENTARY	711	659	664	643	617	606	598	596	596	596	602	593	592
HIGHLAND PARK ELEMENTARY	606	651	655	650	638	629	621	613	612	611	616	625	630
HILL ELEMENTARY	690	1,003	1,003	998	979	951	954	956	927	918	910	908	908
HOUSTON ELEMENTARY	692	582	537	503	476	442	441	438	439	439	442	445	446
JORDAN ELEMENTARY	655	615	617	612	595	571	569	572	573	566	567	570	571
JOSLIN ELEMENTARY	374	272	273	271	275	276	277	281	282	280	280	283	287
KIKER ELEMENTARY	731	1,121	1,124	781	786	772	774	783	764	762	756	753	764
KOCUREK ELEMENTARY	673	565	561	657	639	652	653	649	636	626	628	630	630
LANGFORD ELEMENTARY	729	545	526	507	511	510	488	507	502	503	498	493	492
LEE ELEMENTARY	418	432	461	476	462	452	436	427	412	396	385	375	369
LINDER ELEMENTARY**	542	285	359	471	449	453	446	442	448	443	440	437	431

\*Campus closing in 2020/21 per Board approval

\*\*Campus combination in 2020/21 per Board approval



CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	2020/21	History	Fall	ENROLLMENT PROJECTIONS									
	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
MAPLEWOOD ELEMENTARY	355	481	490	483	473	468	468	454	444	441	433	434	428
MATHEWS ELEMENTARY	397	420	418	400	380	375	369	375	381	387	389	389	384
MCBEE ELEMENTARY	580	453	463	440	427	420	416	416	413	415	418	416	413
MENCHACA ELEMENTARY	920	730	728	715	707	720	721	732	738	735	735	727	723
METZ ELEMENTARY	524	260	211	198	190	191	188	188	190	192	191	192	193
MILLS ELEMENTARY	794	848	855	846	846	817	789	786	779	770	765	755	747
NORMAN ELEMENTARY**	548	145	126	301	305	306	310	331	331	330	334	331	330
OAK HILL ELEMENTARY	692	885	857	855	870	876	872	877	853	849	843	845	846
OAK SPRINGS ELEMENTARY	411	255	230	260	262	264	275	269	268	259	249	249	249
ODOM ELEMENTARY	580	411	408	379	351	343	331	318	324	327	331	335	340
ORTEGA ELEMENTARY	355	238	281	287	277	288	282	281	287	289	294	302	307
OVERTON ELEMENTARY	598	540	521	485	471	456	487	529	564	595	631	662	705
PADRON ELEMENTARY	880	717	732	698	705	726	749	773	745	748	747	741	738
PALM ELEMENTARY	636	445	429	414	409	389	396	404	405	403	407	407	403
PATTON ELEMENTARY	940	1,003	954	943	928	918	918	896	905	894	898	897	884
PEASE ELEMENTARY	293	232	225	0	0	0	0	0	0	0	0	0	0
PECAN SPRINGS ELEMENTARY	524	387	372	365	368	378	391	393	394	400	406	408	412
PEREZ ELEMENTARY	617	602	552	518	513	509	516	512	511	515	505	494	486
PICKLE ELEMENTARY	561	460	507	476	455	416	408	407	406	406	408	410	415
PILLOW ELEMENTARY	449	526	496	495	499	503	500	499	498	510	518	526	539
PLEASANT HILL ELEMENTARY	505	439	441	417	430	418	421	428	435	443	441	431	416
REILLY ELEMENTARY	318	217	258	286	302	326	346	354	349	340	329	319	310
RIDGETOP ELEMENTARY	251	373	361	359	375	373	368	369	366	358	353	349	346
RODRIGUEZ ELEMENTARY	711	444	471	432	395	374	361	363	363	358	356	350	348
SANCHEZ ELEMENTARY	580	271	268	284	272	266	268	258	263	264	265	262	262
SIMS ELEMENTARY *	355	182	179	0	0	0	0	0	0	0	0	0	0
ST ELMO ELEMENTARY	411	299	352	334	337	322	315	305	296	296	293	293	292
SUMMITT ELEMENTARY	731	825	848	850	835	828	815	803	803	798	797	798	798
SUNSET VALLEY ELEMENTARY	561	559	578	582	560	548	537	522	514	514	522	528	532
TRAVIS HEIGHTS ELEMENTARY	524	502	506	520	508	487	473	459	448	437	426	421	414
UPHAUS EARLY CHILDHOOD CENTER	367	348	306	312	311	311	311	311	311	311	311	311	311
WALNUT CREEK ELEMENTARY	655	655	668	660	654	645	650	649	639	629	621	608	597
WEBB PRIMARY CENTER*	243	207	211	0	0	0	0	0	0	0	0	0	0
WILLIAMS ELEMENTARY	561	473	421	431	432	437	444	450	440	430	429	425	426
WIDEN ELEMENTARY	655	447	448	426	408	394	402	402	409	413	419	425	432
WINN ELEMENTARY	524	243	281	277	279	277	281	288	281	278	284	278	275
WOOLDRIDGE ELEMENTARY	655	528	540	524	493	484	479	454	459	458	470	475	482
WOOTEN ELEMENTARY	468	455	460	413	392	371	357	354	347	348	351	354	356
ZAVALA ELEMENTARY	561	295	248	230	229	229	228	232	230	228	231	232	232
ZILKER ELEMENTARY	460	524	497	477	469	439	444	440	430	428	428	434	437
NEW SW ELEMENTARY	522	0	0	438	458	489	471	458	455	453	458	464	469
<b>ELEMENTARY SCHOOL TOTALS</b>		<b>42,540</b>	<b>42,795</b>	<b>42,199</b>	<b>41,548</b>	<b>41,102</b>	<b>40,976</b>	<b>40,939</b>	<b>40,724</b>	<b>40,585</b>	<b>40,607</b>	<b>40,622</b>	<b>40,666</b>
Elementary Percent Change		-3.93%	0.60%	-1.39%	-1.54%	-1.07%	-0.31%	-0.09%	-0.53%	-0.34%	0.05%	0.04%	0.11%
Elementary Absolute Change		-1,738	255	-596	-651	-446	-126	-37	-215	-139	22	15	44

\*Campus closing in 2020/21 per Board approval

\*\*Campus combination in 2020/21 per Board approval

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

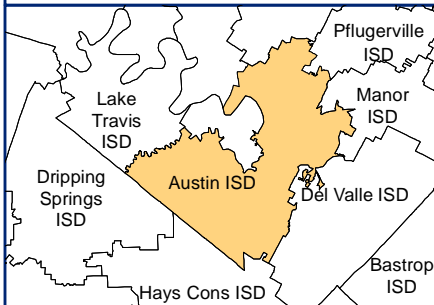
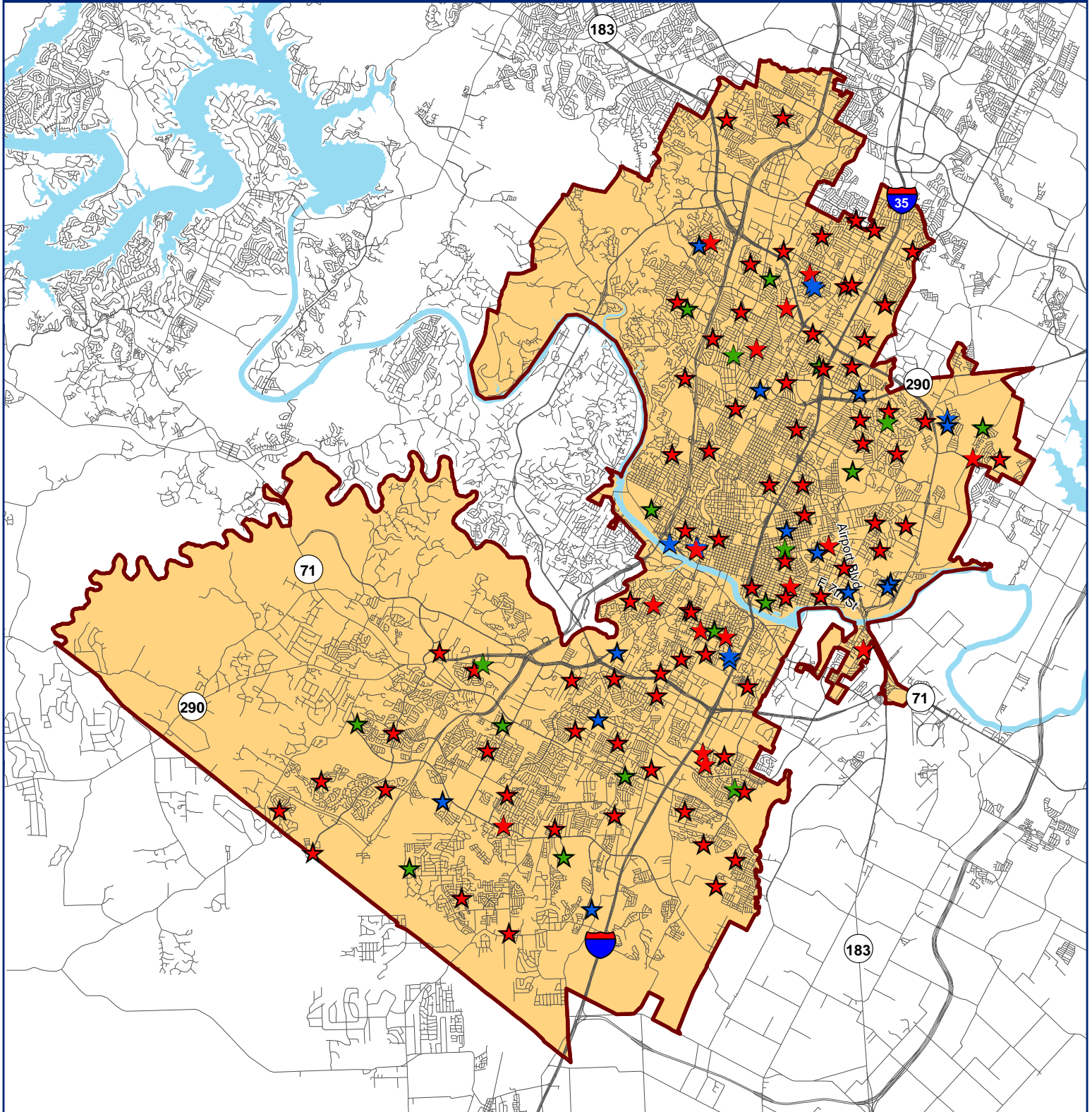
	2020/21	History	Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BAILEY MIDDLE SCHOOL	1,197	1,003	984	966	901	843	791	747	761	775	792	777	760
BEDICHEK MIDDLE SCHOOL	941	835	849	808	760	704	646	657	639	634	620	621	625
BURNET MIDDLE SCHOOL	1,039	923	967	917	861	801	758	726	713	687	672	664	670
COVINGTON MIDDLE SCHOOL	1,000	697	818	887	912	908	866	846	845	836	819	782	766
DOBIE MIDDLE SCHOOL	902	554	665	664	647	612	568	529	511	523	521	523	517
LIVELY MIDDLE SCHOOL	1,078	1,077	1,116	1,128	1,089	1,049	1,027	1,043	1,037	1,033	997	985	969
GARCIA YOUNG MENS LEADERSHIP ACADEMY MIDDLE SCHOOL	1,215	411	399	388	379	350	336	336	348	352	363	377	381
GORZYCKI MIDDLE SCHOOL	1,323	1,280	1,357	1,366	1,337	1,270	1,266	1,259	1,258	1,228	1,201	1,198	1,182
KEALING MIDDLE SCHOOL	1,333	1,229	1,273	1,266	1,272	1,292	1,271	1,301	1,286	1,335	1,326	1,284	1,241
LAMAR MIDDLE SCHOOL	1,008	1,194	1,238	1,279	1,305	1,317	1,299	1,305	1,363	1,361	1,361	1,320	1,293
MARTIN MIDDLE SCHOOL	804	513	540	557	543	490	436	430	411	415	402	415	414
MENDEZ MIDDLE SCHOOL	1,235	605	617	589	514	473	423	385	341	325	335	339	344
MURCHISON MIDDLE SCHOOL	1,392	1,410	1,353	1,296	1,285	1,285	1,222	1,161	1,157	1,176	1,204	1,169	1,155
O. HENRY MIDDLE SCHOOL	945	827	909	945	910	854	805	767	722	685	687	688	685
PARADES MIDDLE SCHOOL	1,156	872	912	775	752	723	659	665	638	649	657	674	671
SADLER MEANS YOUNG WOMANS LEADERSHIP ACADEMY	1,078	370	331	337	318	313	302	295	306	313	326	338	341
SMALL MIDDLE SCHOOL	1,239	1,278	1,224	1,184	1,171	1,163	1,094	1,076	1,063	1,046	1,042	1,031	1,043
WEBB MIDDLE SCHOOL	804	684	661	622	537	507	471	429	393	381	393	391	392
<b>MIDDLE SCHOOL TOTALS</b>		<b>15,762</b>	<b>16,213</b>	<b>15,973</b>	<b>15,493</b>	<b>14,954</b>	<b>14,240</b>	<b>13,957</b>	<b>13,792</b>	<b>13,753</b>	<b>13,718</b>	<b>13,575</b>	<b>13,449</b>
Middle School Percent Change		1.04%	2.86%	-1.48%	-3.01%	-3.48%	-4.77%	-1.99%	-1.18%	-0.28%	-0.25%	-1.04%	-0.93%
Middle School Absolute Change		163	451	-240	-480	-539	-714	-283	-165	-39	-35	-143	-126
AKINS HIGH SCHOOL	2,394	2,801	2,755	2,744	2,689	2,648	2,628	2,484	2,384	2,248	2,124	2,108	2,095
ANDERSON HIGH SCHOOL	2,478	2,228	2,216	2,236	2,251	2,199	2,139	2,067	2,036	1,976	1,896	1,887	1,855
AUSTIN HIGH SCHOOL	2,247	2,327	2,360	2,447	2,432	2,439	2,485	2,387	2,329	2,270	2,121	2,064	2,016
BOWIE HIGH SCHOOL	2,463	2,927	2,848	2,939	2,989	3,017	3,059	2,995	2,914	2,852	2,783	2,750	2,739
CROCKETT HIGH SCHOOL	2,163	1,469	1,541	1,568	1,636	1,752	1,816	1,833	1,830	1,779	1,723	1,728	1,712
EASTSIDE MEMORIAL HIGH SCHOOL	1,156	396	422	446	466	497	491	478	486	457	455	455	453
GARZA INDEPENDENCE HIGH SCHOOL	321	163	150	145	158	155	152	151	152	154	153	153	152
GRADUATION PREP NAVARRO	78	84	86	77	84	57	66	62	62	63	63	62	61
GRADUATION PREP ACADEMY TRAVIS	78	67	63	48	35	32	31	27	25	25	23	21	20
INTERNATIONAL HIGH SCHOOL	392	203	351	370	295	272	285	308	304	292	295	298	300
NAVARRO HIGH SCHOOL	1,548	1,560	1,522	1,519	1,533	1,503	1,451	1,384	1,307	1,236	1,170	1,144	1,112
LASA HIGH SCHOOL	940	1,239	1,285	1,263	1,298	1,269	1,200	1,124	1,018	949	869	827	783
LBJ HIGH SCHOOL	902	841	853	865	881	899	893	877	842	784	739	708	699
MCCALLUM HIGH SCHOOL	1,596	1,774	1,773	1,844	1,880	1,964	2,110	2,110	2,162	2,191	2,189	2,259	2,290
NORTHEAST HIGH SCHOOL	1,588	1,124	1,138	1,134	1,148	1,186	1,169	1,130	1,088	1,042	989	975	967
TRAVIS HIGH SCHOOL	1,784	1,250	1,181	1,168	1,221	1,255	1,256	1,237	1,188	1,156	1,141	1,119	1,116
<b>HIGH SCHOOL TOTALS</b>		<b>20,453</b>	<b>20,544</b>	<b>20,814</b>	<b>20,996</b>	<b>21,144</b>	<b>21,231</b>	<b>20,654</b>	<b>20,127</b>	<b>19,474</b>	<b>18,733</b>	<b>18,558</b>	<b>18,370</b>
High School Percent Change		-0.27%	0.44%	1.31%	0.88%	0.70%	0.41%	-2.72%	-2.55%	-3.25%	-3.80%	-0.93%	-1.01%
High School Absolute Change		-56	91	270	182	148	87	-577	-526	-654	-741	-175	-188

**CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS**

	2020/21	History	Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
ALTERNATIVE LEARNING CENTER	432	84	89	87	88	87	87	87	87	87	87	87	87
AUSTIN STATE HOSPITAL		26	0	13	6	9	8	9	8	8	8	8	8
DAEP - ELEMENTARY		4	1	3	2	2	2	2	2	2	2	2	2
LEADERSHIP ACADEMY		14	17	16	16	16	16	16	16	16	16	16	16
PHOENIX ACADEMY		22	24	23	24	23	23	23	23	23	23	23	23
RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS		856	876	866	871	869	870	869	869	869	869	869	869
ROSEDALE		250	222	238	230	234	232	233	232	232	232	232	232
TRAVIS COUNTY DAY SCHOOL		8	12	10	11	11	11	11	11	11	11	11	11
TRAVIS COUNTY J J A E P		43	1	22	12	17	14	15	15	15	15	15	15
TRAVIS COUNTY JUVENILE DETENTION CENTER		5	50	28	39	33	36	35	35	35	35	35	35
OTHER ALTERNATIVE CAMPUS		59	47	53	50	51	50	51	51	51	51	51	51
<b>ALTERNATIVE SCHOOL TOTALS</b>		<b>1,371</b>	<b>1,339</b>	<b>1,356</b>	<b>1,347</b>	<b>1,351</b>	<b>1,349</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>
Alternative School Percent Change		8.47%	-2.33%	1.23%	-0.61%	0.31%	-0.15%	0.08%	-0.04%	0.02%	-0.01%	0.00%	0.00%
Alternative School Absolute Change		107	-32	17	-8	4	-2	1	-1	0	0	0	0
<b>DISTRICT TOTALS</b>		<b>80,126</b>	<b>80,891</b>	<b>80,341</b>	<b>79,384</b>	<b>78,551</b>	<b>77,796</b>	<b>76,900</b>	<b>75,993</b>	<b>75,162</b>	<b>74,408</b>	<b>74,105</b>	<b>73,835</b>
District Absolute Change		-1,524	765	-550	-957	-833	-755	-896	-907	-831	-754	-303	-270
District Percent Change		-1.87%	0.95%	-0.68%	-1.19%	-1.05%	-0.96%	-1.15%	-1.18%	-1.09%	-1.00%	-0.41%	-0.36%



# AUSTIN INDEPENDENT SCHOOL DISTRICT



## LEGEND



Elementary



Middle School



High School



ISD Boundary

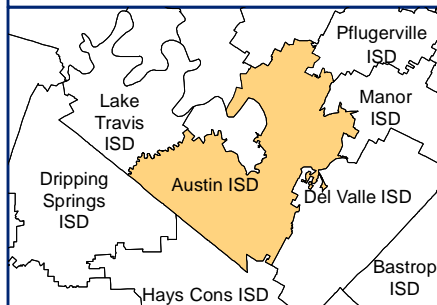


0 1 2 4  
Miles

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# ELEMENTARY BOUNDARIES 2019/20



## LEGEND



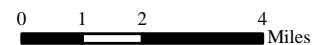
ISD Boundary



## Roads



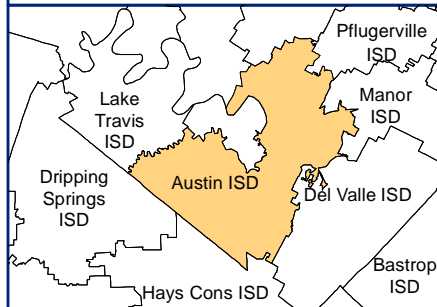
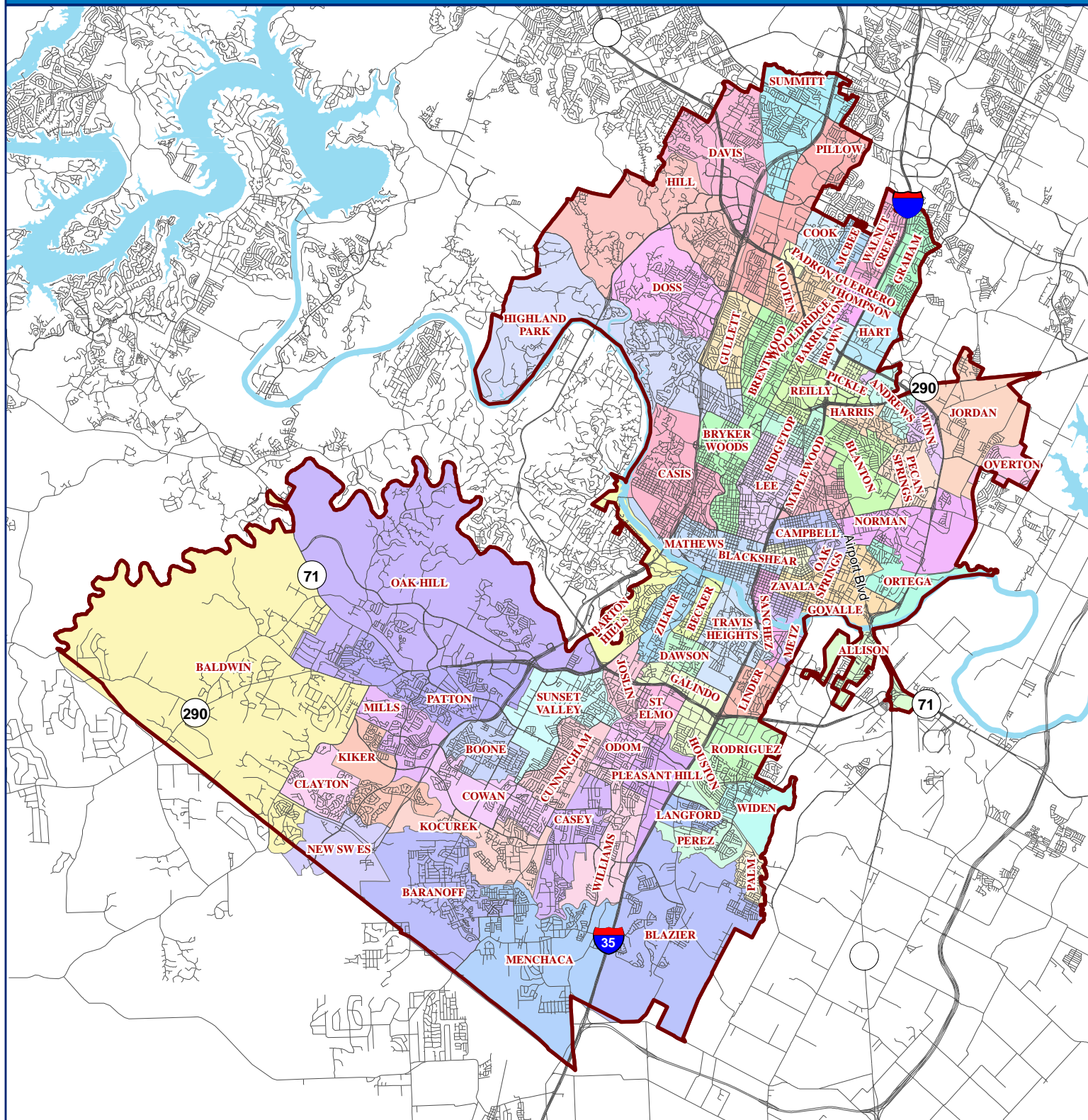
## TEMPLETON DEMOGRAPHICS



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# ELEMENTARY BOUNDARIES 2020/21



## LEGEND



ISD Boundary



Roads

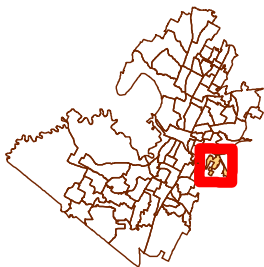
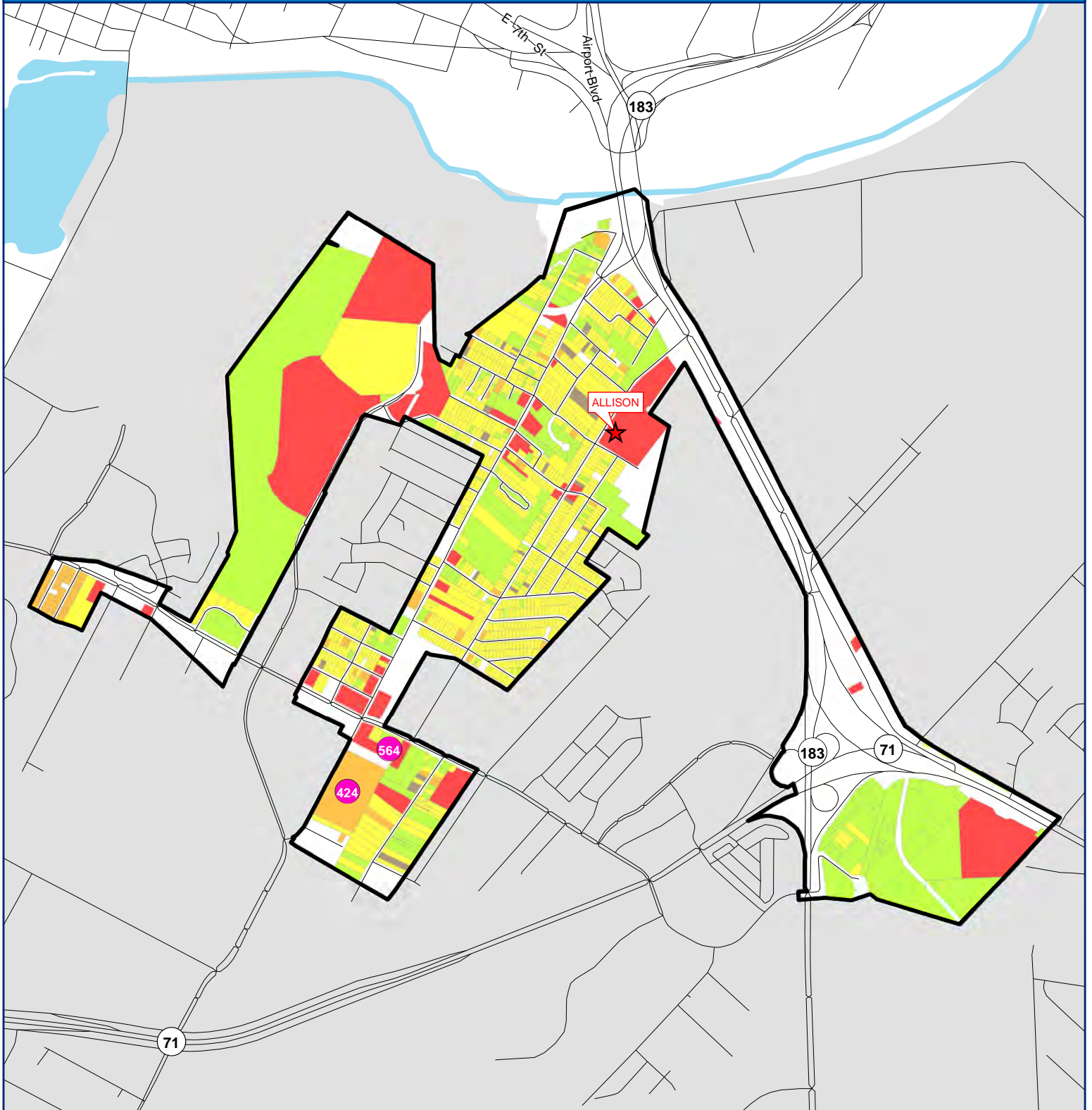


0 1 2 4 Miles

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# ALLISON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.125 0.25 0.5 Miles

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\*See Appendix for APT Report

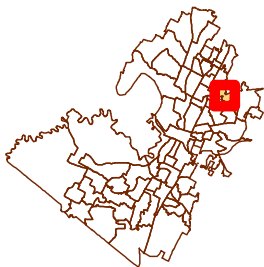
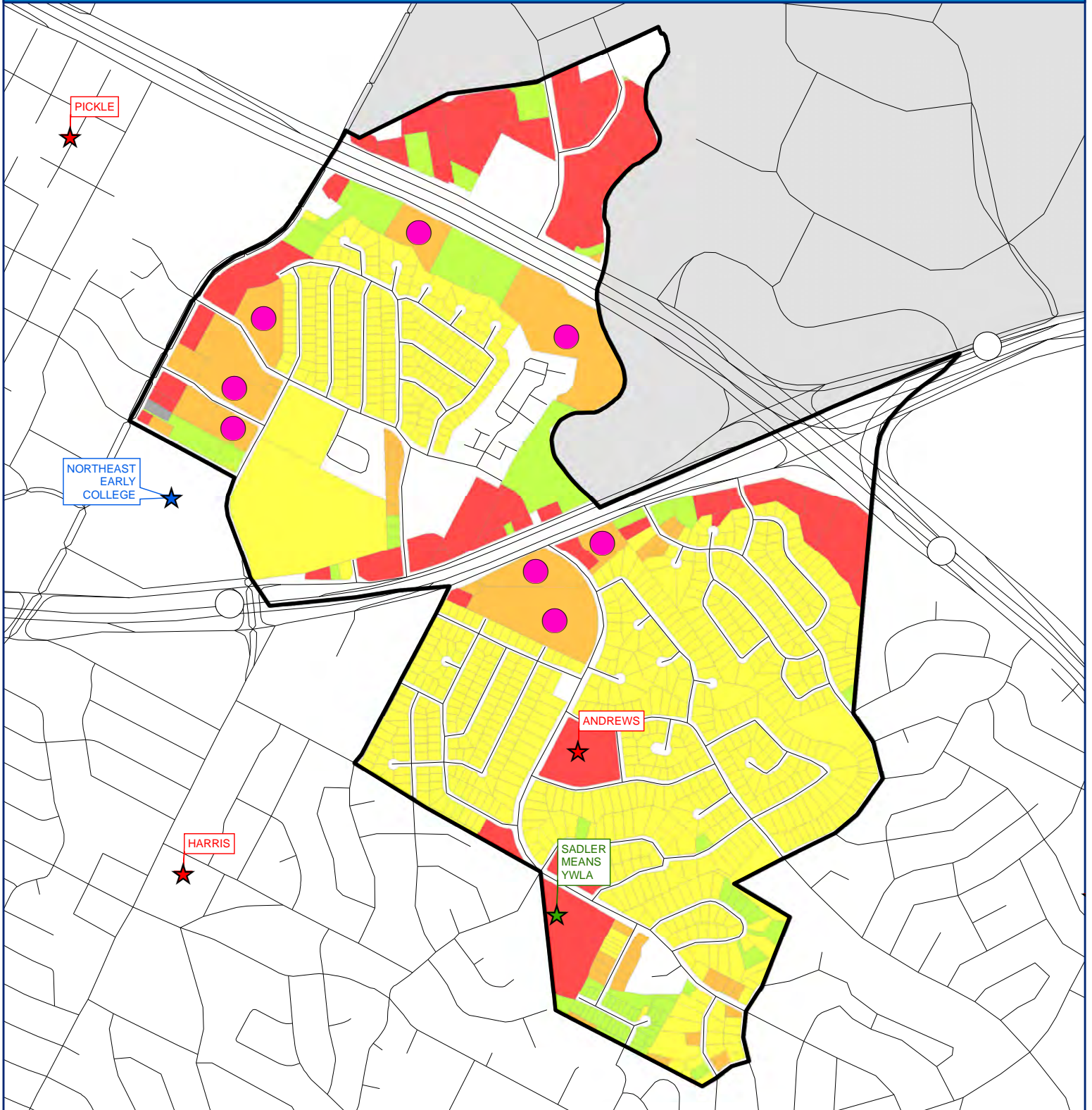
## ALLISON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	5	87	74	79	90	81	71	57	544		
2016/17	486	3	74	60	80	62	72	71	56	478	-66	-12.13%
2017/18	486	6	59	61	63	66	67	64	64	450	-28	-5.86%
2018/19	486	7	93	60	59	68	59	66	51	463	13	2.89%
2019/20	486	9	68	59	56	56	60	50	52	410	-53	-11.45%
2020/21	486	9	68	60	60	57	55	58	44	411	1	0.24%
2021/22	486	9	68	59	60	60	56	53	49	414	3	0.73%
2022/23	486	9	68	60	59	58	60	54	45	413	-1	-0.24%
2023/24	486	9	68	58	60	58	59	58	46	416	3	0.73%
2024/25	486	9	68	59	58	59	56	57	49	415	-1	-0.24%
2025/26	486	9	68	56	59	57	59	54	49	411	-4	-0.96%
2026/27	486	9	68	57	56	59	56	57	46	408	-3	-0.73%
2027/28	486	9	68	58	57	56	60	54	49	411	3	0.74%
2028/29	486	9	68	55	58	57	56	58	46	407	-4	-0.97%
2029/30	486	9	68	55	55	58	57	54	49	405	-2	-0.49%

## ALLISON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	4	80	80	81	95	76	71	58	545		
2016/17	486	1	58	65	76	63	76	65	56	460	-85	-15.60%
2017/18	486	5	56	61	78	65	72	73	69	479	19	4.13%
2018/19	486	6	101	71	62	75	65	73	60	513	34	7.10%
2019/20	486	8	103	68	71	65	64	62	61	502	-11	-2.14%
2020/21	486	8	103	69	69	72	64	61	55	501	-1	-0.20%
2021/22	486	8	103	68	69	69	71	62	52	502	1	0.20%
2022/23	486	8	103	69	68	67	69	69	53	506	4	0.80%
2023/24	486	8	103	67	69	67	68	67	59	508	2	0.40%
2024/25	486	8	103	68	67	68	65	66	57	502	-6	-1.18%
2025/26	486	8	103	65	68	66	68	63	56	497	-5	-1.00%
2026/27	486	8	103	66	65	68	65	66	54	495	-2	-0.40%
2027/28	486	8	103	67	66	65	69	63	56	497	2	0.40%
2028/29	486	8	103	64	67	66	65	67	54	494	-3	-0.60%
2029/30	486	8	103	64	64	67	66	63	57	492	-2	-0.40%

# ANDREWS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report

## ANDREWS ELEMENTARY POPULATION PROJECTIONS

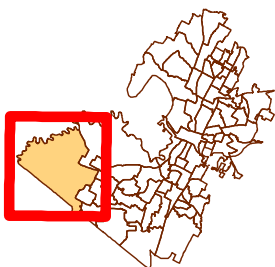
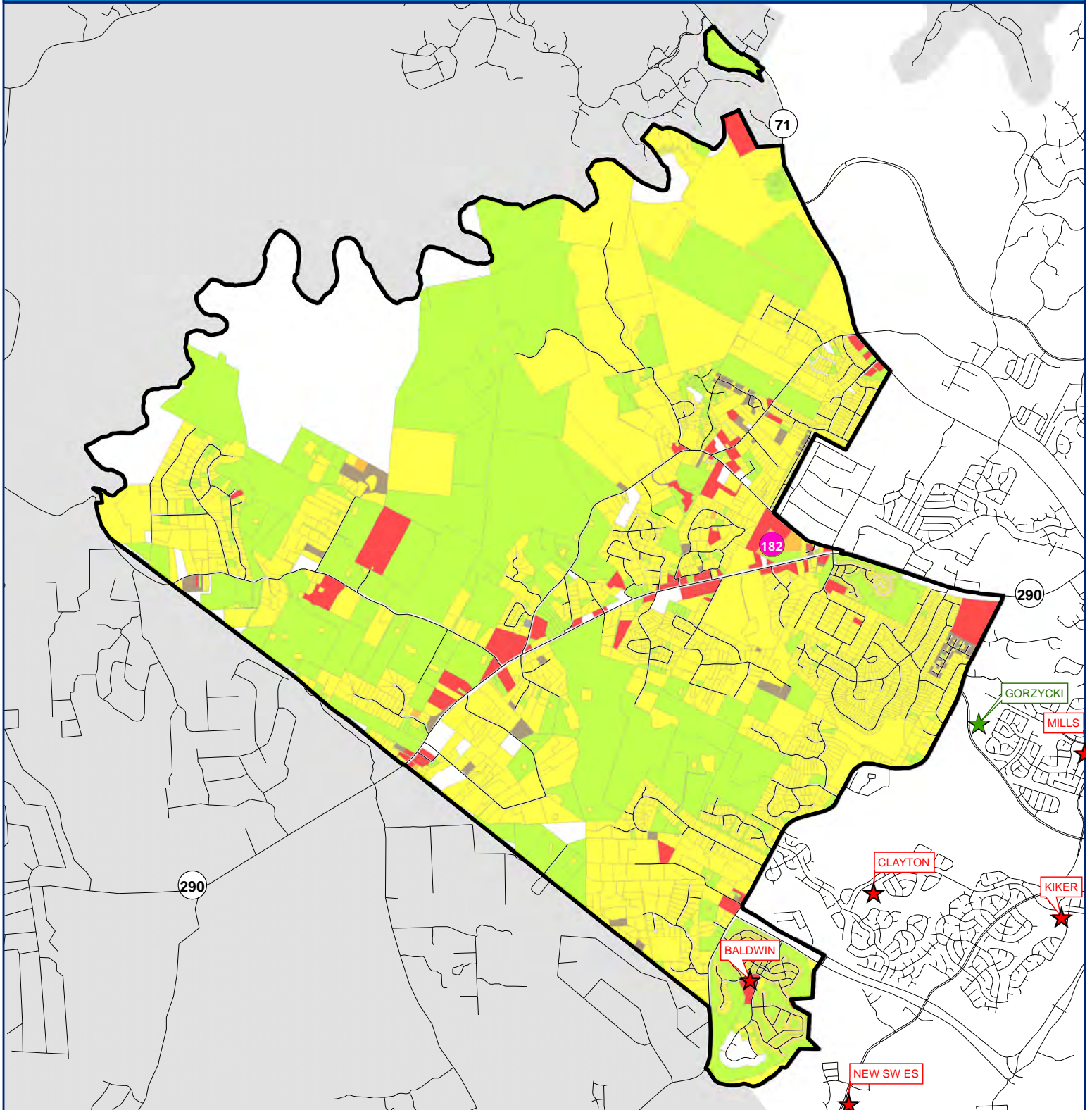
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	636	2	68	82	93	85	80	109	53	572		
2016/17	636	6	67	82	78	71	82	69	79	534	-38	-6.64%
2017/18	636	3	62	63	66	69	63	69	66	461	-73	-13.67%
2018/19	636	6	67	56	55	60	55	51	49	399	-62	-13.45%
2019/20	636	1	85	44	60	51	57	46	39	383	-16	-4.01%
2020/21	636	1	85	53	48	59	46	53	40	385	2	0.52%
2021/22	636	1	85	53	58	47	55	42	47	388	3	0.78%
2022/23	636	1	85	53	58	56	42	50	37	382	-6	-1.55%
2023/24	636	1	85	53	58	56	51	41	47	392	10	2.62%
2024/25	636	1	85	53	58	56	51	47	38	389	-3	-0.77%
2025/26	636	1	85	50	55	56	51	48	43	389	0	0.00%
2026/27	636	1	85	50	52	53	51	47	44	383	-6	-1.54%
2027/28	636	1	85	50	53	51	48	48	43	379	-4	-1.04%
2028/29	636	1	85	53	52	52	46	45	43	377	-2	-0.53%
2029/30	636	1	85	54	55	51	47	43	41	377	0	0.00%

## ANDREWS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	636	1	79	83	98	94	81	104	54	594		
2016/17	636	2	67	83	85	84	91	77	84	573	-21	-3.54%
2017/18	636	2	55	68	83	71	79	72	74	504	-69	-12.04%
2018/19	636	4	42	51	52	61	51	53	40	354	-150	-29.76%
2019/20	636	5	74	38	65	50	54	42	46	374	20	5.65%
2020/21	636	5	74	46	42	64	46	50	37	364	-10	-2.67%
2021/22	636	5	74	46	50	41	59	42	45	362	-2	-0.55%
2022/23	636	5	74	46	50	48	37	54	37	351	-11	-3.04%
2023/24	636	5	74	46	50	49	44	36	50	354	3	0.85%
2024/25	636	5	74	46	50	49	45	41	33	343	-11	-3.11%
2025/26	636	5	74	43	48	49	45	43	38	345	2	0.58%
2026/27	636	5	74	43	45	47	45	42	39	340	-5	-1.45%
2027/28	636	5	74	43	46	44	43	42	39	336	-4	-1.18%
2028/29	636	5	74	45	45	45	40	40	38	332	-4	-1.19%
2029/30	636	5	74	46	47	44	41	37	37	331	-1	-0.30%



# BALDWIN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.4 0.8 1.6 Miles

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\*See Appendix for APT Report

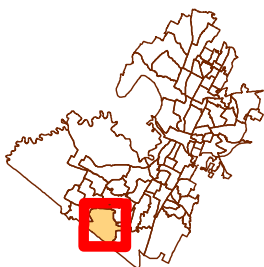
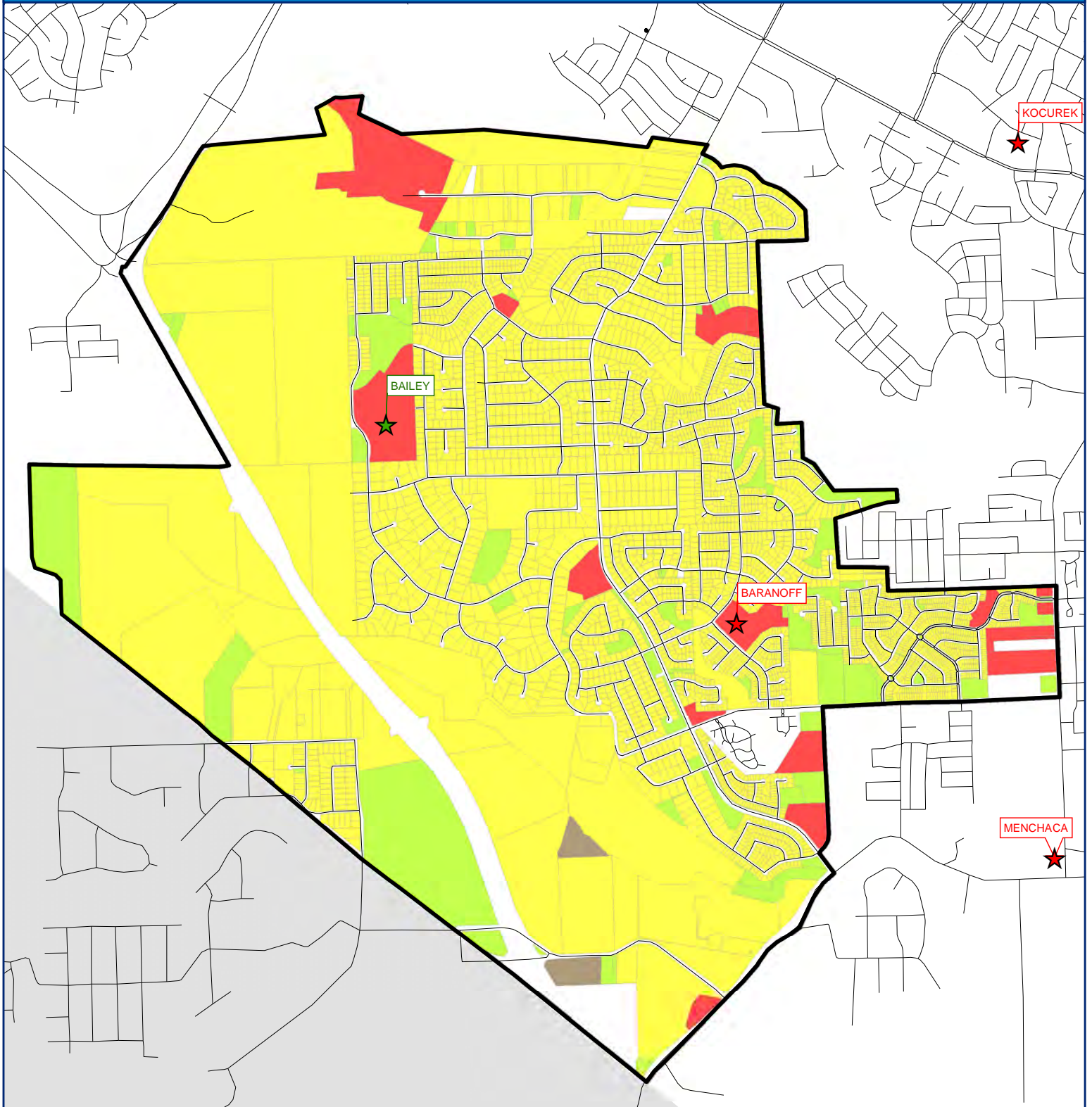
### BALDWIN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	669	9	46	113	104	139	145	120	140	816		
2016/17	669	7	49	107	131	106	148	149	120	817	1	0.12%
2017/18	669	10	41	119	114	149	116	152	154	855	38	4.65%
2018/19	669	8	44	128	114	109	146	117	159	825	-30	-3.51%
2019/20	669	4	39	118	145	114	112	157	123	812	-13	-1.58%
2020/21	669	4	39	119	121	144	115	114	162	818	6	0.74%
2021/22	669	4	39	117	121	120	145	117	117	780	-38	-4.65%
2022/23	669	4	39	119	122	120	119	143	116	782	2	0.26%
2023/24	669	4	39	120	124	119	118	117	142	783	1	0.13%
2024/25	669	4	39	121	125	121	118	117	116	761	-22	-2.81%
2025/26	669	4	39	120	126	122	120	117	116	764	3	0.39%
2026/27	669	4	39	121	125	123	120	118	116	766	2	0.26%
2027/28	669	4	39	122	126	123	121	118	117	770	4	0.52%
2028/29	669	4	39	123	127	124	121	119	117	774	4	0.52%
2029/30	669	4	39	124	128	125	122	119	118	779	5	0.65%

### BALDWIN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	669	10	44	111	107	130	139	117	129	787		
2016/17	669	6	50	102	131	109	133	144	119	794	7	0.89%
2017/18	669	11	34	120	109	142	115	134	145	810	16	2.02%
2018/19	669	5	35	129	113	103	141	117	138	781	-29	-3.58%
2019/20	669	3	32	117	135	112	104	145	121	769	-12	-1.54%
2020/21	669	3	32	118	120	134	113	106	149	775	6	0.78%
2021/22	669	3	32	116	120	119	135	115	109	749	-26	-3.35%
2022/23	669	3	32	118	121	119	118	133	114	758	9	1.20%
2023/24	669	3	32	119	123	118	117	116	132	760	2	0.26%
2024/25	669	3	32	120	124	120	117	116	115	747	-13	-1.71%
2025/26	669	3	32	119	125	121	119	116	115	750	3	0.40%
2026/27	669	3	32	120	124	122	119	117	115	752	2	0.27%
2027/28	669	3	32	121	125	122	120	117	116	756	4	0.53%
2028/29	669	3	32	122	126	123	120	118	116	760	4	0.53%
2029/30	669	3	32	123	127	124	121	118	117	765	5	0.66%

# BARANOFF ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.175 0.35 0.7 Miles

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## BARANOFF ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	794	8	28	150	161	174	182	165	146	1,014		
2016/17	794	6	25	176	155	169	176	190	169	1,066	52	5.13%
2017/18	794	8	32	192	170	164	168	173	190	1,097	31	2.91%
2018/19	794	12	37	184	187	165	166	171	182	1,104	7	0.64%
2019/20	794	4	44	210	188	184	172	176	173	1,151	47	4.26%
2020/21*	794	5	35	179	171	151	158	163	151	1,013	-138	-11.99%
2021/22	794	5	35	168	172	164	146	152	160	1,002	-11	-1.09%
2022/23	794	5	35	166	162	167	158	142	148	983	-19	-1.90%
2023/24	794	5	35	167	160	157	161	153	139	977	-6	-0.61%
2024/25	794	5	35	167	161	155	152	157	150	982	5	0.51%
2025/26	794	5	35	162	160	156	150	148	153	969	-13	-1.32%
2026/27	794	5	35	165	156	155	150	145	144	955	-14	-1.44%
2027/28	794	5	35	172	159	152	150	145	142	960	5	0.52%
2028/29	794	5	35	174	166	155	147	145	142	969	9	0.94%
2029/30	794	5	35	178	168	162	150	142	142	982	13	1.34%

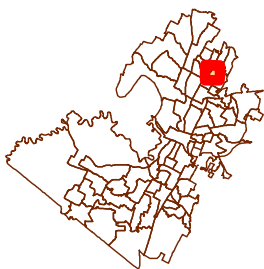
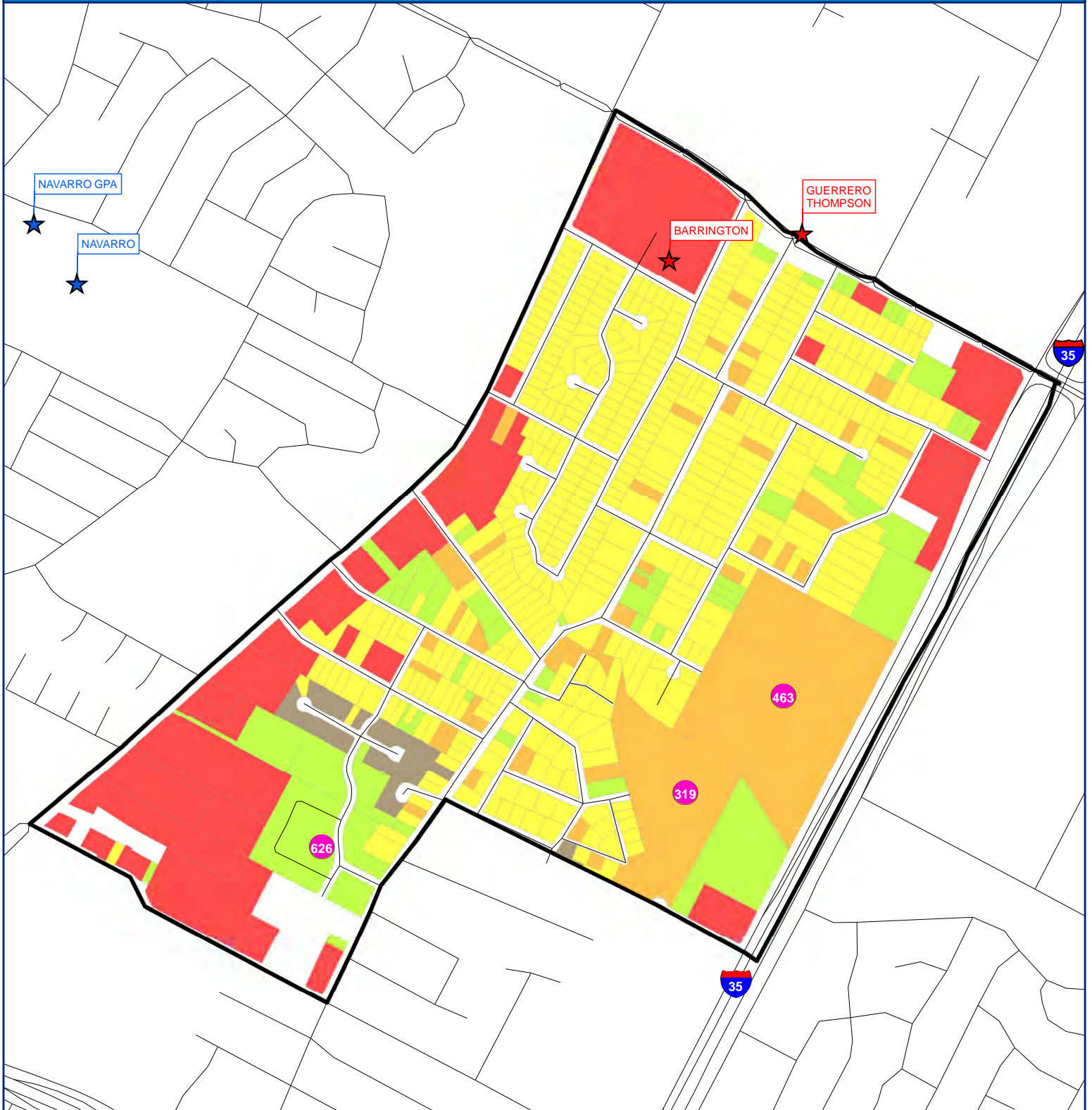
\*Boundary change with Kocurek and New SW Elementary effective 2020/21

## BARANOFF ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	794	4	0	144	166	169	181	171	149	984		
2016/17	794	2	0	169	146	171	176	188	169	1,021	37	3.76%
2017/18	794	1	0	175	168	155	165	170	180	1,014	-7	-0.69%
2018/19	794	3	0	170	170	158	154	165	177	997	-17	-1.68%
2019/20	794	1	0	196	171	165	159	165	166	1,023	26	2.61%
2020/21*	794	1	0	165	154	132	145	152	144	893	-130	-12.71%
2021/22	794	1	0	155	159	148	127	140	149	879	-14	-1.57%
2022/23	794	1	0	153	150	154	143	123	137	861	-18	-2.05%
2023/24	794	1	0	154	148	146	149	139	120	857	-4	-0.46%
2024/25	794	1	0	154	149	144	142	145	136	871	14	1.63%
2025/26	794	1	0	150	148	145	140	139	141	864	-7	-0.80%
2026/27	794	1	0	153	145	144	140	136	136	855	-9	-1.04%
2027/28	794	1	0	159	148	141	140	136	133	858	3	0.35%
2028/29	794	1	0	161	154	144	137	136	133	866	8	0.93%
2029/30	794	1	0	165	156	150	139	133	133	877	11	1.27%

\*Boundary change with Kocurek and New SW Elementary effective 2020/21

# BARRINGTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2 Miles

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## BARRINGTON ELEMENTARY POPULATION PROJECTIONS

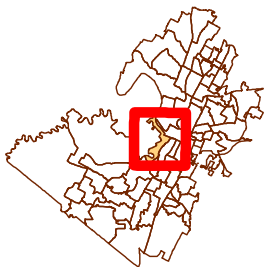
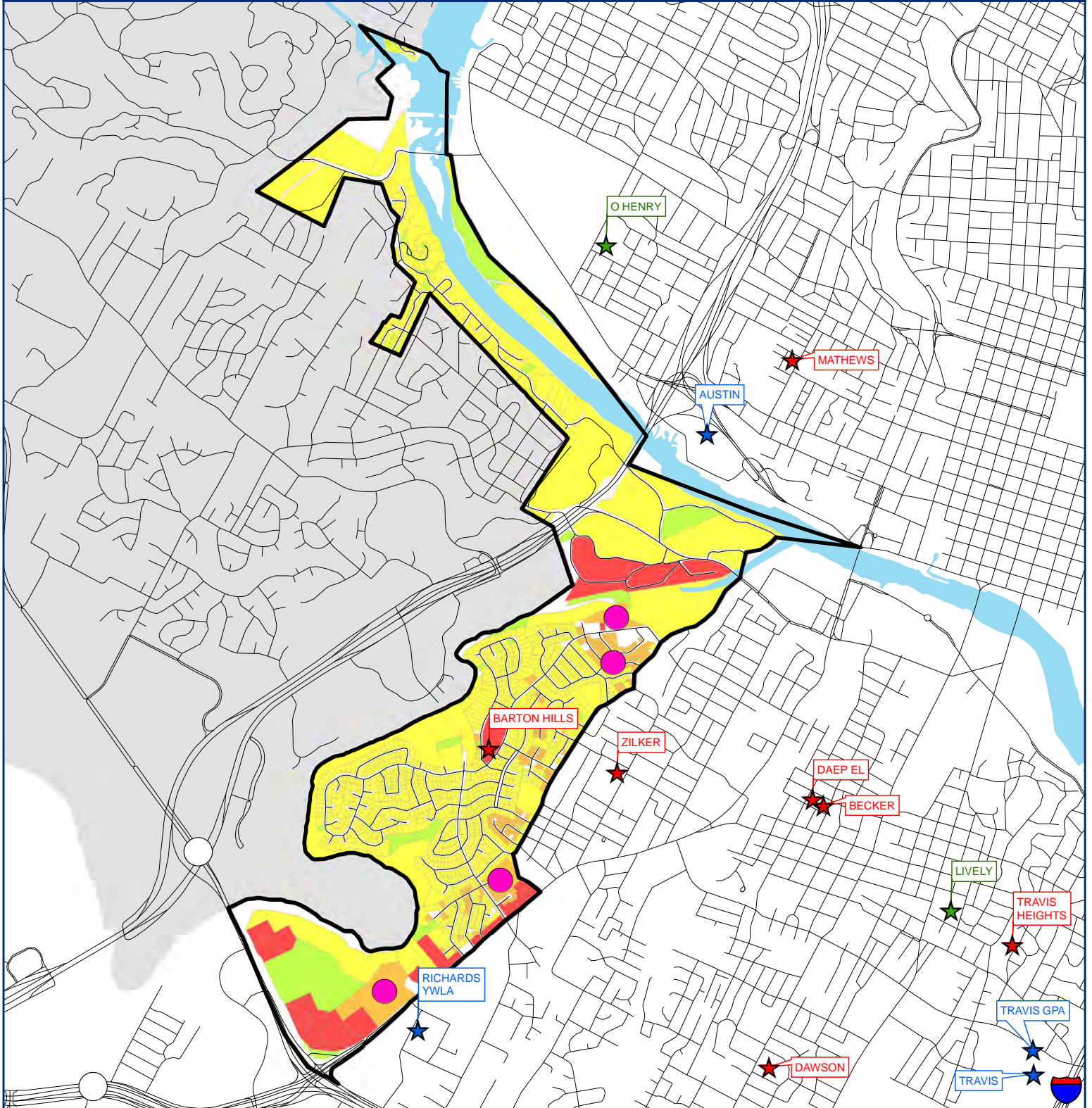
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	556	1	65	64	72	78	89	61	69	499		
2016/17	556	0	65	63	66	61	66	78	53	452	-47	-9.42%
2017/18	556	0	44	34	39	45	33	40	41	276	-176	-38.94%
2018/19	556	2	51	43	48	51	43	45	44	327	51	18.48%
2019/20	556	3	63	42	43	39	50	43	44	327	0	0.00%
2020/21	556	3	63	42	44	42	37	50	42	323	-4	-1.22%
2021/22	556	3	63	41	43	42	39	34	47	312	-11	-3.41%
2022/23	556	3	63	39	42	42	38	36	32	295	-17	-5.45%
2023/24	556	3	63	40	40	41	38	35	33	293	-2	-0.68%
2024/25	556	3	63	40	41	39	38	35	33	292	-1	-0.34%
2025/26	556	3	63	39	41	40	36	35	33	290	-2	-0.68%
2026/27	556	3	63	39	40	40	36	33	33	287	-3	-1.03%
2027/28	556	3	63	39	40	39	36	33	31	284	-3	-1.05%
2028/29	556	3	63	40	40	39	36	33	31	285	1	0.35%
2029/30	556	3	63	40	41	39	35	33	31	285	0	0.00%

## BARRINGTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	556	0	101	79	78	78	96	75	120	627		
2016/17	556	0	126	67	69	65	68	85	62	542	-85	-13.56%
2017/18	556	0	124	75	77	75	62	57	77	547	5	0.92%
2018/19	556	0	116	64	70	76	61	59	54	500	-47	-8.59%
2019/20	556	0	119	71	67	58	73	63	58	509	9	1.80%
2020/21	556	0	119	71	74	66	56	73	62	521	12	2.36%
2021/22	556	0	119	70	73	71	61	52	68	514	-7	-1.34%
2022/23	556	0	119	67	72	71	65	56	49	499	-15	-2.92%
2023/24	556	0	119	69	69	71	65	59	51	503	4	0.80%
2024/25	556	0	119	69	71	67	65	60	55	506	3	0.60%
2025/26	556	0	119	67	71	69	61	60	56	503	-3	-0.59%
2026/27	556	0	119	67	69	69	62	56	56	498	-5	-0.99%
2027/28	556	0	119	67	69	67	63	57	53	495	-3	-0.60%
2028/29	556	0	119	69	69	68	61	58	54	498	3	0.61%
2029/30	556	0	119	70	71	67	62	56	55	500	2	0.40%



# BARTON HILLS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.2 0.4 0.8 Miles

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\*See Appendix for APT Report



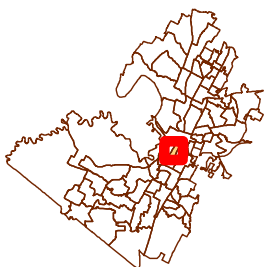
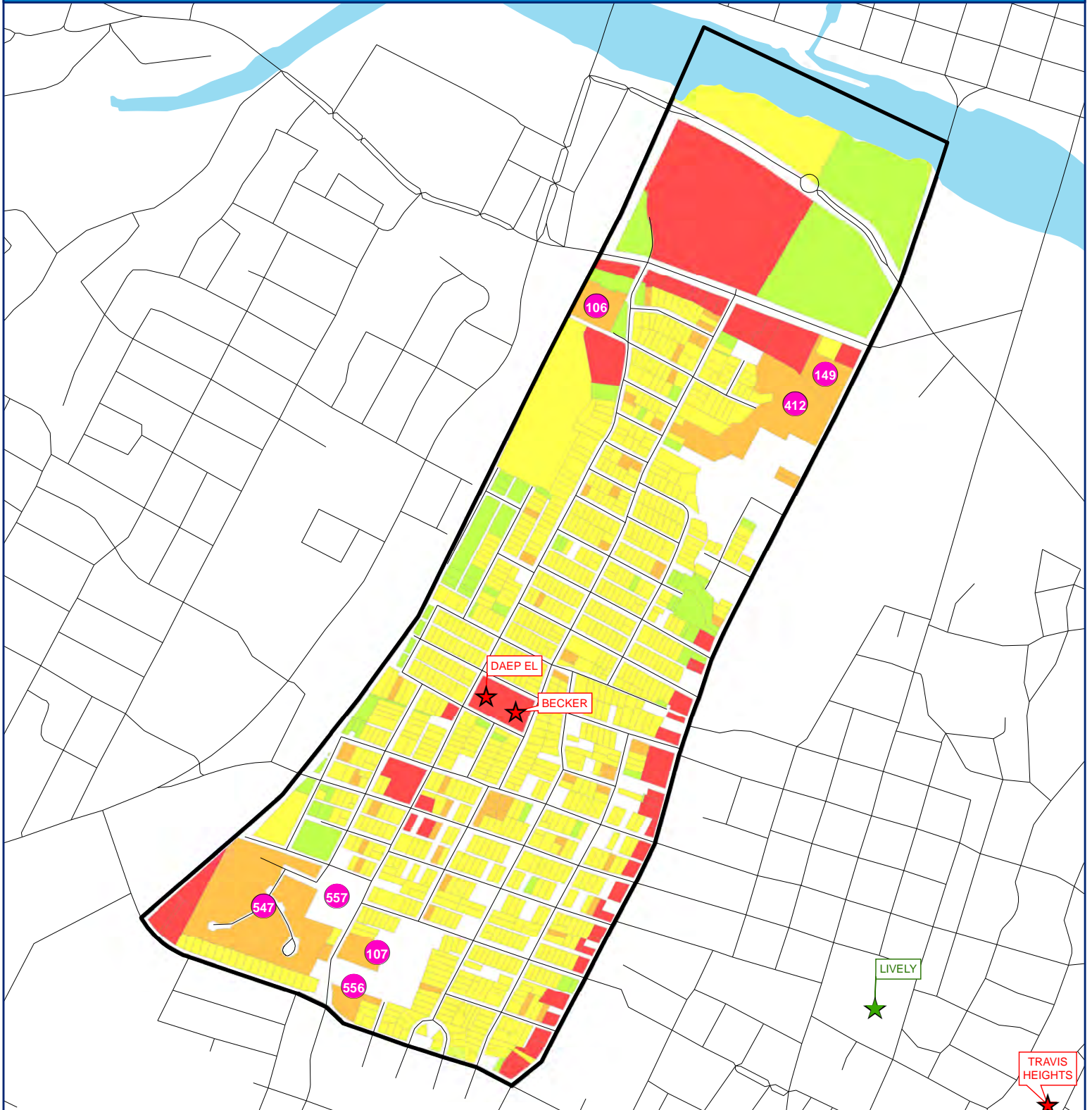
## BARTON HILLS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	418	1	1	45	48	47	48	29	28	247		
2016/17	418	1	4	37	50	50	46	57	32	277	30	12.15%
2017/18	418	2	7	46	39	50	55	44	56	299	22	7.94%
2018/19	418	2	4	47	42	41	47	55	42	280	-19	-6.35%
2019/20	418	1	8	38	50	51	45	45	53	291	11	3.93%
2020/21	418	1	8	39	42	49	48	45	45	277	-14	-4.81%
2021/22	418	1	8	37	42	41	46	51	43	269	-8	-2.89%
2022/23	418	1	8	37	40	41	38	45	49	259	-10	-3.72%
2023/24	418	1	8	38	40	39	38	38	43	245	-14	-5.41%
2024/25	418	1	8	39	41	39	37	39	38	242	-3	-1.22%
2025/26	418	1	8	39	42	40	37	37	38	242	0	0.00%
2026/27	418	1	8	40	42	41	37	37	36	242	0	0.00%
2027/28	418	1	8	41	43	41	38	37	36	245	3	1.24%
2028/29	418	1	8	42	44	42	38	38	36	249	4	1.63%
2029/30	418	1	8	43	45	43	39	38	37	254	5	2.01%

## BARTON HILLS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	418	0	0	55	63	63	74	61	52	39			
2016/17	418	2	0	56	61	72	59	83	63	32	428	428	#DIV/0!
2017/18	418	2	0	65	63	64	72	70	81	38	455	27	6.31%
2018/19	418	1	0	60	72	59	61	74	69	51	447	-8	-1.76%
2019/20	418	0	0	55	68	80	65	59	70	19	416	-31	-6.94%
2020/21	418	0	0	57	60	67	76	65	59	21	405	-11	-2.64%
2021/22	418	0	0	54	62	58	63	80	62	17	396	-9	-2.22%
2022/23	418	0	0	54	59	61	54	62	77	18	385	-11	-2.78%
2023/24	418	0	0	55	59	57	57	55	60	22	365	-20	-5.19%
2024/25	418	0	0	56	60	57	54	58	55	19	359	-6	-1.64%
2025/26	418	0	0	56	60	59	54	55	57	18	359	0	0.00%
2026/27	418	0	0	57	60	59	55	55	54	18	358	-1	-0.28%
2027/28	418	0	0	58	61	59	55	56	54	17	360	2	0.56%
2028/29	418	0	0	59	62	60	55	56	55	17	364	4	1.11%
2029/30	418	0	0	60	64	61	56	56	55	18	370	6	1.65%

# BECKER ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.075 0.15 0.3 Miles

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## BECKER ELEMENTARY POPULATION PROJECTIONS

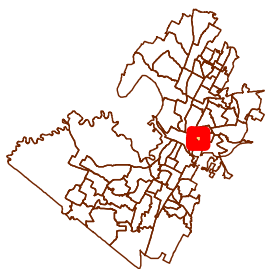
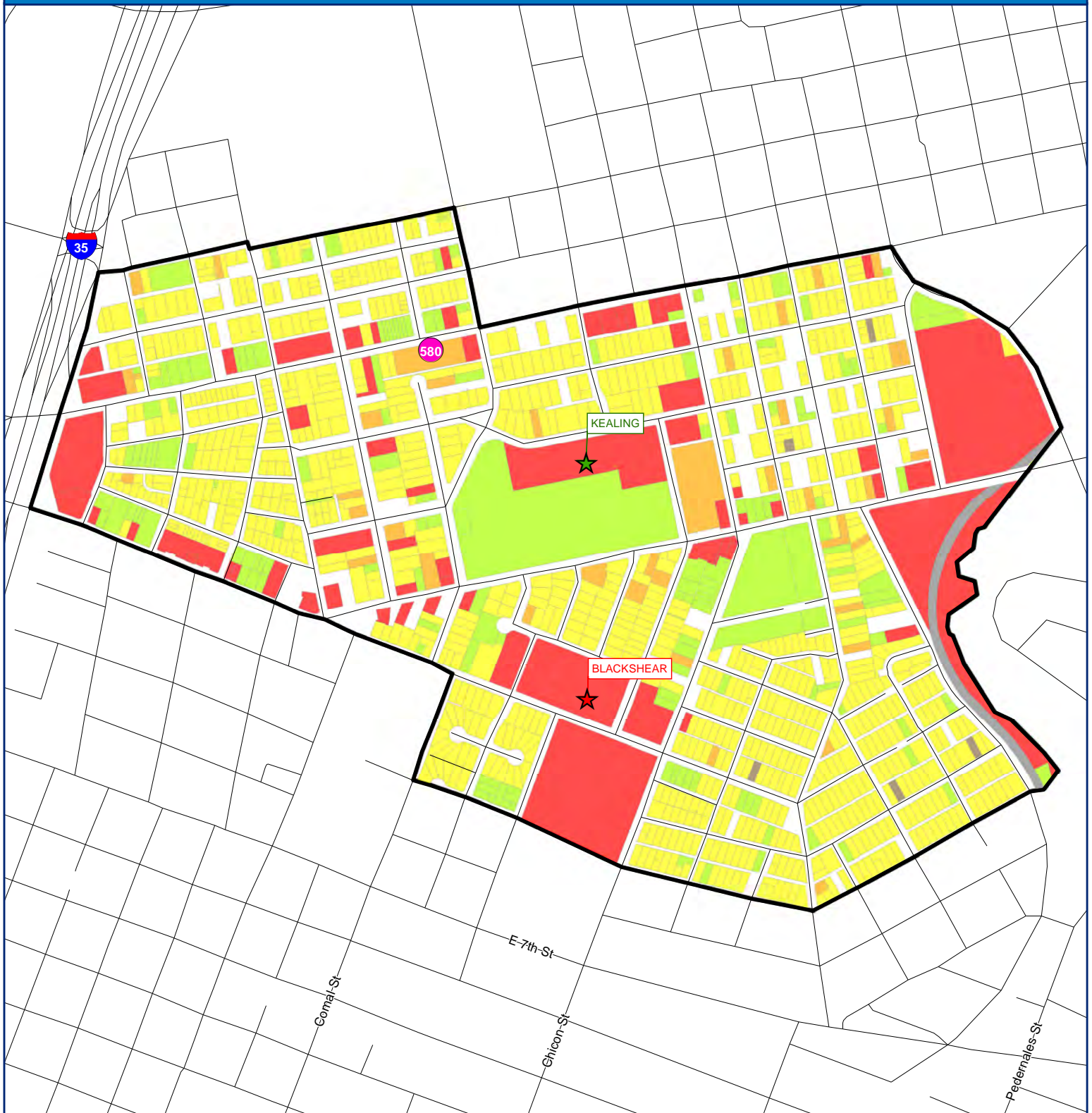
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	449	2	26	40	53	53	32	48	32	286		
2016/17	449	1	30	35	42	52	50	32	45	287	1	0.35%
2017/18	449	0	25	28	31	34	39	39	27	223	-64	-22.30%
2018/19	449	2	26	42	26	31	34	34	38	233	10	4.48%
2019/20	449	1	30	30	44	28	27	29	30	219	-14	-6.01%
2020/21	449	1	30	31	29	42	27	25	28	213	-6	-2.74%
2021/22	449	1	30	30	29	27	40	25	22	204	-9	-4.23%
2022/23	449	1	30	30	29	27	26	38	24	205	1	0.49%
2023/24	449	1	30	30	29	27	26	24	34	201	-4	-1.95%
2024/25	449	1	30	29	29	27	26	24	23	189	-12	-5.97%
2025/26	449	1	30	30	27	27	26	24	23	188	-1	-0.53%
2026/27	449	1	30	29	29	26	26	24	23	188	0	0.00%
2027/28	449	1	30	31	28	28	25	24	23	190	2	1.06%
2028/29	449	1	30	32	30	27	27	23	23	193	3	1.58%
2029/30	449	1	30	33	30	29	26	25	22	196	3	1.55%

## BECKER ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	449	2	41	70	74	72	37	56	26	378		
2016/17	449	0	49	76	64	74	75	43	50	431	53	14.02%
2017/18	449	0	52	80	77	56	70	63	39	437	6	1.39%
2018/19	449	0	39	87	77	68	49	67	57	444	7	1.60%
2019/20	449	0	52	73	81	72	66	46	64	454	10	2.25%
2020/21	449	0	52	76	70	77	69	60	44	448	-6	-1.32%
2021/22	449	0	52	73	72	66	74	64	53	454	6	1.34%
2022/23	449	0	52	72	70	68	63	69	60	454	0	0.00%
2023/24	449	0	52	71	69	66	65	58	61	442	-12	-2.64%
2024/25	449	0	52	69	68	65	63	61	55	433	-9	-2.04%
2025/26	449	0	52	71	65	64	62	59	58	431	-2	-0.46%
2026/27	449	0	52	69	68	61	61	58	56	425	-6	-1.39%
2027/28	449	0	52	73	66	65	58	57	55	426	1	0.24%
2028/29	449	0	52	75	70	63	62	54	54	430	4	0.94%
2029/30	449	0	52	76	71	67	60	58	51	435	5	1.16%



# BLACKSHEAR ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2 Miles

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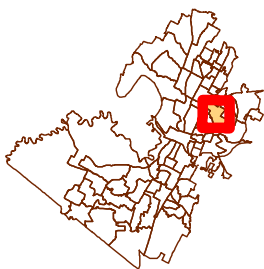
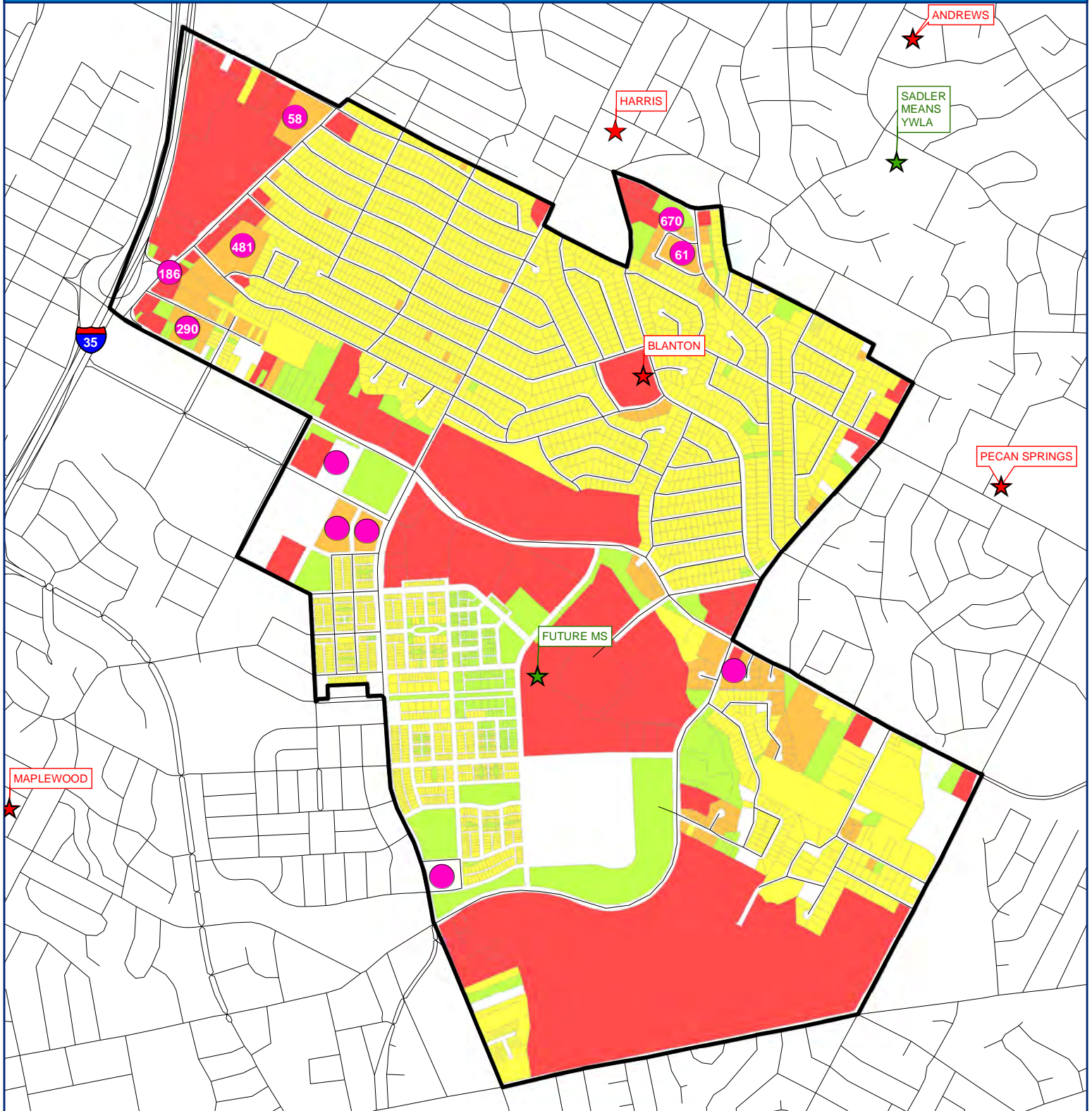
## BLACKSHEAR ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	2	20	37	44	50	38	41	24	256		
2016/17	561	5	21	32	44	49	40	45	42	278	22	8.59%
2017/18	561	6	22	37	38	38	40	41	41	263	-15	-5.40%
2018/19	561	2	27	35	44	37	38	34	38	255	-8	-3.04%
2019/20	561	1	30	40	34	38	31	39	30	243	-12	-4.71%
2020/21	561	1	30	41	42	31	35	30	35	245	2	0.82%
2021/22	561	1	30	40	42	39	30	34	27	243	-2	-0.82%
2022/23	561	1	30	40	41	40	37	29	31	249	6	2.47%
2023/24	561	1	30	39	41	38	37	35	26	247	-2	-0.80%
2024/25	561	1	30	39	40	39	36	36	32	253	6	2.43%
2025/26	561	1	30	36	40	38	37	35	33	250	-3	-1.19%
2026/27	561	1	30	36	37	38	36	35	33	246	-4	-1.60%
2027/28	561	1	30	37	37	36	36	35	33	245	-1	-0.41%
2028/29	561	1	30	37	38	36	34	35	33	244	-1	-0.41%
2029/30	561	1	30	39	38	37	34	33	33	245	1	0.41%

## BLACKSHEAR ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	1	32	47	45	53	46	36	31	291		
2016/17	561	1	33	66	70	55	50	64	42	381	90	30.93%
2017/18	561	0	31	63	70	65	41	50	58	378	-3	-0.79%
2018/19	561	0	35	76	74	63	63	36	48	395	17	4.50%
2019/20	561	0	36	74	71	63	60	69	33	406	11	2.78%
2020/21	561	0	36	76	78	66	58	57	62	433	27	6.65%
2021/22	561	0	36	73	79	73	63	57	52	433	0	0.00%
2022/23	561	0	36	72	75	75	70	62	52	442	9	2.08%
2023/24	561	0	36	69	74	70	70	67	56	442	0	0.00%
2024/25	561	0	36	69	71	70	66	67	62	441	-1	-0.23%
2025/26	561	0	36	65	71	67	67	64	61	431	-10	-2.27%
2026/27	561	0	36	65	67	67	63	64	61	423	-8	-1.86%
2027/28	561	0	36	67	67	65	63	61	61	420	-3	-0.71%
2028/29	561	0	36	67	69	65	62	61	58	418	-2	-0.48%
2029/30	561	0	36	71	69	67	61	60	58	422	4	0.96%

# BLANTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial
- Industrial
- Infrastructure
- Vacant Land

- Institution
- Infrastructure
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.1 0.2 0.4 Miles

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### BLANTON ELEMENTARY POPULATION PROJECTIONS

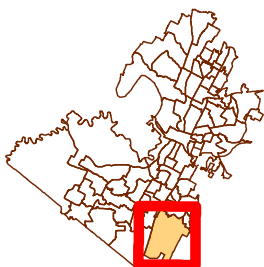
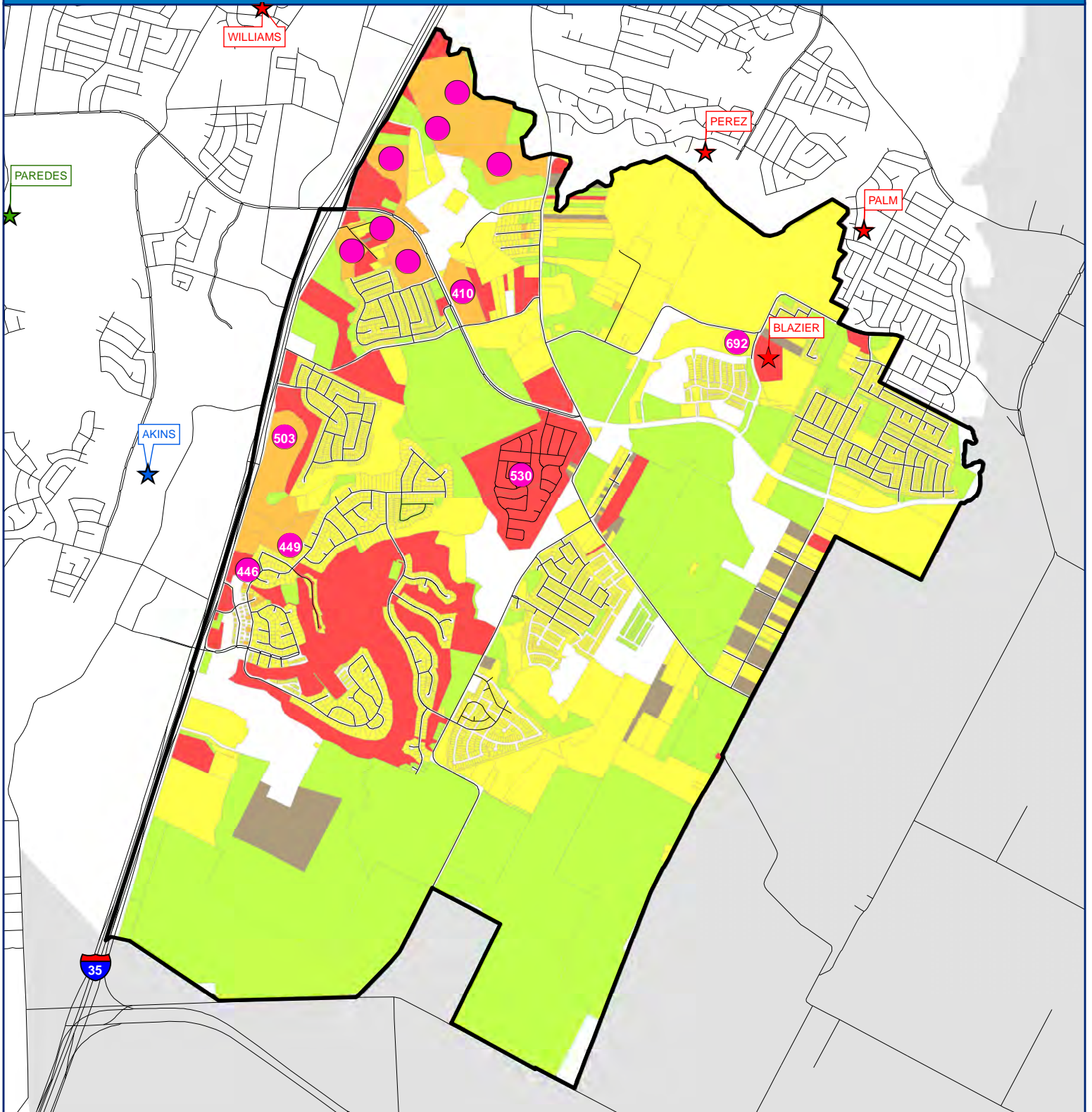
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	5	75	92	73	79	80	71	68	543		
2016/17	711	9	64	81	79	74	76	69	60	512	-31	-5.71%
2017/18	711	2	70	82	79	70	79	68	62	512	0	0.00%
2018/19	711	7	67	82	67	69	63	70	44	469	-43	-8.40%
2019/20	711	9	92	104	81	67	65	71	73	562	93	19.83%
2020/21	711	9	92	99	107	84	70	68	73	602	40	7.12%
2021/22	711	9	92	92	98	101	75	64	60	591	-11	-1.83%
2022/23	711	9	92	89	88	92	100	66	56	592	1	0.17%
2023/24	711	9	92	87	84	86	90	94	61	603	11	1.86%
2024/25	711	9	92	86	84	80	82	82	84	599	-4	-0.66%
2025/26	711	9	92	88	82	80	78	75	73	577	-22	-3.67%
2026/27	711	9	92	88	84	79	77	72	68	569	-8	-1.39%
2027/28	711	9	92	89	84	81	76	71	65	567	-2	-0.35%
2028/29	711	9	92	90	85	81	78	70	64	569	2	0.35%
2029/30	711	9	92	91	86	82	78	72	63	573	4	0.70%

### BLANTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	2	63	87	68	72	77	64	46	479		
2016/17	711	2	54	80	89	67	72	69	53	486	7	1.46%
2017/18	711	2	52	90	81	83	75	69	65	517	31	6.38%
2018/19	711	0	61	86	85	67	73	66	44	482	-35	-6.77%
2019/20	711	0	76	124	78	85	64	71	70	568	86	17.84%
2020/21	711	0	76	118	128	81	88	67	73	631	63	11.09%
2021/22	711	0	76	110	117	121	72	81	59	636	5	0.79%
2022/23	711	0	76	107	105	110	120	63	71	652	16	2.52%
2023/24	711	0	76	104	101	102	107	113	58	661	9	1.38%
2024/25	711	0	76	103	100	96	97	98	101	671	10	1.51%
2025/26	711	0	76	106	98	95	94	89	88	646	-25	-3.73%
2026/27	711	0	76	106	101	94	92	87	80	636	-10	-1.55%
2027/28	711	0	76	107	101	97	91	84	78	634	-2	-0.31%
2028/29	711	0	76	108	102	97	94	84	76	637	3	0.47%
2029/30	711	0	76	109	103	98	94	86	76	642	5	0.78%



# BLAZIER ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.225 0.45 0.9 Miles

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\*See Appendix for APT Report



## BLAZIER K-6 ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	598	10	96	153	177	202	157	168	167		1,130		
2016/17	598	11	114	144	146	166	197	162	170		1,110	-20	-1.77%
2017/18	598	13	156	159	149	153	186	206	186		1,208	98	8.83%
2018/19	598	18	156	155	160	140	155	199	204		1,187	-21	-1.74%
2019/20	598	13	153	175	163	166	181	168	203		1,222	35	2.95%
2020/21*	1,300	13	153	191	176	174	181	198	176	213	1,475	253	20.70%
2021/22	1,300	13	153	190	190	176	177	190	197	178	1,464	-11	-0.75%
2022/23	1,300	13	153	185	189	190	178	186	190	193	1,477	13	0.89%
2023/24	1,300	13	153	193	184	189	191	187	185	188	1,483	6	0.41%
2024/25	1,300	13	153	183	192	184	193	198	191	179	1,486	3	0.20%
2025/26	1,300	13	153	188	182	192	185	203	199	187	1,502	16	1.08%
2026/27	1,300	13	153	191	187	183	193	192	204	196	1,512	10	0.67%
2027/28	1,300	13	153	191	190	189	184	201	195	199	1,515	3	0.20%
2028/29	1,300	13	153	194	190	192	190	192	203	191	1,518	3	0.20%
2029/30	1,300	13	153	196	193	192	193	198	194	199	1,531	13	0.86%

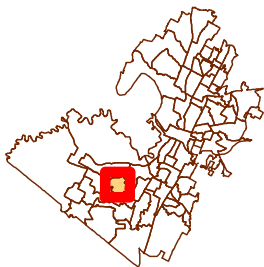
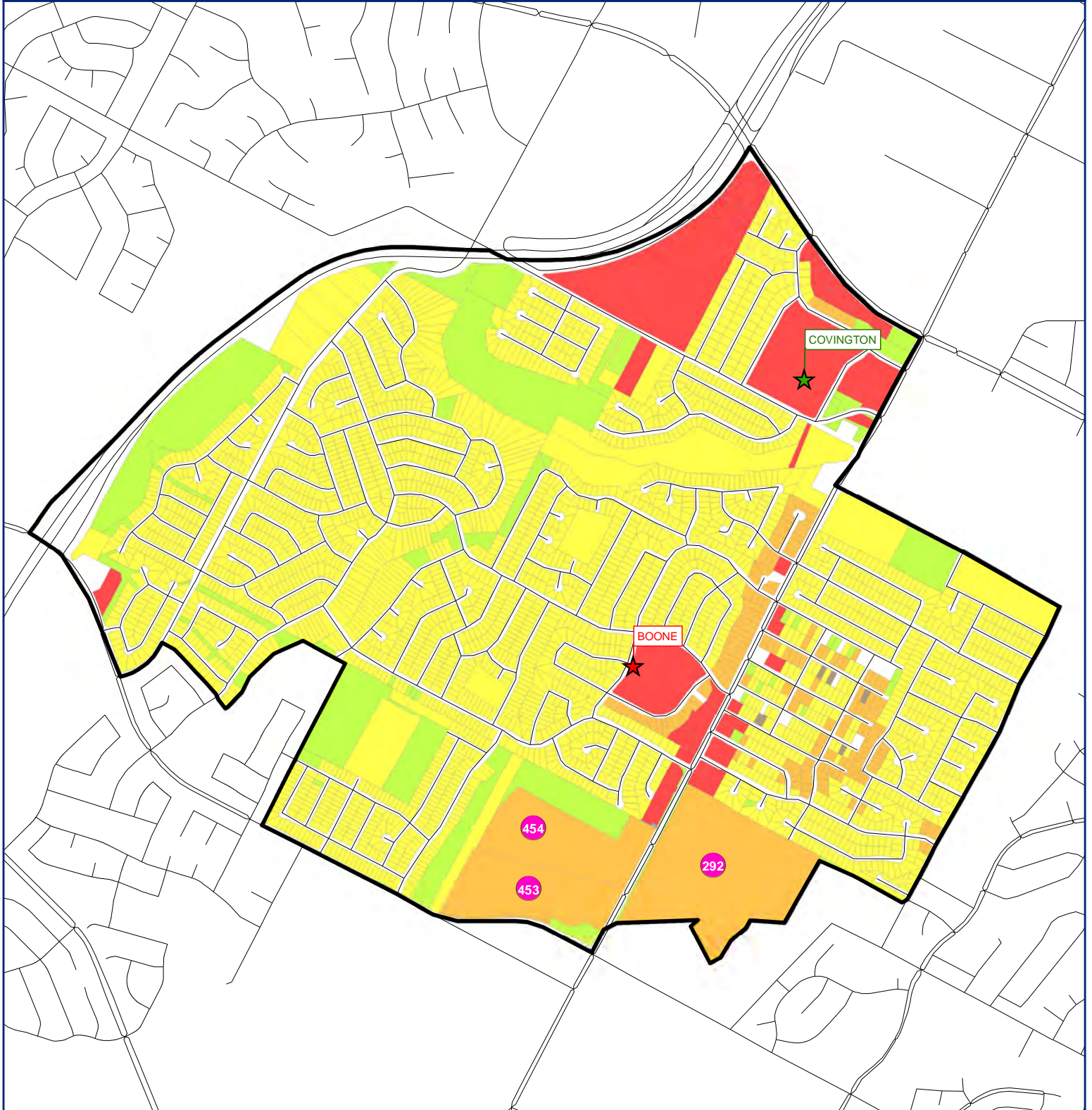
\*Blazier adding 6th grade in 2020/21

## BLAZIER K-6 ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	598	2	0	132	140	156	134	145	133	0	842		
2016/17	598	2	0	93	129	139	161	140	149	0	813	-29	-3.44%
2017/18	598	1	0	113	115	147	156	171	156	0	859	46	5.66%
2018/19	598	1	0	108	142	116	149	173	170	0	859	0	0.00%
2019/20	598	0	0	147	137	148	148	157	176	0	913	54	6.29%
2020/21*	1,300	0	0	162	169	148	163	163	165	190	1,160	247	27.05%
2021/22	1,300	0	0	161	184	169	151	171	162	167	1,165	5	0.43%
2022/23	1,300	0	0	157	183	184	170	158	171	159	1,182	17	1.46%
2023/24	1,300	0	0	164	179	183	185	178	157	171	1,217	35	2.96%
2024/25	1,300	0	0	156	187	179	187	192	182	152	1,235	18	1.48%
2025/26	1,300	0	0	160	178	187	180	196	193	179	1,273	38	3.08%
2026/27	1,300	0	0	162	182	179	188	187	197	190	1,285	12	0.94%
2027/28	1,300	0	0	162	184	184	180	196	189	193	1,288	3	0.23%
2028/29	1,300	0	0	164	184	186	185	188	198	186	1,291	3	0.23%
2029/30	1,300	0	0	166	187	186	187	193	190	195	1,304	13	1.01%

\*Blazier adding 6th grade in 2020/21

# BOONE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report

## BOONE ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	752	6	50	87	78	70	81	63	62	497		
2016/17	752	11	35	70	78	73	73	79	65	484	-13	-2.62%
2017/18	752	12	40	68	68	80	66	71	65	470	-14	-2.89%
2018/19	752	9	30	68	66	62	71	62	66	434	-36	-7.66%
2019/20	673	5	46	69	67	58	57	62	59	423	-11	-2.53%
2020/21*	673	6	65	72	88	95	84	89	80	579	156	36.88%
2021/22	673	6	65	67	69	85	87	80	83	542	-37	-6.39%
2022/23	673	6	65	68	63	66	80	82	76	506	-36	-6.64%
2023/24	673	6	65	69	64	60	66	81	79	490	-16	-3.16%
2024/25	673	6	65	70	66	61	58	64	77	467	-23	-4.69%
2025/26	673	6	65	73	66	63	60	57	63	453	-14	-3.00%
2026/27	673	6	65	70	69	63	63	60	55	451	-2	-0.44%
2027/28	673	6	65	71	67	66	62	60	58	455	4	0.89%
2028/29	673	6	65	72	68	64	65	59	61	460	5	1.10%
2029/30	673	6	65	72	69	65	63	63	58	461	1	0.22%

\*Boundary change with Cowan effective 2020/21

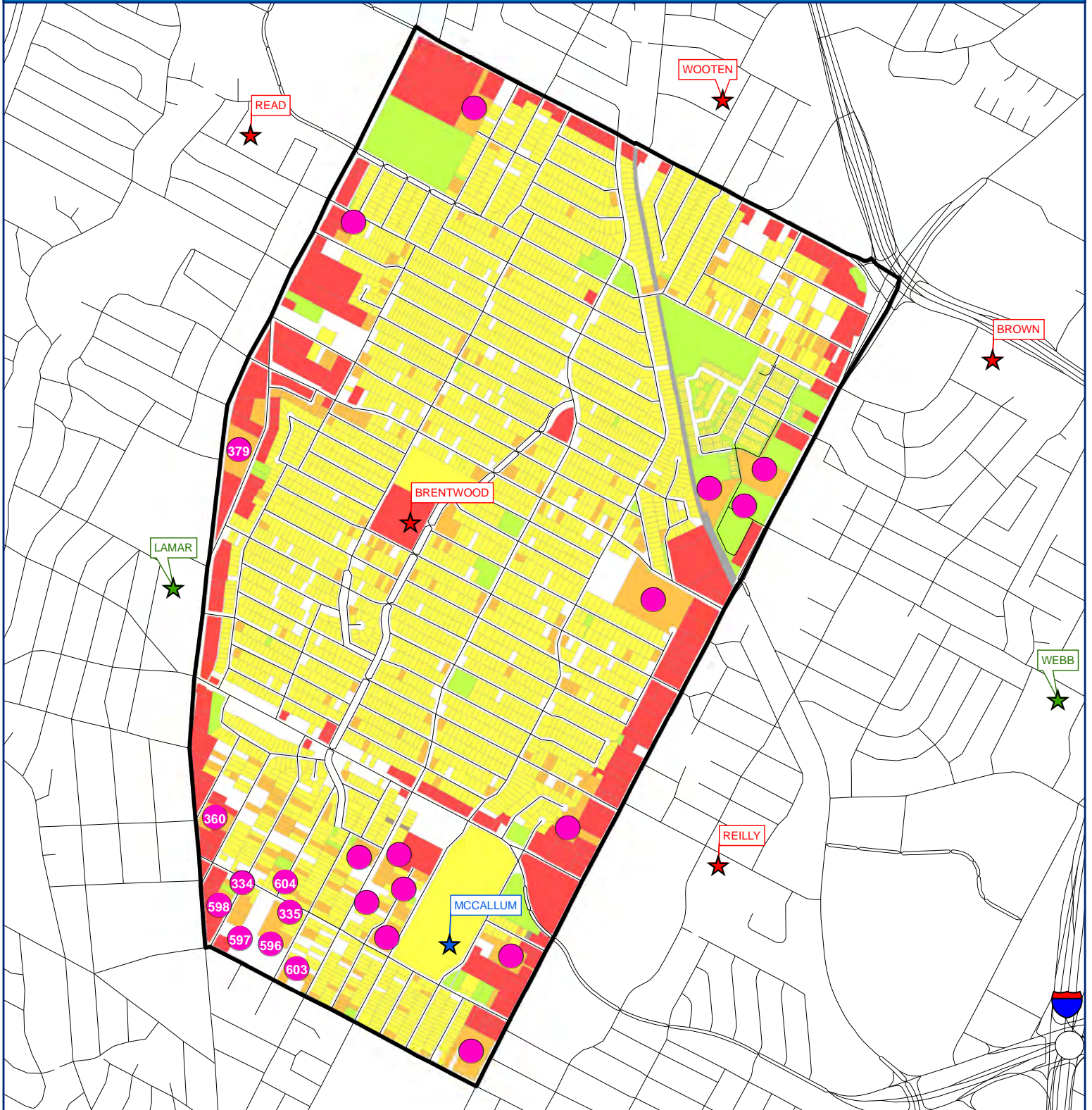
## BOONE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	752	8	101	89	83	74	90	62	66	573		
2016/17	752	6	96	75	88	77	75	89	62	568	-5	-0.87%
2017/18	752	12	71	75	70	84	73	77	73	535	-33	-5.81%
2018/19	752	10	65	67	75	70	82	70	78	517	-18	-3.36%
2019/20	673	7	59	92	72	78	78	86	77	549	32	6.19%
2020/21*	673	8	75	88	107	97	100	108	100	683	134	24.41%
2021/22	673	8	75	81	85	103	89	95	101	637	-46	-6.73%
2022/23	673	8	75	83	77	81	98	84	90	596	-41	-6.44%
2023/24	673	8	75	84	79	73	81	99	80	579	-17	-2.85%
2024/25	673	8	75	85	81	75	70	78	94	566	-13	-2.25%
2025/26	673	8	75	89	81	77	73	68	76	547	-19	-3.36%
2026/27	673	8	75	85	85	77	77	73	65	545	-2	-0.37%
2027/28	673	8	75	86	82	81	75	73	70	550	5	0.92%
2028/29	673	8	75	87	83	78	79	71	74	555	5	0.91%
2029/30	673	8	75	87	83	79	77	76	69	554	-1	-0.18%

\*Boundary change with Cowan effective 2020/21



# BRENTWOOD ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report



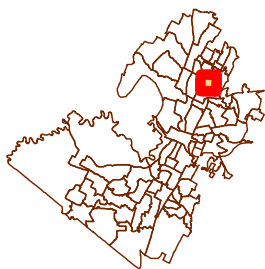
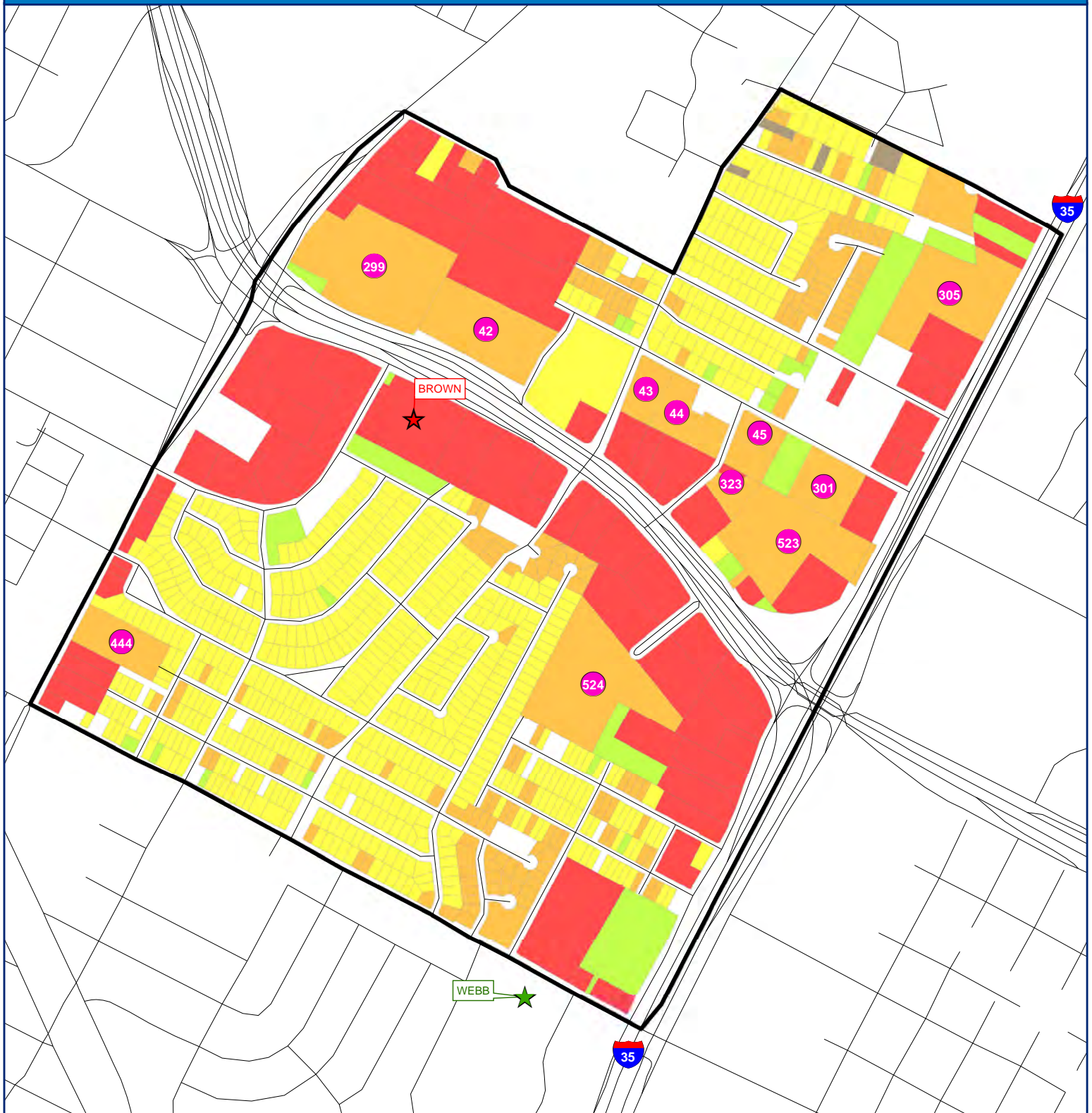
## BRENTWOOD ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	585	3	44	101	112	110	81	82	67	600		
2016/17	585	10	43	120	107	107	105	82	85	659	59	9.83%
2017/18	585	5	44	131	121	102	106	96	80	685	26	3.95%
2018/19	585	8	31	103	128	114	94	99	101	678	-7	-1.02%
2019/20	585	10	37	132	113	130	110	90	100	722	44	6.49%
2020/21	585	10	37	119	130	113	121	102	88	720	-2	-0.28%
2021/22	585	10	37	104	119	127	108	111	103	719	-1	-0.14%
2022/23	696	10	37	113	100	110	119	101	109	699	-20	-2.78%
2023/24	696	10	37	115	111	102	104	111	100	690	-9	-1.29%
2024/25	696	10	37	116	115	112	97	97	110	694	4	0.58%
2025/26	696	10	37	120	114	109	106	91	97	684	-10	-1.44%
2026/27	696	10	37	113	118	113	103	98	91	683	-1	-0.15%
2027/28	696	10	37	113	112	110	107	96	98	683	0	0.00%
2028/29	696	10	37	112	111	114	104	99	96	683	0	0.00%
2029/30	696	10	37	110	111	109	108	96	99	680	-3	-0.44%

## BRENTWOOD ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	585	0	38	113	111	107	83	88	77	617		
2016/17	585	3	37	115	115	106	102	77	89	644	27	4.38%
2017/18	585	1	34	136	113	118	101	97	72	672	28	4.35%
2018/19	585	4	14	103	130	113	111	92	106	673	1	0.15%
2019/20	585	3	21	126	113	127	112	100	92	694	21	3.12%
2020/21	585	3	21	113	124	113	118	104	98	694	0	0.00%
2021/22	585	3	21	99	113	121	108	109	105	679	-15	-2.16%
2022/23	696	3	21	108	96	105	113	101	107	654	-25	-3.68%
2023/24	696	3	21	110	106	98	99	105	100	642	-12	-1.83%
2024/25	696	3	21	111	110	107	93	92	104	641	-1	-0.16%
2025/26	696	3	21	115	109	104	101	87	92	632	-9	-1.40%
2026/27	696	3	21	109	114	108	98	93	87	633	1	0.16%
2027/28	696	3	21	109	108	107	102	91	93	634	1	0.16%
2028/29	696	3	21	108	107	110	101	94	91	635	1	0.16%
2029/30	696	3	21	106	107	105	104	93	94	633	-2	-0.31%

# BROWN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.05 0.1 0.2 Miles

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\*See Appendix for APT Report

## BROWN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	449	1	59	68	55	60	68	61	42	414		
2016/17	449	4	62	59	65	54	48	66	54	412	-2	-0.48%
2017/18	449	7	55	54	56	49	41	42	51	355	-57	-13.83%
2018/19	449	6	38	38	52	45	43	39	40	301	-54	-15.21%
2019/20	526	1	45	46	43	53	51	53	37	329	28	9.30%
2020/21*	526	1	45	93	87	71	91	82	95	565	236	71.73%
2021/22	526	1	45	89	84	87	66	86	80	538	-27	-4.78%
2022/23	526	1	45	85	83	85	85	64	84	532	-6	-1.12%
2023/24	526	1	45	88	78	79	81	79	60	511	-21	-3.95%
2024/25	526	1	45	83	81	78	80	81	75	524	13	2.54%
2025/26	526	1	45	85	76	81	78	78	77	521	-3	-0.57%
2026/27	526	1	45	85	78	74	81	74	74	512	-9	-1.73%
2027/28	526	1	45	85	78	78	74	79	70	510	-2	-0.39%
2028/29	526	1	45	87	78	78	78	72	75	514	4	0.78%
2029/30	526	1	45	88	80	77	78	75	69	513	-1	-0.19%

\*Boundary change with Webb Primary Center effective 2020/21

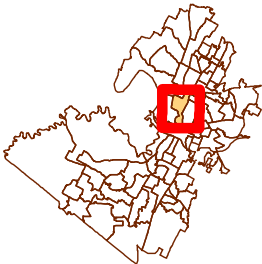
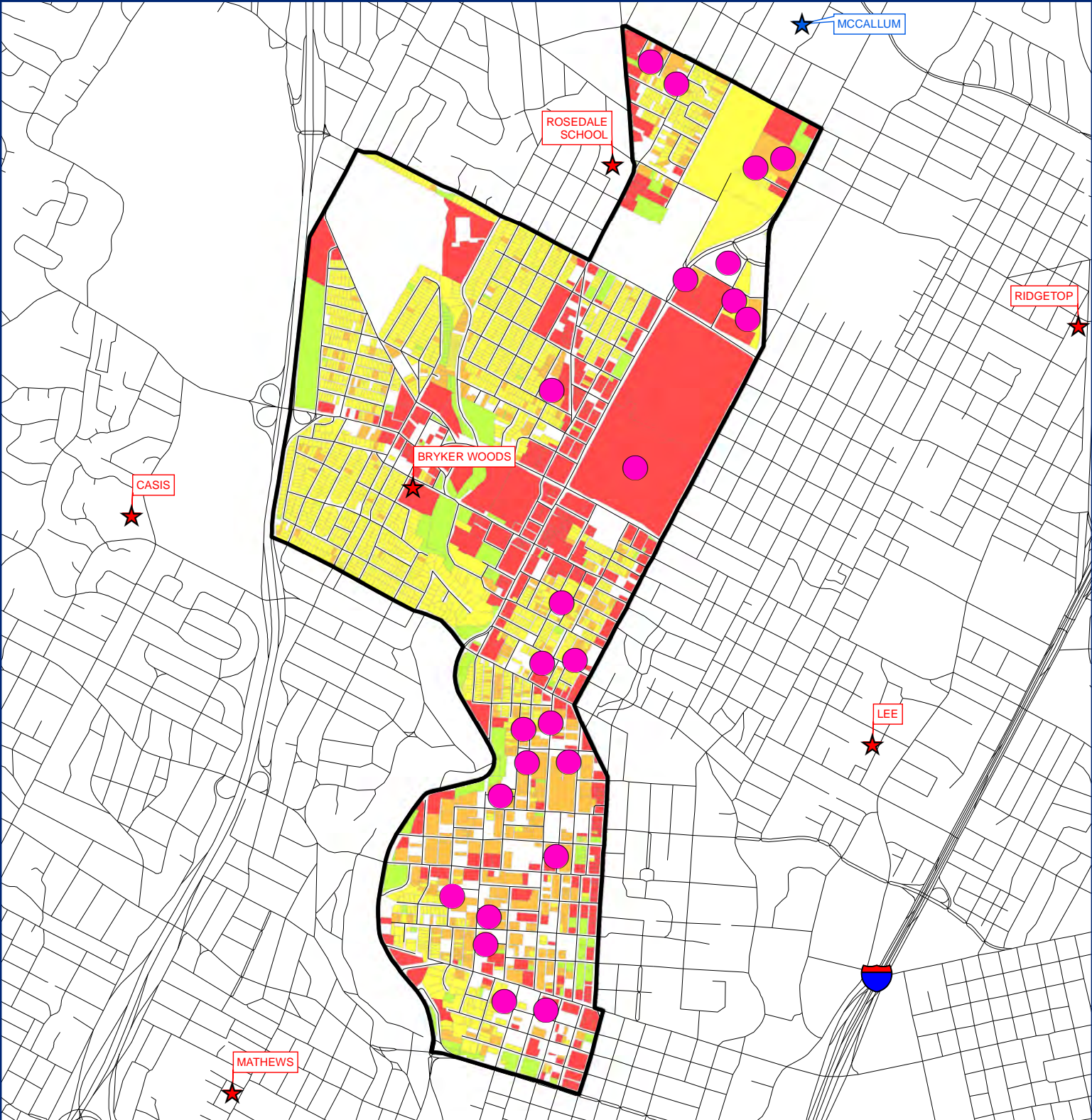
## BROWN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	449	1	51	62	47	56	59	45	37	358		
2016/17	449	11	48	54	47	51	41	59	43	354	-4	-1.12%
2017/18	449	6	38	45	44	30	37	31	41	272	-82	-23.16%
2018/19	449	8	24	43	37	36	30	32	30	240	-32	-11.76%
2019/20	526	9	35	49	41	44	42	38	37	295	55	22.92%
2020/21*	526	9	35	80	74	62	78	73	75	486	191	64.75%
2021/22	526	9	35	77	72	74	58	73	71	469	-17	-3.50%
2022/23	526	9	35	73	72	73	72	57	71	462	-7	-1.49%
2023/24	526	9	35	76	67	69	70	67	53	446	-16	-3.46%
2024/25	526	9	35	72	70	67	70	70	64	457	11	2.47%
2025/26	526	9	35	74	66	70	67	68	67	456	-1	-0.22%
2026/27	526	9	35	74	68	64	70	64	65	449	-7	-1.54%
2027/28	526	9	35	74	68	68	64	68	61	447	-2	-0.45%
2028/29	526	9	35	75	68	68	68	62	65	450	3	0.67%
2029/30	526	9	35	75	69	68	68	66	59	449	-1	-0.22%

\*Boundary change with Webb Primary Center effective 2020/21



# BRYKER WOODS ELEMENTARY



LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
	Elementary Boundary		Elementary
	ISD Boundary		Middle School
			High School
			Apartment Map ID

TEMPLETON  
DEMOGRAPHICS

hardground | mobility

0 0.15 0.3 0.6  
Miles

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\*See Appendix for APT Report



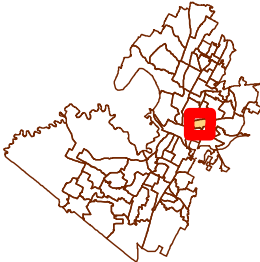
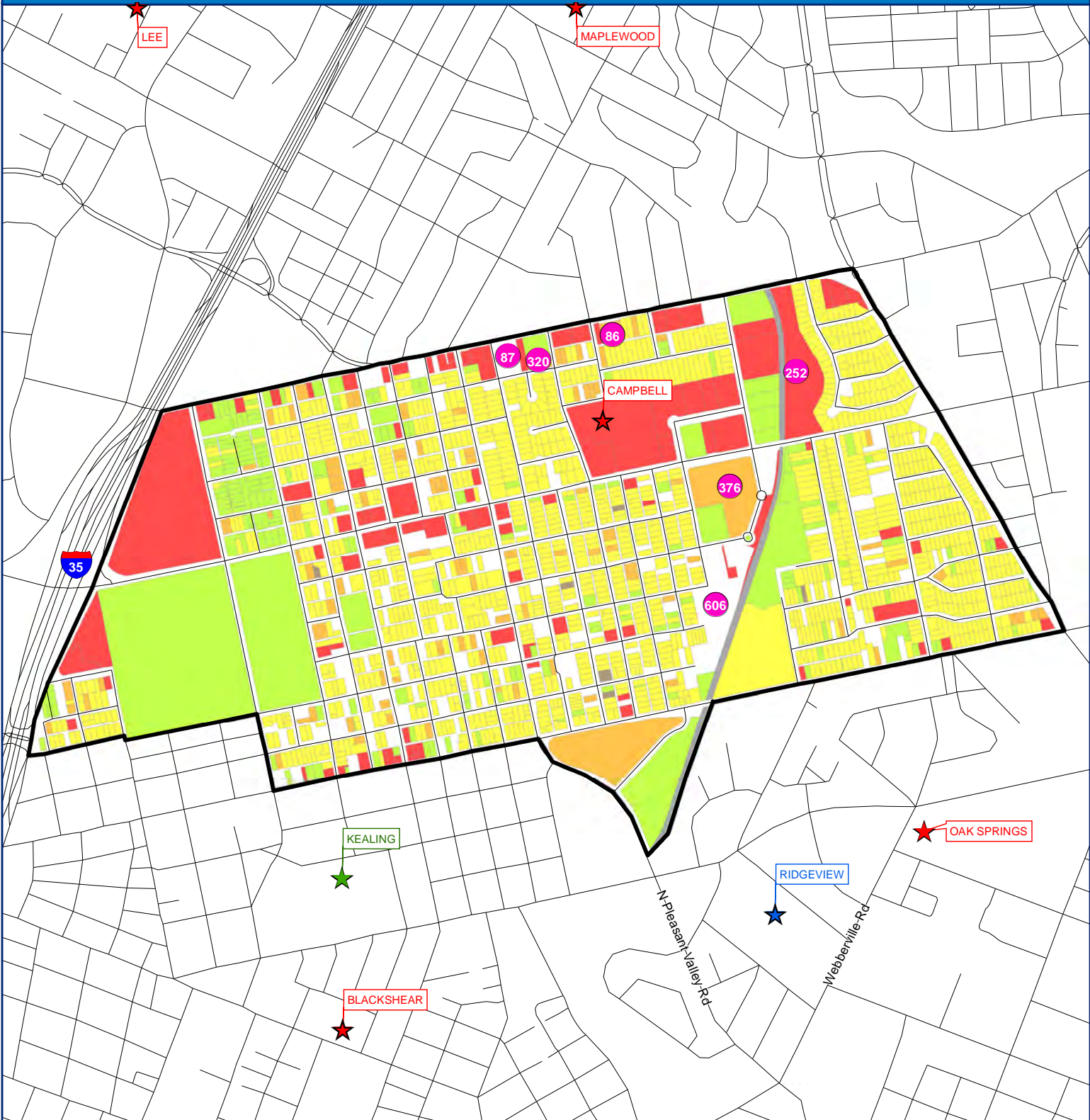
## BRYKER WOODS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	418	3	6	71	67	50	62	51	52	362		
2016/17	418	1	4	63	82	69	47	61	49	376	14	3.87%
2017/18	418	1	6	65	58	78	70	49	64	391	15	3.99%
2018/19	418	2	5	50	64	59	78	68	52	378	-13	-3.32%
2019/20	418	1	1	57	53	60	61	74	64	371	-7	-1.85%
2020/21	418	1	1	66	57	52	59	62	73	371	0	0.00%
2021/22	418	1	1	63	63	56	50	59	61	354	-17	-4.58%
2022/23	418	1	1	66	63	62	54	49	58	354	0	0.00%
2023/24	418	1	1	67	65	62	60	54	48	358	4	1.13%
2024/25	418	1	1	72	66	63	60	59	53	375	17	4.75%
2025/26	418	1	1	68	71	64	61	59	58	383	8	2.13%
2026/27	418	1	1	71	67	69	62	60	58	389	6	1.57%
2027/28	418	1	1	68	70	66	66	61	59	392	3	0.77%
2028/29	418	1	1	71	67	69	64	65	60	398	6	1.53%
2029/30	418	1	1	72	70	66	66	63	64	403	5	1.26%

## BRYKER WOODS ELEMENTARY ENROLLMENT PROJECTIONS





Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	418	0	0	81	70	57	69	56	57	10	400		
2016/17	418	1	0	71	87	72	56	69	57	30	443	43	10.75%
2017/18	418	2	0	71	69	87	76	59	72	23	459	16	3.61%
2018/19	418	1	0	51	69	68	84	77	58	17	425	-34	-7.41%
2019/20	418	0	0	54	60	68	65	79	76	0	402	-23	-5.41%
2020/21	418	0	0	62	54	59	67	66	78	0	386	-16	-3.98%
2021/22	418	0	0	60	59	53	56	67	65	0	360	-26	-6.74%
2022/23	418	0	0	63	60	58	51	55	66	0	353	-7	-1.94%
2023/24	418	0	0	64	62	59	56	51	54	0	346	-7	-1.98%
2024/25	418	0	0	68	63	61	57	55	50	0	354	8	2.31%
2025/26	418	0	0	64	67	62	59	56	54	0	362	8	2.26%
2026/27	418	0	0	67	63	65	60	58	55	0	368	6	1.66%
2027/28	418	0	0	64	66	62	63	59	57	0	371	3	0.82%
2028/29	418	0	0	67	63	65	60	62	58	0	375	4	1.08%
2029/30	418	0	0	68	66	62	63	59	61	0	379	4	1.07%







**CAMPBELL ELEMENTARY**





## LEGEND

## LAND USE PARCELS

-  Single Family  
 Multi Family  
 Mobile Home  
 Commercial

-  Institution  
 Industrial  
 Infrastructure  
 Vacant Land  
 Elementary Boundary  
 ISD Boundary

-  Elementary
-  Middle School
-  High School
-  Apartment Map ID



TEMPLETON  
DEMOGRAPHICS



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report

### CAMPBELL ELEMENTARY POPULATION PROJECTIONS

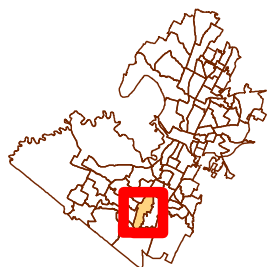
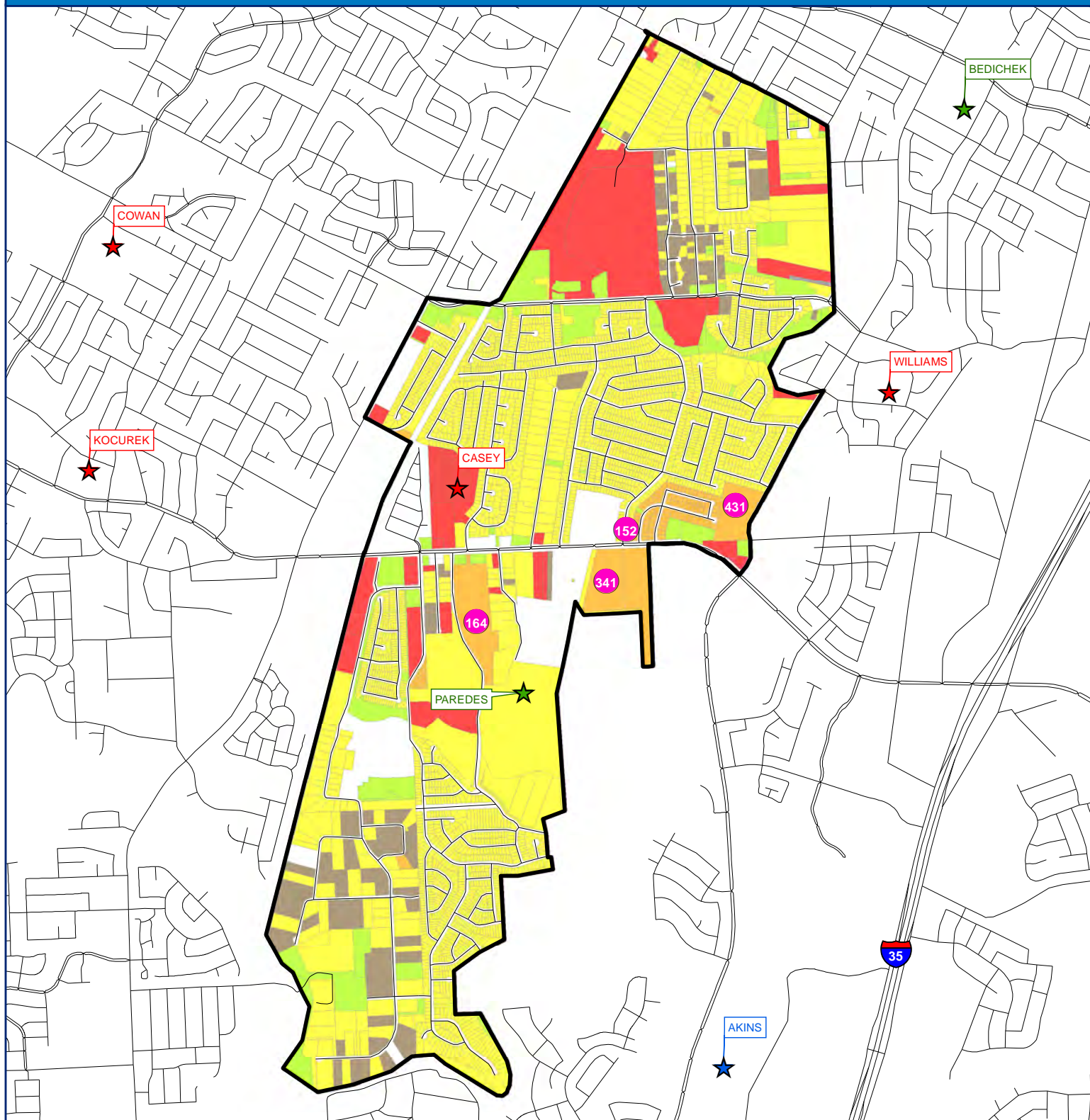
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	2	33	42	39	50	41	37	32	276		
2016/17	486	1	43	39	41	40	43	30	34	271	-5	-1.81%
2017/18	486	1	35	49	40	41	34	45	29	274	3	1.11%
2018/19	486	2	31	39	48	36	34	36	40	266	-8	-2.92%
2019/20	486	2	50	40	45	46	41	40	38	302	36	13.53%
2020/21	486	2	50	44	40	45	44	37	36	298	-4	-1.32%
2021/22	486	2	50	43	44	39	43	42	30	293	-5	-1.68%
2022/23	486	2	50	44	43	42	37	41	38	297	4	1.37%
2023/24	486	2	50	44	44	42	40	35	35	292	-5	-1.68%
2024/25	486	2	50	44	44	42	40	38	29	289	-3	-1.03%
2025/26	486	2	50	45	44	42	40	38	31	292	3	1.04%
2026/27	486	2	50	45	45	42	40	38	31	293	1	0.34%
2027/28	486	2	50	45	45	44	40	38	32	296	3	1.02%
2028/29	486	2	50	45	45	44	42	38	32	298	2	0.68%
2029/30	486	2	50	45	46	44	42	40	32	301	3	1.01%

### CAMPBELL ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	8	25	38	32	41	28	23	25	220		
2016/17	486	4	25	34	33	30	31	19	18	194	-26	-11.82%
2017/18	486	5	19	28	28	28	27	31	21	187	-7	-3.61%
2018/19	486	6	15	32	30	27	26	29	23	188	1	0.53%
2019/20	486	4	22	24	30	30	26	23	26	185	-3	-1.60%
2020/21	486	4	22	26	24	30	29	23	21	179	-6	-3.24%
2021/22	486	4	22	25	26	23	29	28	19	176	-3	-1.68%
2022/23	486	4	22	25	25	25	22	27	25	175	-1	-0.57%
2023/24	486	4	22	25	25	24	24	21	23	168	-7	-4.00%
2024/25	486	4	22	25	25	24	23	23	17	163	-5	-2.98%
2025/26	486	4	22	26	25	24	23	22	19	165	2	1.23%
2026/27	486	4	22	26	26	24	23	22	18	165	0	0.00%
2027/28	486	4	22	26	26	25	23	22	19	167	2	1.21%
2028/29	486	4	22	26	26	25	24	22	19	168	1	0.60%
2029/30	486	4	22	26	26	25	24	23	18	168	0	0.00%



# CASEY ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.15 0.3 0.6 Miles

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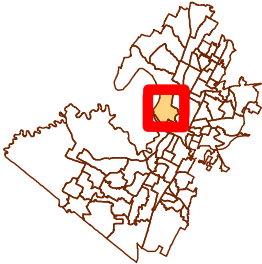
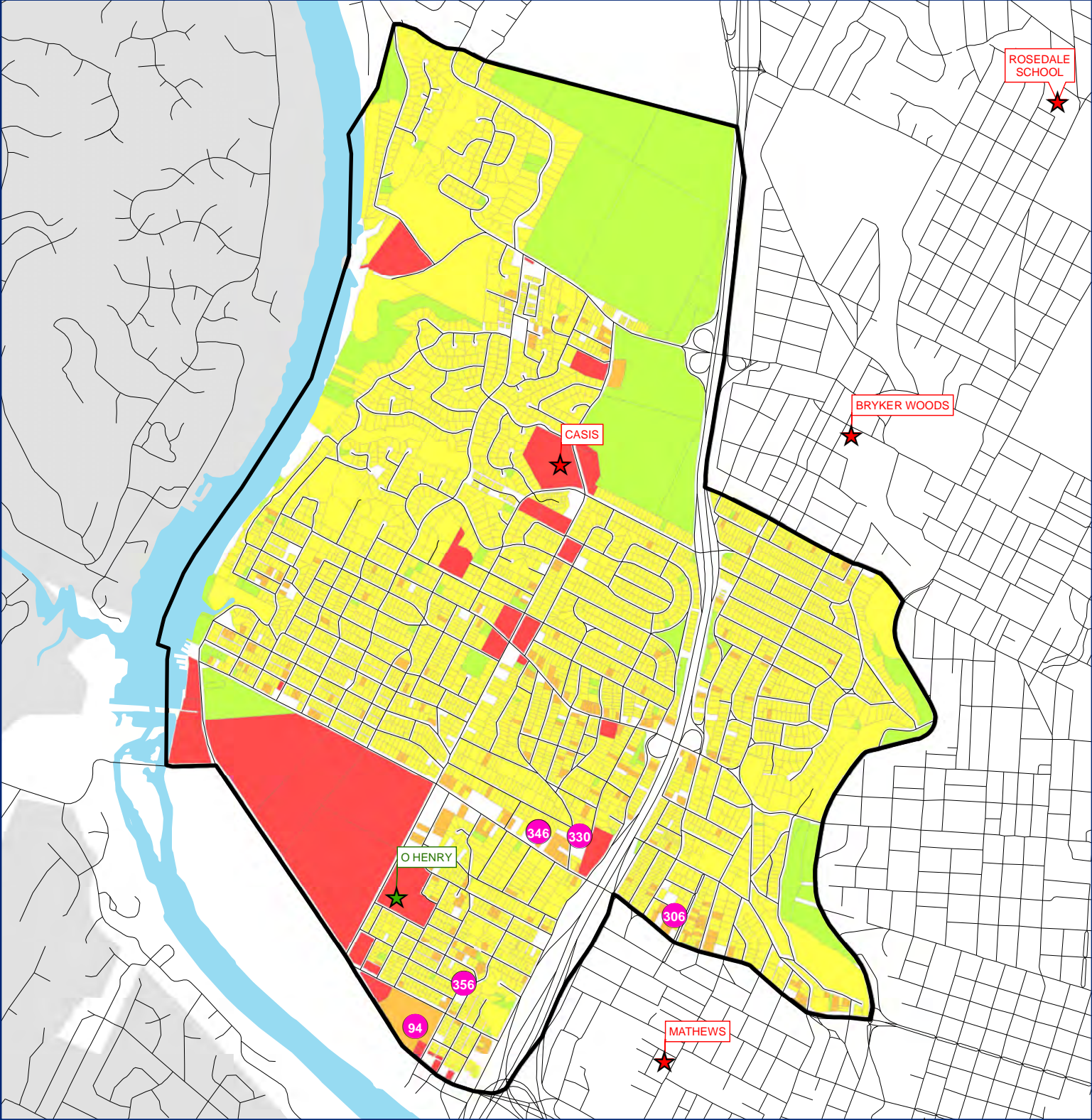
## CASEY ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	692	6	72	98	108	101	110	106	103	704		
2016/17	692	9	81	114	89	106	110	113	95	717	13	1.85%
2017/18	692	5	98	89	101	81	97	108	105	684	-33	-4.60%
2018/19	692	5	94	119	86	102	84	91	102	683	-1	-0.15%
2019/20	692	5	95	103	105	80	95	84	89	656	-27	-3.95%
2020/21	692	5	95	113	107	108	82	97	86	693	37	5.64%
2021/22	692	5	95	116	119	109	110	84	99	737	44	6.35%
2022/23	692	5	95	121	121	121	111	112	86	772	35	4.75%
2023/24	692	5	95	124	126	123	123	113	114	823	51	6.61%
2024/25	692	5	95	130	129	124	119	121	104	827	4	0.49%
2025/26	692	5	95	129	128	126	120	117	112	832	5	0.60%
2026/27	692	5	95	126	128	126	121	118	108	827	-5	-0.60%
2027/28	692	5	95	126	128	127	121	119	109	830	3	0.36%
2028/29	692	5	95	126	129	127	126	119	110	837	7	0.84%
2029/30	692	5	95	126	127	128	123	124	110	838	1	0.12%

## CASEY ELEMENTARY ENROLLMENT PROJECTIONS



Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	692	4	61	84	90	93	94	85	95	606		
2016/17	692	6	90	92	77	94	101	95	78	633	27	4.46%
2017/18	692	2	106	80	78	72	89	99	90	616	-17	-2.69%
2018/19	692	2	89	105	74	78	70	91	94	603	-13	-2.11%
2019/20	692	3	95	77	98	69	78	68	90	578	-25	-4.15%
2020/21	692	3	95	85	80	100	71	80	70	584	6	1.04%
2021/22	692	3	95	87	90	82	102	72	82	613	29	4.97%
2022/23	692	3	95	90	90	92	84	104	73	631	18	2.94%
2023/24	692	3	95	93	94	92	94	86	106	663	32	5.07%
2024/25	692	3	95	97	97	93	89	93	79	646	-17	-2.56%
2025/26	692	3	95	96	95	95	90	88	86	648	2	0.31%
2026/27	692	3	95	94	95	94	91	89	81	642	-6	-0.93%
2027/28	692	3	95	94	95	94	90	90	82	643	1	0.16%
2028/29	692	3	95	94	96	94	94	89	83	648	5	0.78%
2029/30	692	3	95	94	95	95	91	93	82	648	0	0.00%

# CASIS ELEMENTARY



LAND USE PARCELS		LEGEND	
<span style="display:inline-block; width:15px; height:15px; background-color:yellow; border:1px solid black;"></span> Single Family	<span style="display:inline-block; width:15px; height:15px; background-color:blue; border:1px solid black;"></span> Institution	<span style="display:inline-block; width:15px; height:15px; background-color:red; border:1px solid black;"></span> Elementary	
<span style="display:inline-block; width:15px; height:15px; background-color:orange; border:1px solid black;"></span> Multi Family	<span style="display:inline-block; width:15px; height:15px; background-color:purple; border:1px solid black;"></span> Industrial	<span style="display:inline-block; width:15px; height:15px; background-color:green; border:1px solid black;"></span> Middle School	
<span style="display:inline-block; width:15px; height:15px; background-color:brown; border:1px solid black;"></span> Mobile Home	<span style="display:inline-block; width:15px; height:15px; background-color:grey; border:1px solid black;"></span> Infrastructure	<span style="display:inline-block; width:15px; height:15px; background-color:blue; border:1px solid black;"></span> High School	
<span style="display:inline-block; width:15px; height:15px; background-color:red; border:1px solid black;"></span> Commercial	<span style="display:inline-block; width:15px; height:15px; background-color:lightgreen; border:1px solid black;"></span> Vacant Land	<span style="display:inline-block; width:15px; height:15px; background-color:blue; border:1px solid black; border-radius:50%;"></span> Apartment Map ID	
	<span style="display:inline-block; width:15px; height:15px; border:2px solid black;"></span> Elementary Boundary		
	<span style="display:inline-block; width:15px; height:15px; border:2px solid red;"></span> ISD Boundary		

\*See Appendix for APT Report

0    0.15    0.3    0.6  
Miles

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## CASIS ELEMENTARY POPULATION PROJECTIONS

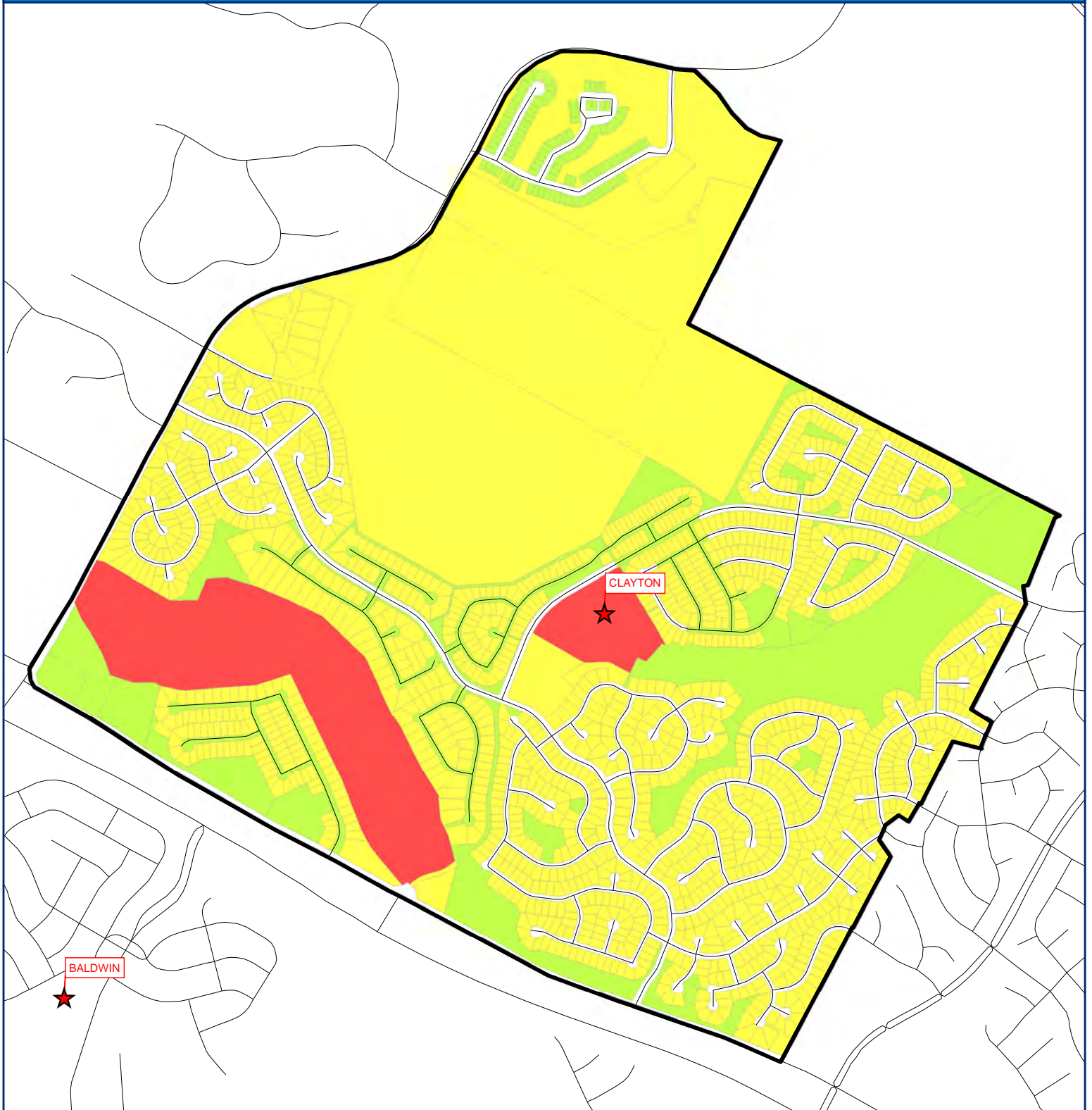
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	669	4	35	123	135	130	127	130	98	782		
2016/17	669	4	34	138	130	129	123	123	126	807	25	3.20%
2017/18	669	4	28	114	130	124	115	120	108	743	-64	-7.93%
2018/19	669	2	25	88	117	127	117	117	112	705	-38	-5.11%
2019/20	669	1	24	107	96	115	126	109	113	691	-14	-1.99%
2020/21	669	1	24	107	111	92	111	125	99	670	-21	-3.04%
2021/22	669	1	24	99	110	109	87	109	117	656	-14	-2.09%
2022/23	800	1	24	104	101	105	108	86	100	629	-27	-4.12%
2023/24	800	1	24	106	107	96	99	106	81	620	-9	-1.43%
2024/25	800	1	24	106	109	105	91	99	99	634	14	2.26%
2025/26	800	1	24	103	109	105	99	91	92	624	-10	-1.58%
2026/27	800	1	24	103	106	104	99	97	85	619	-5	-0.80%
2027/28	800	1	24	104	106	106	99	98	90	628	9	1.45%
2028/29	800	1	24	105	107	101	100	98	92	628	0	0.00%
2029/30	800	1	24	106	108	104	95	98	91	627	-1	-0.16%

## CASIS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	669	6	33	124	133	130	129	133	105	793		
2016/17	669	7	40	136	131	131	119	123	130	817	24	3.03%
2017/18	669	7	31	123	129	125	120	119	111	765	-52	-6.36%
2018/19	669	5	30	98	123	130	121	123	114	744	-21	-2.75%
2019/20	669	5	35	112	105	122	129	115	118	741	-3	-0.40%
2020/21	669	5	35	112	116	101	118	128	104	719	-22	-2.97%
2021/22	669	5	35	104	115	114	95	116	120	704	-15	-2.09%
2022/23	800	5	35	110	107	110	113	93	107	680	-24	-3.41%
2023/24	800	5	35	112	113	102	104	111	87	669	-11	-1.62%
2024/25	800	5	35	112	115	111	96	103	103	680	11	1.64%
2025/26	800	5	35	109	115	110	105	96	96	671	-9	-1.32%
2026/27	800	5	35	109	112	110	103	103	90	667	-4	-0.60%
2027/28	800	5	35	110	112	112	104	101	96	675	8	1.20%
2028/29	800	5	35	111	113	107	105	102	95	673	-2	-0.30%
2029/30	800	5	35	112	114	110	101	103	95	675	2	0.30%



# CLAYTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



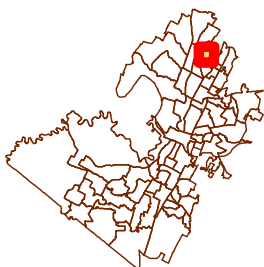
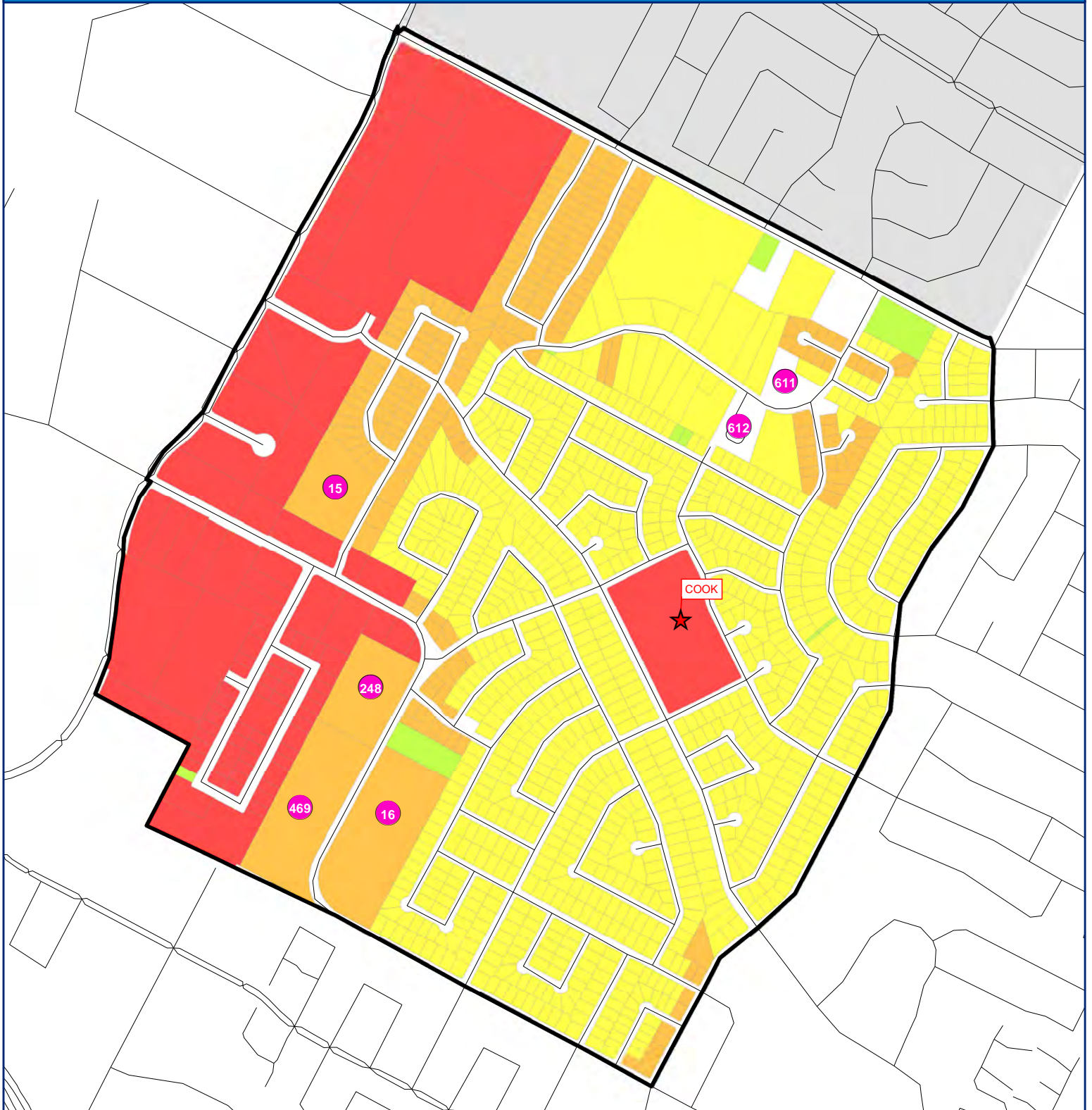
### CLAYTON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	815	10	14	124	127	131	148	130	163	847		
2016/17	815	8	10	132	126	133	128	146	130	813	-34	-4.01%
2017/18	815	6	14	113	132	119	140	125	148	797	-16	-1.97%
2018/19	815	6	8	113	121	131	128	141	126	774	-23	-2.89%
2019/20	815	5	11	100	120	122	125	122	141	746	-28	-3.62%
2020/21	815	5	11	102	105	120	122	122	119	706	-40	-5.36%
2021/22	815	5	11	102	104	104	122	120	119	687	-19	-2.69%
2022/23	815	5	11	106	104	103	105	118	118	670	-17	-2.47%
2023/24	815	5	11	107	109	103	105	102	116	658	-12	-1.79%
2024/25	815	5	11	107	110	110	106	103	100	652	-6	-0.91%
2025/26	815	5	11	106	109	101	113	104	101	650	-2	-0.31%
2026/27	815	5	11	106	108	108	103	110	102	653	3	0.46%
2027/28	815	5	11	106	109	104	110	101	108	654	1	0.15%
2028/29	815	5	11	106	109	105	106	108	99	649	-5	-0.76%
2029/30	815	5	11	106	109	106	107	103	106	653	4	0.62%

### CLAYTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	815	9	0	133	129	140	155	142	168	876		
2016/17	815	8	0	136	139	139	138	153	142	855	-21	-2.40%
2017/18	815	4	0	124	142	132	147	134	155	838	-17	-1.99%
2018/19	815	8	0	123	130	142	140	149	134	826	-12	-1.43%
2019/20	815	6	0	108	129	133	140	135	147	798	-28	-3.39%
2020/21	815	6	0	110	113	129	133	136	132	759	-39	-4.89%
2021/22	815	6	0	110	112	112	131	130	132	733	-26	-3.43%
2022/23	815	6	0	114	113	111	113	127	127	711	-22	-3.00%
2023/24	815	6	0	115	117	112	113	110	124	697	-14	-1.97%
2024/25	815	6	0	115	119	118	115	111	108	692	-5	-0.72%
2025/26	815	6	0	114	117	109	121	113	109	689	-3	-0.43%
2026/27	815	6	0	114	117	115	111	118	111	692	3	0.44%
2027/28	815	6	0	114	118	112	117	109	116	692	0	0.00%
2028/29	815	6	0	114	118	113	114	115	107	687	-5	-0.72%
2029/30	815	6	0	114	117	114	115	111	113	690	3	0.44%

# COOK ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.05 0.1 0.2 Miles

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\*See Appendix for APT Report

## COOK ELEMENTARY POPULATION PROJECTIONS

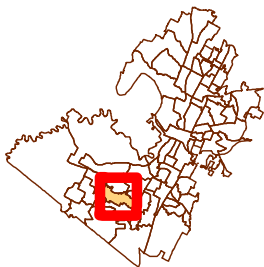
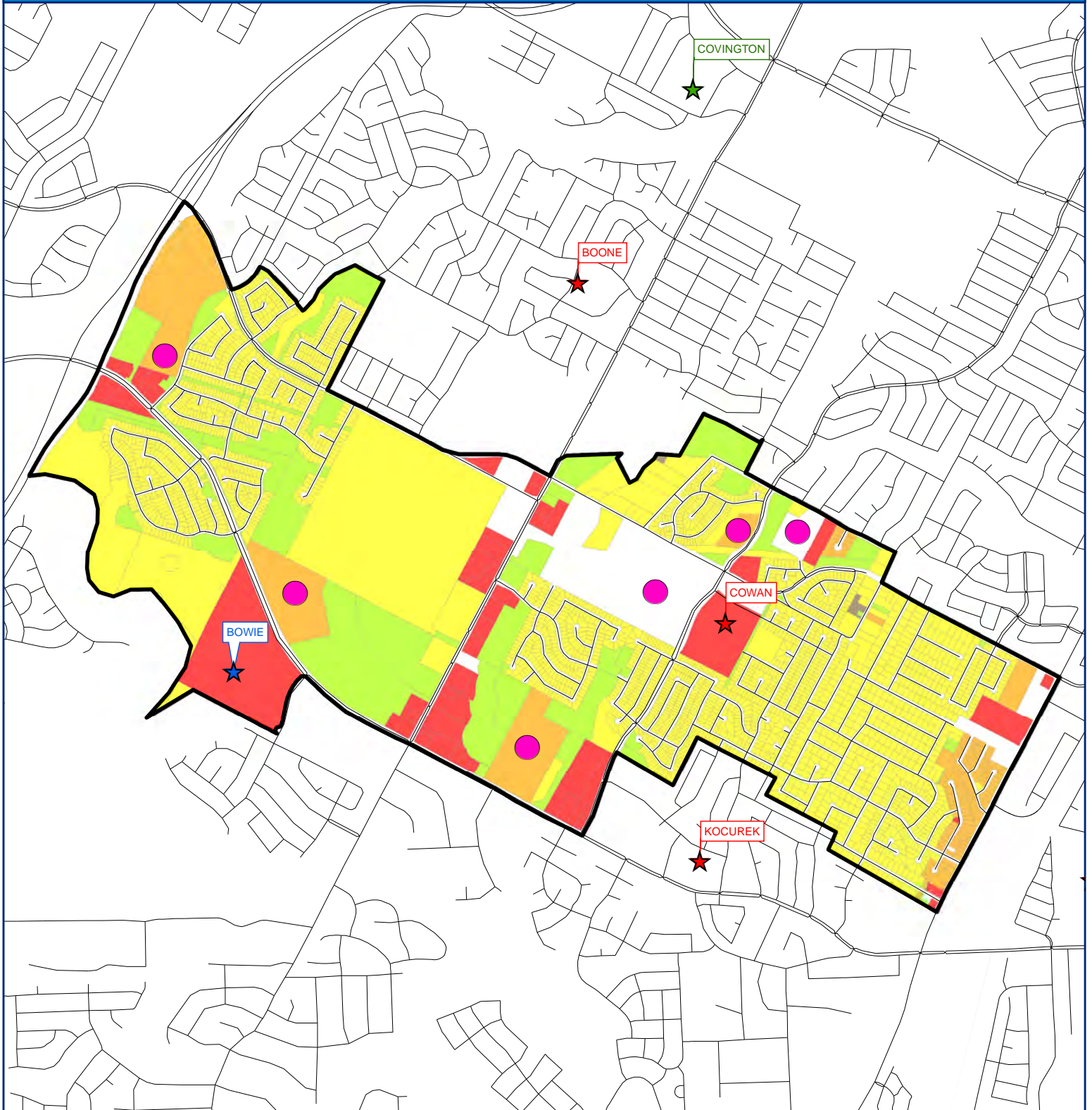
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	4	96	94	103	108	105	94	80	684		
2016/17	542	7	71	83	89	92	92	103	89	626	-58	-8.48%
2017/18	542	5	83	70	84	70	74	84	93	563	-63	-10.06%
2018/19	542	3	87	71	70	71	67	70	75	514	-49	-8.70%
2019/20	542	4	82	68	72	80	75	75	72	528	14	2.72%
2020/21	542	4	82	66	67	67	74	74	68	502	-26	-4.92%
2021/22	542	4	82	70	64	63	63	67	70	483	-19	-3.78%
2022/23	542	4	82	70	68	60	56	61	64	465	-18	-3.73%
2023/24	542	4	82	73	68	64	55	55	57	458	-7	-1.51%
2024/25	542	4	82	69	71	64	59	52	52	453	-5	-1.09%
2025/26	542	4	82	69	67	67	58	57	49	453	0	0.00%
2026/27	542	4	82	74	67	63	61	56	54	461	8	1.77%
2027/28	542	4	82	73	72	64	57	59	53	464	3	0.65%
2028/29	542	4	82	71	71	68	58	55	56	465	1	0.22%
2029/30	542	4	82	72	69	67	62	56	52	464	-1	-0.22%

## COOK ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	0	0	98	94	99	98	89	75	553		
2016/17	542	3	0	76	92	85	84	96	85	521	-32	-5.79%
2017/18	542	1	0	69	77	73	67	79	87	453	-68	-13.05%
2018/19	542	3	98	73	69	61	66	63	67	500	47	10.38%
2019/20	542	2	98	64	71	77	69	74	64	519	19	3.80%
2020/21	542	2	98	62	63	66	71	68	67	497	-22	-4.24%
2021/22	542	2	98	66	60	59	62	65	64	476	-21	-4.23%
2022/23	542	2	98	66	64	57	53	60	62	462	-14	-2.94%
2023/24	542	2	98	69	64	60	52	52	56	453	-9	-1.95%
2024/25	542	2	98	66	67	60	55	50	49	447	-6	-1.32%
2025/26	542	2	98	66	64	63	55	53	47	448	1	0.22%
2026/27	542	2	98	71	64	60	58	53	50	456	8	1.79%
2027/28	542	2	98	70	69	61	55	56	50	461	5	1.10%
2028/29	542	2	98	68	68	66	56	53	53	464	3	0.65%
2029/30	542	2	98	69	66	65	60	54	50	464	0	0.00%



# COWAN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.15 0.3 0.6  
Miles

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\*See Appendix for APT Report



## COWAN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	648	11	64	123	136	117	114	134	100	799		
2016/17	648	20	87	129	130	132	125	134	133	890	91	11.39%
2017/18	648	14	81	147	128	130	130	125	133	888	-2	-0.22%
2018/19	648	5	80	126	141	139	125	120	122	858	-30	-3.38%
2019/20	648	6	71	117	122	137	119	119	115	806	-52	-6.06%
2020/21*	648	5	52	98	98	93	111	82	94	633	-173	-21.46%
2021/22	648	5	52	94	99	100	94	104	78	626	-7	-1.11%
2022/23	648	5	52	96	95	100	101	91	99	639	13	2.08%
2023/24	648	5	52	94	94	97	101	97	87	627	-12	-1.88%
2024/25	648	5	52	95	91	96	99	97	93	628	1	0.16%
2025/26	648	5	52	91	93	93	98	95	93	620	-8	-1.27%
2026/27	648	5	52	93	89	95	94	93	91	612	-8	-1.29%
2027/28	648	5	52	94	91	92	96	90	89	609	-3	-0.49%
2028/29	648	5	52	94	92	94	93	91	86	607	-2	-0.33%
2029/30	648	5	52	95	92	95	95	88	87	609	2	0.33%

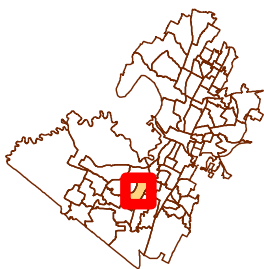
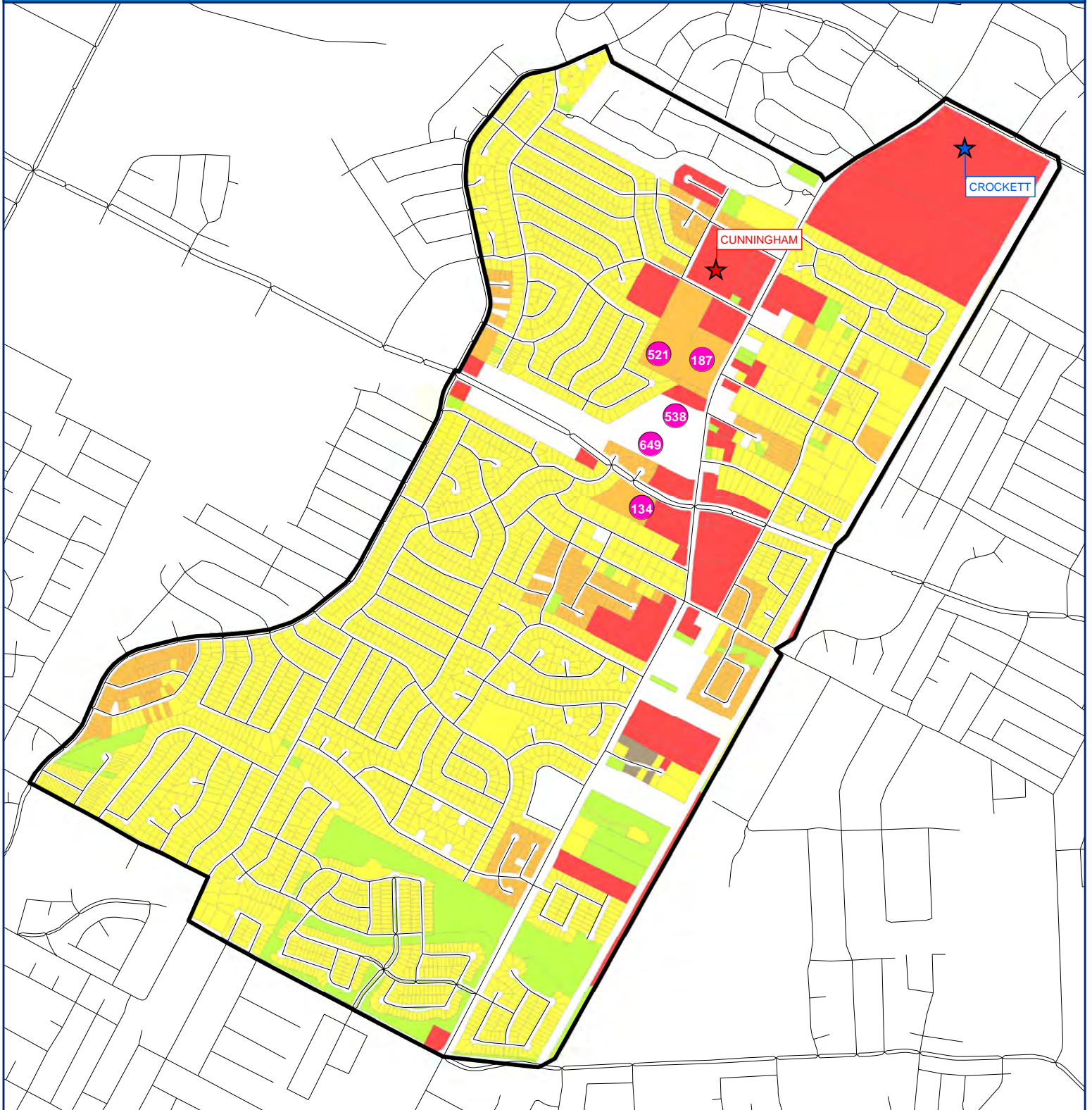
\*Boundary change with Boone effective in 2020/21

## COWAN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	648	8	49	125	138	114	118	124	114	790		
2016/17	648	15	55	123	130	142	126	130	118	839	49	6.20%
2017/18	648	11	65	116	120	131	141	126	131	841	2	0.24%
2018/19	648	4	54	118	119	130	129	131	117	802	-39	-4.64%
2019/20	648	5	52	114	120	125	131	125	136	808	6	0.75%
2020/21*	648	4	36	96	98	94	102	95	104	629	-179	-22.15%
2021/22	648	4	36	93	97	100	95	96	90	611	-18	-2.86%
2022/23	648	4	36	95	94	98	101	91	91	610	-1	-0.16%
2023/24	648	4	36	93	93	96	99	97	87	605	-5	-0.82%
2024/25	648	4	36	94	90	95	98	95	93	605	0	0.00%
2025/26	648	4	36	91	92	92	97	94	91	597	-8	-1.32%
2026/27	648	4	36	93	89	94	93	92	90	591	-6	-1.01%
2027/28	648	4	36	94	91	92	95	89	88	589	-2	-0.34%
2028/29	648	4	36	94	92	94	93	90	85	588	-1	-0.17%
2029/30	648	4	36	95	92	95	95	88	86	591	3	0.51%

\*Boundary change with Boone effective in 2020/21

# CUNNINGHAM ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report

### CUNNINGHAM ELEMENTARY POPULATION PROJECTIONS

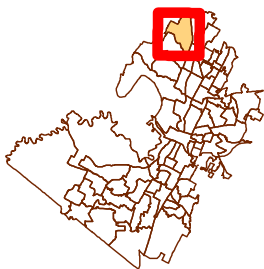
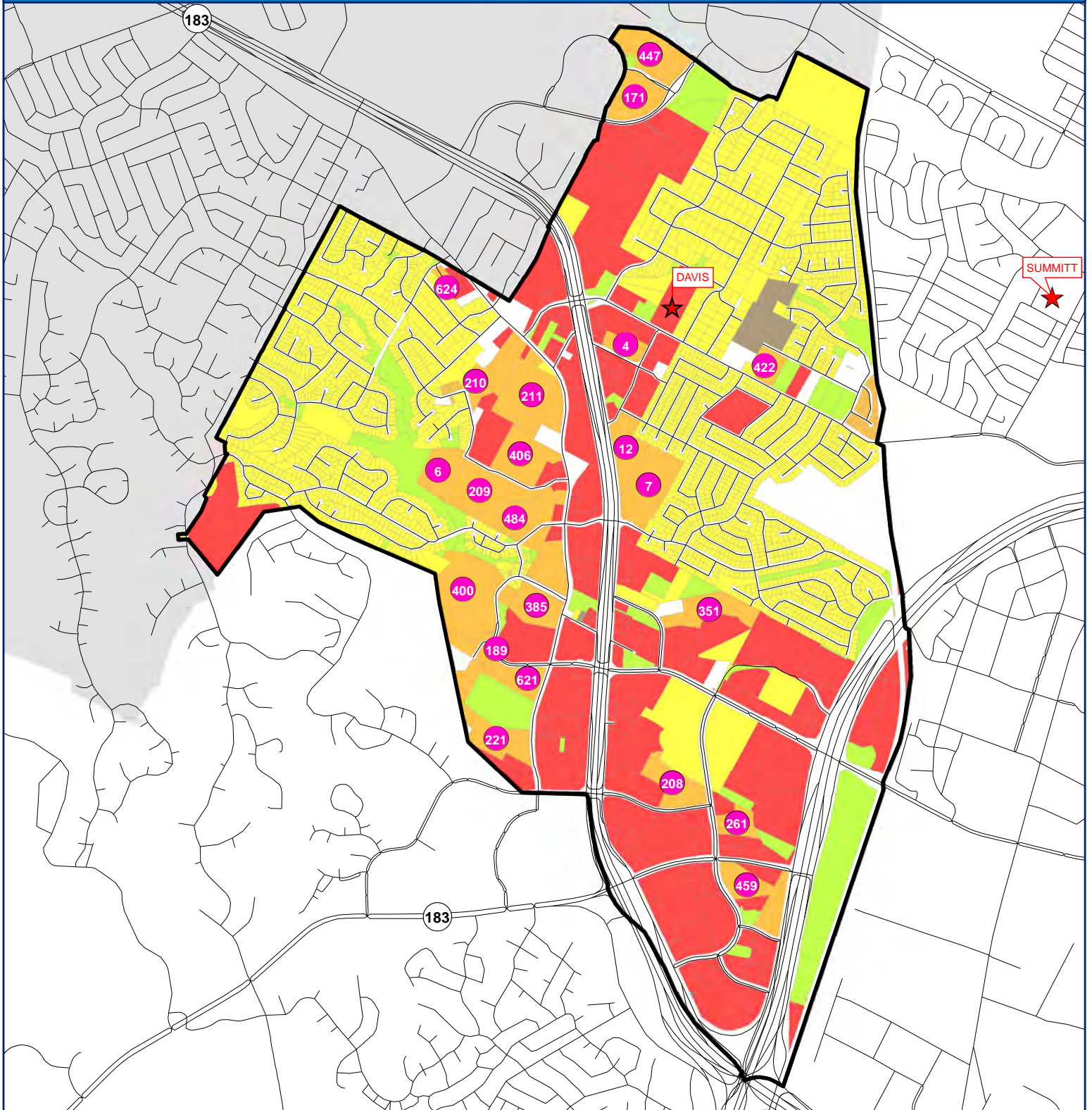
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	439	0	40	77	69	75	91	76	63	491		
2016/17	439	3	41	65	73	67	79	86	70	484	-7	-1.43%
2017/18	439	3	51	71	62	65	60	69	79	460	-24	-4.96%
2018/19	439	3	62	72	68	63	59	65	72	464	4	0.87%
2019/20	439	1	59	77	73	70	63	60	73	476	12	2.59%
2020/21	439	1	59	71	70	67	66	59	54	447	-29	-6.09%
2021/22	439	1	59	66	67	63	67	61	54	438	-9	-2.01%
2022/23	439	1	59	67	62	63	62	68	59	441	3	0.68%
2023/24	439	1	59	66	62	57	61	59	63	428	-13	-2.95%
2024/25	439	1	59	71	62	57	56	59	55	420	-8	-1.87%
2025/26	439	1	59	67	66	58	56	55	56	418	-2	-0.48%
2026/27	439	1	59	70	62	61	57	54	51	415	-3	-0.72%
2027/28	439	1	59	64	65	58	60	55	51	413	-2	-0.48%
2028/29	439	1	59	59	60	60	57	58	52	406	-7	-1.69%
2029/30	439	1	59	57	55	56	59	55	54	396	-10	-2.46%

### CUNNINGHAM ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	439	3	59	56	58	66	65	54	54	415		
2016/17	439	4	67	60	50	53	66	64	48	412	-3	-0.72%
2017/18	439	3	60	62	54	43	54	63	55	394	-18	-4.37%
2018/19	439	3	77	58	57	51	40	48	61	395	1	0.25%
2019/20	439	0	59	76	57	59	52	47	54	404	9	2.28%
2020/21	439	0	59	70	69	52	56	49	42	397	-7	-1.73%
2021/22	439	0	59	65	66	62	52	51	45	400	3	0.76%
2022/23	439	0	59	66	61	62	61	52	50	411	11	2.75%
2023/24	439	0	59	65	61	56	60	58	48	407	-4	-0.97%
2024/25	439	0	59	70	61	56	55	58	54	413	6	1.47%
2025/26	439	0	59	66	65	57	55	54	55	411	-2	-0.48%
2026/27	439	0	59	69	61	60	56	53	51	409	-2	-0.49%
2027/28	439	0	59	63	64	57	59	54	50	406	-3	-0.73%
2028/29	439	0	59	58	59	60	56	57	51	400	-6	-1.48%
2029/30	439	0	59	56	54	55	59	54	53	390	-10	-2.50%



# DAVIS ELEMENTARY



## LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

## LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.15 0.3 0.6 Miles

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\*See Appendix for APT Report



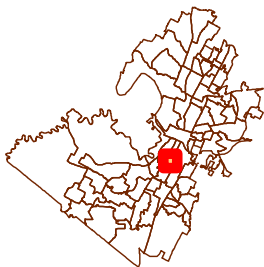
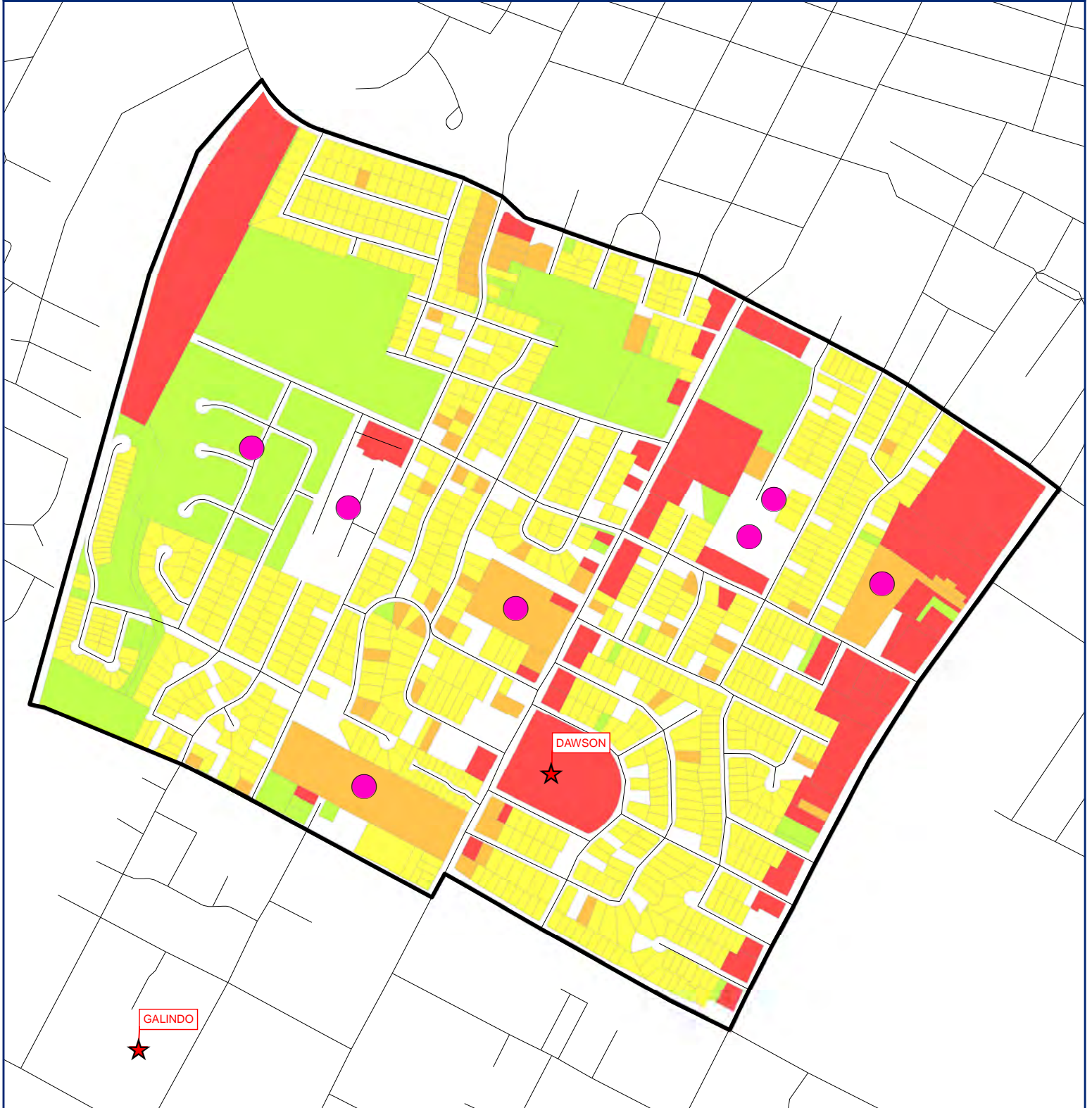
## DAVIS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	13	66	132	135	94	123	127	106	796		
2016/17	731	8	55	147	130	126	82	125	121	794	-2	-0.25%
2017/18	731	13	53	126	131	124	123	80	121	771	-23	-2.90%
2018/19	731	12	47	112	126	123	117	116	78	731	-40	-5.19%
2019/20	731	8	64	125	111	110	109	102	115	744	13	1.78%
2020/21	731	8	64	127	123	107	102	102	101	734	-10	-1.34%
2021/22	731	8	64	126	119	116	100	98	98	729	-5	-0.68%
2022/23	731	8	64	127	118	113	108	98	97	733	4	0.55%
2023/24	731	8	64	124	119	112	106	109	93	735	2	0.27%
2024/25	731	8	64	127	116	113	106	101	102	737	2	0.27%
2025/26	731	8	64	119	118	110	106	105	96	726	-11	-1.49%
2026/27	731	8	64	121	112	112	103	103	104	727	1	0.14%
2027/28	731	8	64	123	114	107	105	98	99	718	-9	-1.24%
2028/29	731	8	64	121	116	109	101	102	98	719	1	0.14%
2029/30	731	8	64	122	114	111	102	98	100	719	0	0.00%

## DAVIS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	14	63	130	141	92	123	128	107	798		
2016/17	731	9	62	144	127	133	84	126	130	815	17	2.13%
2017/18	731	13	60	140	129	132	129	84	120	807	-8	-0.98%
2018/19	731	12	50	115	134	118	114	121	81	745	-62	-7.68%
2019/20	731	7	61	124	113	113	108	103	120	749	4	0.54%
2020/21	731	7	61	126	122	109	105	102	102	734	-15	-2.00%
2021/22	731	7	61	125	118	115	102	101	98	727	-7	-0.95%
2022/23	731	7	61	126	117	112	107	99	100	729	2	0.28%
2023/24	731	7	61	123	118	111	105	108	93	726	-3	-0.41%
2024/25	731	7	61	126	115	112	105	100	101	727	1	0.14%
2025/26	731	7	61	119	117	109	105	104	95	717	-10	-1.38%
2026/27	731	7	61	121	112	111	102	102	103	719	2	0.28%
2027/28	731	7	61	123	114	107	104	97	98	711	-8	-1.11%
2028/29	731	7	61	121	116	109	101	101	97	713	2	0.28%
2029/30	731	7	61	122	114	111	102	98	99	714	1	0.14%

# DAWSON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2  
Miles

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## DAWSON ELEMENTARY POPULATION PROJECTIONS

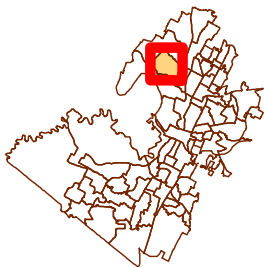
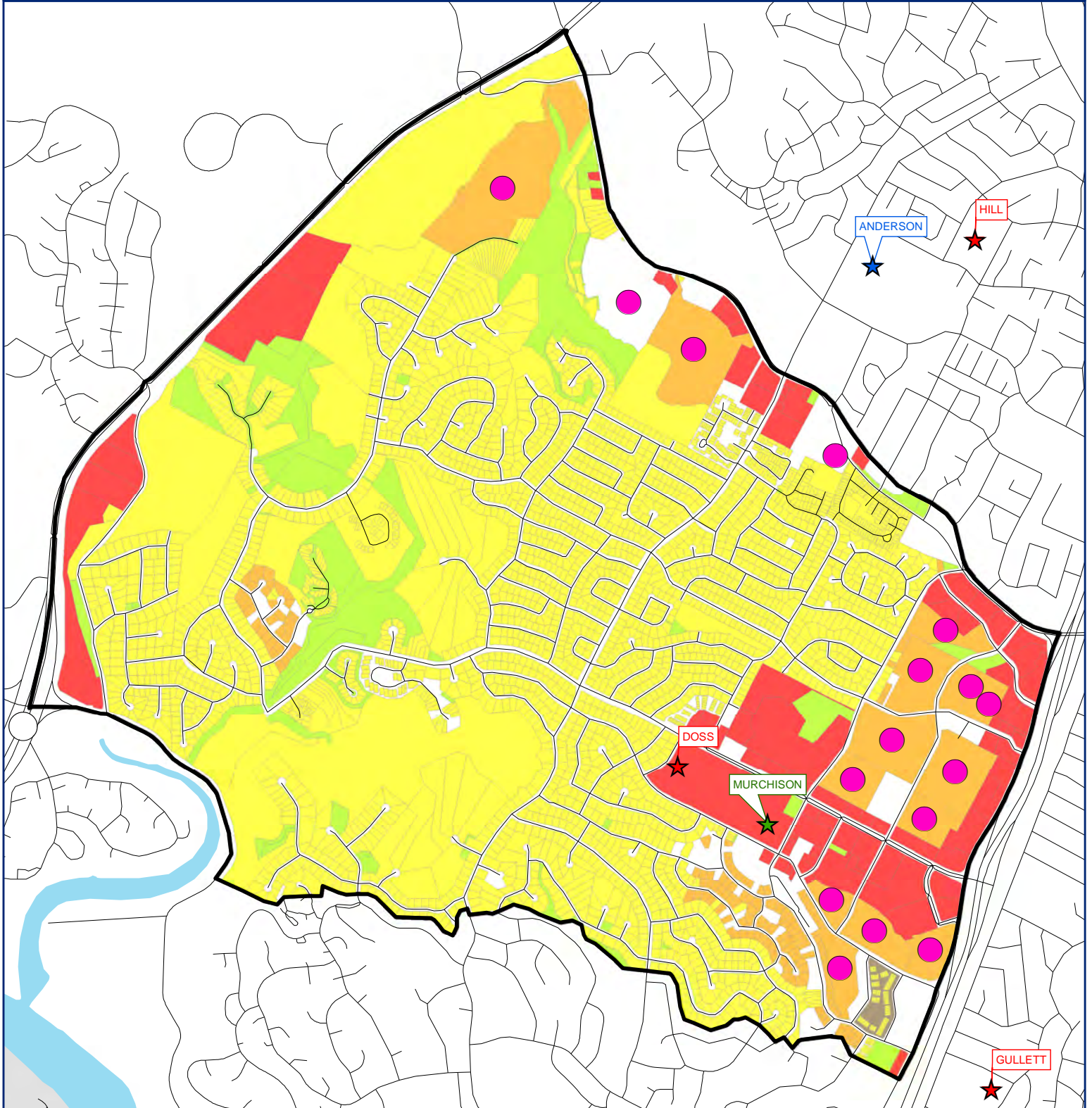
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	1	40	32	40	53	30	32	25	253		
2016/17	524	5	21	28	38	36	43	31	26	228	-25	-9.88%
2017/18	524	2	23	25	26	42	34	36	29	217	-11	-4.82%
2018/19	524	1	27	21	27	18	38	26	32	190	-27	-12.44%
2019/20	524	3	22	26	19	24	21	33	25	173	-17	-8.95%
2020/21	524	3	22	26	28	18	23	20	32	172	-1	-0.58%
2021/22	524	3	22	25	28	27	17	22	19	163	-9	-5.23%
2022/23	524	3	22	25	27	26	25	16	21	165	2	1.23%
2023/24	524	3	22	24	26	25	24	24	15	163	-2	-1.21%
2024/25	524	3	22	24	26	24	24	23	23	169	6	3.68%
2025/26	524	3	22	24	26	24	23	23	22	167	-2	-1.18%
2026/27	524	3	22	24	26	25	23	22	22	167	0	0.00%
2027/28	524	3	22	24	26	25	24	22	21	167	0	0.00%
2028/29	524	3	22	24	26	25	24	23	21	168	1	0.60%
2029/30	524	3	22	24	26	25	24	23	22	169	1	0.60%

## DAWSON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	4	76	42	57	59	54	42	48	382		
2016/17	524	2	64	51	51	47	48	45	32	340	-42	-10.99%
2017/18	524	3	65	41	50	54	45	49	45	352	12	3.53%
2018/19	524	1	72	54	45	44	53	45	48	362	10	2.84%
2019/20	524	5	62	55	59	44	49	49	40	363	1	0.28%
2020/21	524	5	62	55	58	56	42	47	48	373	10	2.75%
2021/22	524	5	62	52	59	56	53	40	45	372	-1	-0.27%
2022/23	524	5	62	51	55	55	52	50	38	368	-4	-1.08%
2023/24	524	5	62	49	54	52	52	49	48	371	3	0.82%
2024/25	524	5	62	50	52	51	50	49	47	366	-5	-1.35%
2025/26	524	5	62	50	53	49	49	47	47	362	-4	-1.09%
2026/27	524	5	62	50	54	52	48	46	45	362	0	0.00%
2027/28	524	5	62	51	53	53	50	45	44	363	1	0.28%
2028/29	524	5	62	51	55	52	51	47	43	366	3	0.83%
2029/30	524	5	62	51	55	54	50	48	45	370	4	1.09%



# DOSS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.125 0.25 0.5 Miles

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\*See Appendix for APT Report



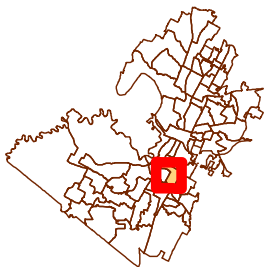
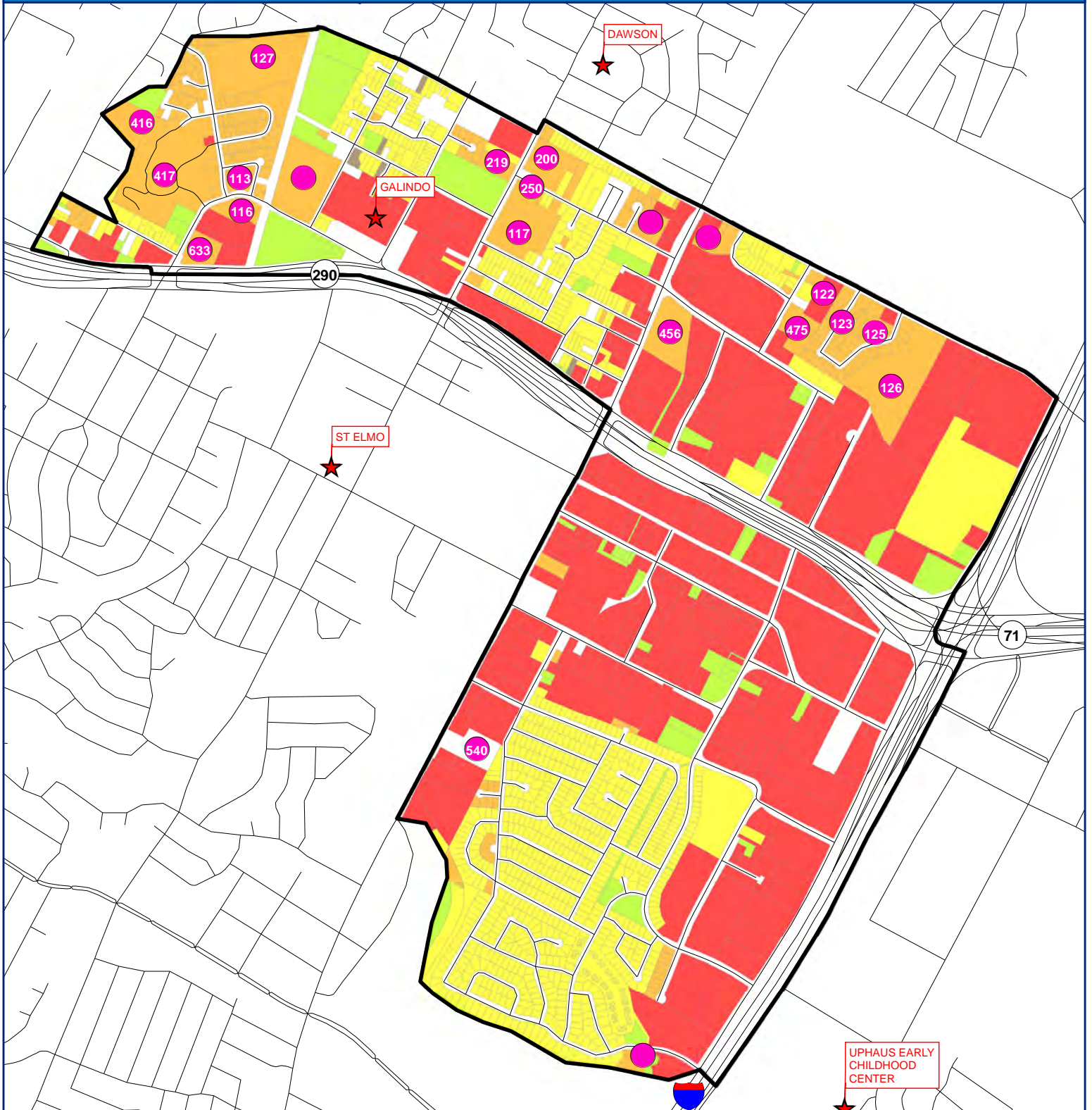
## DOSS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	543	5	22	141	132	146	161	149	132	888		
2016/17	543	6	21	147	135	134	149	149	143	884	-4	-0.45%
2017/18	543	8	25	112	150	135	132	150	142	854	-30	-3.39%
2018/19	543	6	35	136	101	135	137	117	149	816	-38	-4.45%
2019/20	543	5	42	160	124	100	138	130	103	802	-14	-1.72%
2020/21	870	5	42	155	155	117	98	128	125	825	23	2.87%
2021/22	870	5	42	148	146	145	115	92	122	815	-10	-1.21%
2022/23	870	5	42	145	142	138	142	108	89	811	-4	-0.49%
2023/24	870	5	42	141	139	139	135	134	104	839	28	3.45%
2024/25	870	5	42	136	135	132	137	129	129	845	6	0.72%
2025/26	870	5	42	137	131	132	130	127	123	827	-18	-2.13%
2026/27	870	5	42	141	132	133	129	122	122	826	-1	-0.12%
2027/28	870	5	42	140	135	127	131	121	117	818	-8	-0.97%
2028/29	870	5	42	140	134	131	125	122	116	815	-3	-0.37%
2029/30	870	5	42	141	134	132	129	117	117	817	2	0.25%

## DOSS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	543	4	0	140	135	151	167	153	134	884		
2016/17	543	3	0	144	139	136	155	155	150	882	-2	-0.23%
2017/18	543	3	0	105	153	138	132	154	150	835	-47	-5.33%
2018/19	543	1	36	135	100	142	142	118	154	828	-7	-0.84%
2019/20	543	3	41	160	131	98	146	134	107	820	-8	-0.97%
2020/21	870	3	41	155	155	124	96	136	129	839	19	2.32%
2021/22	870	3	41	148	146	145	122	90	130	825	-14	-1.67%
2022/23	870	3	41	145	142	138	142	114	87	812	-13	-1.58%
2023/24	870	3	41	141	139	139	135	134	109	841	29	3.57%
2024/25	870	3	41	136	135	132	137	129	129	842	1	0.12%
2025/26	870	3	41	137	131	132	130	127	123	824	-18	-2.14%
2026/27	870	3	41	141	132	133	129	122	122	823	-1	-0.12%
2027/28	870	3	41	140	135	127	131	121	117	815	-8	-0.97%
2028/29	870	3	41	140	134	131	125	122	116	812	-3	-0.37%
2029/30	870	3	41	141	134	132	129	117	117	814	2	0.25%

# GALINDO ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report

## GALINDO ELEMENTARY POPULATION PROJECTIONS

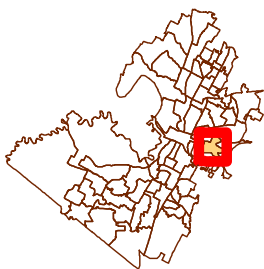
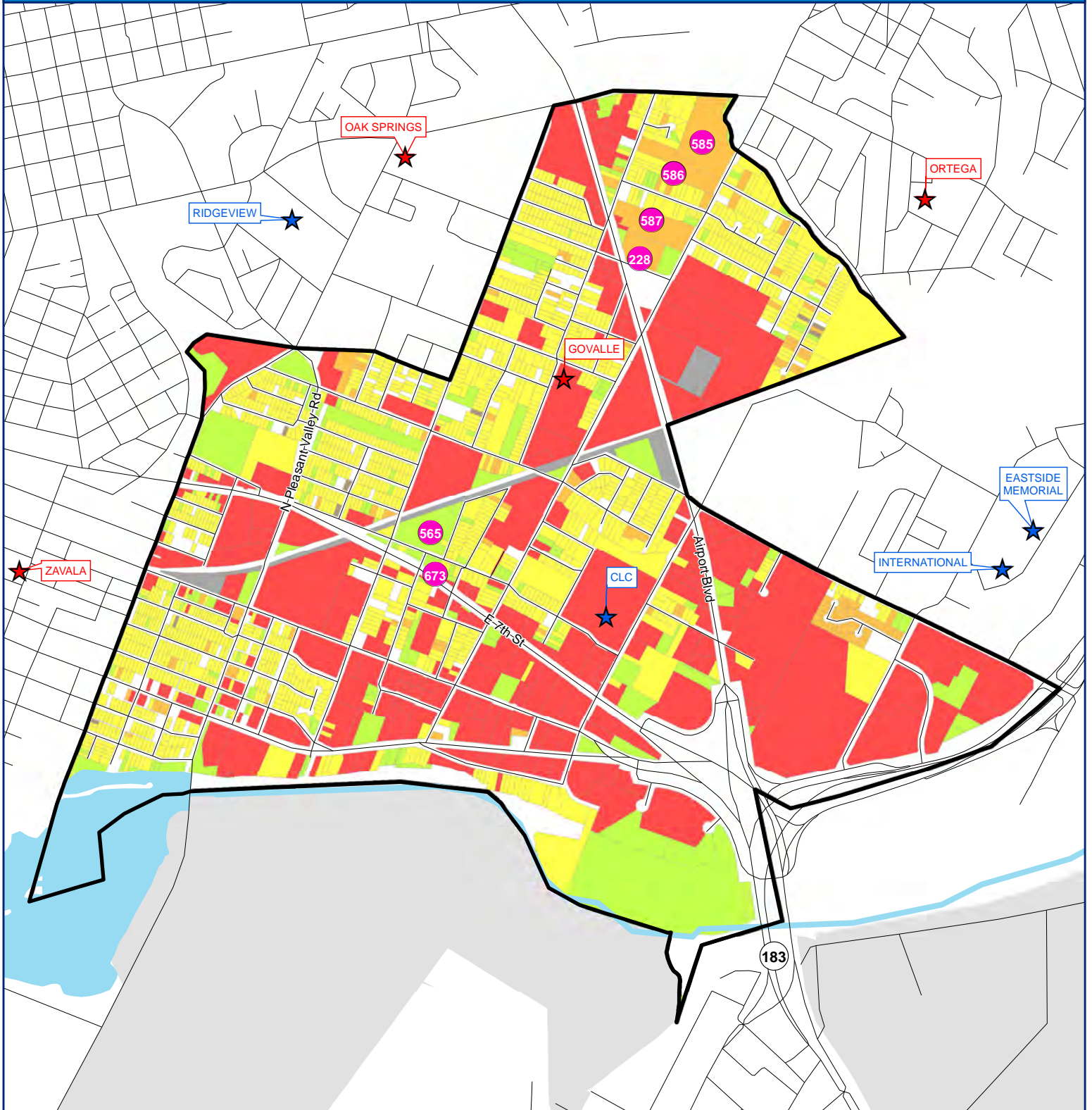
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	3	105	73	87	110	83	72	67	600		
2016/17	711	6	88	94	72	77	98	81	72	588	-12	-2.00%
2017/18	711	4	93	73	80	77	65	84	82	558	-30	-5.10%
2018/19	711	3	91	100	76	76	72	63	77	558	0	0.00%
2019/20	711	2	95	77	108	71	75	58	69	555	-3	-0.54%
2020/21	711	2	95	79	73	105	67	70	56	547	-8	-1.44%
2021/22	711	2	95	76	76	70	99	63	68	549	2	0.37%
2022/23	711	2	95	77	75	72	67	94	60	542	-7	-1.28%
2023/24	711	2	95	81	74	72	70	63	90	547	5	0.92%
2024/25	711	2	95	81	80	71	68	72	64	533	-14	-2.56%
2025/26	711	2	95	80	83	76	70	65	69	540	7	1.31%
2026/27	711	2	95	77	77	79	75	64	64	533	-7	-1.30%
2027/28	711	2	95	77	73	74	78	71	59	529	-4	-0.75%
2028/29	711	2	95	76	74	70	73	74	69	533	4	0.76%
2029/30	711	2	95	75	73	71	69	68	71	524	-9	-1.69%

## GALINDO ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	2	106	73	82	103	80	70	69	585		
2016/17	711	11	97	83	75	77	88	85	74	590	5	0.85%
2017/18	711	7	112	73	79	85	66	78	86	586	-4	-0.68%
2018/19	711	9	111	96	69	69	77	67	70	568	-18	-3.07%
2019/20	711	3	106	75	99	71	68	62	64	548	-20	-3.52%
2020/21	711	3	106	77	72	96	67	64	59	544	-4	-0.73%
2021/22	711	3	106	74	74	69	91	63	63	543	-1	-0.18%
2022/23	711	3	106	75	73	70	66	86	60	539	-4	-0.74%
2023/24	711	3	106	79	72	70	68	62	82	542	3	0.56%
2024/25	711	3	106	79	78	69	66	70	63	534	-8	-1.48%
2025/26	711	3	106	78	81	75	68	63	67	541	7	1.31%
2026/27	711	3	106	75	75	77	74	62	62	534	-7	-1.29%
2027/28	711	3	106	75	72	72	76	70	57	531	-3	-0.56%
2028/29	711	3	106	74	72	69	71	72	68	535	4	0.75%
2029/30	711	3	106	73	71	69	68	66	69	525	-10	-1.87%



# GOVALLE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.1 0.2 0.4 Miles

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## GOVALLE ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	598	3	79	75	87	80	75	63	72	534		
2016/17	598	6	79	77	71	74	73	75	59	514	-20	-3.75%
2017/18	598	1	68	65	69	59	70	53	69	454	-60	-11.67%
2018/19	598	6	54	68	66	55	52	64	49	414	-40	-8.81%
2019/20	536	2	63	55	67	61	58	57	62	425	11	2.66%
2020/21*	536	4	121	97	72	65	72	69	64	564	139	32.71%
2021/22	536	4	121	94	95	59	65	72	69	579	15	2.66%
2022/23	536	4	121	100	92	81	59	64	71	592	13	2.25%
2023/24	536	4	121	95	97	77	81	58	63	596	4	0.68%
2024/25	536	4	121	90	93	81	77	80	58	604	8	1.34%
2025/26	536	4	121	92	88	79	81	76	79	620	16	2.65%
2026/27	536	4	121	89	90	73	79	80	75	611	-9	-1.45%
2027/28	536	4	121	98	87	76	73	78	80	617	6	0.98%
2028/29	536	4	121	101	95	73	76	72	77	619	2	0.32%
2029/30	536	4	121	104	98	80	73	75	72	627	8	1.29%

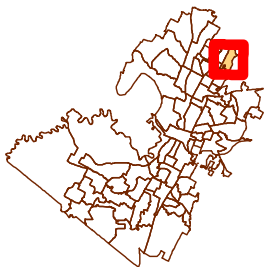
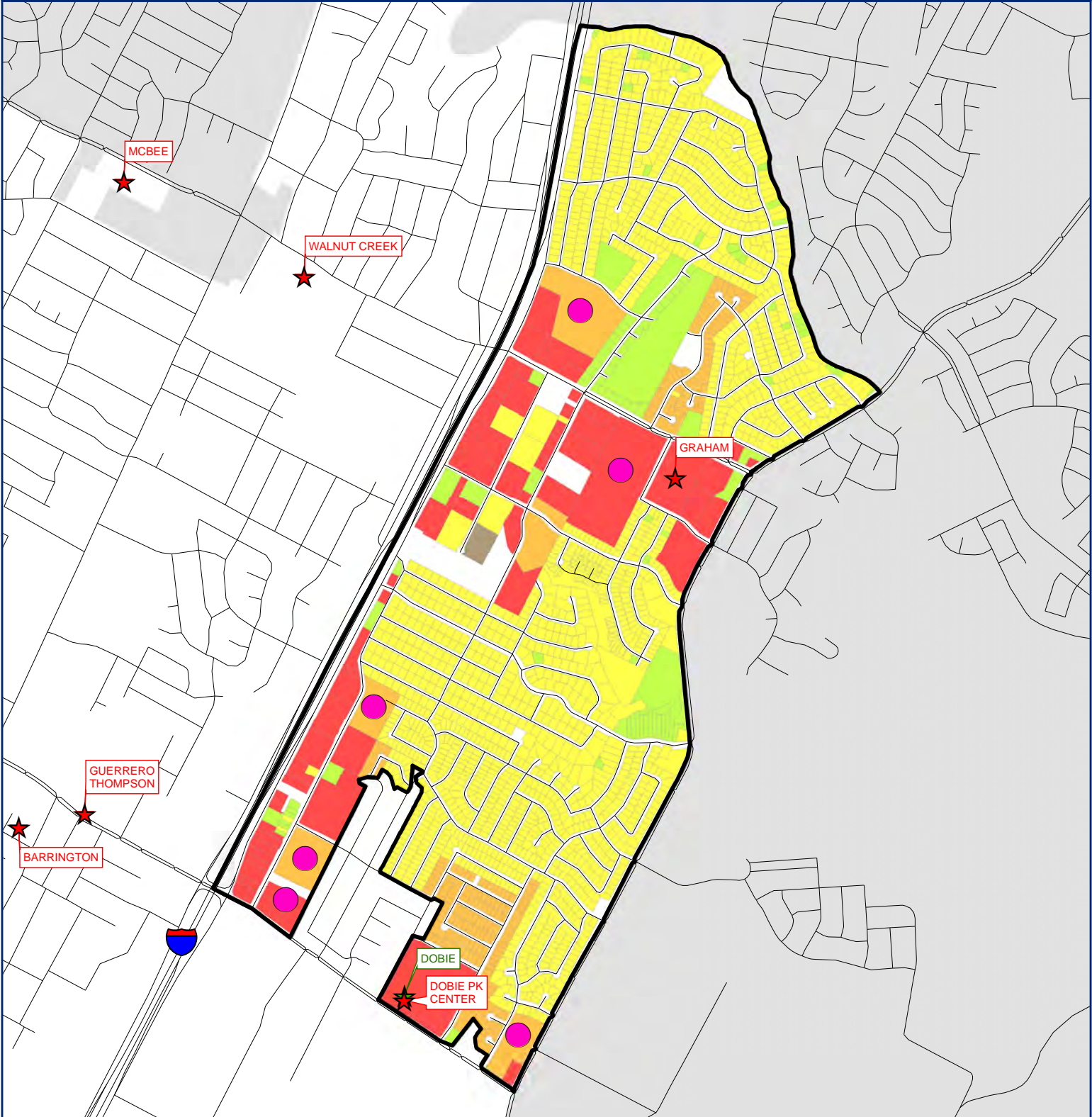
\*Boundary change with Brooke effective 2020/21

## GOVALLE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	598	4	71	72	77	68	74	72	63	501		
2016/17	598	5	64	70	62	69	67	74	59	470	-31	-6.19%
2017/18	598	3	43	60	71	51	65	51	64	408	-62	-13.19%
2018/19	598	6	30	61	65	56	47	57	47	369	-39	-9.56%
2019/20	536	2	38	36	60	62	58	51	57	364	-5	-1.36%
2020/21*	536	2	95	62	43	58	66	67	56	449	85	23.35%
2021/22	536	2	95	60	60	35	58	66	67	443	-6	-1.34%
2022/23	536	2	95	64	58	51	35	57	65	427	-16	-3.61%
2023/24	536	2	95	61	62	48	51	35	56	410	-17	-3.98%
2024/25	536	2	95	58	59	52	48	51	35	400	-10	-2.44%
2025/26	536	2	95	59	56	50	52	47	51	412	12	3.00%
2026/27	536	2	95	57	57	47	50	51	47	406	-6	-1.46%
2027/28	536	2	95	63	55	48	47	49	51	410	4	0.99%
2028/29	536	2	95	65	61	46	48	46	49	412	2	0.49%
2029/30	536	2	95	67	63	51	46	47	46	417	5	1.21%

\*Boundary change with Brooke effective 2020/21

# GRAHAM ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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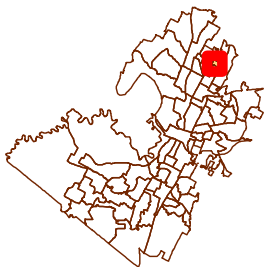
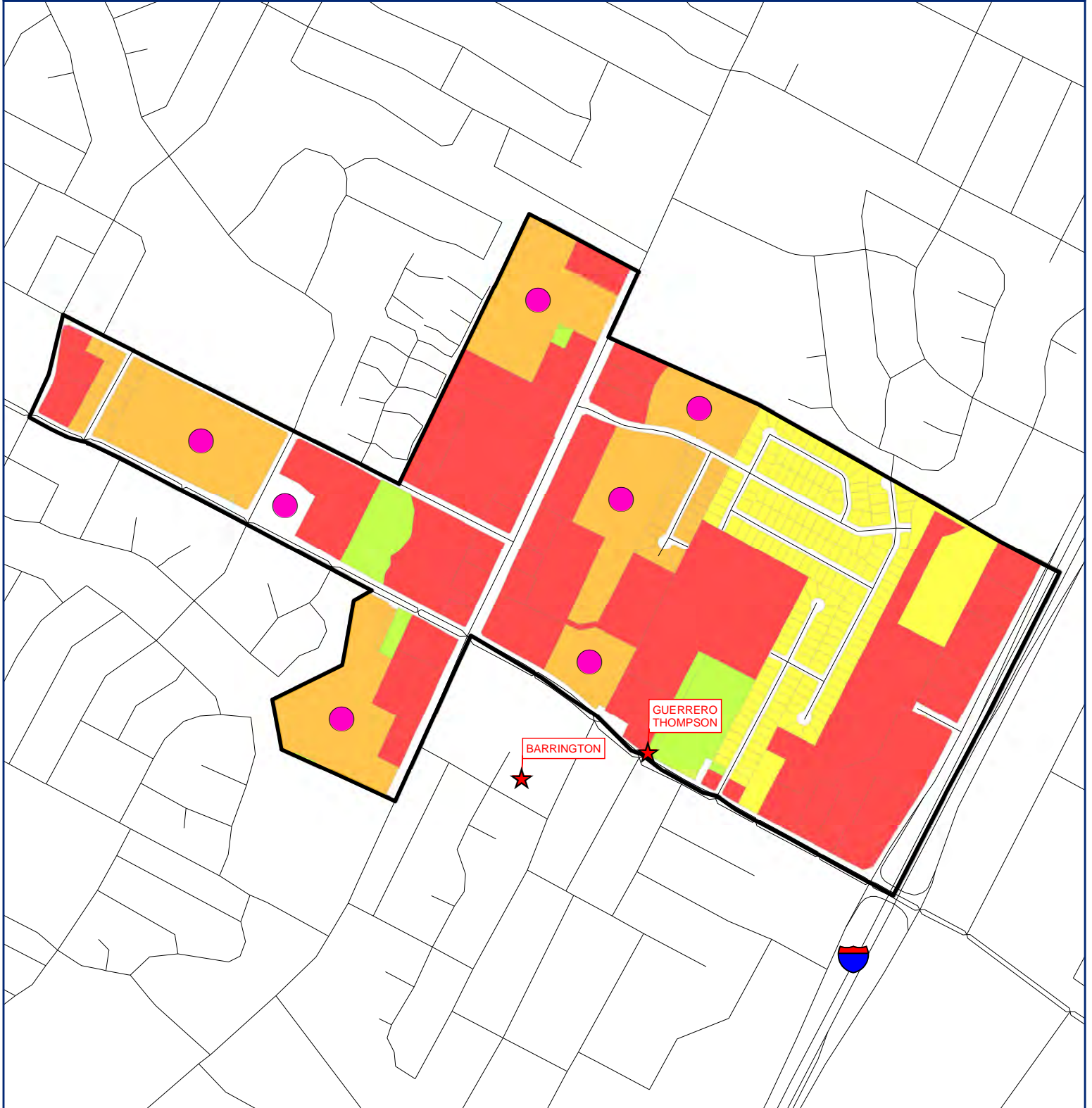
### GRAHAM ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	6	113	118	137	134	133	116	104	861		
2016/17	580	7	78	109	134	123	116	135	115	817	-44	-5.11%
2017/18	580	7	84	93	113	129	123	110	116	775	-42	-5.14%
2018/19	580	7	89	70	89	88	103	110	100	656	-119	-15.35%
2019/20	580	6	107	87	72	81	73	93	103	622	-34	-5.18%
2020/21	580	6	107	85	95	66	72	75	81	587	-35	-5.63%
2021/22	580	6	107	83	87	87	59	66	75	570	-17	-2.90%
2022/23	580	6	107	81	86	80	78	56	60	554	-16	-2.81%
2023/24	580	6	107	88	84	79	72	79	52	567	13	2.35%
2024/25	580	6	107	85	91	77	72	69	75	582	15	2.65%
2025/26	580	6	107	79	88	84	70	70	69	573	-9	-1.55%
2026/27	580	6	107	73	82	81	76	68	67	560	-13	-2.27%
2027/28	580	6	107	80	76	76	73	74	65	557	-3	-0.54%
2028/29	580	6	107	82	84	70	69	71	72	561	4	0.72%
2029/30	580	6	107	83	85	78	63	67	68	557	-4	-0.71%

### GRAHAM ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	0	0	116	131	133	120	102	95	697		
2016/17	580	0	0	97	130	116	114	125	104	686	-11	-1.58%
2017/18	580	1	0	78	100	123	106	98	104	610	-76	-11.08%
2018/19	580	1	0	66	74	85	96	93	89	504	-106	-17.38%
2019/20	580	5	115	85	72	70	72	88	92	599	95	18.85%
2020/21	580	5	115	83	93	66	62	74	77	575	-24	-4.01%
2021/22	580	5	115	81	85	85	59	57	74	561	-14	-2.43%
2022/23	580	5	115	79	84	78	76	56	52	545	-16	-2.85%
2023/24	580	5	115	86	82	77	70	77	52	564	19	3.49%
2024/25	580	5	115	83	89	75	70	67	73	577	13	2.30%
2025/26	580	5	115	77	86	82	68	68	67	568	-9	-1.56%
2026/27	580	5	115	71	80	79	74	66	65	555	-13	-2.29%
2027/28	580	5	115	78	74	74	71	72	63	552	-3	-0.54%
2028/29	580	5	115	80	81	68	67	69	70	555	3	0.54%
2029/30	580	5	115	81	83	75	61	65	67	552	-3	-0.54%

# GUERRERO THOMPSON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2 Miles

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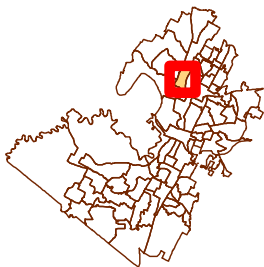
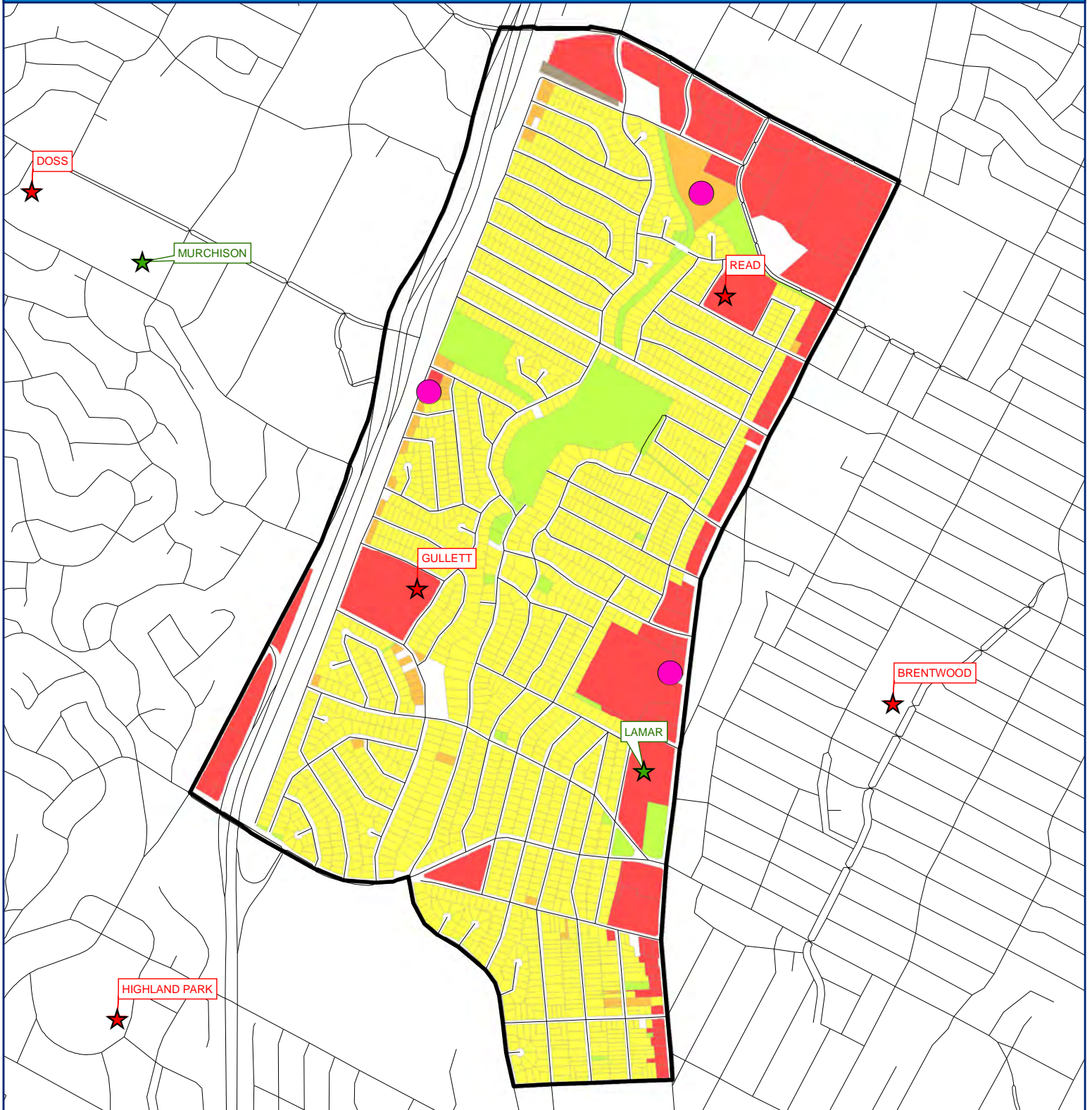
### GUERRERO THOMPSON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	748	5	126	100	97	75	101	84	79	667		
2016/17	748	5	109	96	104	88	79	94	76	651	-16	-2.40%
2017/18	748	2	114	68	83	90	87	69	93	606	-45	-6.91%
2018/19	748	2	88	86	92	72	94	75	75	584	-22	-3.63%
2019/20	748	5	85	87	102	86	70	100	70	605	21	3.60%
2020/21	748	5	85	87	92	92	86	60	98	605	0	0.00%
2021/22	748	5	85	84	92	82	90	75	57	570	-35	-5.79%
2022/23	748	5	85	85	87	82	82	78	73	577	7	1.23%
2023/24	748	5	85	86	88	78	82	71	76	571	-6	-1.04%
2024/25	748	5	85	83	89	83	78	72	69	564	-7	-1.23%
2025/26	748	5	85	82	86	80	83	68	71	560	-4	-0.71%
2026/27	748	5	85	84	85	86	80	71	67	563	3	0.54%
2027/28	748	5	85	82	87	77	86	69	70	561	-2	-0.36%
2028/29	748	5	85	81	85	87	77	75	68	563	2	0.36%
2029/30	748	5	85	81	84	77	87	67	73	559	-4	-0.71%

### GUERRERO THOMPSON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	748	3	134	106	101	74	100	76	79	673		
2016/17	748	2	122	103	110	87	77	97	69	667	-6	-0.89%
2017/18	748	3	119	91	81	94	90	63	92	633	-34	-5.10%
2018/19	748	3	107	97	105	67	96	82	70	627	-6	-0.95%
2019/20	748	12	111	95	104	94	70	100	73	659	32	5.10%
2020/21	748	12	111	95	100	94	94	60	98	664	5	0.76%
2021/22	748	12	111	91	101	90	92	82	57	636	-28	-4.22%
2022/23	748	12	111	92	95	90	90	80	79	649	13	2.04%
2023/24	748	12	111	93	96	85	90	78	78	643	-6	-0.92%
2024/25	748	12	111	90	97	91	85	79	76	641	-2	-0.31%
2025/26	748	12	111	89	94	87	91	74	77	635	-6	-0.94%
2026/27	748	12	111	91	93	94	87	78	72	638	3	0.47%
2027/28	748	12	111	89	95	84	94	75	76	636	-2	-0.31%
2028/29	748	12	111	88	93	95	84	82	74	639	3	0.47%
2029/30	748	12	111	88	91	84	95	73	80	634	-5	-0.78%

# GULLETT ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report

## GULLETT ELEMENTARY POPULATION PROJECTIONS

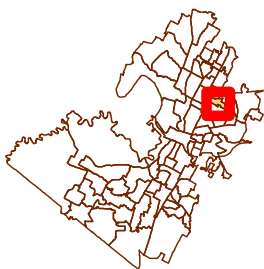
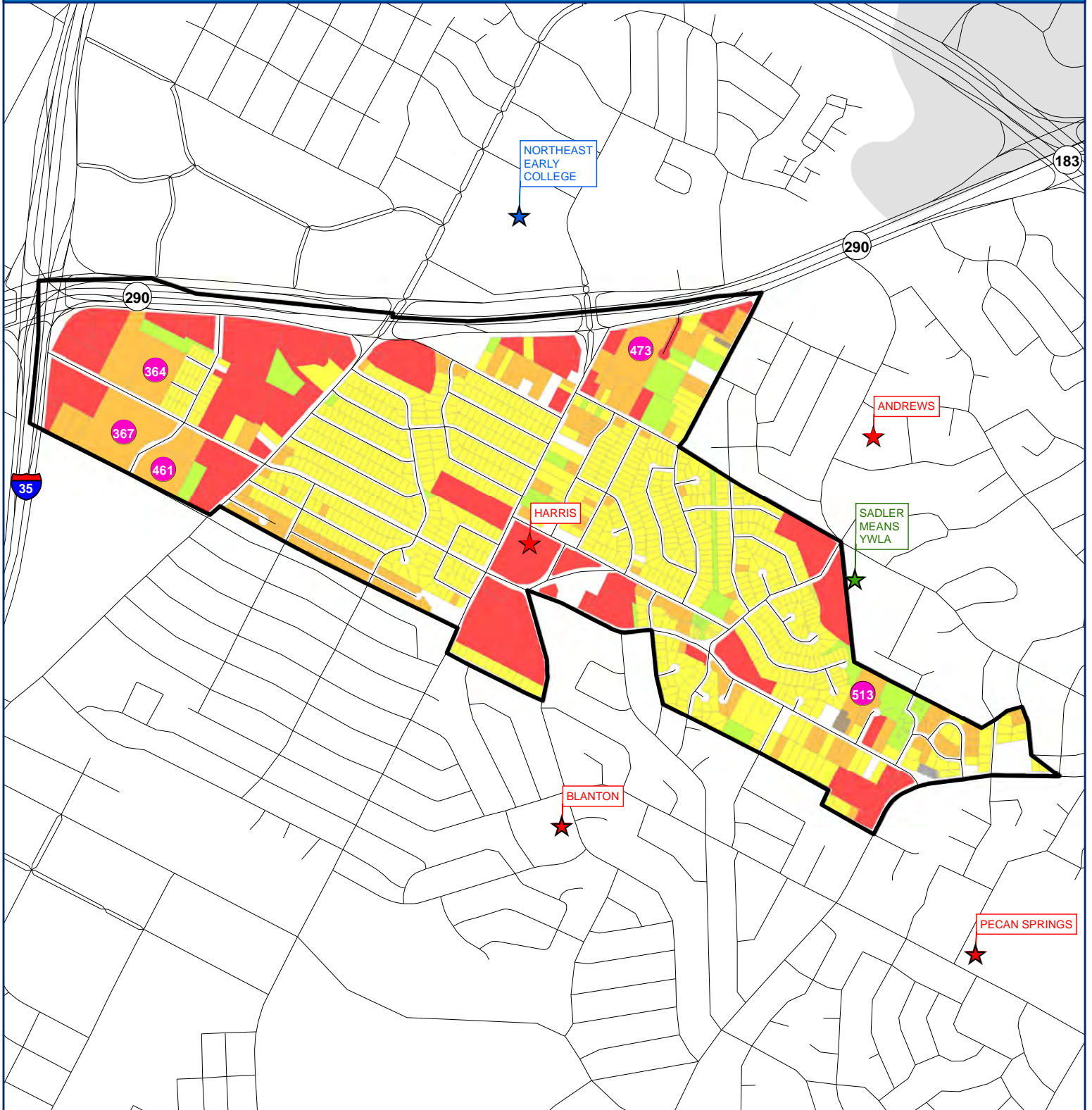
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	418	3	28	74	66	46	59	62	62	400		
2016/17	418	1	31	55	76	68	47	62	66	406	6	1.50%
2017/18	418	6	32	76	59	75	63	53	66	430	24	5.91%
2018/19	418	4	32	88	81	62	77	67	57	468	38	8.84%
2019/20	418	2	26	75	87	85	61	77	75	488	20	4.27%
2020/21	418	2	26	77	74	87	82	61	80	489	1	0.20%
2021/22	418	2	26	71	75	74	84	84	63	479	-10	-2.04%
2022/23	418	2	26	73	70	75	72	86	87	491	12	2.51%
2023/24	418	2	26	74	72	70	74	72	91	481	-10	-2.04%
2024/25	418	2	26	71	73	72	70	74	76	464	-17	-3.53%
2025/26	418	2	26	73	69	73	69	71	78	461	-3	-0.65%
2026/27	418	2	26	75	72	69	70	70	75	459	-2	-0.43%
2027/28	418	2	26	70	74	72	69	70	74	457	-2	-0.44%
2028/29	418	2	26	72	69	74	69	69	74	455	-2	-0.44%
2029/30	418	2	26	72	71	69	72	69	73	454	-1	-0.22%

## GULLETT ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	418	3	47	87	101	73	79	87	97	574		
2016/17	418	5	47	74	87	99	72	81	89	554	-20	-3.48%
2017/18	418	13	42	101	74	84	94	77	84	569	15	2.71%
2018/19	418	13	45	102	101	75	86	99	85	606	37	6.50%
2019/20	418	6	32	95	97	102	73	86	105	596	-10	-1.65%
2020/21	418	6	32	97	93	97	99	73	89	586	-10	-1.68%
2021/22	418	6	32	90	95	93	94	101	76	587	1	0.17%
2022/23	418	6	32	93	88	95	91	97	105	607	20	3.41%
2023/24	418	6	32	94	91	88	93	91	102	597	-10	-1.65%
2024/25	418	6	32	90	92	91	89	93	96	589	-8	-1.34%
2025/26	418	6	32	93	87	92	88	91	98	587	-2	-0.34%
2026/27	418	6	32	95	91	87	88	90	96	585	-2	-0.34%
2027/28	418	6	32	89	93	91	87	89	95	582	-3	-0.51%
2028/29	418	6	32	92	87	93	87	87	94	578	-4	-0.69%
2029/30	418	6	32	92	90	87	90	88	92	577	-1	-0.17%



# HARRIS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3  
Miles

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\*See Appendix for APT Report



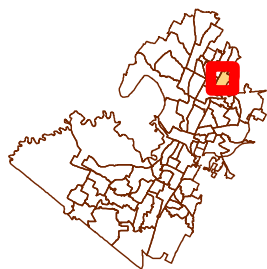
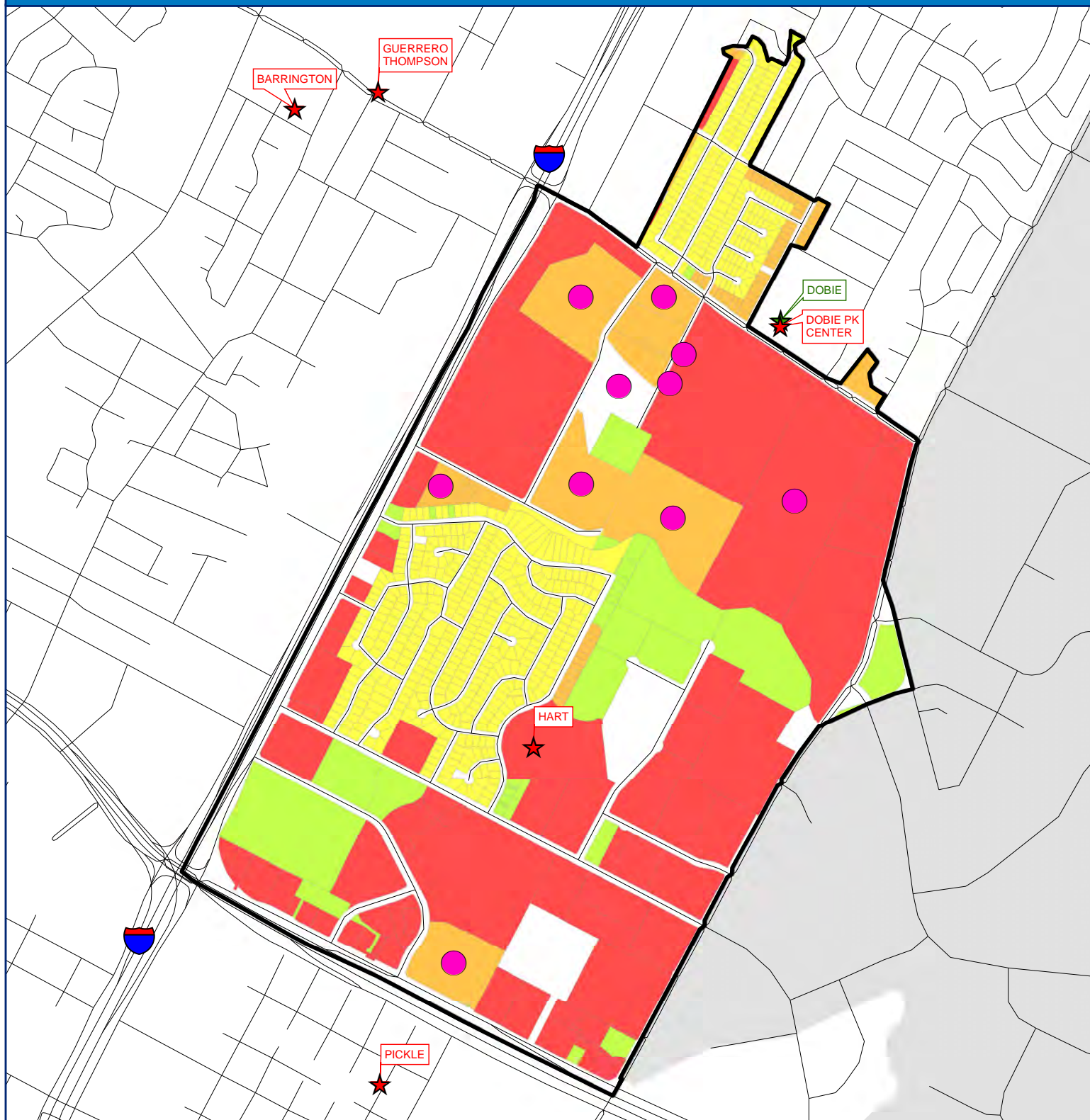
## HARRIS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	5	100	89	107	94	107	99	74	675		
2016/17	711	4	98	100	93	97	101	96	98	687	12	1.78%
2017/18	711	9	109	88	92	94	93	92	93	670	-17	-2.47%
2018/19	711	6	93	75	81	59	75	69	68	526	-144	-21.49%
2019/20	711	7	92	78	77	70	62	73	72	531	5	0.95%
2020/21	711	7	92	76	76	74	69	61	70	525	-6	-1.13%
2021/22	711	7	92	74	72	75	66	69	58	513	-12	-2.29%
2022/23	711	7	92	76	70	69	70	60	65	509	-4	-0.78%
2023/24	711	7	92	77	72	67	63	64	55	497	-12	-2.36%
2024/25	711	7	92	79	73	69	62	59	58	499	2	0.40%
2025/26	711	7	92	77	75	70	64	57	55	497	-2	-0.40%
2026/27	711	7	92	78	73	72	65	59	52	498	1	0.20%
2027/28	711	7	92	76	74	70	67	60	54	500	2	0.40%
2028/29	711	7	92	75	72	71	65	61	55	498	-2	-0.40%
2029/30	711	7	92	74	71	69	66	60	56	495	-3	-0.60%

## HARRIS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	6	100	85	102	91	88	86	71	629		
2016/17	711	1	100	91	75	88	88	87	83	613	-16	-2.54%
2017/18	711	11	132	77	82	74	86	88	80	630	17	2.77%
2018/19	711	11	133	67	71	52	53	70	65	522	-108	-17.14%
2019/20	711	5	117	73	69	68	64	66	75	537	15	2.87%
2020/21	711	5	117	72	71	66	67	63	64	525	-12	-2.23%
2021/22	711	5	117	71	68	70	59	67	60	517	-8	-1.52%
2022/23	711	5	117	73	67	65	65	54	63	509	-8	-1.55%
2023/24	711	5	117	74	69	64	59	59	50	497	-12	-2.36%
2024/25	711	5	117	76	70	66	59	55	53	501	4	0.80%
2025/26	711	5	117	74	72	67	61	54	51	501	0	0.00%
2026/27	711	5	117	75	70	69	62	56	49	503	2	0.40%
2027/28	711	5	117	73	71	67	64	57	51	505	2	0.40%
2028/29	711	5	117	72	69	68	62	58	52	503	-2	-0.40%
2029/30	711	5	117	71	68	66	63	57	53	500	-3	-0.60%

# HART ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report

## HART ELEMENTARY POPULATION PROJECTIONS

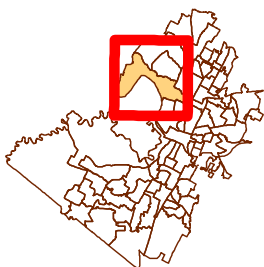
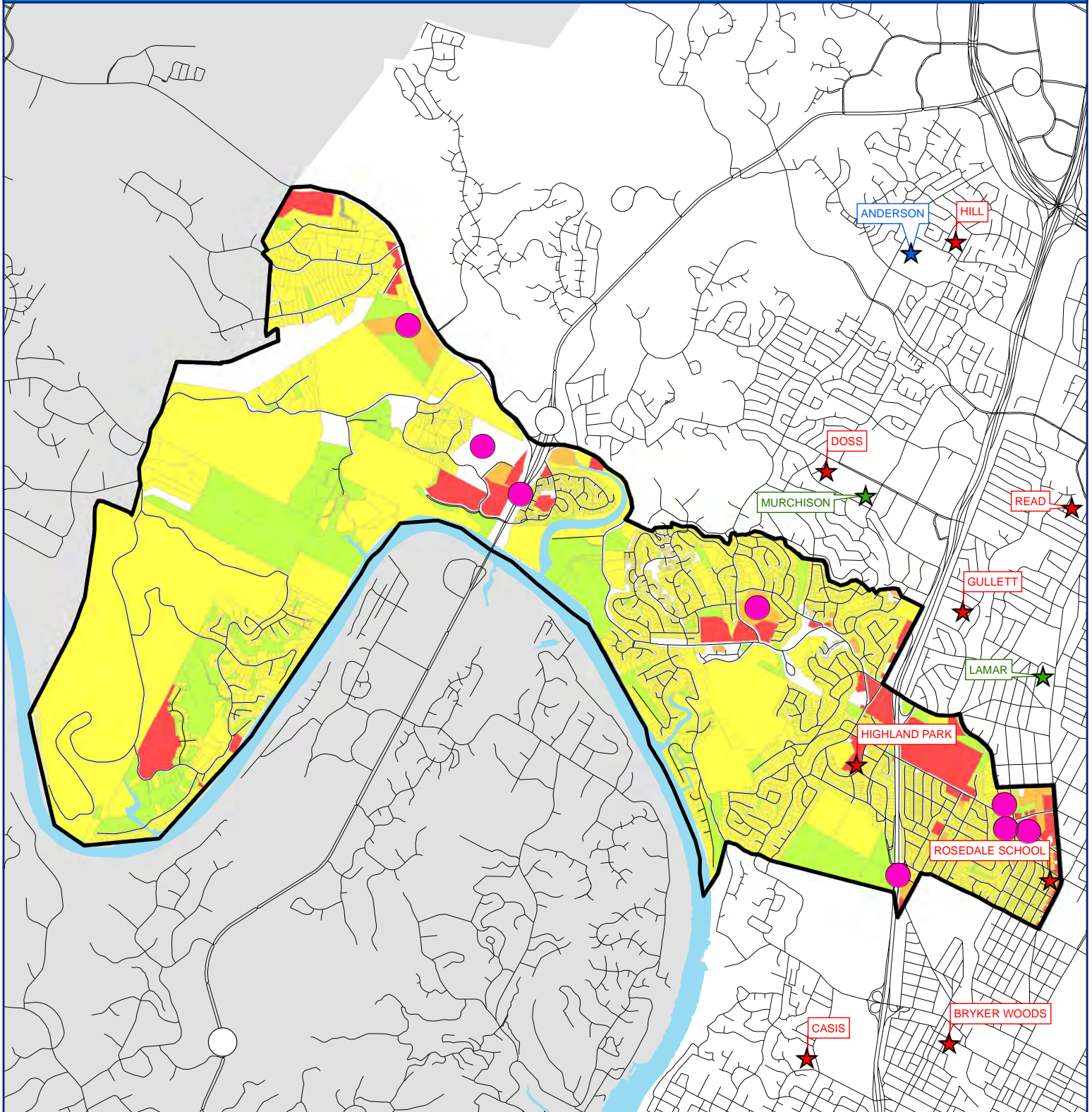
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	5	141	118	134	143	106	114	98	859		
2016/17	711	11	106	115	123	122	116	110	106	809	-50	-5.82%
2017/18	711	9	125	130	119	121	127	134	113	878	69	8.53%
2018/19	711	11	117	115	127	110	123	119	124	846	-32	-3.64%
2019/20	711	5	158	109	122	122	95	112	112	835	-11	-1.30%
2020/21	711	5	158	120	125	107	117	99	103	834	-1	-0.12%
2021/22	711	5	158	118	133	115	105	111	92	837	3	0.36%
2022/23	711	5	158	118	129	120	110	103	103	846	9	1.08%
2023/24	711	5	158	123	131	116	119	105	98	855	9	1.06%
2024/25	711	5	158	124	132	122	111	122	98	872	17	1.99%
2025/26	711	5	158	121	133	118	123	103	114	875	3	0.34%
2026/27	711	5	158	121	129	123	116	124	97	873	-2	-0.23%
2027/28	711	5	158	118	129	119	118	114	116	877	4	0.46%
2028/29	711	5	158	121	126	118	118	108	108	862	-15	-1.71%
2029/30	711	5	158	121	129	116	116	114	102	861	-1	-0.12%

## HART ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	0	0	110	130	142	107	112	91	692		
2016/17	711	3	0	112	124	123	115	116	107	700	8	1.16%
2017/18	711	2	0	109	106	117	121	122	106	683	-17	-2.43%
2018/19	711	2	0	92	120	94	121	111	119	659	-24	-3.51%
2019/20	711	0	82	79	107	104	85	108	99	664	5	0.76%
2020/21	711	0	82	87	91	94	100	89	100	643	-21	-3.16%
2021/22	711	0	82	85	96	84	92	95	83	617	-26	-4.04%
2022/23	711	0	82	85	93	87	81	90	88	606	-11	-1.78%
2023/24	711	0	82	89	94	83	87	78	85	598	-8	-1.32%
2024/25	711	0	82	90	95	87	80	89	73	596	-2	-0.33%
2025/26	711	0	82	88	96	85	88	74	83	596	0	0.00%
2026/27	711	0	82	88	94	89	84	89	70	596	0	0.00%
2027/28	711	0	82	86	94	87	86	83	84	602	6	1.01%
2028/29	711	0	82	88	92	86	87	79	79	593	-9	-1.50%
2029/30	711	0	82	88	94	85	84	84	75	592	-1	-0.17%



# HIGHLAND PARK ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.3 0.6 1.2  
Miles

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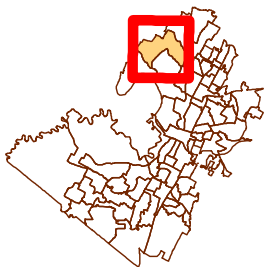
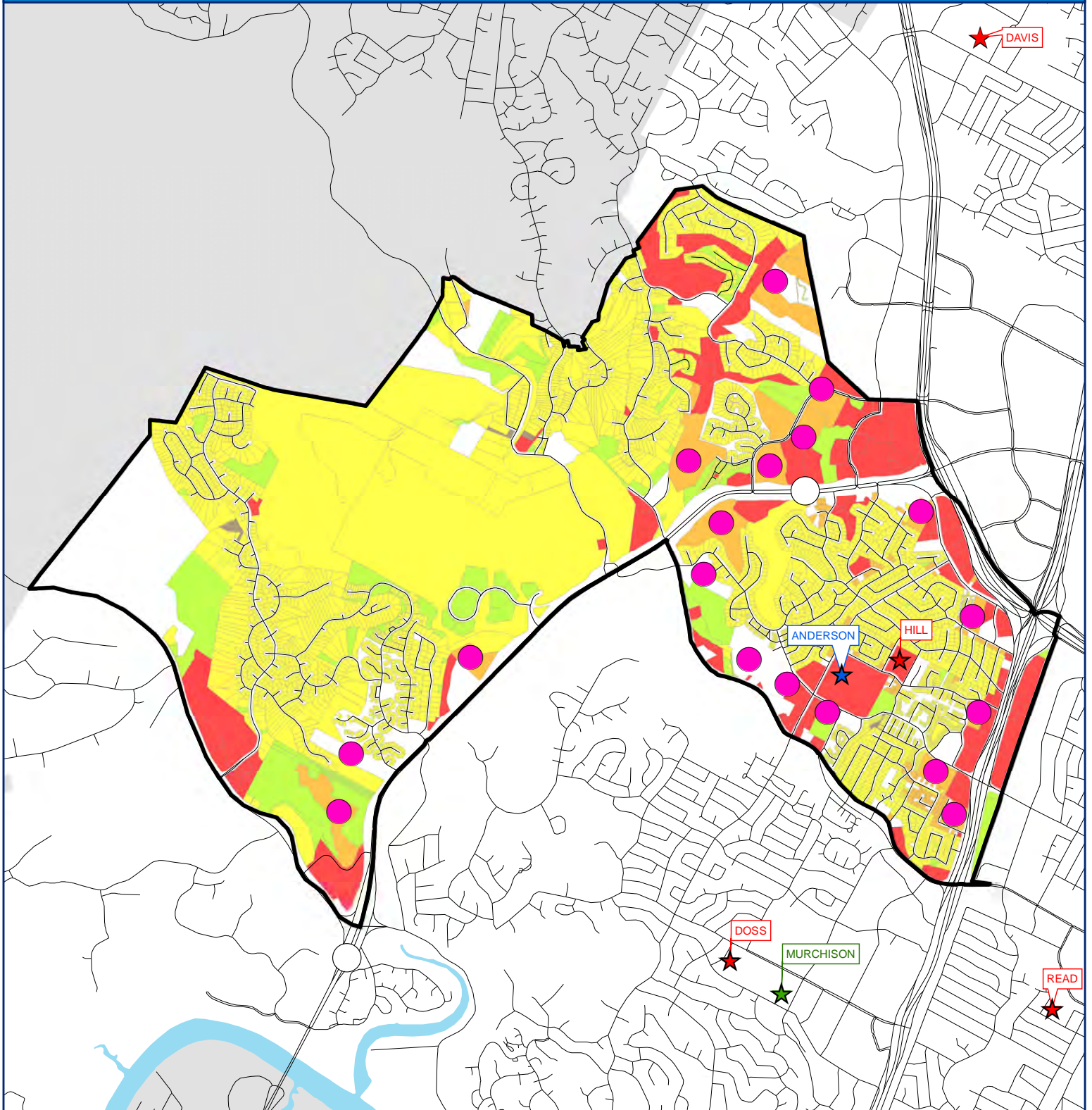
## HIGHLAND PARK ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	606	3	1	93	99	101	103	116	74	590		
2016/17	606	4	13	104	105	105	101	106	110	648	58	9.83%
2017/18	606	5	4	100	104	104	104	94	106	621	-27	-4.17%
2018/19	606	4	4	111	100	103	107	107	92	628	7	1.13%
2019/20	606	7	15	102	111	99	105	112	107	658	30	4.78%
2020/21	606	7	15	103	106	111	104	108	112	666	8	1.22%
2021/22	606	7	15	97	107	105	116	107	107	661	-5	-0.75%
2022/23	606	7	15	96	101	106	110	119	106	660	-1	-0.15%
2023/24	606	7	15	98	99	100	111	113	118	661	1	0.15%
2024/25	606	7	15	103	102	99	104	114	112	656	-5	-0.76%
2025/26	606	7	15	102	106	101	103	107	113	654	-2	-0.30%
2026/27	606	7	15	103	106	105	106	106	106	654	0	0.00%
2027/28	606	7	15	100	107	106	110	109	105	659	5	0.76%
2028/29	606	7	15	101	104	107	111	113	108	666	7	1.06%
2029/30	606	7	15	101	105	104	112	114	112	670	4	0.60%

## HIGHLAND PARK ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	606	2	0	93	103	104	117	118	86	623		
2016/17	606	1	0	104	108	107	102	117	113	652	29	4.65%
2017/18	606	1	0	99	107	108	113	100	113	641	-11	-1.69%
2018/19	606	0	0	111	104	104	113	117	102	651	10	1.56%
2019/20	606	3	0	98	110	105	109	114	116	655	4	0.61%
2020/21	606	3	0	99	102	110	110	112	114	650	-5	-0.76%
2021/22	606	3	0	93	102	101	115	113	111	638	-12	-1.85%
2022/23	606	3	0	92	97	101	106	118	112	629	-9	-1.41%
2023/24	606	3	0	94	95	97	106	109	117	621	-8	-1.27%
2024/25	606	3	0	99	98	95	101	109	108	613	-8	-1.29%
2025/26	606	3	0	98	102	98	99	104	108	612	-1	-0.16%
2026/27	606	3	0	99	102	101	102	101	103	611	-1	-0.16%
2027/28	606	3	0	97	103	102	106	105	100	616	5	0.82%
2028/29	606	3	0	98	101	103	107	109	104	625	9	1.46%
2029/30	606	3	0	98	102	101	108	110	108	630	5	0.80%

# HILL ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.225 0.45 0.9 Miles

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### HILL ELEMENTARY POPULATION PROJECTIONS

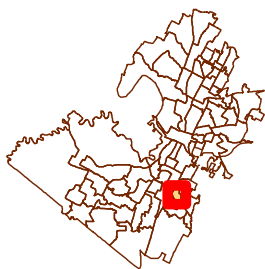
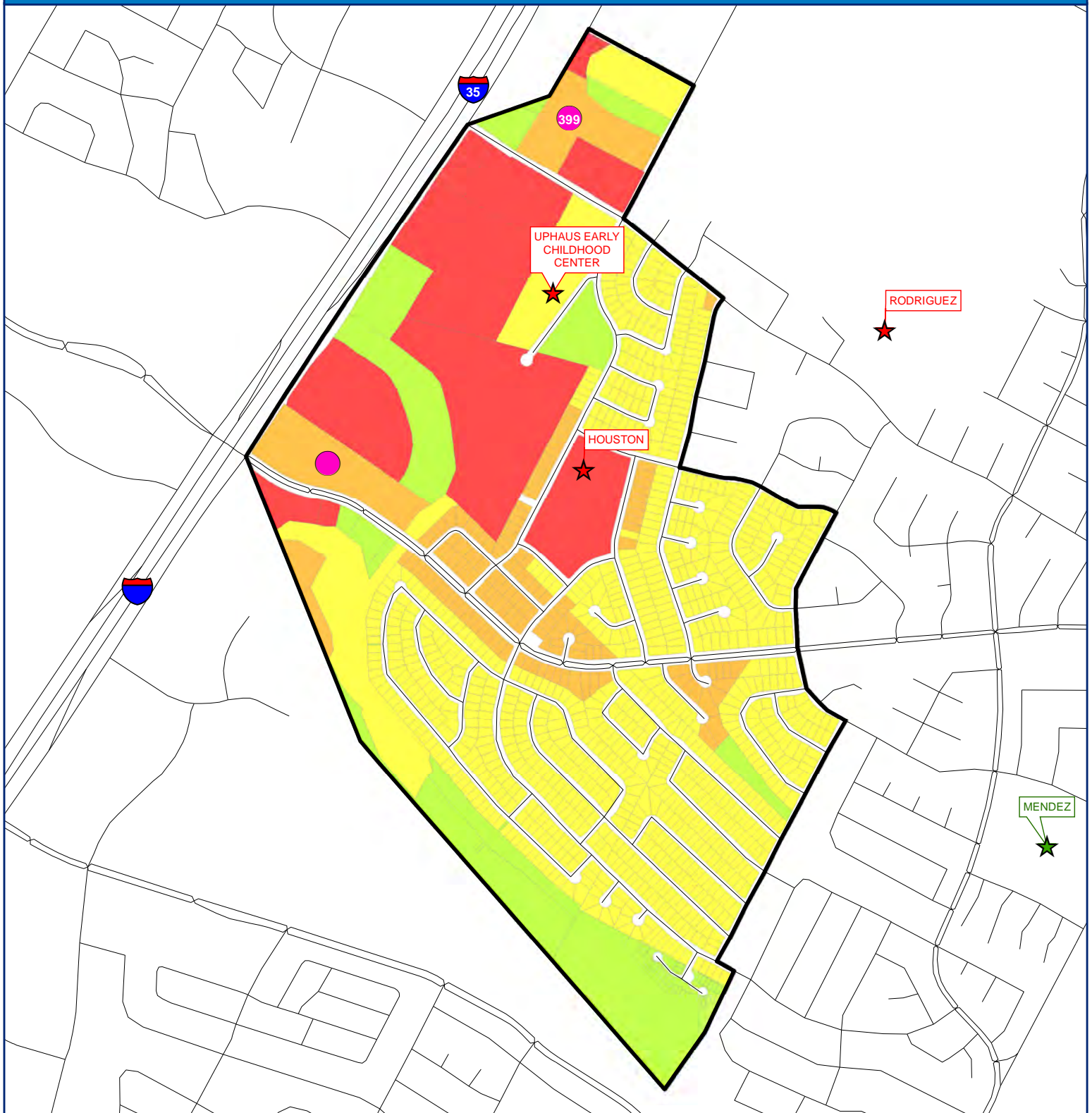
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	690	7	25	164	144	154	136	138	156	924		
2016/17	690	7	20	142	166	140	150	135	144	904	-20	-2.16%
2017/18	690	5	48	150	163	187	153	153	137	996	92	10.18%
2018/19	690	10	49	143	148	164	166	147	154	981	-15	-1.51%
2019/20	690	9	47	156	143	143	164	164	148	974	-7	-0.71%
2020/21	690	9	47	147	160	140	139	167	166	975	1	0.10%
2021/22	870	9	47	140	149	163	131	141	168	948	-27	-2.77%
2022/23	870	9	47	137	142	150	159	133	142	919	-29	-3.06%
2023/24	870	9	47	137	140	144	145	162	134	918	-1	-0.11%
2024/25	870	9	47	133	139	142	139	144	163	916	-2	-0.22%
2025/26	870	9	47	133	134	141	137	142	145	888	-28	-3.06%
2026/27	870	9	47	135	135	136	136	139	143	880	-8	-0.90%
2027/28	870	9	47	134	137	138	131	138	140	874	-6	-0.68%
2028/29	870	9	47	135	136	140	133	133	139	872	-2	-0.23%
2029/30	870	9	47	136	137	139	135	135	134	872	0	0.00%

### HILL ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	690	7	34	170	153	160	138	148	160	970		
2016/17	690	10	15	151	170	152	152	142	147	939	-31	-3.20%
2017/18	690	10	37	141	161	173	148	157	127	954	15	1.60%
2018/19	690	10	53	145	146	172	163	155	159	1,003	49	5.14%
2019/20	690	10	51	163	144	144	168	163	160	1,003	0	0.00%
2020/21	690	10	51	153	167	141	140	171	165	998	-5	-0.50%
2021/22	870	10	51	146	155	171	132	142	172	979	-19	-1.90%
2022/23	870	10	51	142	148	156	167	134	143	951	-28	-2.86%
2023/24	870	10	51	142	145	150	151	170	135	954	3	0.32%
2024/25	870	10	51	138	144	147	145	150	171	956	2	0.21%
2025/26	870	10	51	138	140	146	142	149	151	927	-29	-3.03%
2026/27	870	10	51	140	140	142	141	144	150	918	-9	-0.97%
2027/28	870	10	51	139	142	143	137	143	145	910	-8	-0.87%
2028/29	870	10	51	140	141	145	138	139	144	908	-2	-0.22%
2029/30	870	10	51	141	142	144	140	140	140	908	0	0.00%



# HOUSTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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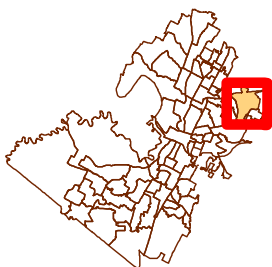
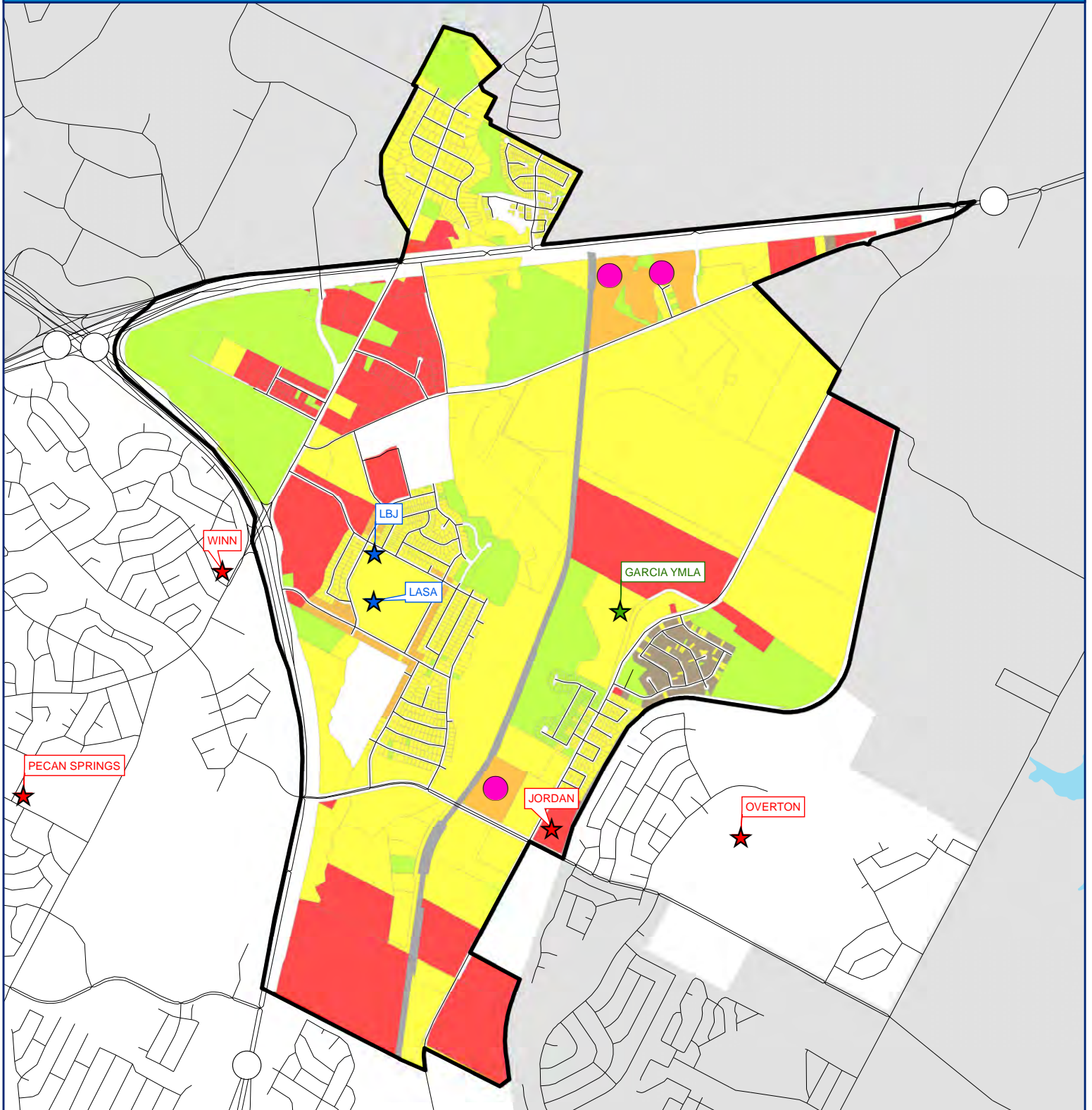
## HOUSTON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	692	5	90	105	103	104	96	110	108	721		
2016/17	692	7	122	90	100	114	99	92	96	720	-1	-0.14%
2017/18	692	1	118	77	90	87	105	102	91	671	-49	-6.81%
2018/19	692	2	105	77	70	81	79	99	93	606	-65	-9.69%
2019/20	692	8	109	67	79	63	84	87	97	594	-12	-1.98%
2020/21	692	8	109	68	70	79	58	80	85	557	-37	-6.23%
2021/22	692	8	109	66	67	67	74	55	77	523	-34	-6.10%
2022/23	692	8	109	69	68	67	63	71	55	510	-13	-2.49%
2023/24	692	8	109	69	72	66	63	61	69	517	7	1.37%
2024/25	692	8	109	71	72	68	65	60	59	512	-5	-0.97%
2025/26	692	8	109	70	69	70	65	63	58	512	0	0.00%
2026/27	692	8	109	70	70	65	66	62	61	511	-1	-0.20%
2027/28	692	8	109	74	73	68	61	63	60	516	5	0.98%
2028/29	692	8	109	74	74	70	65	59	62	521	5	0.97%
2029/30	692	8	109	75	75	71	66	62	57	523	2	0.38%

## HOUSTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	692	7	86	92	102	116	95	104	103	705		
2016/17	692	2	117	85	86	106	108	88	88	680	-25	-3.55%
2017/18	692	2	101	80	95	72	95	107	91	643	-37	-5.44%
2018/19	692	4	96	58	76	91	70	89	98	582	-61	-9.49%
2019/20	692	13	81	58	67	64	96	72	86	537	-45	-7.73%
2020/21	692	13	81	59	61	67	59	92	71	503	-34	-6.33%
2021/22	692	13	81	57	58	59	63	56	89	476	-27	-5.37%
2022/23	692	13	81	60	59	58	55	60	56	442	-34	-7.14%
2023/24	692	13	81	60	62	58	55	54	58	441	-1	-0.23%
2024/25	692	13	81	62	62	58	57	53	52	438	-3	-0.68%
2025/26	692	13	81	61	60	61	56	56	51	439	1	0.23%
2026/27	692	13	81	61	61	57	58	54	54	439	0	0.00%
2027/28	692	13	81	64	63	59	54	56	52	442	3	0.68%
2028/29	692	13	81	64	64	60	56	52	55	445	3	0.68%
2029/30	692	13	81	65	65	61	57	54	50	446	1	0.22%

# JORDAN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.15 0.3 0.6  
Miles

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\*See Appendix for APT Report

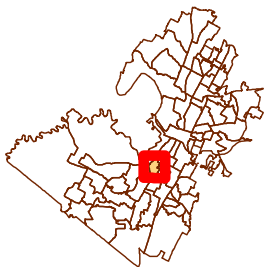
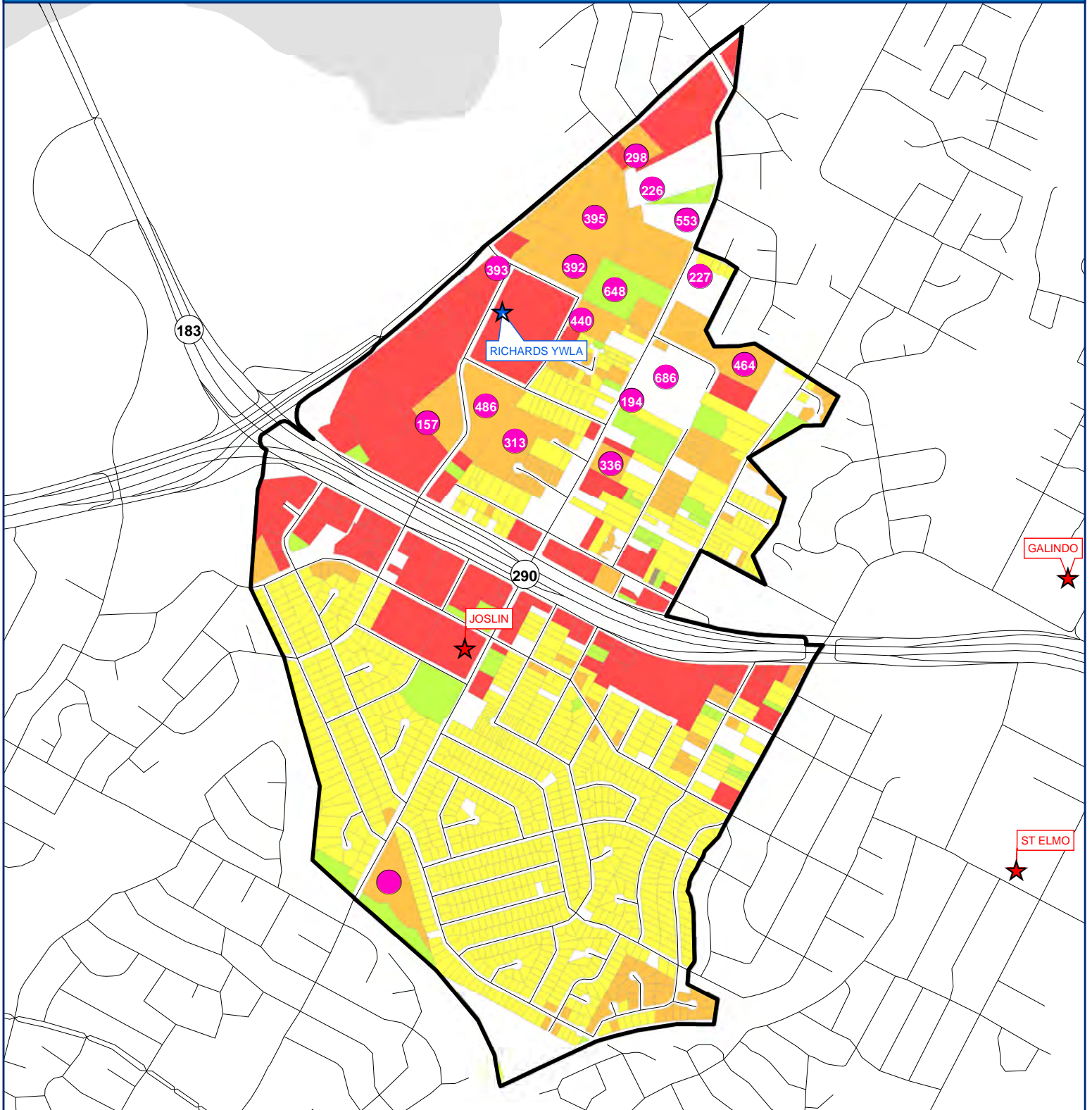
## JORDAN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	7	117	105	109	113	100	101	93	745		
2016/17	655	7	123	107	121	111	115	105	102	791	46	6.17%
2017/18	655	11	106	91	100	105	105	100	95	713	-78	-9.86%
2018/19	655	5	118	82	92	97	95	103	89	681	-32	-4.49%
2019/20	655	8	118	84	78	92	98	92	96	666	-15	-2.20%
2020/21	655	8	118	85	88	80	93	97	90	659	-7	-1.05%
2021/22	655	8	118	85	85	89	72	88	97	642	-17	-2.58%
2022/23	655	8	118	84	85	86	80	72	80	613	-29	-4.52%
2023/24	655	8	118	84	82	82	88	77	71	610	-3	-0.49%
2024/25	655	8	118	85	87	79	78	88	71	614	4	0.66%
2025/26	655	8	118	85	84	83	76	78	82	614	0	0.00%
2026/27	655	8	118	86	85	81	81	74	74	607	-7	-1.14%
2027/28	655	8	118	82	86	83	78	79	71	605	-2	-0.33%
2028/29	655	8	118	85	82	84	80	76	75	608	3	0.50%
2029/30	655	8	118	85	85	80	82	78	72	608	0	0.00%

## JORDAN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	8	101	94	105	102	87	96	81	674		
2016/17	655	4	115	97	108	101	108	88	91	712	38	5.64%
2017/18	655	6	110	84	92	101	87	94	88	662	-50	-7.02%
2018/19	655	5	112	73	80	88	90	86	81	615	-47	-7.10%
2019/20	655	7	119	77	73	82	88	86	85	617	2	0.33%
2020/21	655	7	119	78	80	74	83	87	84	612	-5	-0.81%
2021/22	655	7	119	78	78	81	66	79	87	595	-17	-2.78%
2022/23	655	7	119	77	78	79	73	66	72	571	-24	-4.03%
2023/24	655	7	119	77	75	75	81	70	65	569	-2	-0.35%
2024/25	655	7	119	78	80	72	71	81	64	572	3	0.53%
2025/26	655	7	119	78	77	76	69	71	76	573	1	0.17%
2026/27	655	7	119	79	78	74	74	68	67	566	-7	-1.22%
2027/28	655	7	119	76	79	76	71	73	66	567	1	0.18%
2028/29	655	7	119	79	76	77	73	70	69	570	3	0.53%
2029/30	655	7	119	79	79	74	75	71	67	571	1	0.18%

# JOSLIN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



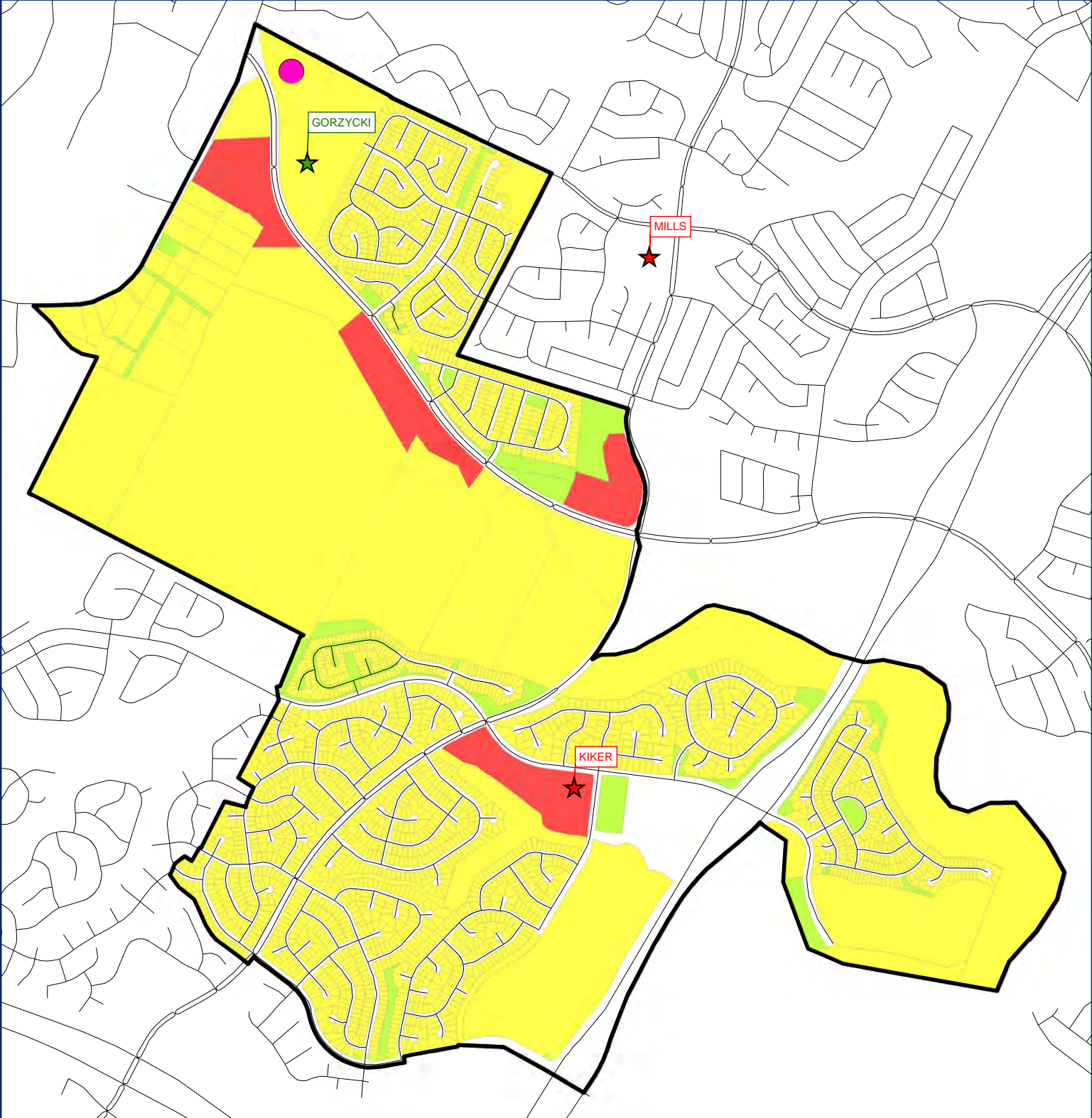
## JOSLIN ELEMENTARY POPULATION PROJECTIONS

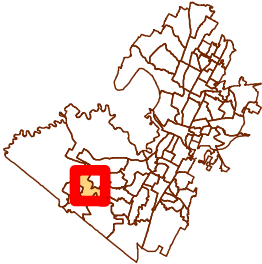
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	374	0	25	28	36	34	33	30	33	219		
2016/17	374	1	25	32	29	31	31	37	25	211	-8	-3.65%
2017/18	374	1	27	22	33	32	27	28	28	198	-13	-6.16%
2018/19	374	2	25	23	22	32	25	29	31	189	-9	-4.55%
2019/20	374	3	28	29	22	20	29	25	24	180	-9	-4.76%
2020/21	374	3	28	30	27	22	18	28	23	179	-1	-0.56%
2021/22	374	3	28	29	31	25	19	18	26	179	0	0.00%
2022/23	374	3	28	29	30	28	22	19	17	176	-3	-1.68%
2023/24	374	3	28	29	29	28	25	23	17	182	6	3.41%
2024/25	374	3	28	29	29	27	25	26	21	188	6	3.30%
2025/26	374	3	28	29	29	27	24	26	24	190	2	1.06%
2026/27	374	3	28	29	29	27	24	25	24	189	-1	-0.53%
2027/28	374	3	28	29	29	27	24	25	23	188	-1	-0.53%
2028/29	374	3	28	29	29	28	24	25	23	189	1	0.53%
2029/30	374	3	28	29	29	29	25	25	23	191	2	1.06%

## JOSLIN ELEMENTARY ENROLLMENT PROJECTIONS















Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	374	0	28	39	50	45	34	44	42	282		
2016/17	374	0	30	35	44	39	38	38	37	261	-21	-7.45%
2017/18	374	3	51	39	37	42	41	33	36	282	21	8.05%
2018/19	374	3	49	41	35	36	33	40	35	272	-10	-3.55%
2019/20	374	2	51	43	36	36	37	32	36	273	1	0.37%
2020/21	374	2	51	44	40	36	33	36	29	271	-2	-0.73%
2021/22	374	2	51	42	45	37	31	33	34	275	4	1.48%
2022/23	374	2	51	42	44	41	33	32	31	276	1	0.36%
2023/24	374	2	51	42	43	40	36	34	29	277	1	0.36%
2024/25	374	2	51	42	43	39	35	37	32	281	4	1.44%
2025/26	374	2	51	42	43	39	34	36	35	282	1	0.36%
2026/27	374	2	51	42	43	39	34	35	34	280	-2	-0.71%
2027/28	374	2	51	42	43	40	34	35	33	280	0	0.00%
2028/29	374	2	51	42	43	42	35	35	33	283	3	1.07%
2029/30	374	2	51	42	43	43	37	36	33	287	4	1.41%



# KIKER ELEMENTARY





**LEGEND**

<b>LAND USE PARCELS</b>	 Institution	 Elementary
 Single Family	 Industrial	 Middle School
 Multi Family	 Infrastructure	 High School
 Mobile Home	 Vacant Land	 Apartment Map ID
 Commercial	 Elementary Boundary	
	 ISD Boundary	



0 0.125 0.25 0.5 Miles

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\*See Appendix for APT Report

## KIKER ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	9	16	143	161	163	158	168	142	960		
2016/17	731	10	22	176	143	173	172	159	168	1,023	63	6.56%
2017/18	731	13	15	201	186	157	170	178	163	1,083	60	5.87%
2018/19	731	7	28	181	202	178	173	170	176	1,115	32	2.95%
2019/20	731	9	29	187	196	202	186	174	171	1,154	39	3.50%
2020/21*	731	6	17	129	134	128	153	121	124	812	-342	-29.64%
2021/22	731	6	17	128	128	138	130	148	119	814	2	0.25%
2022/23	731	6	17	125	130	127	141	128	146	820	6	0.74%
2023/24	731	6	17	125	126	130	130	138	126	798	-22	-2.68%
2024/25	731	6	17	126	126	128	135	128	137	803	5	0.63%
2025/26	731	6	17	125	127	116	132	133	127	783	-20	-2.49%
2026/27	731	6	17	127	126	125	119	129	132	781	-2	-0.26%
2027/28	731	6	17	128	128	124	128	116	128	775	-6	-0.77%
2028/29	731	6	17	129	129	123	127	125	115	771	-4	-0.52%
2029/30	731	6	17	130	130	126	126	124	124	783	12	1.56%

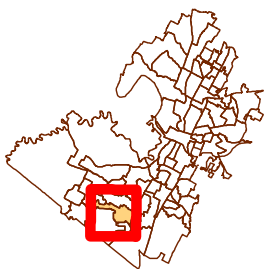
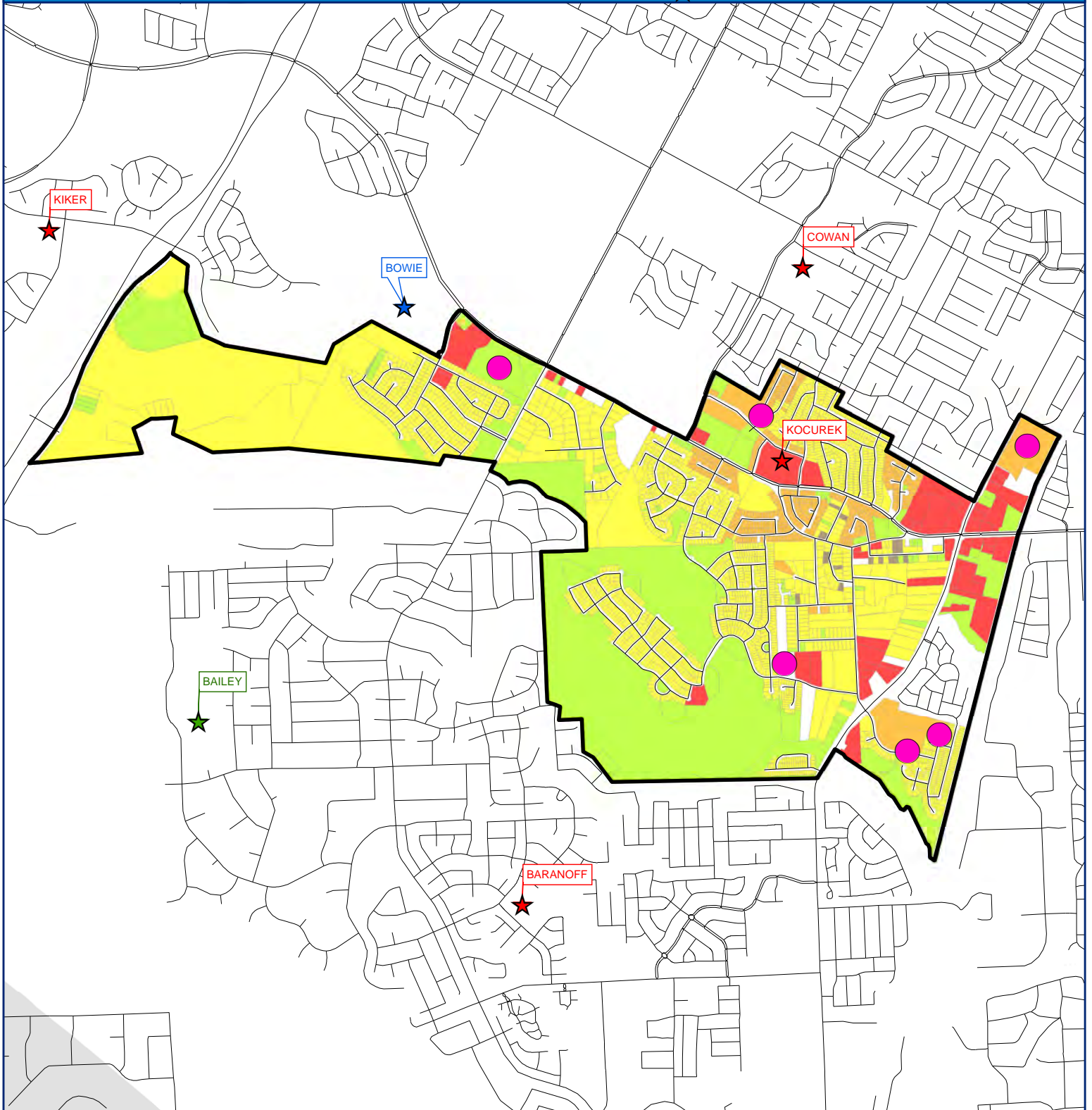
\*Boundary change with New SW Elementary effective 2020/21

## KIKER ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	11	23	141	163	172	168	167	153	998		
2016/17	731	12	25	180	140	173	180	170	169	1,049	51	5.11%
2017/18	731	14	25	201	183	154	173	188	173	1,111	62	5.91%
2018/19	731	8	21	186	201	175	165	173	192	1,121	10	0.90%
2019/20	731	8	26	185	194	196	177	166	172	1,124	3	0.27%
2020/21*	731	1	14	127	132	122	126	139	120	781	-343	-30.52%
2021/22	731	1	14	126	126	136	124	122	137	786	5	0.64%
2022/23	731	1	14	123	128	125	139	122	120	772	-14	-1.78%
2023/24	731	1	14	123	124	128	128	136	120	774	2	0.26%
2024/25	731	1	14	124	124	126	133	126	135	783	9	1.16%
2025/26	731	1	14	123	125	115	130	131	125	764	-19	-2.43%
2026/27	731	1	14	125	124	123	118	127	130	762	-2	-0.26%
2027/28	731	1	14	126	126	122	126	115	126	756	-6	-0.79%
2028/29	731	1	14	127	127	122	125	123	114	753	-3	-0.40%
2029/30	731	1	14	128	128	124	125	122	122	764	11	1.46%

\*Boundary change with New SW Elementary effective 2020/21

# KOCUREK ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.175 0.35 0.7 Miles

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## KOCUREK ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	673	5	51	85	98	88	84	92	95	598		
2016/17	673	5	65	92	84	94	85	84	76	585	-13	-2.17%
2017/18	673	7	79	87	82	98	99	93	83	628	43	7.35%
2018/19	673	5	88	87	88	73	82	78	83	584	-44	-7.01%
2019/20	673	5	85	94	82	86	70	76	80	578	-6	-1.03%
2020/21*	673	8	91	115	92	101	73	87	99	666	88	15.22%
2021/22	673	8	91	104	112	85	94	70	80	644	-22	-3.30%
2022/23	673	8	91	104	101	109	80	87	67	647	3	0.47%
2023/24	673	8	91	106	101	98	102	75	83	664	17	2.63%
2024/25	673	8	91	106	103	97	92	96	71	664	0	0.00%
2025/26	673	8	91	103	103	100	91	86	91	673	9	1.36%
2026/27	673	8	91	103	100	99	94	86	81	662	-11	-1.63%
2027/28	673	8	91	106	100	97	93	88	81	664	2	0.30%
2028/29	673	8	91	105	103	97	91	87	83	665	1	0.15%
2029/30	673	8	91	106	102	100	91	86	82	666	1	0.15%

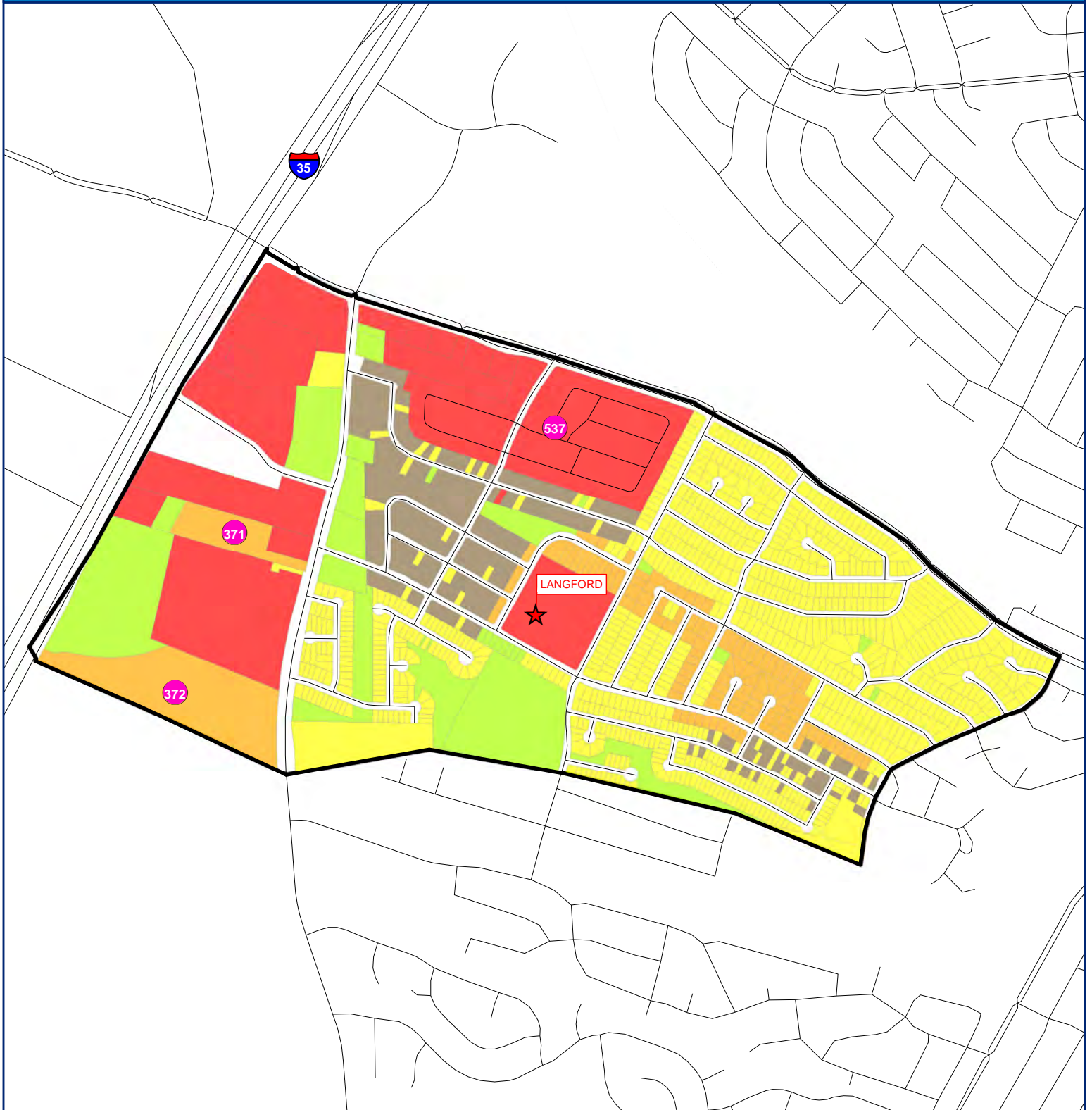
\*Boundary change with Baranoff effective 2020/21

## KOCUREK ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	673	4	41	66	84	78	73	76	69	491		
2016/17	673	7	80	77	70	76	81	75	73	539	48	9.78%
2017/18	673	5	83	83	76	74	83	100	74	578	39	7.24%
2018/19	673	6	90	80	86	67	72	71	93	565	-13	-2.25%
2019/20	673	5	108	83	87	80	54	68	76	561	-4	-0.71%
2020/21*	673	5	114	104	111	93	78	65	87	657	96	17.11%
2021/22	673	5	114	94	101	103	87	75	60	639	-18	-2.74%
2022/23	673	5	114	94	91	98	97	81	72	652	13	2.03%
2023/24	673	5	114	95	91	88	92	91	77	653	1	0.15%
2024/25	673	5	114	95	92	87	83	87	86	649	-4	-0.61%
2025/26	673	5	114	93	92	89	82	78	83	636	-13	-2.00%
2026/27	673	5	114	93	90	89	84	77	74	626	-10	-1.57%
2027/28	673	5	114	96	90	87	84	79	73	628	2	0.32%
2028/29	673	5	114	95	93	87	82	79	75	630	2	0.32%
2029/30	673	5	114	95	92	90	82	77	75	630	0	0.00%

\*Boundary change with Baranoff effective 2020/21

# LANGFORD ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land

- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.075 0.15 0.3 Miles

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## LANGFORD ELEMENTARY POPULATION PROJECTIONS

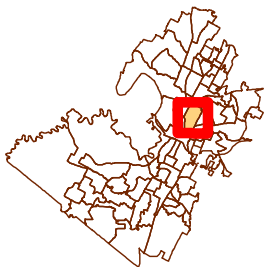
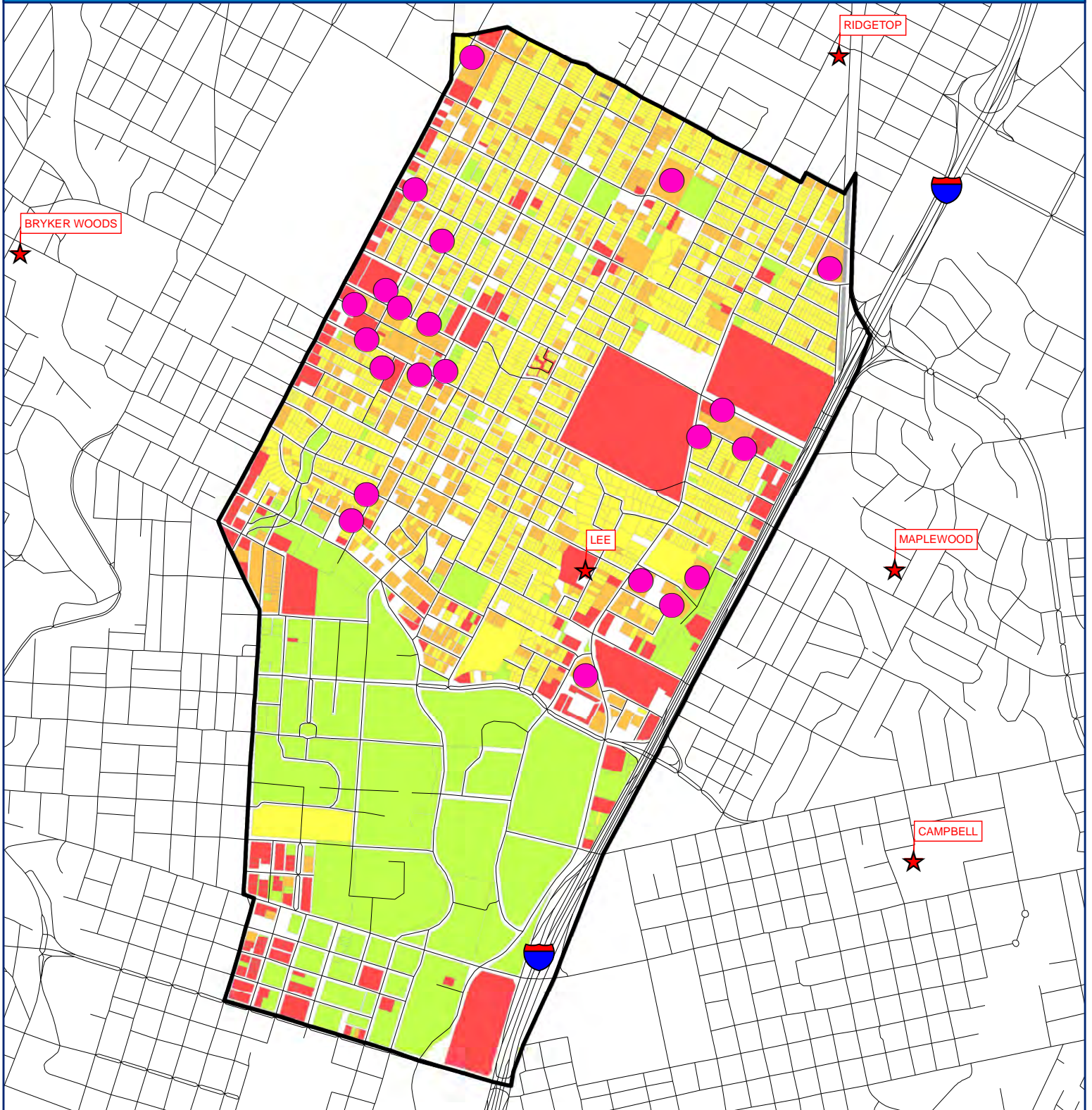
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	3	116	93	97	113	120	116	102	760		
2016/17	711	3	97	101	84	86	103	111	103	688	-72	-9.47%
2017/18	711	8	75	87	84	72	76	99	111	612	-76	-11.05%
2018/19	711	5	96	67	91	82	69	77	106	593	-19	-3.10%
2019/20	729	8	110	77	66	91	80	72	79	583	-10	-1.69%
2020/21	729	8	110	72	75	60	84	78	66	553	-30	-5.15%
2021/22	729	8	110	75	72	75	56	85	73	554	1	0.18%
2022/23	729	8	110	80	79	66	71	55	83	552	-2	-0.36%
2023/24	729	8	110	73	80	74	62	71	52	530	-22	-3.99%
2024/25	729	8	110	75	75	76	74	62	68	548	18	3.40%
2025/26	729	8	110	71	77	70	73	74	59	542	-6	-1.09%
2026/27	729	8	110	70	72	73	67	72	71	543	1	0.18%
2027/28	729	8	110	71	71	69	72	67	69	537	-6	-1.10%
2028/29	729	8	110	71	72	68	67	72	64	532	-5	-0.93%
2029/30	729	8	110	71	72	69	66	66	69	531	-1	-0.19%

## LANGFORD ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	2	106	82	92	102	106	102	96	688		
2016/17	711	1	87	91	78	76	92	99	95	619	-69	-10.03%
2017/18	711	5	58	82	78	66	68	88	95	540	-79	-12.76%
2018/19	711	14	76	60	89	80	66	73	87	545	5	0.93%
2019/20	729	8	89	73	60	89	76	65	66	526	-19	-3.49%
2020/21	729	8	89	69	71	54	82	74	60	507	-19	-3.61%
2021/22	729	8	89	72	69	71	50	83	69	511	4	0.79%
2022/23	729	8	89	77	76	63	67	49	81	510	-1	-0.20%
2023/24	729	8	89	70	77	71	59	67	47	488	-22	-4.31%
2024/25	729	8	89	72	71	73	71	59	64	507	19	3.89%
2025/26	729	8	89	68	73	66	70	71	57	502	-5	-0.99%
2026/27	729	8	89	67	69	69	64	69	68	503	1	0.20%
2027/28	729	8	89	68	68	66	68	64	67	498	-5	-0.99%
2028/29	729	8	89	68	69	65	64	68	62	493	-5	-1.00%
2029/30	729	8	89	68	69	66	63	63	66	492	-1	-0.20%



# LEE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.125 0.25 0.5 Miles

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\*See Appendix for APT Report



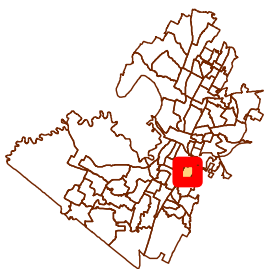
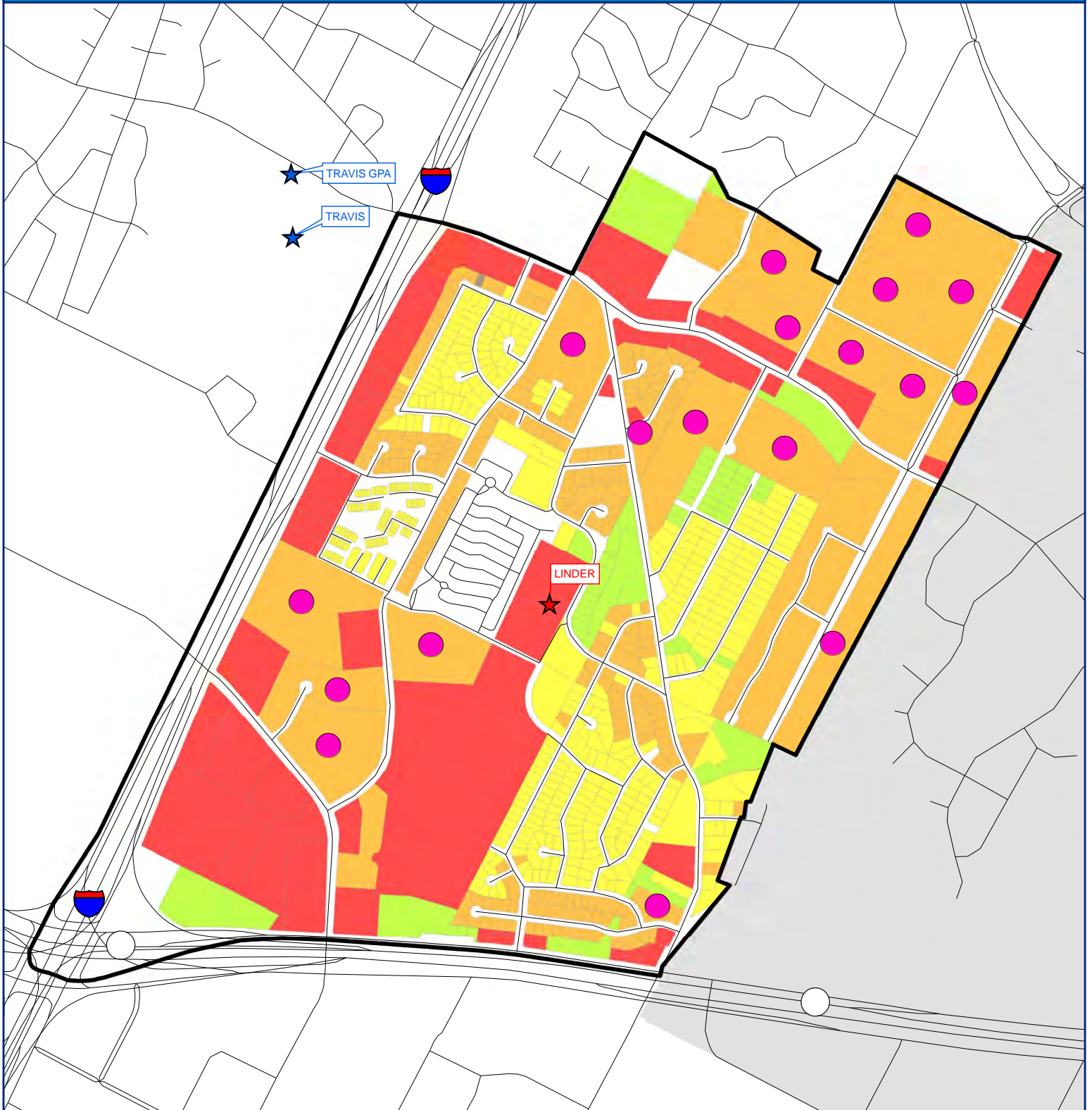
## LEE ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	418	1	6	47	54	56	44	50	41	0	299		
2016/17	418	4	0	52	49	51	55	51	47	0	309	10	3.34%
2017/18	418	2	4	42	53	49	46	51	48	0	295	-14	-4.53%
2018/19	418	0	3	46	49	49	48	51	45	0	291	-4	-1.36%
2019/20	418	2	5	39	55	46	53	46	57	0	303	12	4.12%
2020/21	418	2	5	36	45	54	46	60	44	34	326	23	7.59%
2021/22	418	2	5	33	41	43	54	50	56	25	309	-17	-5.21%
2022/23	418	2	5	32	38	39	42	61	47	31	297	-12	-3.88%
2023/24	418	2	5	31	37	37	39	47	57	26	281	-16	-5.39%
2024/25	418	2	5	30	36	36	37	43	44	31	264	-17	-6.05%
2025/26	418	2	5	29	34	35	36	41	41	25	248	-16	-6.06%
2026/27	418	2	5	28	33	33	35	40	39	23	238	-10	-4.03%
2027/28	418	2	5	27	32	32	33	39	38	22	230	-8	-3.36%
2028/29	418	2	5	26	31	31	32	37	37	21	222	-8	-3.48%
2029/30	418	2	5	25	30	30	31	36	35	21	215	-7	-3.15%

## LEE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	418	0	0	50	71	60	48	60	49	37	375		
2016/17	418	1	0	68	59	69	52	60	63	20	392	17	4.53%
2017/18	418	1	0	59	78	63	73	64	61	44	443	51	13.01%
2018/19	418	1	0	55	68	74	67	77	56	34	432	-11	-2.48%
2019/20	418	2	0	67	68	64	83	61	85	31	461	29	6.71%
2020/21	418	2	0	62	78	67	64	94	58	51	476	15	3.25%
2021/22	418	2	0	57	71	74	67	70	88	33	462	-14	-2.94%
2022/23	418	2	0	55	65	68	72	75	66	49	452	-10	-2.16%
2023/24	418	2	0	53	63	62	68	81	70	37	436	-16	-3.54%
2024/25	418	2	0	52	61	60	62	76	76	38	427	-9	-2.06%
2025/26	418	2	0	50	59	58	60	69	72	42	412	-15	-3.51%
2026/27	418	2	0	49	57	58	58	67	65	40	396	-16	-3.88%
2027/28	418	2	0	48	56	56	58	65	63	37	385	-11	-2.78%
2028/29	418	2	0	47	55	55	56	64	61	35	375	-10	-2.60%
2029/30	418	2	0	46	54	54	55	63	61	34	369	-6	-1.60%

# LINDER ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report

## LINDER ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	3	71	89	92	78	80	90	76	579		
2016/17	542	11	79	65	85	74	69	74	63	520	-59	-10.19%
2017/18	542	5	66	81	66	88	84	68	74	532	12	2.31%
2018/19	542	10	68	55	70	55	60	74	63	455	-77	-14.47%
2019/20	542	8	80	65	73	82	55	59	65	487	32	7.03%
2020/21*	542	10	80	99	94	96	100	62	93	634	147	30.18%
2021/22	542	10	80	96	98	83	87	92	60	606	-28	-4.42%
2022/23	542	10	80	97	95	86	77	80	88	613	7	1.16%
2023/24	542	10	80	98	97	84	84	71	76	600	-13	-2.12%
2024/25	542	10	80	96	97	85	80	78	67	593	-7	-1.17%
2025/26	542	10	80	96	95	91	83	74	74	603	10	1.69%
2026/27	542	10	80	94	95	85	87	77	71	599	-4	-0.66%
2027/28	542	10	80	93	93	86	81	81	73	597	-2	-0.33%
2028/29	542	10	80	93	92	85	82	75	77	594	-3	-0.50%
2029/30	542	10	80	92	92	84	81	76	71	586	-8	-1.35%

\*Boundary change with Brooke effective 2020/21

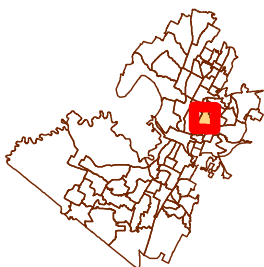
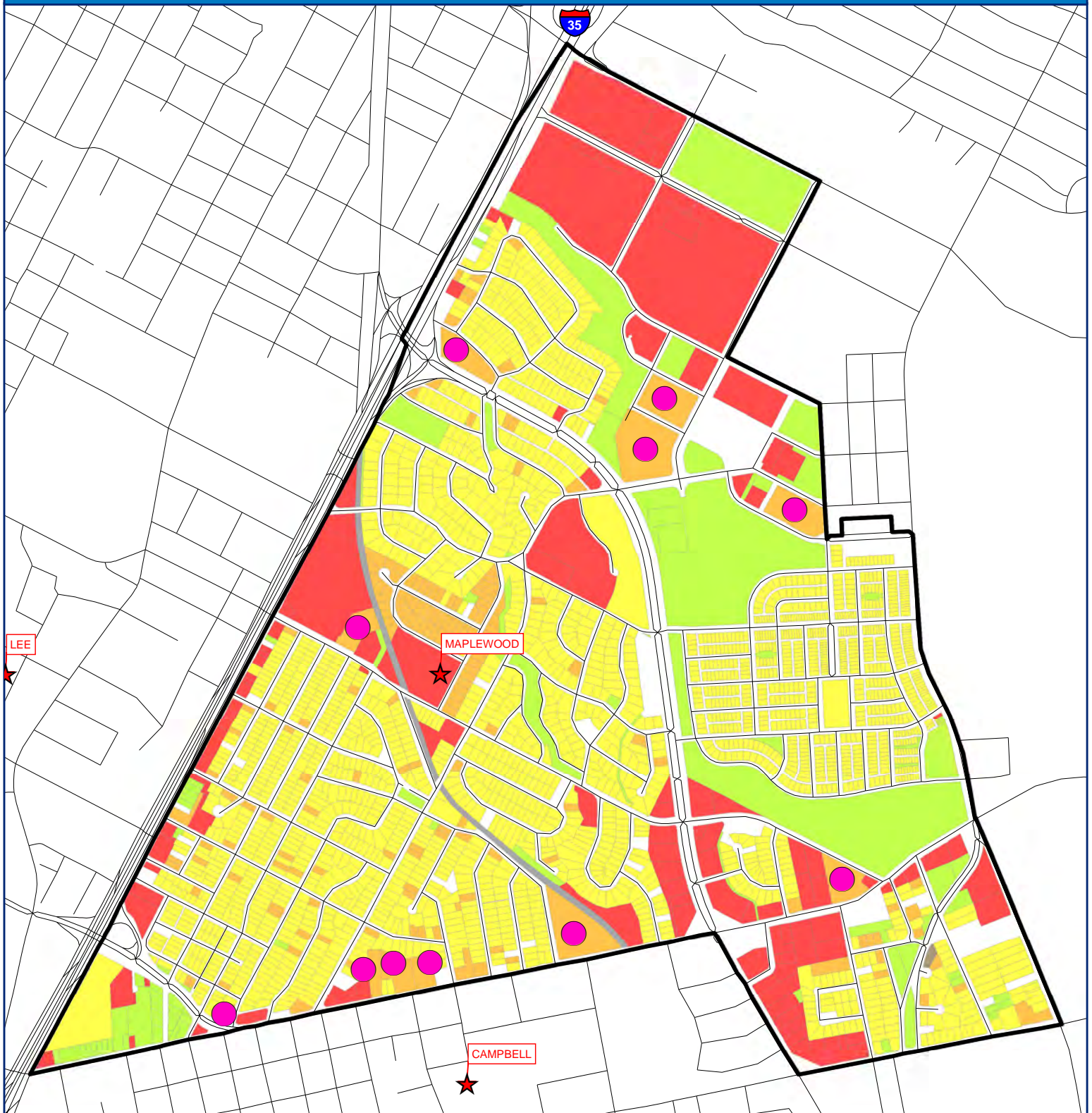
## LINDER ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	1	0	0	74	67	70	83	69	364		
2016/17	542	0	0	0	69	64	64	65	58	320	-44	-12.09%
2017/18	542	1	0	0	53	64	65	60	63	306	-14	-4.38%
2018/19	542	0	0	0	60	50	47	65	63	285	-21	-6.86%
2019/20	542	5	0	59	62	65	51	49	68	359	74	25.96%
2020/21*	542	5	0	86	82	81	81	57	79	471	112	31.20%
2021/22	542	5	0	83	85	72	74	75	55	449	-22	-4.67%
2022/23	542	5	0	84	82	75	67	68	72	453	4	0.89%
2023/24	542	5	0	85	84	73	73	62	64	446	-7	-1.55%
2024/25	542	5	0	83	84	74	69	68	59	442	-4	-0.90%
2025/26	542	5	0	83	82	78	72	64	64	448	6	1.36%
2026/27	542	5	0	81	82	73	74	67	61	443	-5	-1.12%
2027/28	542	5	0	80	80	74	69	69	63	440	-3	-0.68%
2028/29	542	5	0	80	79	73	71	64	65	437	-3	-0.68%
2029/30	542	5	0	79	79	72	70	65	61	431	-6	-1.37%

\*Boundary change with Brooke effective 2020/21



# MAPLEWOOD ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



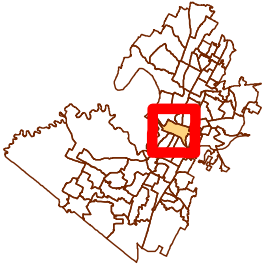
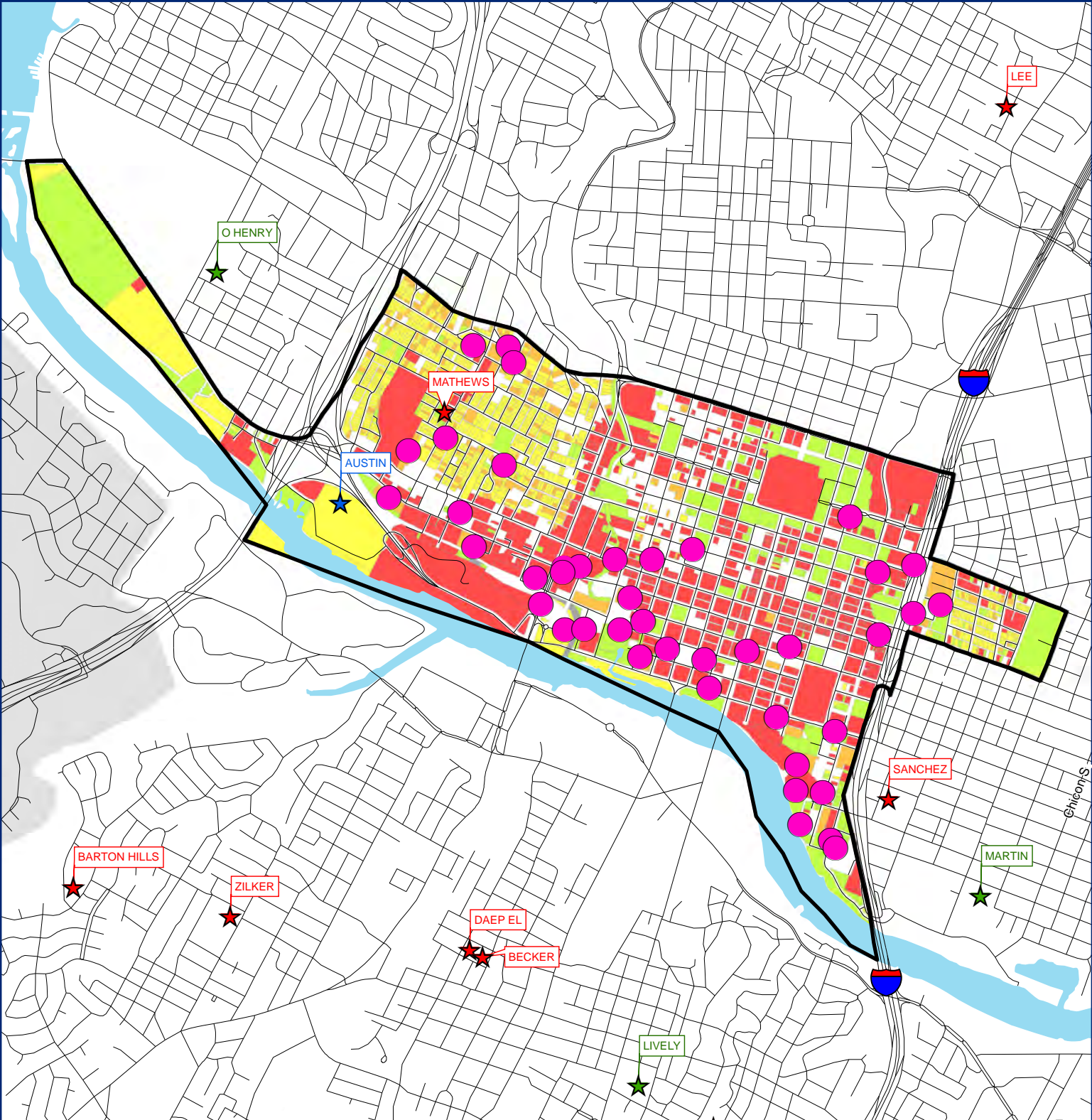
## MAPLEWOOD ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	355	7	29	87	65	54	47	49	48	386		
2016/17	355	2	27	79	77	55	53	50	50	393	7	1.81%
2017/18	355	2	35	78	73	76	56	48	48	416	23	5.85%
2018/19	355	4	26	91	74	72	74	58	46	445	29	6.97%
2019/20	355	3	30	75	90	73	70	69	53	463	18	4.04%
2020/21	355	3	30	71	73	86	69	68	65	465	2	0.43%
2021/22	355	3	30	67	67	72	81	68	64	452	-13	-2.80%
2022/23	355	3	30	65	64	67	68	79	64	440	-12	-2.65%
2023/24	355	3	30	68	63	63	63	67	77	434	-6	-1.36%
2024/25	355	3	30	65	66	62	60	63	64	413	-21	-4.84%
2025/26	355	3	30	65	62	65	59	60	59	403	-10	-2.42%
2026/27	355	3	30	67	63	62	61	58	58	402	-1	-0.25%
2027/28	355	3	30	63	65	63	58	60	55	397	-5	-1.24%
2028/29	355	3	30	66	61	65	59	57	57	398	1	0.25%
2029/30	355	3	30	63	64	61	61	58	54	394	-4	-1.01%

## MAPLEWOOD ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	355	3	38	80	71	64	56	68	54	28	462		
2016/17	355	1	37	78	76	75	64	63	69	35	498	36	7.79%
2017/18	355	0	38	75	75	77	71	59	55	35	485	-13	-2.61%
2018/19	355	0	27	78	76	76	74	74	56	20	481	-4	-0.82%
2019/20	355	0	42	82	83	73	69	71	70	0	490	9	1.87%
2020/21	355	0	42	78	80	80	69	67	67	0	483	-7	-1.43%
2021/22	355	0	42	73	73	79	75	68	63	0	473	-10	-2.07%
2022/23	355	0	42	71	70	73	74	74	64	0	468	-5	-1.06%
2023/24	355	0	42	74	68	69	69	73	73	0	468	0	0.00%
2024/25	355	0	42	70	71	67	66	69	69	0	454	-14	-2.99%
2025/26	355	0	42	70	67	70	64	66	65	0	444	-10	-2.20%
2026/27	355	0	42	72	67	67	66	63	64	0	441	-3	-0.68%
2027/28	355	0	42	67	69	67	63	65	60	0	433	-8	-1.81%
2028/29	355	0	42	71	65	69	63	62	62	0	434	1	0.23%
2029/30	355	0	42	67	68	65	65	62	59	0	428	-6	-1.38%

# MATHEWS ELEMENTARY



**LAND USE PARCELS**

- Single Family
- Multi Family
- Mobile Home
- Commercial

**LEGEND**

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

TEMPLETON  
DEMOGRAPHICS

hardground | mobility

0 0.175 0.35 0.7 Miles

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\*See Appendix for APT Report

## MATHEWS ELEMENTARY POPULATION PROJECTIONS

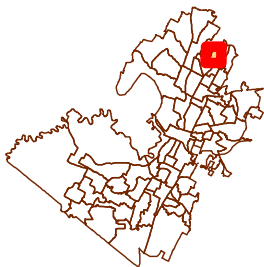
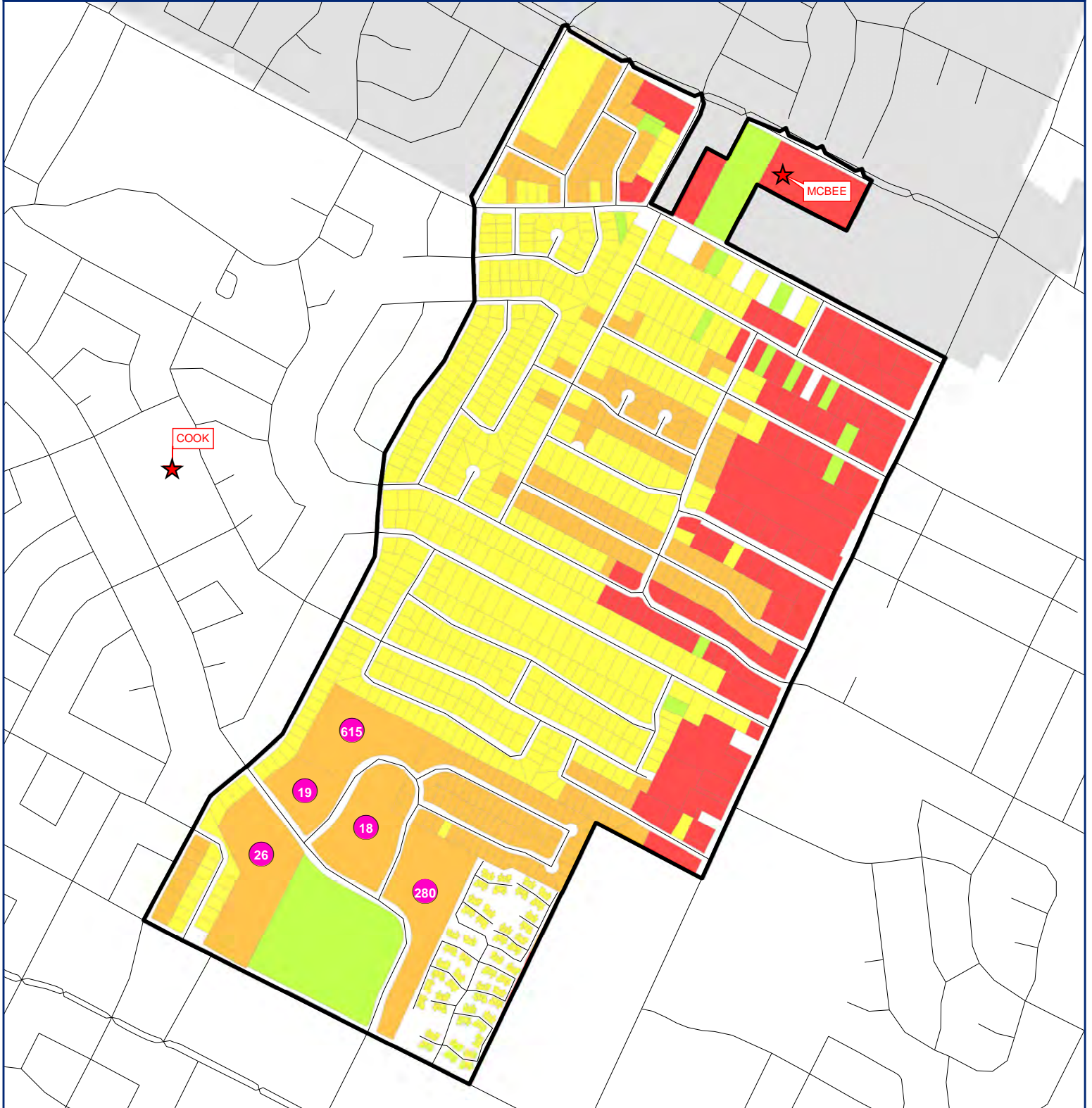
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	397	2	21	42	38	40	41	36	33	0	253		
2016/17	397	3	17	55	39	48	40	44	31	0	277	24	9.49%
2017/18	397	2	25	37	51	45	45	33	40	0	278	1	0.36%
2018/19	397	1	36	52	36	49	43	48	36	0	301	23	8.27%
2019/20	397	2	32	32	46	35	42	36	42	0	267	-34	-11.30%
2020/21	397	2	32	38	32	47	34	37	32	24	278	11	4.12%
2021/22	397	2	32	36	37	32	45	30	33	18	265	-13	-4.68%
2022/23	397	2	32	39	35	37	30	40	27	19	261	-4	-1.51%
2023/24	397	2	32	38	38	35	35	26	36	15	257	-4	-1.53%
2024/25	397	2	32	42	37	38	33	31	23	21	259	2	0.78%
2025/26	397	2	32	41	41	37	36	29	27	13	258	-1	-0.39%
2026/27	397	2	32	39	40	41	35	31	26	16	262	4	1.55%
2027/28	397	2	32	38	38	41	39	31	27	15	263	1	0.38%
2028/29	397	2	32	37	37	39	39	34	28	16	264	1	0.38%
2029/30	397	2	32	36	36	38	37	34	30	16	261	-3	-1.14%

## MATHEWS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2015/16	397	0	27	57	61	62	58	61	55	44	425		
2016/17	397	0	33	73	56	70	61	58	54	37	442	17	4.00%
2017/18	397	0	35	62	72	61	68	51	54	34	437	-5	-1.13%
2018/19	397	0	30	61	59	68	59	63	50	30	420	-17	-3.89%
2019/20	397	0	40	46	62	59	64	57	57	33	418	-2	-0.48%
2020/21	397	0	40	55	45	63	57	56	51	33	400	-18	-4.31%
2021/22	397	0	40	53	54	45	60	50	50	28	380	-20	-5.00%
2022/23	397	0	40	58	52	55	43	53	45	29	375	-5	-1.32%
2023/24	397	0	40	57	57	53	53	37	47	25	369	-6	-1.60%
2024/25	397	0	40	63	56	58	51	47	33	27	375	6	1.63%
2025/26	397	0	40	61	62	57	55	45	42	19	381	6	1.60%
2026/27	397	0	40	58	60	63	54	48	40	24	387	6	1.57%
2027/28	397	0	40	57	57	61	60	48	43	23	389	2	0.52%
2028/29	397	0	40	56	56	58	58	53	43	25	389	0	0.00%
2029/30	397	0	40	54	55	57	55	51	47	25	384	-5	-1.29%



# MCBEE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land

- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2 Miles

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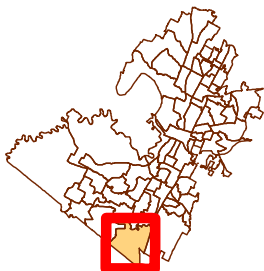
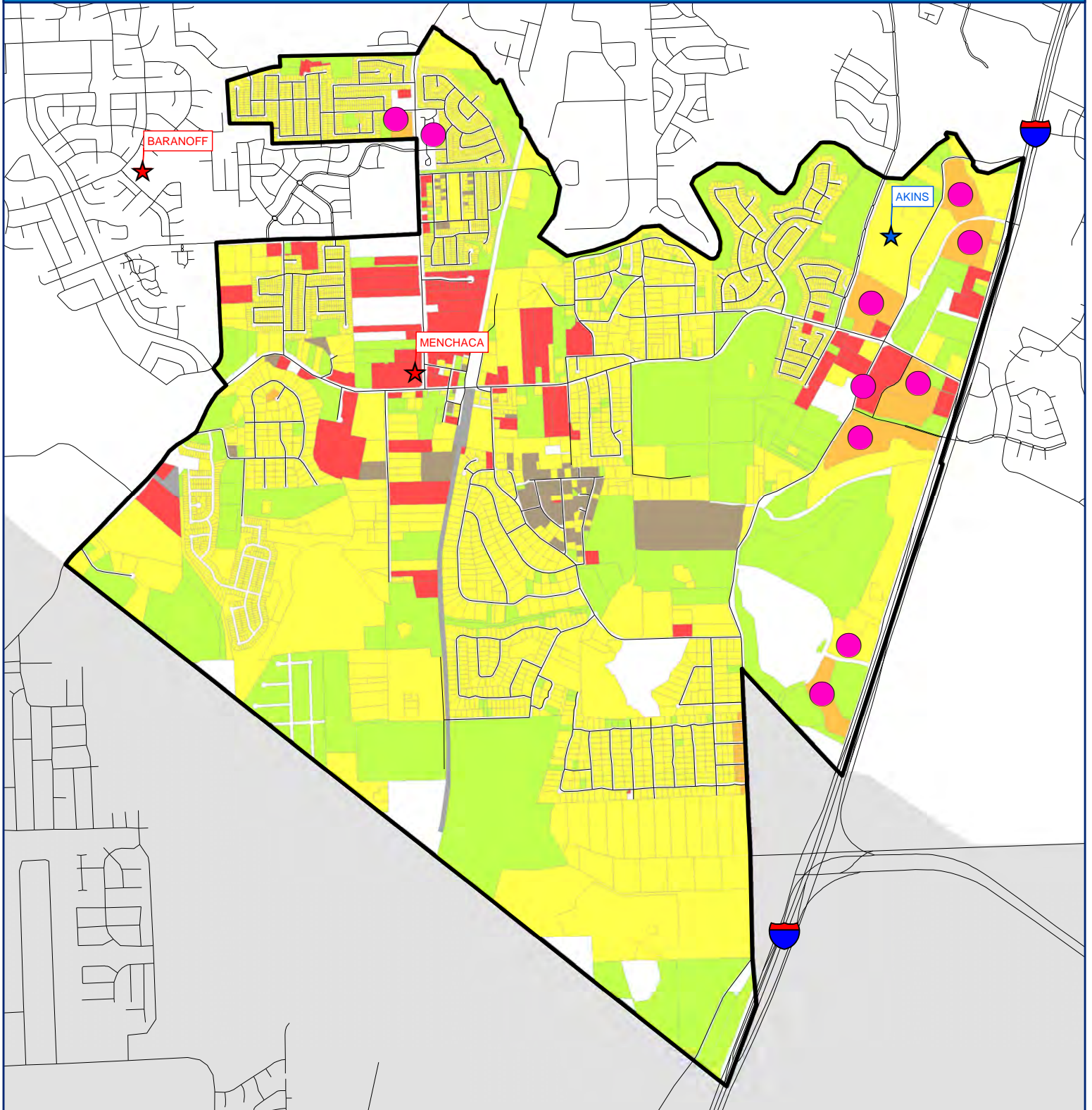
## MCBEE ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	4	84	86	94	93	91	96	75	623		
2016/17	580	7	83	72	87	81	79	81	98	588	-35	-5.62%
2017/18	580	7	86	76	67	68	78	62	76	520	-68	-11.56%
2018/19	580	4	79	67	75	65	60	77	57	484	-36	-6.92%
2019/20	580	4	77	74	62	69	62	66	68	482	-2	-0.41%
2020/21	580	4	77	70	75	53	62	55	63	459	-23	-4.77%
2021/22	580	4	77	66	70	65	47	56	49	434	-25	-5.45%
2022/23	580	4	77	68	66	60	58	42	51	426	-8	-1.84%
2023/24	580	4	77	69	68	56	53	51	38	416	-10	-2.35%
2024/25	580	4	77	66	69	58	49	47	46	416	0	0.00%
2025/26	580	4	77	69	66	59	51	44	43	413	-3	-0.72%
2026/27	580	4	77	71	69	57	52	45	40	415	2	0.48%
2027/28	580	4	77	66	71	60	51	46	43	418	3	0.72%
2028/29	580	4	77	66	66	62	54	45	42	416	-2	-0.48%
2029/30	580	4	77	65	66	57	55	47	42	413	-3	-0.72%

## MCBEE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	0	0	73	91	85	86	90	65	490		
2016/17	580	2	0	70	66	78	72	76	86	450	-40	-8.16%
2017/18	580	3	0	64	71	53	76	59	69	395	-55	-12.22%
2018/19	580	4	75	63	67	67	48	74	55	453	58	14.68%
2019/20	580	2	79	74	62	63	60	55	68	463	10	2.21%
2020/21	580	2	79	70	75	53	56	53	52	440	-23	-4.97%
2021/22	580	2	79	66	70	65	47	50	48	427	-13	-2.95%
2022/23	580	2	79	68	66	60	58	42	45	420	-7	-1.64%
2023/24	580	2	79	69	68	56	53	51	38	416	-4	-0.95%
2024/25	580	2	79	66	69	58	49	47	46	416	0	0.00%
2025/26	580	2	79	69	66	59	51	44	43	413	-3	-0.72%
2026/27	580	2	79	71	69	57	52	45	40	415	2	0.48%
2027/28	580	2	79	66	71	60	51	46	43	418	3	0.72%
2028/29	580	2	79	66	66	62	54	45	42	416	-2	-0.48%
2029/30	580	2	79	65	66	57	55	47	42	413	-3	-0.72%

# MENCHACA ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.2 0.4 0.8  
Miles

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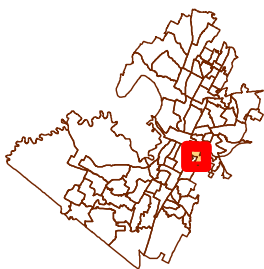
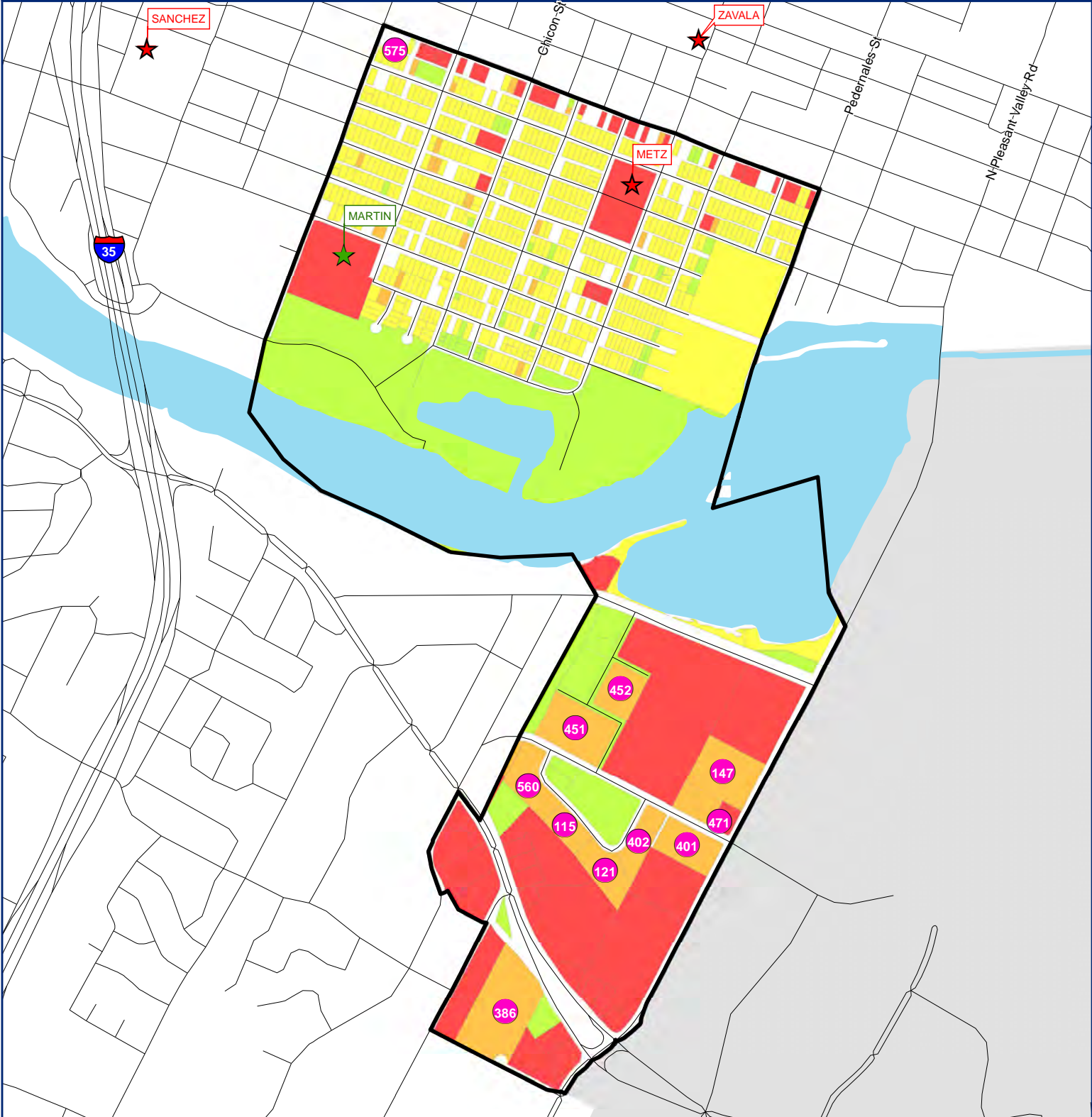
## MENCHACA ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	606	6	67	122	129	103	103	117	98	745		
2016/17	606	5	64	113	124	140	108	108	120	782	37	4.97%
2017/18	606	11	53	117	115	120	135	108	108	767	-15	-1.92%
2018/19	606	7	77	108	120	116	125	142	118	813	46	6.00%
2019/20	920	14	90	117	104	127	129	128	146	855	42	5.17%
2020/21	920	14	90	129	120	108	130	128	134	853	-2	-0.23%
2021/22	920	14	90	129	131	124	110	133	133	864	11	1.29%
2022/23	920	14	90	140	131	135	126	109	138	883	19	2.20%
2023/24	920	14	90	138	142	134	137	125	112	892	9	1.02%
2024/25	920	14	90	145	138	141	135	138	128	929	37	4.15%
2025/26	920	14	90	136	144	137	142	136	141	940	11	1.18%
2026/27	920	14	90	137	136	143	136	141	139	936	-4	-0.43%
2027/28	920	14	90	136	137	136	142	135	144	934	-2	-0.21%
2028/29	920	14	90	133	136	137	135	141	138	924	-10	-1.07%
2029/30	920	14	90	132	133	136	136	134	144	919	-5	-0.54%

## MENCHACA ELEMENTARY ENROLLMENT PROJECTIONS





Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	606	10	72	120	123	102	97	112	83	719		
2016/17	606	7	63	108	123	124	105	99	111	740	21	2.92%
2017/18	606	8	65	105	104	115	117	98	105	717	-23	-3.11%
2018/19	606	6	69	106	102	100	116	125	106	730	13	1.81%
2019/20	920	15	80	91	96	105	102	115	124	728	-2	-0.27%
2020/21	920	15	80	100	93	99	107	101	120	715	-13	-1.79%
2021/22	920	15	80	100	101	96	100	110	105	707	-8	-1.12%
2022/23	920	15	80	109	101	104	97	100	114	720	13	1.84%
2023/24	920	15	80	107	111	103	106	97	102	721	1	0.14%
2024/25	920	15	80	112	107	110	103	106	99	732	11	1.53%
2025/26	920	15	80	105	111	106	110	103	108	738	6	0.82%
2026/27	920	15	80	106	105	110	105	109	105	735	-3	-0.41%
2027/28	920	15	80	105	106	105	109	104	111	735	0	0.00%
2028/29	920	15	80	103	105	106	104	108	106	727	-8	-1.09%
2029/30	920	15	80	102	103	105	105	103	110	723	-4	-0.55%

METZ ELEMENTARY







## LEGEND

## LAND USE PARCELS

-  Single Family  
 Multi Family  
 Mobile Home  
 Commercial

- 
- Institution  
 Industrial  
 Infrastructure  
 Vacant Land  
 Elementary Boundary  
 ISD Boundary

-  Elementary
-  Middle School
-  High School
-  Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



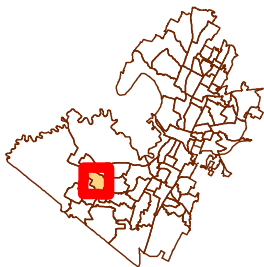
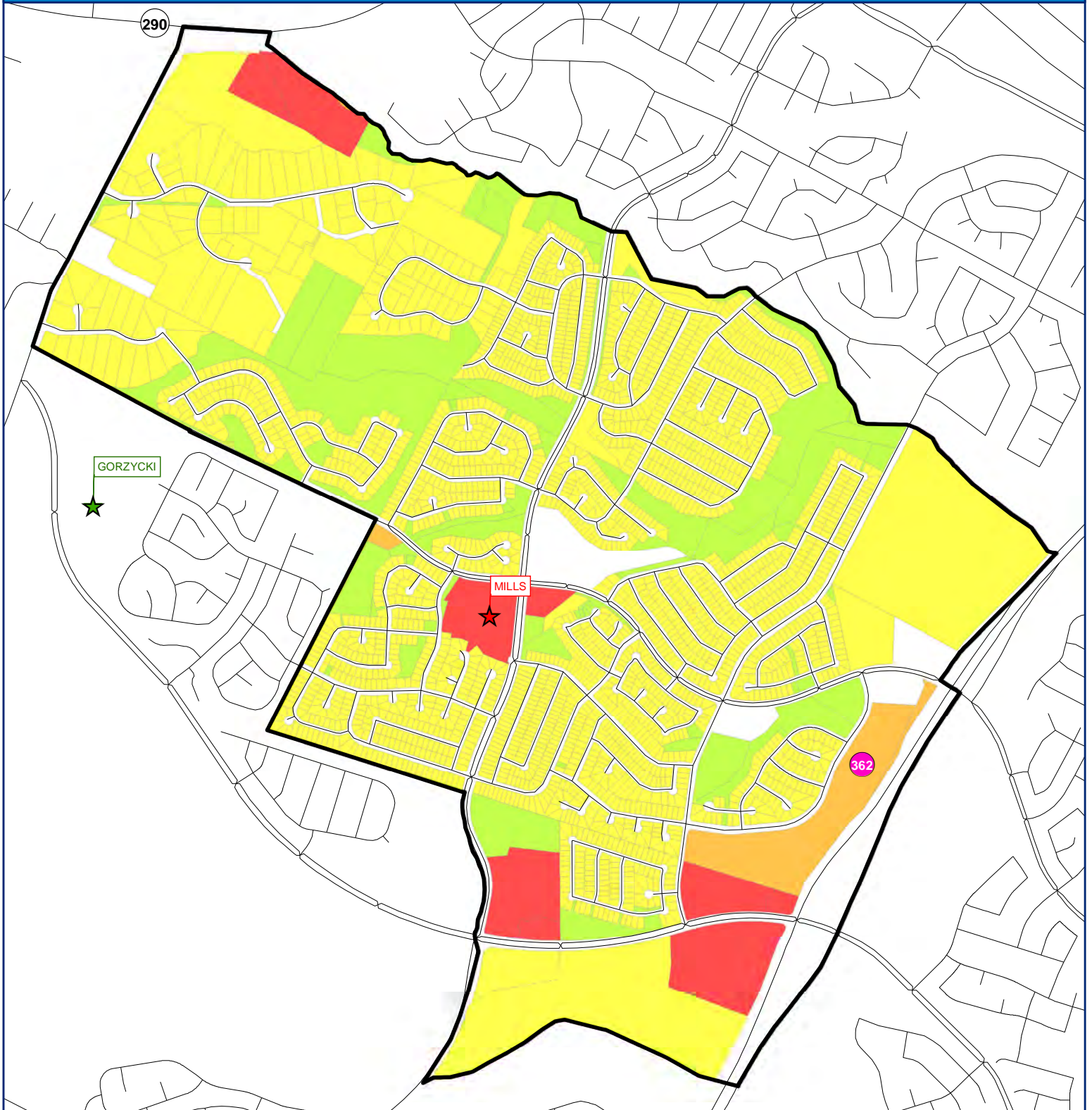
### METZ ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	1	47	35	38	33	33	33	43	263		
2016/17	524	2	49	36	32	31	32	34	27	243	-20	-7.60%
2017/18	524	0	30	33	23	31	30	27	32	206	-37	-15.23%
2018/19	524	0	26	25	26	25	22	24	28	176	-30	-14.56%
2019/20	524	0	24	24	19	25	21	24	21	158	-18	-10.23%
2020/21	524	0	24	25	20	19	23	19	22	152	-6	-3.80%
2021/22	524	0	24	29	20	19	16	19	18	145	-7	-4.61%
2022/23	524	0	24	28	24	20	16	14	17	143	-2	-1.38%
2023/24	524	0	24	25	23	24	17	14	13	140	-3	-2.10%
2024/25	524	0	24	28	21	23	21	15	13	145	5	3.57%
2025/26	524	0	24	27	23	21	20	18	14	147	2	1.38%
2026/27	524	0	24	27	22	23	18	17	17	148	1	0.68%
2027/28	524	0	24	28	22	22	20	15	16	147	-1	-0.68%
2028/29	524	0	24	28	23	22	19	17	14	147	0	0.00%
2029/30	524	0	24	28	23	23	19	16	16	149	2	1.36%

### METZ ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	2	43	41	51	36	42	42	48	305		
2016/17	524	1	67	41	42	41	33	44	36	305	0	0.00%
2017/18	524	5	59	37	29	43	42	28	42	285	-20	-6.56%
2018/19	524	3	59	40	30	30	33	36	29	260	-25	-8.77%
2019/20	524	0	48	27	28	28	23	28	29	211	-49	-18.85%
2020/21	524	0	48	28	23	28	25	20	26	198	-13	-6.16%
2021/22	524	0	48	33	23	22	24	21	19	190	-8	-4.04%
2022/23	524	0	48	32	28	24	19	21	19	191	1	0.53%
2023/24	524	0	48	29	27	28	21	16	19	188	-3	-1.57%
2024/25	524	0	48	32	24	27	24	18	15	188	0	0.00%
2025/26	524	0	48	31	27	24	23	21	16	190	2	1.06%
2026/27	524	0	48	31	26	27	21	20	19	192	2	1.05%
2027/28	524	0	48	32	26	26	23	18	18	191	-1	-0.52%
2028/29	524	0	48	32	27	26	22	20	17	192	1	0.52%
2029/30	524	0	48	32	27	27	22	19	18	193	1	0.52%

# MILLS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report

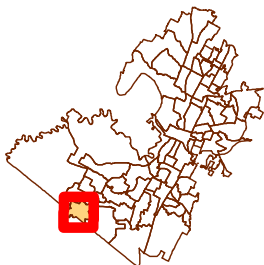
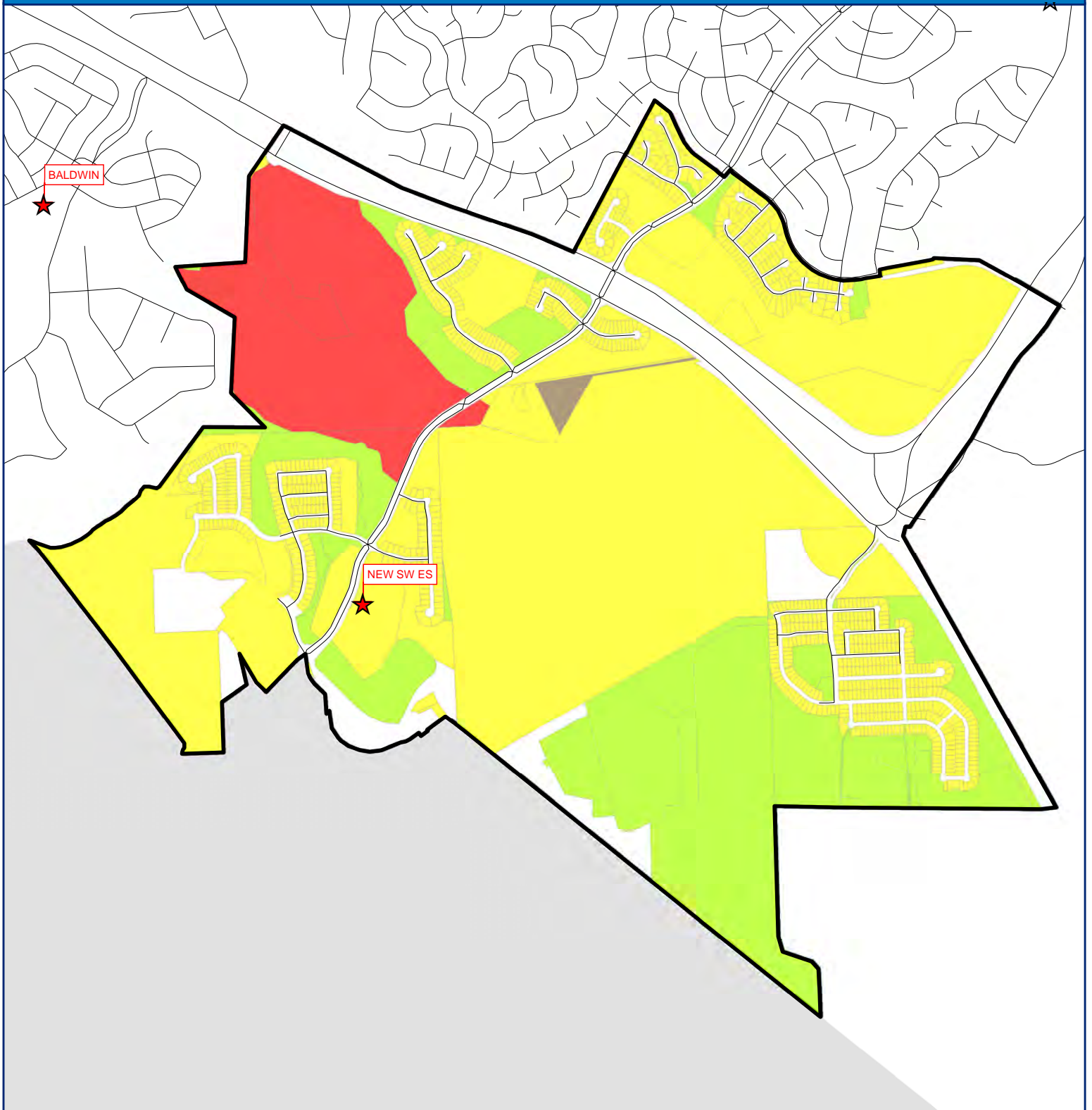
### MILLS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	794	5	41	97	114	112	111	123	101	704		
2016/17	794	6	47	105	106	107	106	108	115	700	-4	-0.57%
2017/18	794	8	39	123	106	95	106	111	101	689	-11	-1.57%
2018/19	794	4	42	99	121	114	96	112	113	701	12	1.74%
2019/20	794	7	62	100	100	121	106	94	112	702	1	0.14%
2020/21	794	7	62	108	99	98	116	108	91	689	-13	-1.85%
2021/22	794	7	62	100	105	99	95	117	104	689	0	0.00%
2022/23	794	7	62	102	98	103	95	96	112	675	-14	-2.03%
2023/24	794	7	62	97	100	97	99	96	92	650	-25	-3.70%
2024/25	794	7	62	96	99	99	94	100	92	649	-1	-0.15%
2025/26	794	7	62	94	93	98	96	95	96	641	-8	-1.23%
2026/27	794	7	62	96	92	93	94	97	91	632	-9	-1.40%
2027/28	794	7	62	94	94	92	89	95	93	626	-6	-0.95%
2028/29	794	7	62	92	92	94	89	90	91	617	-9	-1.44%
2029/30	794	7	62	92	90	92	90	90	86	609	-8	-1.30%

### MILLS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	794	6	48	120	128	140	120	139	111	812		
2016/17	794	10	58	132	128	121	139	120	135	843	31	3.82%
2017/18	794	8	61	143	135	122	123	147	115	854	11	1.30%
2018/19	794	7	54	121	140	146	114	125	141	848	-6	-0.70%
2019/20	794	9	70	121	124	144	142	116	129	855	7	0.83%
2020/21	794	9	70	131	120	122	138	144	112	846	-9	-1.05%
2021/22	794	9	70	122	128	120	118	140	139	846	0	0.00%
2022/23	794	9	70	125	120	125	115	119	134	817	-29	-3.43%
2023/24	794	9	70	119	123	118	120	116	114	789	-28	-3.43%
2024/25	794	9	70	118	121	121	115	121	111	786	-3	-0.38%
2025/26	794	9	70	116	115	119	118	116	116	779	-7	-0.89%
2026/27	794	9	70	118	114	114	115	119	111	770	-9	-1.16%
2027/28	794	9	70	116	116	114	110	116	114	765	-5	-0.65%
2028/29	794	9	70	114	114	116	110	111	111	755	-10	-1.31%
2029/30	794	9	70	113	112	114	112	111	106	747	-8	-1.06%

# NEW SW ES ELEMENTARY



## LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

## LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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\*See Appendix for APT Report



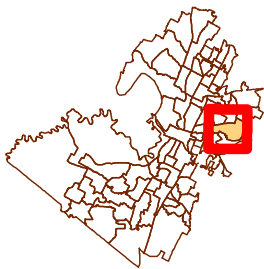
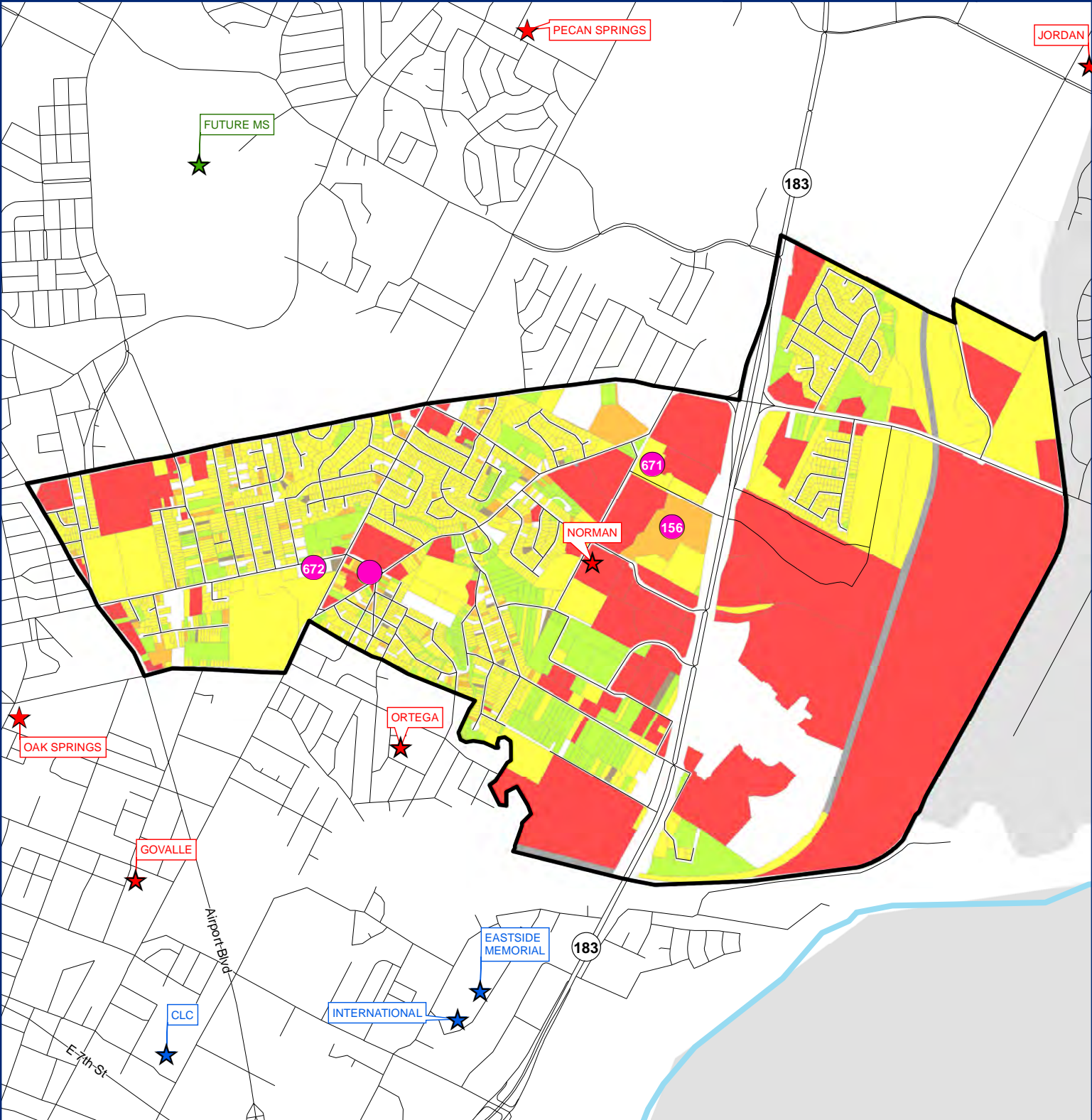
### NEW SW ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	0	0	0	0	0	0	0	0	0	0		
2016/17	0	0	0	0	0	0	0	0	0	0		
2017/18	0	0	0	0	0	0	0	0	0	0		
2018/19	0	0	0	0	0	0	0	0	0	0		
2019/20	522	0	0	0	0	0	0	0	0	0		
2020/21	522	10	15	80	80	89	92	45	69	480	480	
2021/22	522	10	15	77	82	83	92	95	47	501	21	4.38%
2022/23	522	10	15	77	77	82	83	92	95	531	30	5.99%
2023/24	522	10	15	79	77	77	82	83	92	515	-16	-3.01%
2024/25	522	10	15	79	79	77	77	82	83	502	-13	-2.52%
2025/26	522	10	15	79	79	79	77	77	82	498	-4	-0.80%
2026/27	522	10	15	80	79	79	79	77	77	496	-2	-0.40%
2027/28	522	10	15	81	80	80	79	79	77	501	5	1.01%
2028/29	522	10	15	82	81	81	80	79	79	507	6	1.20%
2029/30	522	10	15	83	82	82	81	80	79	512	5	0.99%

### NEW SW ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16												
2016/17												
2017/18												
2018/19												
2019/20												
2020/21	522	5	7	75	74	84	89	40	64	438		
2021/22	522	5	7	72	77	77	87	92	41	458	20	4.57%
2022/23	522	5	7	72	72	77	77	87	92	489	31	6.77%
2023/24	522	5	7	74	72	72	77	77	87	471	-18	-3.68%
2024/25	522	5	7	74	74	72	72	77	77	458	-13	-2.76%
2025/26	522	5	7	74	74	74	72	72	77	455	-3	-0.66%
2026/27	522	5	7	75	74	74	74	72	72	453	-2	-0.44%
2027/28	522	5	7	76	75	75	74	74	72	458	5	1.10%
2028/29	522	5	7	77	76	76	75	74	74	464	6	1.31%
2029/30	522	5	7	78	77	77	76	75	74	469	5	1.08%

# NORMAN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.15 0.3 0.6 Miles

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\*See Appendix for APT Report

## NORMAN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	4	55	62	47	51	52	47	28	346		
2016/17	486	4	41	46	45	46	47	43	40	312	-34	-9.83%
2017/18	486	4	26	29	42	41	46	47	35	270	-42	-13.46%
2018/19	486	5	29	20	23	38	34	33	32	214	-56	-20.74%
2019/20	548	1	40	29	22	27	40	36	31	226	12	5.61%
2020/21*	548	2	70	57	53	36	48	56	57	379	153	67.70%
2021/22	548	2	70	57	57	52	36	48	53	375	-4	-1.06%
2022/23	548	2	70	63	54	54	51	35	45	374	-1	-0.27%
2023/24	548	2	70	59	60	51	52	49	33	376	2	0.53%
2024/25	548	2	70	63	57	57	50	51	46	396	20	5.32%
2025/26	548	2	70	61	60	54	56	49	48	400	4	1.01%
2026/27	548	2	70	57	58	57	53	54	46	397	-3	-0.75%
2027/28	548	2	70	61	54	55	56	52	51	401	4	1.01%
2028/29	548	2	70	59	58	51	54	54	49	397	-4	-1.00%
2029/30	548	2	70	58	56	55	50	53	51	395	-2	-0.50%

\*Boundary change with Sims effective 2020/21

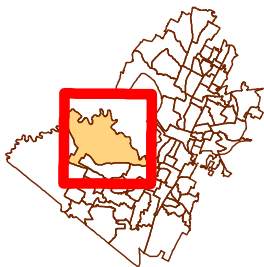
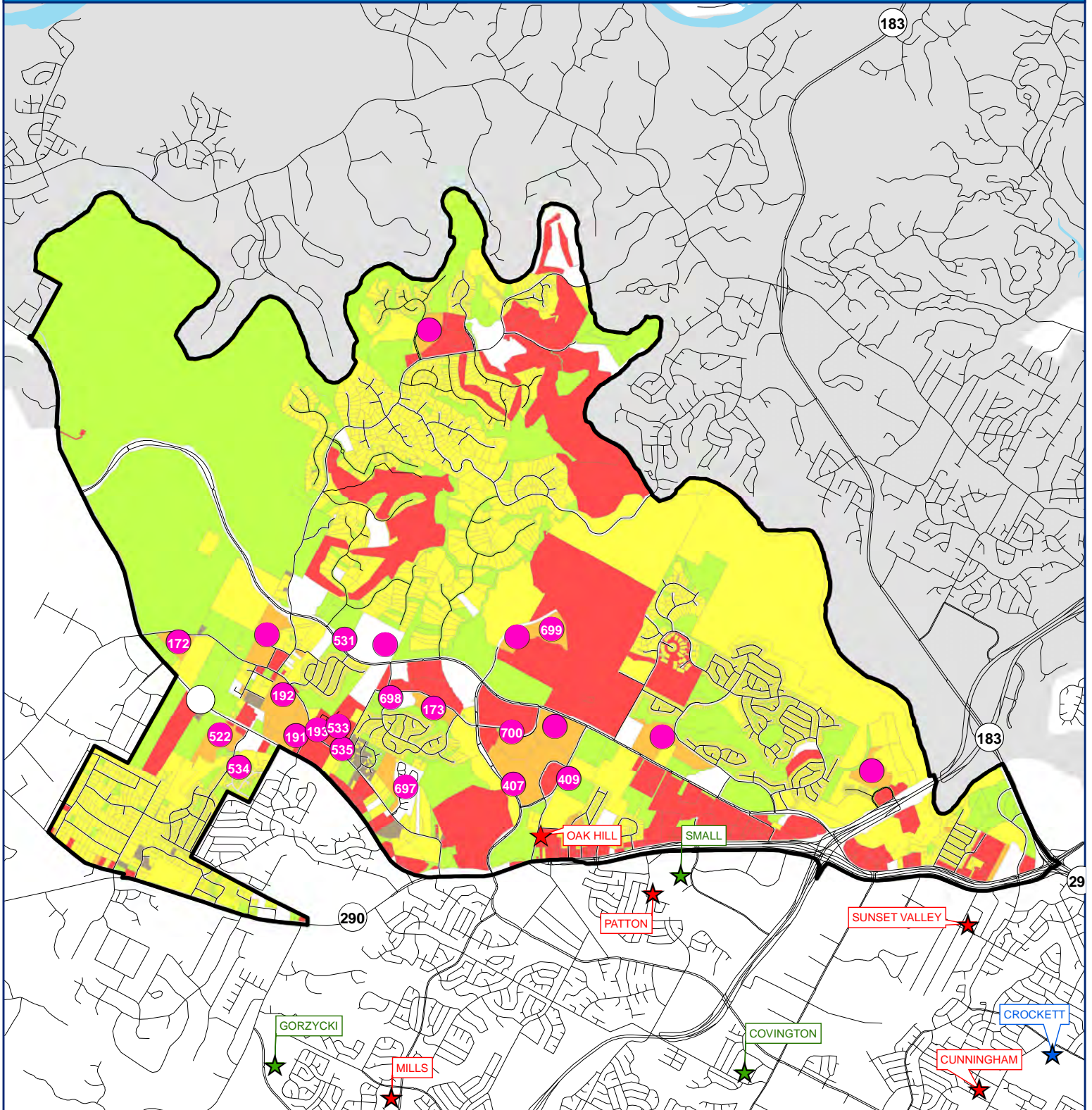
## NORMAN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	486	1	45	56	47	52	42	46	30	319		
2016/17	486	4	28	37	40	37	44	35	38	263	-56	-17.55%
2017/18	486	0	0	18	34	38	37	38	27	192	-71	-27.00%
2018/19	486	3	0	13	17	29	29	27	27	145	-47	-24.48%
2019/20	548	0	0	17	11	18	30	29	21	126	-19	-13.10%
2020/21*	548	2	68	46	43	25	36	42	39	301	175	138.89%
2021/22	548	2	68	46	46	42	25	36	40	305	4	1.33%
2022/23	548	2	68	51	43	43	41	24	34	306	1	0.33%
2023/24	548	2	68	48	48	40	42	40	22	310	4	1.31%
2024/25	548	2	68	51	46	46	39	41	38	331	21	6.77%
2025/26	548	2	68	49	48	43	45	38	38	331	0	0.00%
2026/27	548	2	68	46	47	45	42	44	36	330	-1	-0.30%
2027/28	548	2	68	49	44	45	44	41	41	334	4	1.21%
2028/29	548	2	68	47	47	42	44	43	38	331	-3	-0.90%
2029/30	548	2	68	46	45	45	41	43	40	330	-1	-0.30%

\*Boundary change with Sims effective 2020/21



# OAK HILL ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.35 0.7 1.4  
Miles

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\*See Appendix for APT Report



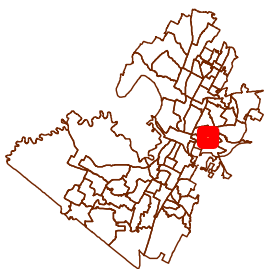
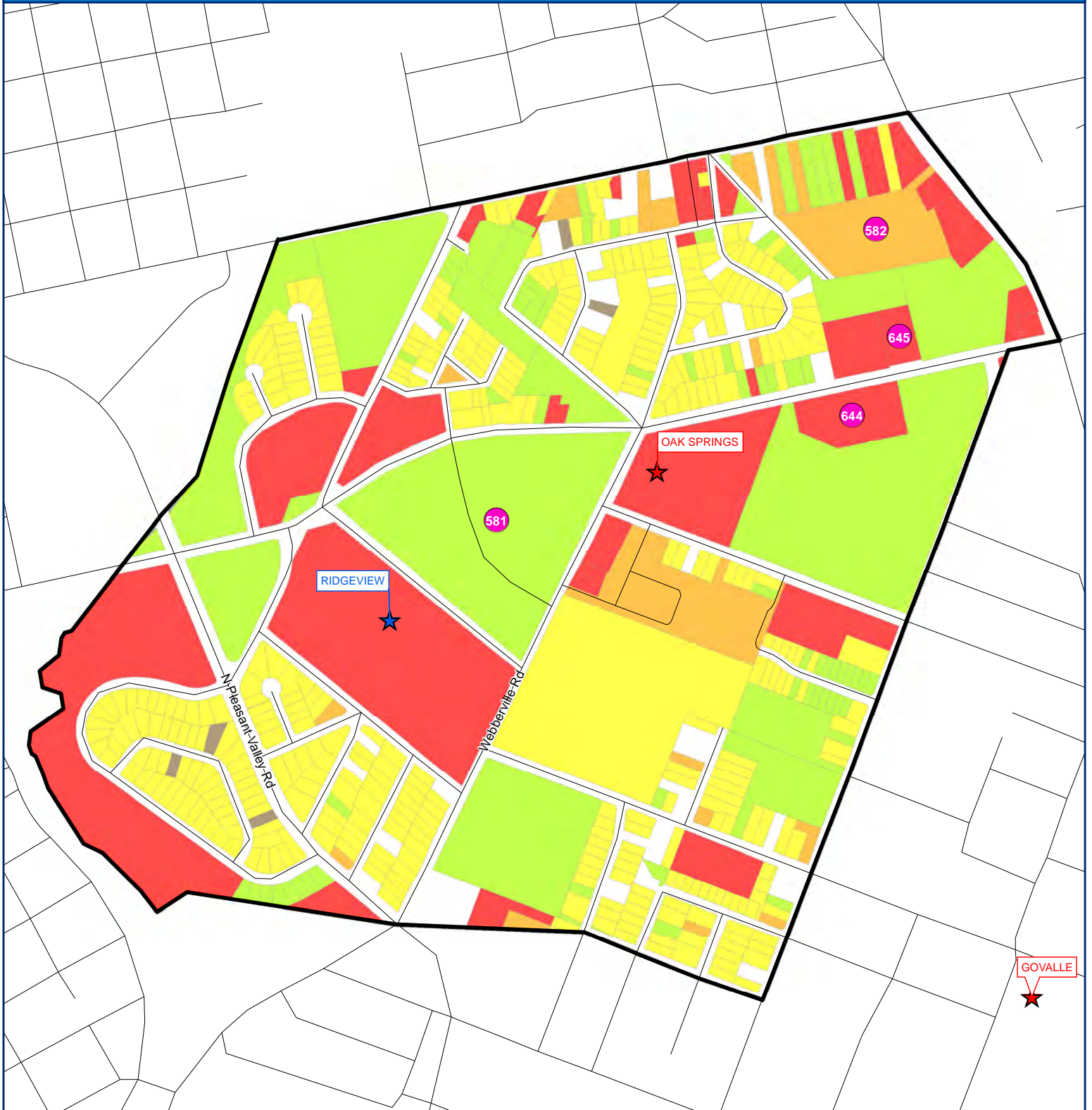
## OAK HILL ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	773	10	52	133	153	135	122	150	141	896		
2016/17	773	8	58	127	125	145	146	122	153	884	-12	-1.34%
2017/18	773	15	69	148	131	131	147	149	123	913	29	3.28%
2018/19	773	12	75	128	145	135	136	165	141	937	24	2.63%
2019/20	692	10	91	145	127	145	133	135	149	935	-2	-0.21%
2020/21	692	10	91	146	148	128	146	138	128	935	0	0.00%
2021/22	692	10	91	149	147	146	129	150	131	953	18	1.93%
2022/23	692	10	91	148	151	140	146	132	142	960	7	0.73%
2023/24	692	10	91	145	150	150	140	151	125	962	2	0.21%
2024/25	692	10	91	149	147	143	144	137	144	965	3	0.31%
2025/26	692	10	91	142	150	144	133	138	130	938	-27	-2.80%
2026/27	692	10	91	143	143	147	138	131	131	934	-4	-0.43%
2027/28	692	10	91	145	144	140	139	134	124	927	-7	-0.75%
2028/29	692	10	91	146	146	142	133	135	127	930	3	0.32%
2029/30	692	10	91	147	148	144	135	130	128	933	3	0.32%

## OAK HILL ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	773	10	48	125	154	128	122	127	127	841		
2016/17	773	4	51	129	116	142	135	122	133	832	-9	-1.07%
2017/18	773	11	51	145	134	125	143	141	118	868	36	4.33%
2018/19	773	8	57	120	148	133	133	152	134	885	17	1.96%
2019/20	692	6	61	136	116	140	127	129	142	857	-28	-3.16%
2020/21	692	6	61	137	139	117	141	132	122	855	-2	-0.23%
2021/22	692	6	61	140	138	137	118	145	125	870	15	1.75%
2022/23	692	6	61	139	142	132	137	121	138	876	6	0.69%
2023/24	692	6	61	136	140	141	132	141	115	872	-4	-0.46%
2024/25	692	6	61	140	138	134	135	129	134	877	5	0.57%
2025/26	692	6	61	133	141	135	125	129	123	853	-24	-2.74%
2026/27	692	6	61	134	134	138	130	123	123	849	-4	-0.47%
2027/28	692	6	61	136	135	131	131	126	117	843	-6	-0.71%
2028/29	692	6	61	137	137	133	124	127	120	845	2	0.24%
2029/30	692	6	61	138	138	135	126	121	121	846	1	0.12%

# OAK SPRINGS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.0475 0.095 0.19 Miles

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## OAK SPRINGS ELEMENTARY POPULATION PROJECTIONS

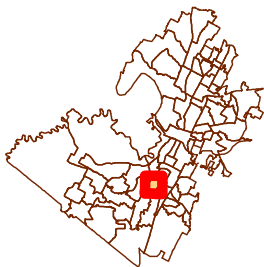
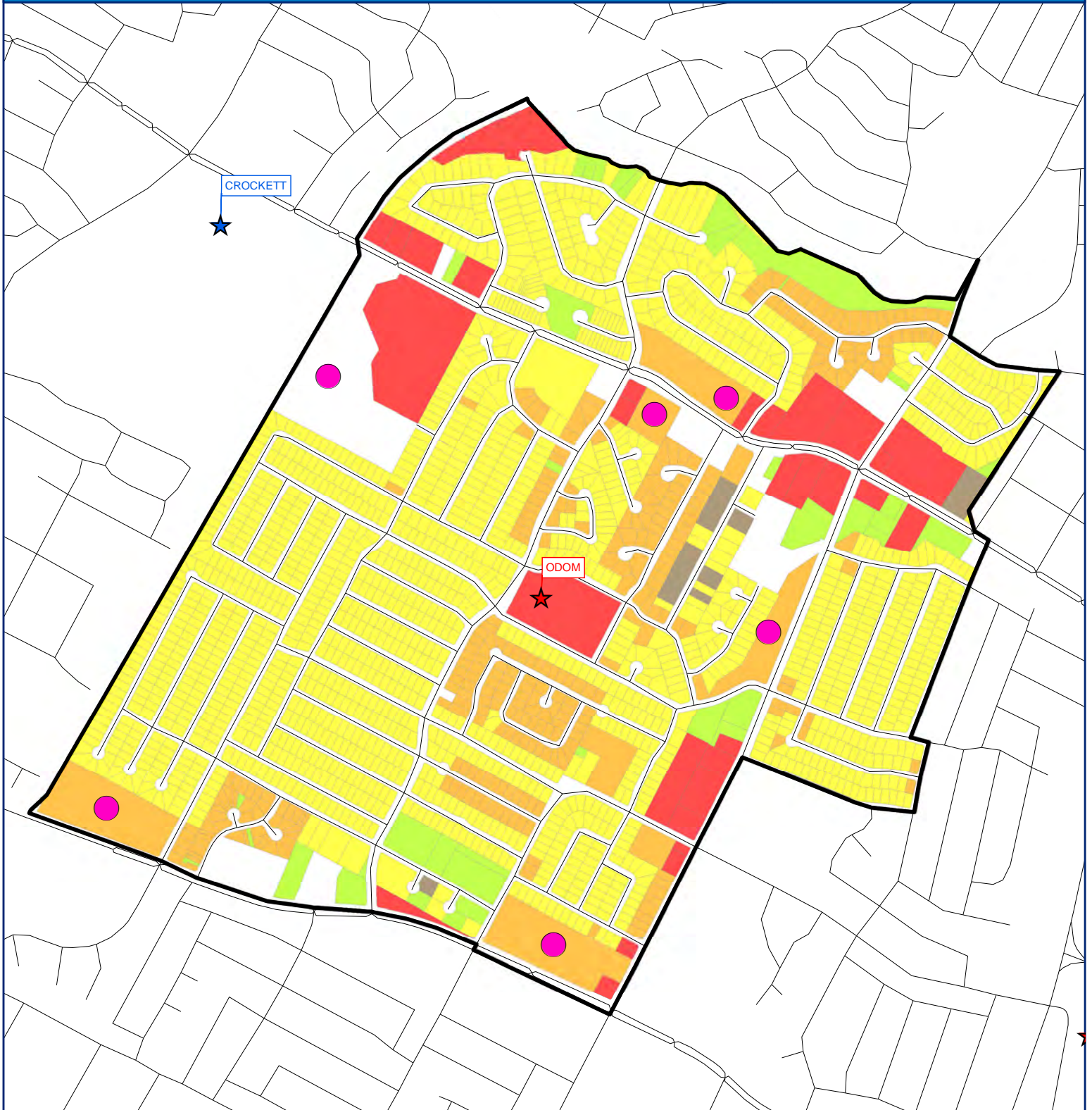
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	411	2	65	46	53	46	56	46	36	350		
2016/17	411	5	54	48	43	56	36	58	41	341	-9	-2.57%
2017/18	411	2	54	41	43	40	54	35	46	315	-26	-7.62%
2018/19	411	1	51	33	30	38	36	44	31	264	-51	-16.19%
2019/20	411	0	39	35	33	27	31	33	34	232	-32	-12.12%
2020/21	411	0	39	42	38	35	29	34	35	252	20	8.62%
2021/22	411	0	39	40	39	37	34	26	34	249	-3	-1.19%
2022/23	411	0	39	39	41	41	34	34	23	251	2	0.80%
2023/24	411	0	39	35	40	40	41	34	33	262	11	4.38%
2024/25	411	0	39	34	35	35	39	40	32	254	-8	-3.05%
2025/26	411	0	39	35	34	34	34	39	38	253	-1	-0.39%
2026/27	411	0	39	35	35	32	33	33	37	244	-9	-3.56%
2027/28	411	0	39	33	35	33	31	32	31	234	-10	-4.10%
2028/29	411	0	39	36	34	33	32	30	30	234	0	0.00%
2029/30	411	0	39	36	36	32	32	31	28	234	0	0.00%

## OAK SPRINGS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	411	1	80	46	45	39	48	39	32	330		
2016/17	411	7	73	45	35	49	32	51	32	324	-6	-1.82%
2017/18	411	5	74	47	39	35	47	32	43	322	-2	-0.62%
2018/19	411	3	55	38	31	34	31	35	28	255	-67	-20.81%
2019/20	411	1	53	35	31	27	31	28	24	230	-25	-9.80%
2020/21	411	1	53	42	38	33	29	34	30	260	30	13.04%
2021/22	411	1	53	40	39	37	32	26	34	262	2	0.77%
2022/23	411	1	53	39	41	41	34	32	23	264	2	0.76%
2023/24	411	1	53	35	40	40	41	34	31	275	11	4.17%
2024/25	411	1	53	34	35	35	39	40	32	269	-6	-2.18%
2025/26	411	1	53	35	34	34	34	39	38	268	-1	-0.37%
2026/27	411	1	53	35	35	32	33	33	37	259	-9	-3.36%
2027/28	411	1	53	33	35	33	31	32	31	249	-10	-3.86%
2028/29	411	1	53	36	34	33	32	30	30	249	0	0.00%
2029/30	411	1	53	36	36	32	32	31	28	249	0	0.00%



# ODOM ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.05 0.1 0.2 Miles

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\*See Appendix for APT Report



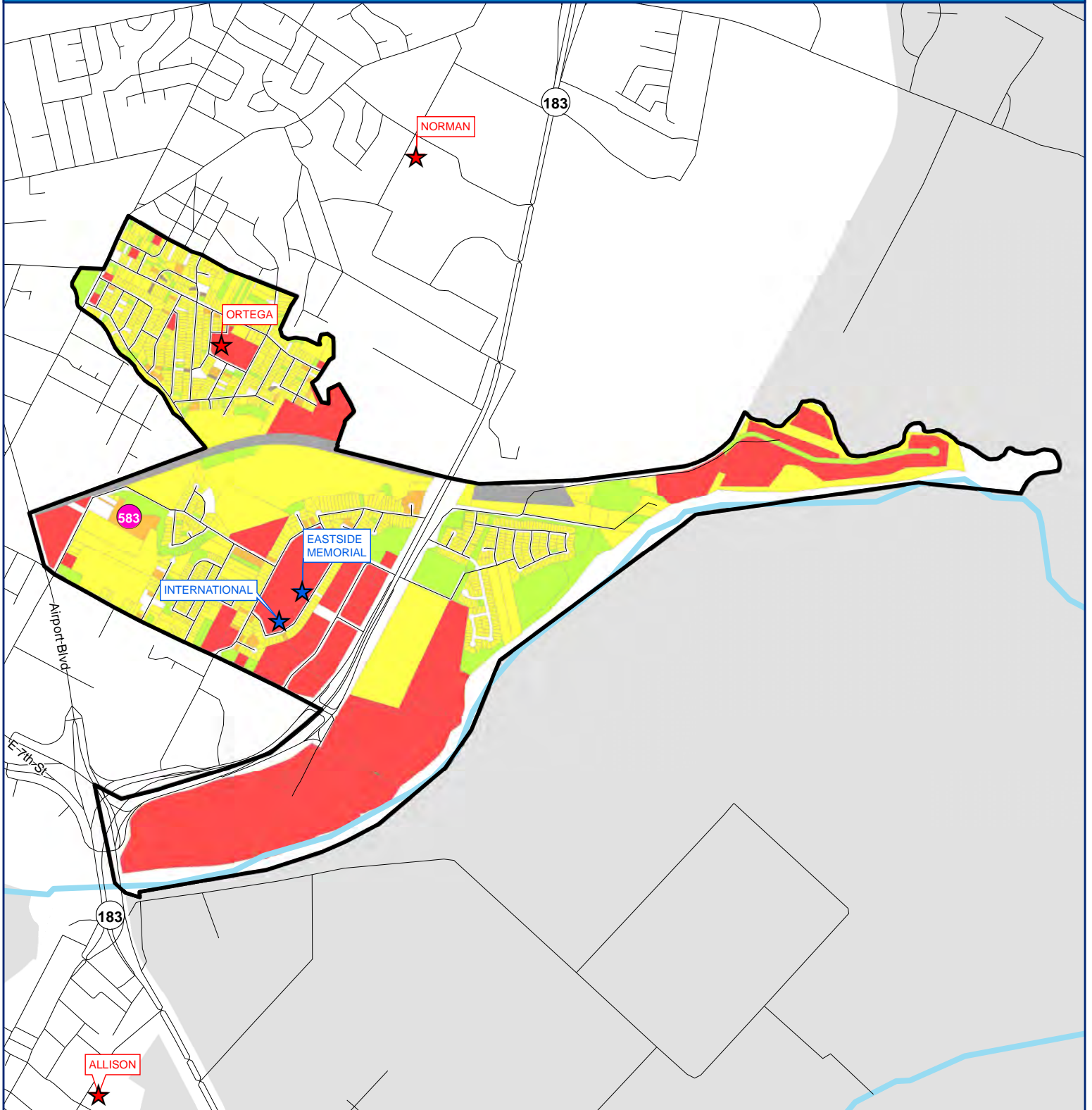
## ODOM ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	2	60	87	91	88	85	84	91	588		
2016/17	542	2	74	79	88	102	86	83	78	592	4	0.68%
2017/18	542	6	60	80	68	74	101	69	77	535	-57	-9.63%
2018/19	542	1	45	72	77	61	72	86	64	478	-57	-10.65%
2019/20	580	6	74	53	61	71	56	69	75	465	-13	-2.72%
2020/21	580	6	74	61	48	61	68	52	66	436	-29	-6.24%
2021/22	580	6	74	54	56	45	61	63	48	407	-29	-6.65%
2022/23	580	6	74	56	49	55	43	56	59	398	-9	-2.21%
2023/24	580	6	74	55	51	49	53	40	52	380	-18	-4.52%
2024/25	580	6	74	55	50	50	48	49	37	369	-11	-2.89%
2025/26	580	6	74	60	50	49	50	45	46	380	11	2.98%
2026/27	580	6	74	61	55	49	48	47	43	383	3	0.79%
2027/28	580	6	74	60	56	54	48	45	44	387	4	1.04%
2028/29	580	6	74	61	55	56	54	45	42	393	6	1.55%
2029/30	580	6	74	61	56	55	55	50	43	400	7	1.78%

## ODOM ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	542	3	54	83	80	86	75	78	83	542		
2016/17	542	3	57	62	78	87	78	72	72	509	-33	-6.09%
2017/18	542	5	51	65	58	67	87	62	68	463	-46	-9.04%
2018/19	542	4	30	64	61	53	63	77	59	411	-52	-11.23%
2019/20	580	5	58	46	56	61	50	62	70	408	-3	-0.73%
2020/21	580	5	58	53	42	56	59	46	60	379	-29	-7.11%
2021/22	580	5	58	47	48	40	56	54	43	351	-28	-7.39%
2022/23	580	5	58	49	43	47	39	52	50	343	-8	-2.28%
2023/24	580	5	58	48	45	43	46	37	49	331	-12	-3.50%
2024/25	580	5	58	48	44	44	42	42	35	318	-13	-3.93%
2025/26	580	5	58	52	44	43	44	39	39	324	6	1.89%
2026/27	580	5	58	53	47	44	42	41	37	327	3	0.93%
2027/28	580	5	58	52	48	46	44	39	39	331	4	1.22%
2028/29	580	5	58	53	47	48	46	41	37	335	4	1.21%
2029/30	580	5	58	53	48	47	47	43	39	340	5	1.49%

# ORTEGA ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.15 0.3 0.6 Miles

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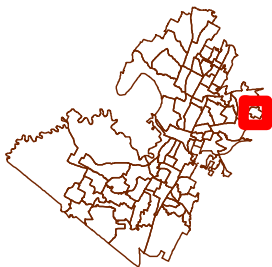
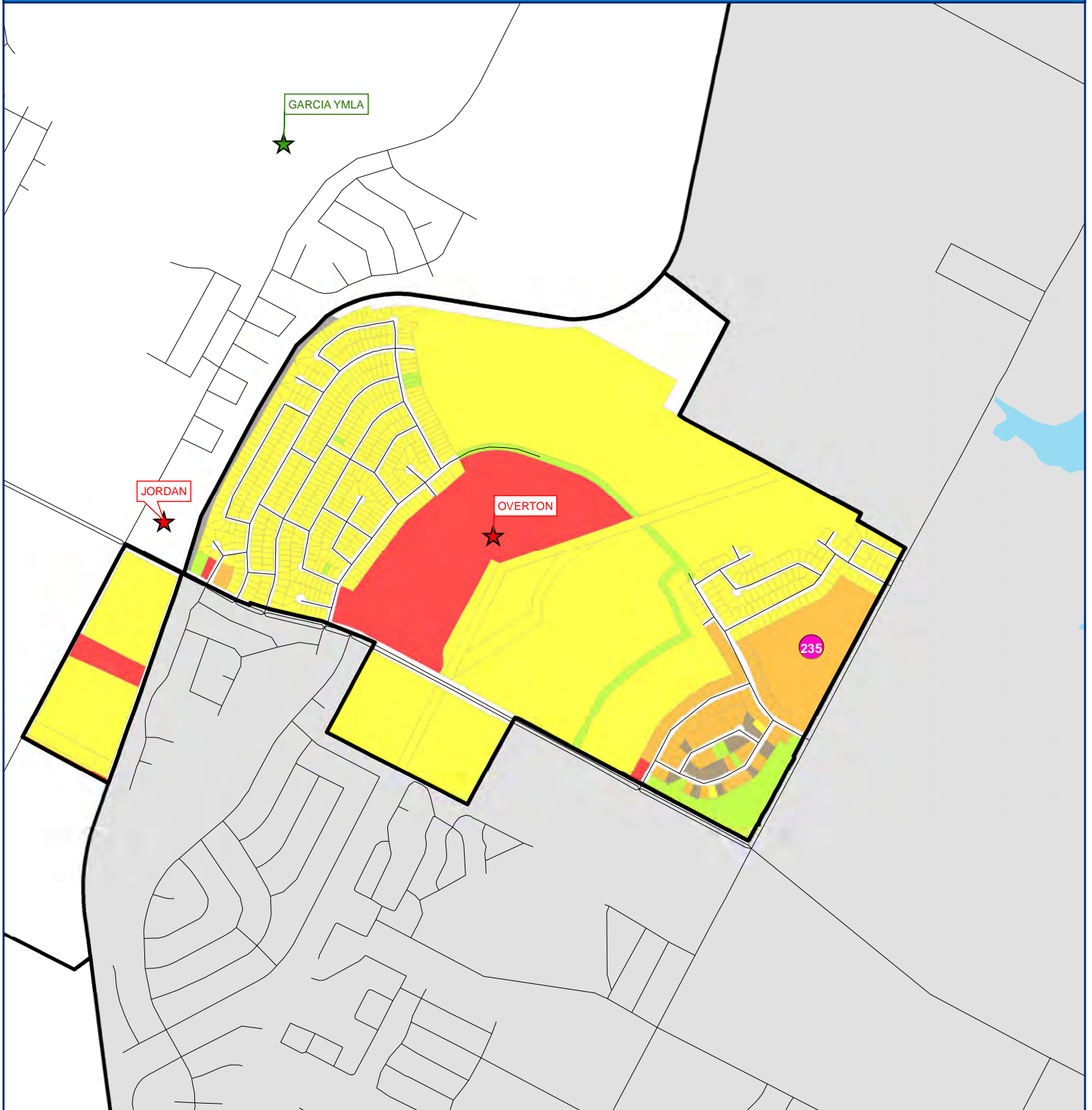
## ORTEGA ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	355	1	41	48	53	51	44	42	49	329		
2016/17	355	3	51	31	43	45	43	44	32	292	-37	-11.25%
2017/18	355	3	32	36	32	35	37	40	44	259	-33	-11.30%
2018/19	355	1	33	32	32	26	34	30	35	223	-36	-13.90%
2019/20	355	2	51	37	42	29	29	31	39	260	37	16.59%
2020/21	355	2	51	40	38	43	30	30	32	266	6	2.31%
2021/22	355	2	51	40	41	37	43	28	30	272	6	2.26%
2022/23	355	2	51	39	41	42	38	44	29	286	14	5.15%
2023/24	355	2	51	41	38	38	39	35	40	284	-2	-0.70%
2024/25	355	2	51	42	42	37	38	38	35	285	1	0.35%
2025/26	355	2	51	43	43	41	37	37	37	291	6	2.11%
2026/27	355	2	51	44	44	41	40	35	36	293	2	0.69%
2027/28	355	2	51	45	45	43	40	39	34	299	6	2.05%
2028/29	355	2	51	46	45	44	42	39	38	307	8	2.68%
2029/30	355	2	51	47	47	44	43	40	38	312	5	1.63%

## ORTEGA ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	355	1	35	52	50	49	44	42	43	316		
2016/17	355	0	51	28	47	44	48	49	39	306	-10	-3.16%
2017/18	355	0	32	31	30	44	45	46	48	276	-30	-9.80%
2018/19	355	1	31	31	30	25	42	35	43	238	-38	-13.77%
2019/20	355	2	53	36	43	32	31	46	38	281	43	18.07%
2020/21	355	2	53	39	37	44	33	32	47	287	6	2.14%
2021/22	355	2	53	39	40	36	44	31	32	277	-10	-3.48%
2022/23	355	2	53	38	40	41	37	45	32	288	11	3.97%
2023/24	355	2	53	40	37	37	38	34	41	282	-6	-2.08%
2024/25	355	2	53	41	41	36	37	37	34	281	-1	-0.35%
2025/26	355	2	53	42	42	40	36	36	36	287	6	2.14%
2026/27	355	2	53	43	43	40	39	34	35	289	2	0.70%
2027/28	355	2	53	44	43	42	39	38	33	294	5	1.73%
2028/29	355	2	53	45	44	42	41	38	37	302	8	2.72%
2029/30	355	2	53	46	46	43	41	39	37	307	5	1.66%

# OVERTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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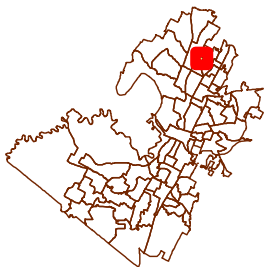
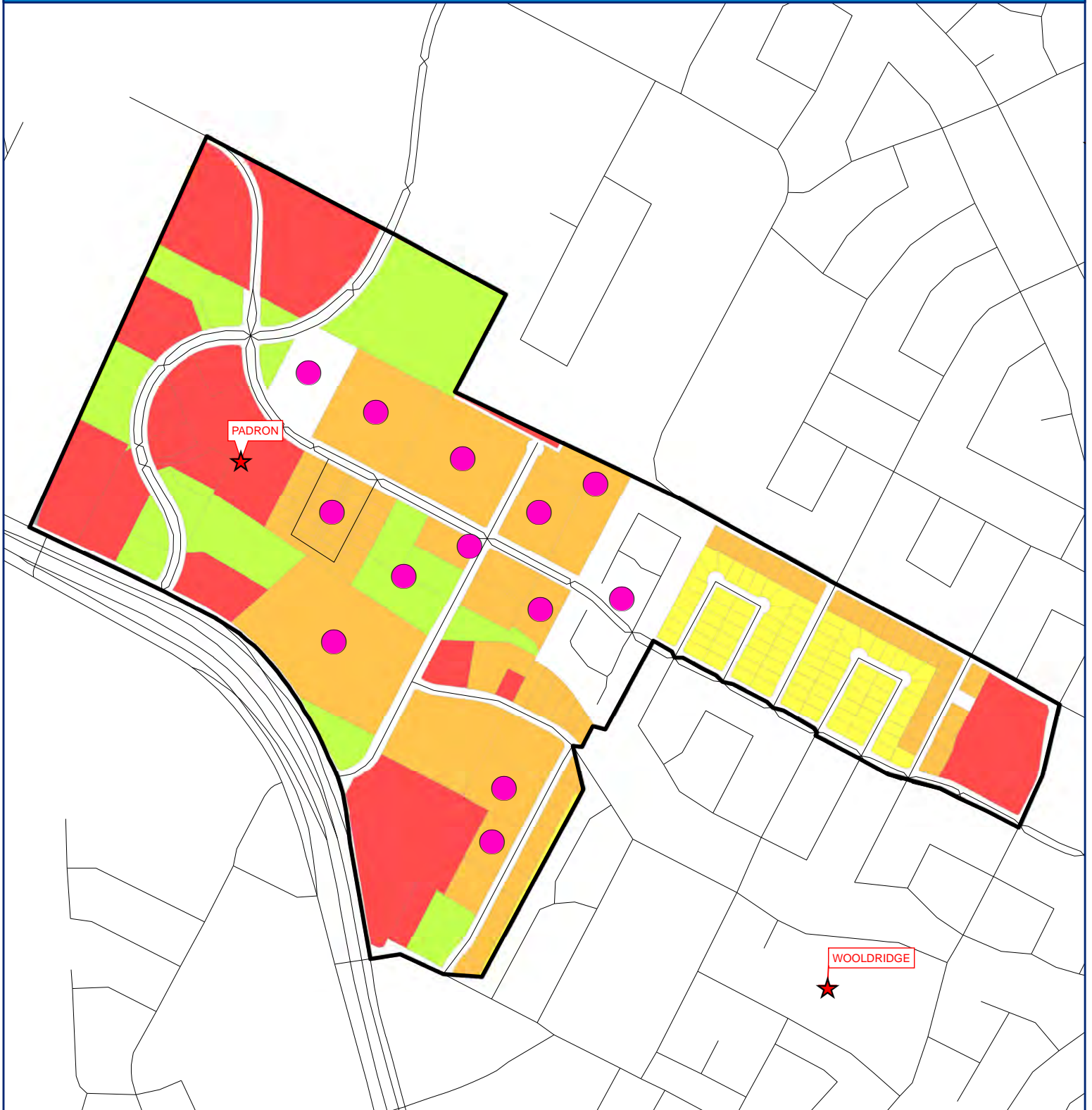
## OVERTON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	598	3	97	89	93	116	98	91	72	659		
2016/17	598	5	104	68	84	97	115	93	81	647	-12	-1.82%
2017/18	598	3	66	97	68	79	73	97	93	576	-71	-10.97%
2018/19	598	1	84	68	85	68	80	87	87	560	-16	-2.78%
2019/20	598	0	98	81	70	87	63	62	69	530	-30	-5.36%
2020/21	598	0	98	78	76	64	73	59	56	504	-26	-4.91%
2021/22	598	0	98	76	71	71	55	70	53	494	-10	-1.98%
2022/23	598	0	98	80	70	66	61	51	63	489	-5	-1.01%
2023/24	598	0	98	80	83	72	71	66	54	524	35	7.16%
2024/25	598	0	98	85	82	85	74	76	69	569	45	8.59%
2025/26	598	0	98	91	86	84	90	76	78	603	34	5.98%
2026/27	598	0	98	99	93	88	86	92	78	634	31	5.14%
2027/28	598	0	98	107	101	96	90	88	94	674	40	6.31%
2028/29	598	0	98	116	110	104	99	92	90	709	35	5.19%
2029/30	598	0	98	125	119	113	106	101	94	756	47	6.63%

## OVERTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	598	4	116	95	96	124	104	99	80	718		
2016/17	598	1	116	74	87	101	116	90	82	667	-51	-7.10%
2017/18	598	4	50	90	74	81	79	97	84	559	-108	-16.19%
2018/19	598	1	62	65	82	72	76	89	93	540	-19	-3.40%
2019/20	598	1	90	74	65	83	72	64	72	521	-19	-3.52%
2020/21	598	1	90	72	69	59	69	67	58	485	-36	-6.91%
2021/22	598	1	90	71	66	64	51	67	61	471	-14	-2.89%
2022/23	598	1	90	75	66	61	55	48	60	456	-15	-3.18%
2023/24	598	1	90	75	78	68	65	59	51	487	31	6.80%
2024/25	598	1	90	80	77	80	70	69	62	529	42	8.62%
2025/26	598	1	90	85	81	79	85	72	71	564	35	6.62%
2026/27	598	1	90	92	87	83	81	87	74	595	31	5.50%
2027/28	598	1	90	99	94	90	85	83	89	631	36	6.05%
2028/29	598	1	90	107	102	97	93	87	85	662	31	4.91%
2029/30	598	1	90	116	110	105	99	95	89	705	43	6.50%

# PADRON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2  
Miles

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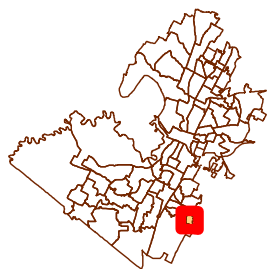
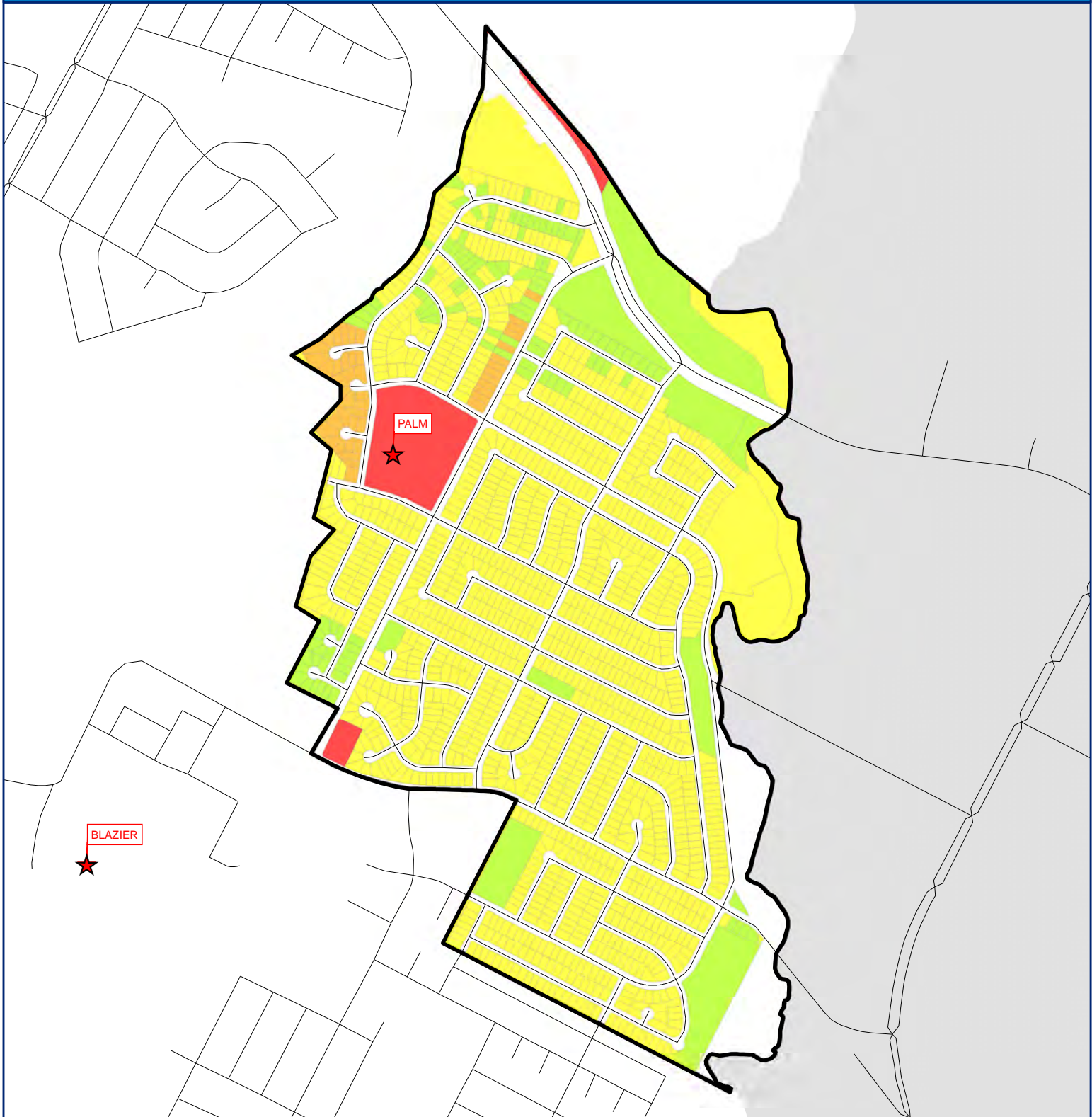
## PADRON ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	880	5	112	114	119	108	106	101	76	741		
2016/17	880	14	127	111	106	118	107	90	101	774	33	4.45%
2017/18	880	7	113	100	106	98	94	101	76	695	-79	-10.21%
2018/19	880	3	117	90	100	109	89	78	89	675	-20	-2.88%
2019/20	880	5	115	98	90	112	88	102	74	684	9	1.33%
2020/21	880	5	115	90	93	87	91	80	89	650	-34	-4.97%
2021/22	880	5	115	89	90	94	87	91	78	649	-1	-0.15%
2022/23	880	5	115	97	89	91	94	87	88	666	17	2.62%
2023/24	880	5	115	111	97	90	91	94	84	687	21	3.15%
2024/25	880	5	115	102	105	98	90	91	91	697	10	1.46%
2025/26	880	5	115	101	97	95	91	85	80	669	-28	-4.02%
2026/27	880	5	115	99	96	95	92	88	80	670	1	0.15%
2027/28	880	5	115	96	96	93	92	90	82	669	-1	-0.15%
2028/29	880	5	115	99	93	92	89	89	83	665	-4	-0.60%
2029/30	880	5	115	98	95	90	89	86	83	661	-4	-0.60%

## PADRON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	880	4	139	121	116	109	108	105	70	772		
2016/17	880	5	144	110	113	120	104	96	105	797	25	3.24%
2017/18	880	3	150	110	109	106	94	100	87	759	-38	-4.77%
2018/19	880	10	135	91	109	110	92	82	88	717	-42	-5.53%
2019/20	880	8	129	108	87	124	94	102	80	732	15	2.09%
2020/21	880	8	129	99	103	84	101	85	89	698	-34	-4.64%
2021/22	880	8	129	98	99	104	84	100	83	705	7	1.00%
2022/23	880	8	129	107	98	100	103	84	97	726	21	2.98%
2023/24	880	8	129	123	107	99	100	102	81	749	23	3.17%
2024/25	880	8	129	113	117	108	99	100	99	773	24	3.20%
2025/26	880	8	129	112	108	106	100	94	88	745	-28	-3.62%
2026/27	880	8	129	110	107	105	103	97	89	748	3	0.40%
2027/28	880	8	129	107	107	104	101	100	91	747	-1	-0.13%
2028/29	880	8	129	111	103	102	99	97	92	741	-6	-0.80%
2029/30	880	8	129	110	107	100	98	96	90	738	-3	-0.40%

# PALM ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID



0 0.05 0.1 0.2 Miles

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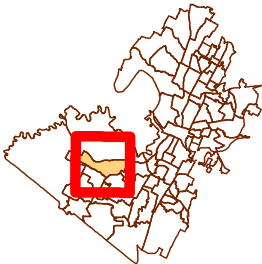
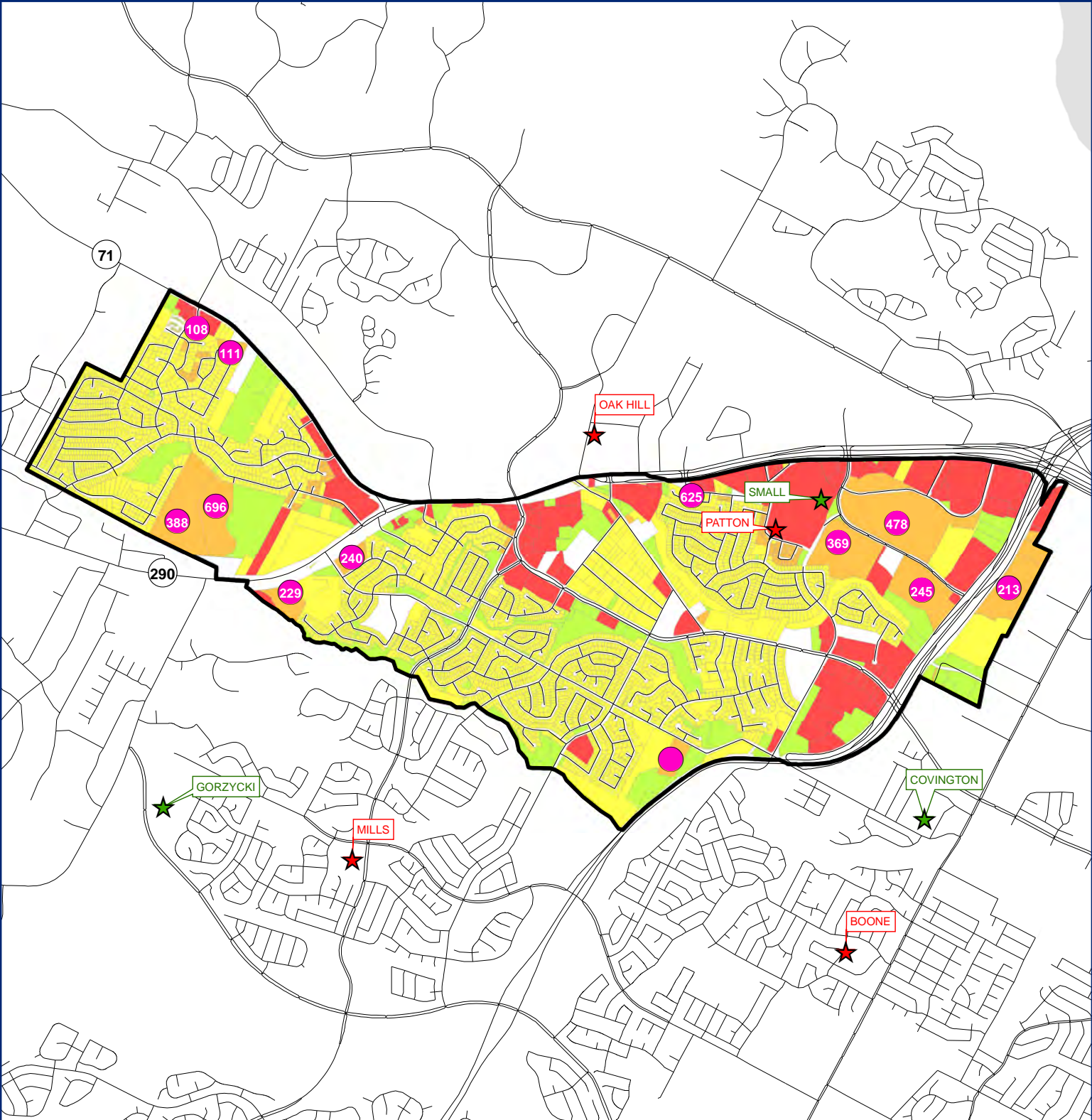
## PALM ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	636	0	49	70	73	72	72	91	75	502		
2016/17	636	1	61	61	64	63	68	79	79	476	-26	-5.18%
2017/18	636	1	55	45	57	52	61	65	67	403	-73	-15.34%
2018/19	636	1	53	40	40	58	51	62	63	368	-35	-8.68%
2019/20	636	3	60	38	37	41	57	44	61	341	-27	-7.34%
2020/21	636	3	60	37	38	35	39	59	43	314	-27	-7.92%
2021/22	636	3	60	35	36	39	34	42	58	307	-7	-2.23%
2022/23	636	3	60	36	32	35	37	35	41	279	-28	-9.12%
2023/24	636	3	60	39	34	31	36	39	34	276	-3	-1.08%
2024/25	636	3	60	38	37	35	31	37	38	279	3	1.09%
2025/26	636	3	60	40	35	37	35	32	36	278	-1	-0.36%
2026/27	636	3	60	37	38	35	35	36	31	275	-3	-1.08%
2027/28	636	3	60	35	35	38	35	36	35	277	2	0.73%
2028/29	636	3	60	36	33	35	38	36	35	276	-1	-0.36%
2029/30	636	3	60	35	34	33	34	40	35	274	-2	-0.72%

## PALM ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	636	1	52	66	62	73	69	85	73	481		
2016/17	636	0	84	54	62	57	67	74	72	470	-11	-2.29%
2017/18	636	5	96	47	60	55	53	67	66	449	-21	-4.47%
2018/19	636	1	100	50	44	64	57	61	68	445	-4	-0.89%
2019/20	636	4	99	52	48	47	63	54	62	429	-16	-3.60%
2020/21	636	4	99	51	52	45	45	65	53	414	-15	-3.50%
2021/22	636	4	99	48	49	53	44	48	64	409	-5	-1.21%
2022/23	636	4	99	50	44	48	51	46	47	389	-20	-4.89%
2023/24	636	4	99	55	47	43	49	54	45	396	7	1.80%
2024/25	636	4	99	54	52	48	43	51	53	404	8	2.02%
2025/26	636	4	99	57	50	52	48	45	50	405	1	0.25%
2026/27	636	4	99	53	54	50	49	50	44	403	-2	-0.49%
2027/28	636	4	99	50	50	54	50	51	49	407	4	0.99%
2028/29	636	4	99	51	47	50	54	52	50	407	0	0.00%
2029/30	636	4	99	49	48	47	49	56	51	403	-4	-0.98%

# PATTON ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.225 0.45 0.9 Miles

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\*See Appendix for APT Report

## PATTON ELEMENTARY POPULATION PROJECTIONS

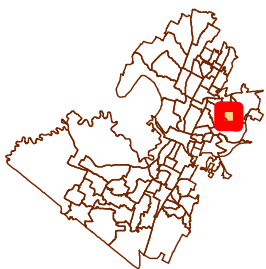
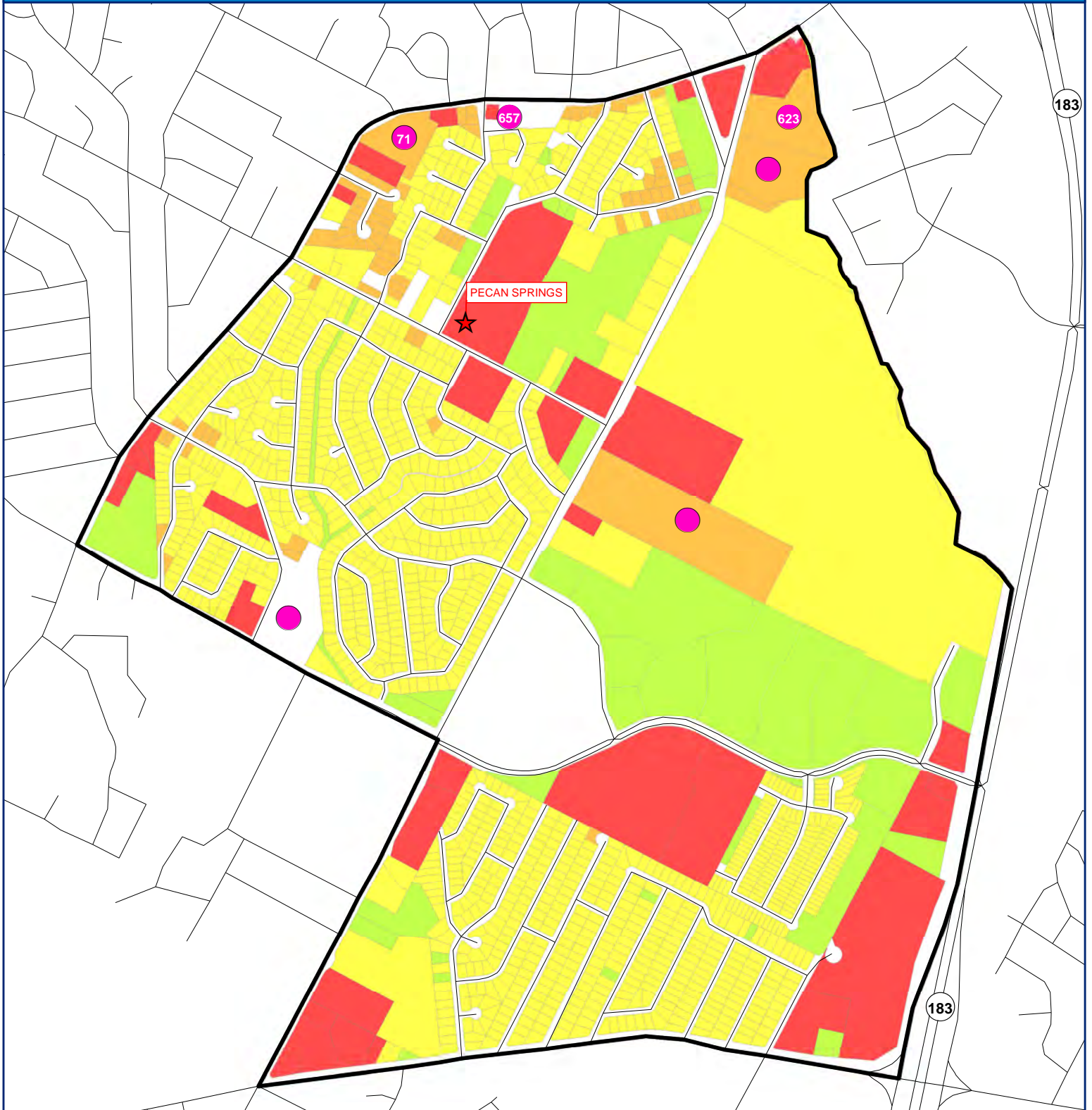
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	940	5	103	161	158	168	141	145	139	1,020		
2016/17	940	3	113	153	149	170	151	150	150	1,039	19	1.86%
2017/18	940	10	125	145	152	142	163	149	148	1,034	-5	-0.48%
2018/19	940	12	106	199	139	141	133	155	132	1,017	-17	-1.64%
2019/20	940	14	105	139	172	126	141	124	146	967	-50	-4.92%
2020/21	940	14	105	149	140	165	128	135	120	956	-11	-1.14%
2021/22	940	14	105	147	139	134	161	123	128	951	-5	-0.52%
2022/23	940	14	105	137	137	134	131	156	117	931	-20	-2.10%
2023/24	940	14	105	145	128	131	131	126	149	929	-2	-0.21%
2024/25	940	14	105	143	135	123	130	127	120	897	-32	-3.44%
2025/26	940	14	105	137	133	141	124	131	121	906	9	1.00%
2026/27	940	14	105	134	128	128	140	121	125	895	-11	-1.21%
2027/28	940	14	105	142	126	124	128	138	122	899	4	0.45%
2028/29	940	14	105	139	133	122	124	127	134	898	-1	-0.11%
2029/30	940	14	105	140	130	129	121	122	124	885	-13	-1.45%

## PATTON ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	940	4	74	152	151	165	135	147	145	973		
2016/17	940	2	76	142	146	159	161	148	148	982	9	0.92%
2017/18	940	10	95	138	135	143	161	152	150	984	2	0.20%
2018/19	940	7	114	176	132	129	145	156	144	1,003	19	1.93%
2019/20	940	10	108	139	162	124	129	135	147	954	-49	-4.89%
2020/21	940	10	108	149	140	155	126	124	131	943	-11	-1.15%
2021/22	940	10	108	147	139	134	151	121	118	928	-15	-1.59%
2022/23	940	10	108	137	137	134	131	146	115	918	-10	-1.08%
2023/24	940	10	108	145	128	131	131	126	139	918	0	0.00%
2024/25	940	10	108	143	135	123	130	127	120	896	-22	-2.40%
2025/26	940	10	108	137	133	141	124	131	121	905	9	1.00%
2026/27	940	10	108	134	128	128	140	121	125	894	-11	-1.22%
2027/28	940	10	108	142	126	124	128	138	122	898	4	0.45%
2028/29	940	10	108	139	133	122	124	127	134	897	-1	-0.11%
2029/30	940	10	108	140	130	129	121	122	124	884	-13	-1.45%



# PECAN SPRINGS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



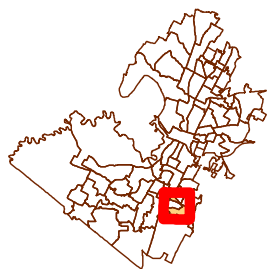
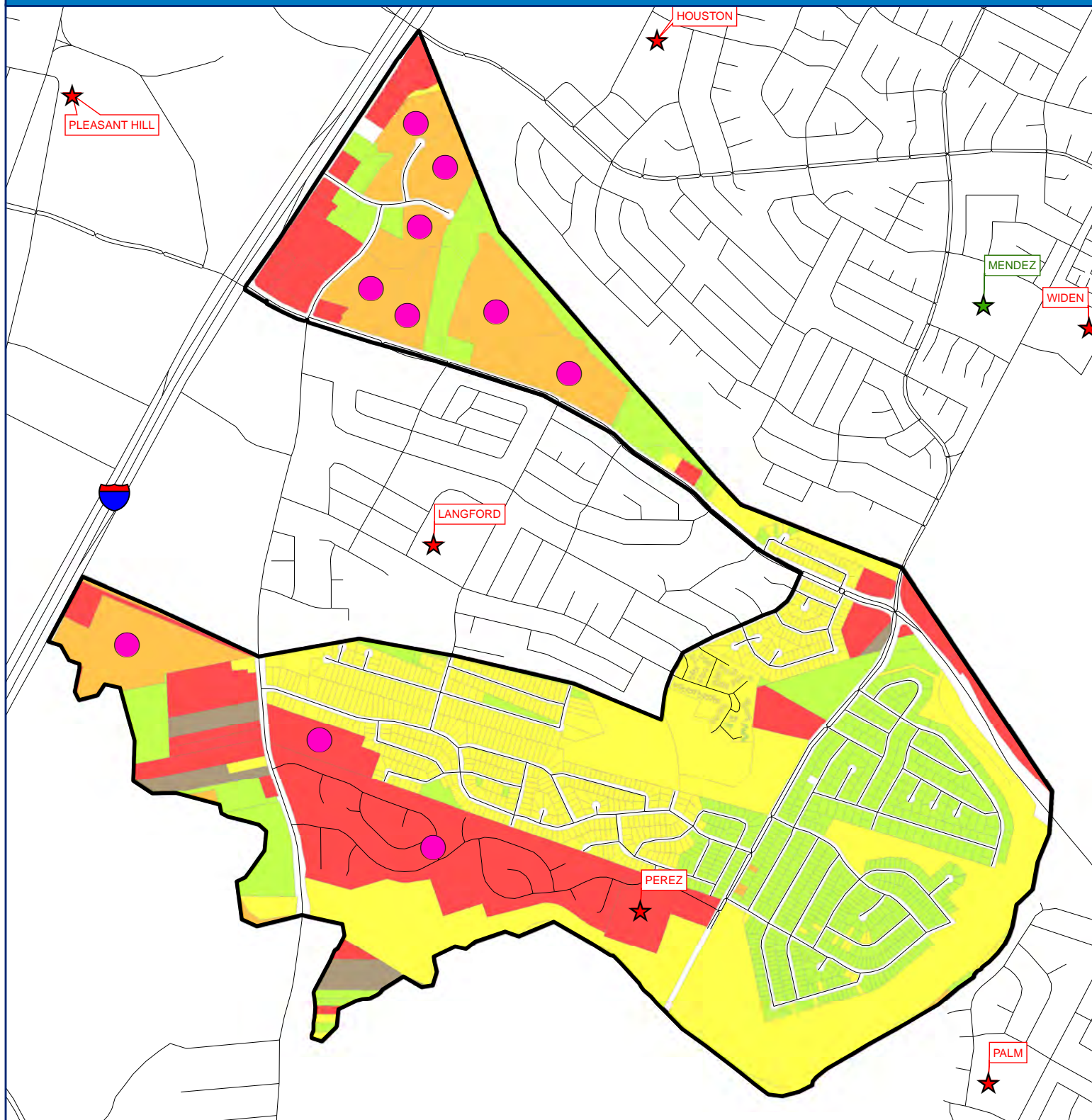
## PECAN SPRINGS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	3	83	53	80	61	80	68	61	489		
2016/17	524	5	90	61	54	78	54	68	50	460	-29	-5.93%
2017/18	524	1	74	59	67	46	78	52	62	439	-21	-4.57%
2018/19	524	4	70	58	47	55	40	60	37	371	-68	-15.49%
2019/20	524	5	80	52	54	50	48	39	52	380	9	2.43%
2020/21	524	5	80	53	50	54	46	44	35	367	-13	-3.42%
2021/22	524	5	80	53	51	48	50	37	36	360	-7	-1.91%
2022/23	524	5	80	57	48	46	44	49	31	360	0	0.00%
2023/24	524	5	80	58	54	46	42	40	42	367	7	1.94%
2024/25	524	5	80	60	55	51	43	38	34	366	-1	-0.27%
2025/26	524	5	80	59	56	51	48	38	32	369	3	0.82%
2026/27	524	5	80	60	56	53	47	42	32	375	6	1.63%
2027/28	524	5	80	61	57	53	49	41	36	382	7	1.87%
2028/29	524	5	80	61	58	54	49	43	35	385	3	0.79%
2029/30	524	5	80	62	58	55	50	43	36	389	4	1.04%

## PECAN SPRINGS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	6	92	55	76	54	70	57	54	464		
2016/17	524	4	109	64	54	79	54	62	44	470	6	1.29%
2017/18	524	1	100	66	56	45	76	51	59	454	-16	-3.40%
2018/19	524	4	86	58	43	55	43	58	40	387	-67	-14.76%
2019/20	524	5	90	55	54	42	39	36	51	372	-15	-3.88%
2020/21	524	5	90	56	53	54	39	36	32	365	-7	-1.88%
2021/22	524	5	90	56	54	51	50	32	30	368	3	0.82%
2022/23	524	5	90	60	51	49	47	49	27	378	10	2.72%
2023/24	524	5	90	61	57	49	45	42	42	391	13	3.44%
2024/25	524	5	90	63	58	54	46	41	36	393	2	0.51%
2025/26	524	5	90	61	59	54	51	40	34	394	1	0.25%
2026/27	524	5	90	62	58	56	50	45	34	400	6	1.52%
2027/28	524	5	90	63	59	55	52	44	38	406	6	1.50%
2028/29	524	5	90	63	60	56	51	46	37	408	2	0.49%
2029/30	524	5	90	64	60	57	52	45	39	412	4	0.98%

# PEREZ ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4  
Miles

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\*See Appendix for APT Report

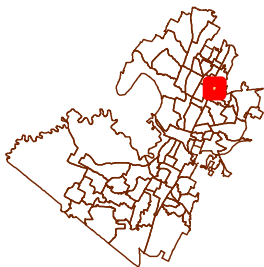
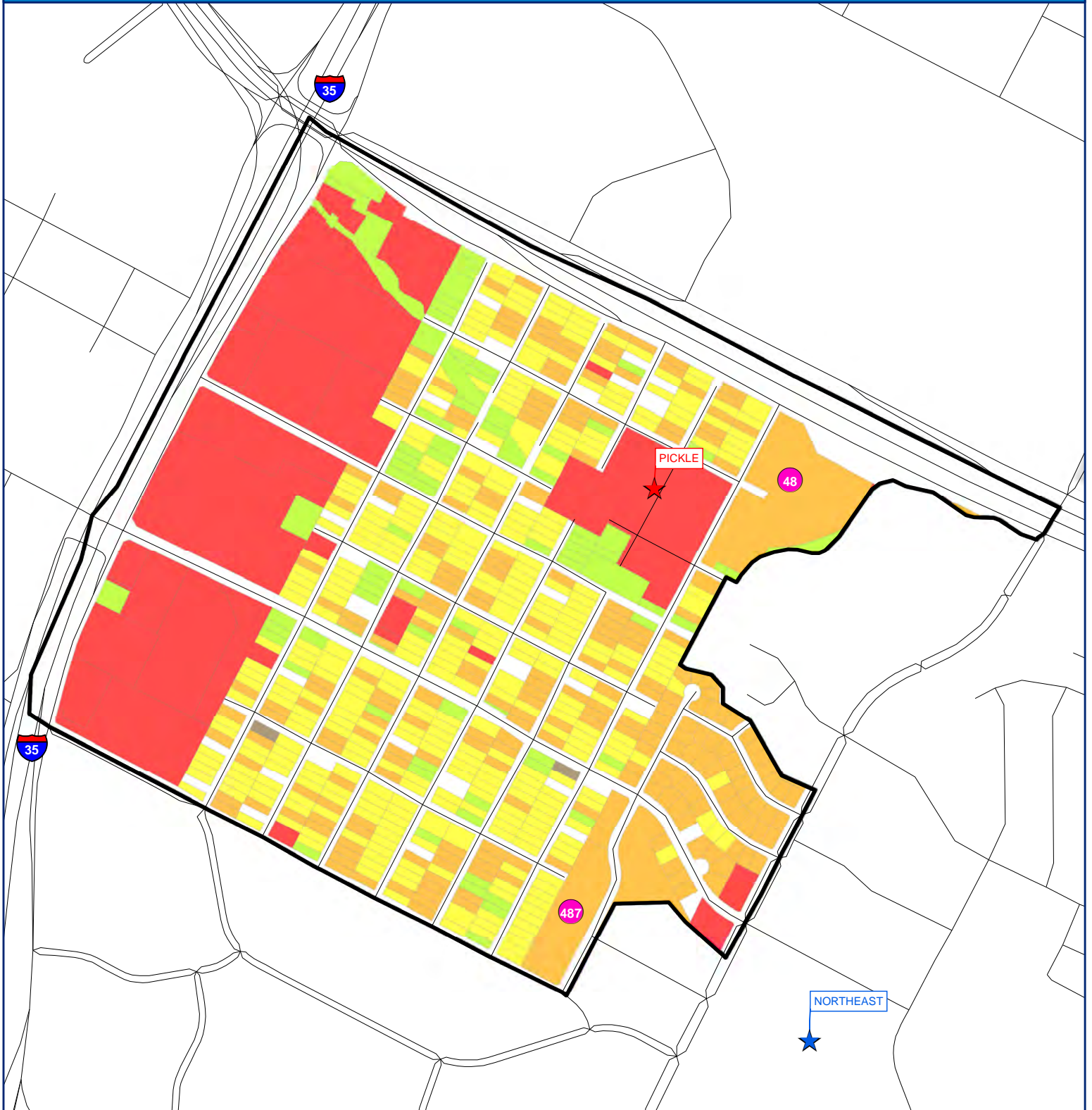
## PEREZ ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	617	5	88	104	112	122	119	111	93	754		
2016/17	617	11	93	80	85	95	108	107	101	680	-74	-9.81%
2017/18	617	6	120	70	71	72	82	109	107	637	-43	-6.32%
2018/19	617	10	99	93	75	77	66	84	98	602	-35	-5.49%
2019/20	617	6	104	85	85	76	70	60	89	575	-27	-4.49%
2020/21	617	6	104	86	79	84	68	66	56	549	-26	-4.52%
2021/22	617	6	104	88	79	75	73	66	61	552	3	0.55%
2022/23	617	6	104	96	80	76	67	70	61	560	8	1.45%
2023/24	617	6	104	100	89	78	63	63	65	568	8	1.43%
2024/25	617	6	104	90	93	84	68	61	59	565	-3	-0.53%
2025/26	617	6	104	88	82	89	73	64	57	563	-2	-0.35%
2026/27	617	6	104	86	81	79	81	71	60	568	5	0.89%
2027/28	617	6	104	82	79	76	69	75	67	558	-10	-1.76%
2028/29	617	6	104	80	76	76	68	66	70	546	-12	-2.15%
2029/30	617	6	104	86	74	72	68	64	62	536	-10	-1.83%

## PEREZ ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	617	5	84	104	114	122	115	115	93	752		
2016/17	617	8	96	84	95	110	114	109	107	723	-29	-3.86%
2017/18	617	6	103	71	74	82	93	114	107	650	-73	-10.10%
2018/19	617	6	96	86	72	78	70	87	107	602	-48	-7.38%
2019/20	617	4	91	78	79	70	76	63	91	552	-50	-8.31%
2020/21	617	4	91	79	73	78	62	72	59	518	-34	-6.16%
2021/22	617	4	91	81	73	69	68	61	66	513	-5	-0.97%
2022/23	617	4	91	88	74	70	61	65	56	509	-4	-0.78%
2023/24	617	4	91	92	81	72	58	57	61	516	7	1.38%
2024/25	617	4	91	83	85	77	63	56	53	512	-4	-0.78%
2025/26	617	4	91	81	76	82	66	59	52	511	-1	-0.20%
2026/27	617	4	91	79	75	73	74	64	55	515	4	0.78%
2027/28	617	4	91	75	73	70	64	68	60	505	-10	-1.94%
2028/29	617	4	91	73	70	70	62	61	63	494	-11	-2.18%
2029/30	617	4	91	79	67	67	62	59	57	486	-8	-1.62%

# PICKLE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.05 0.1 0.2 Miles

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\*See Appendix for APT Report



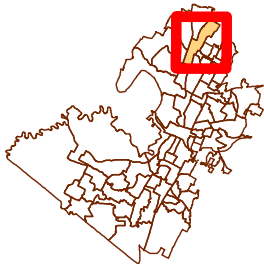
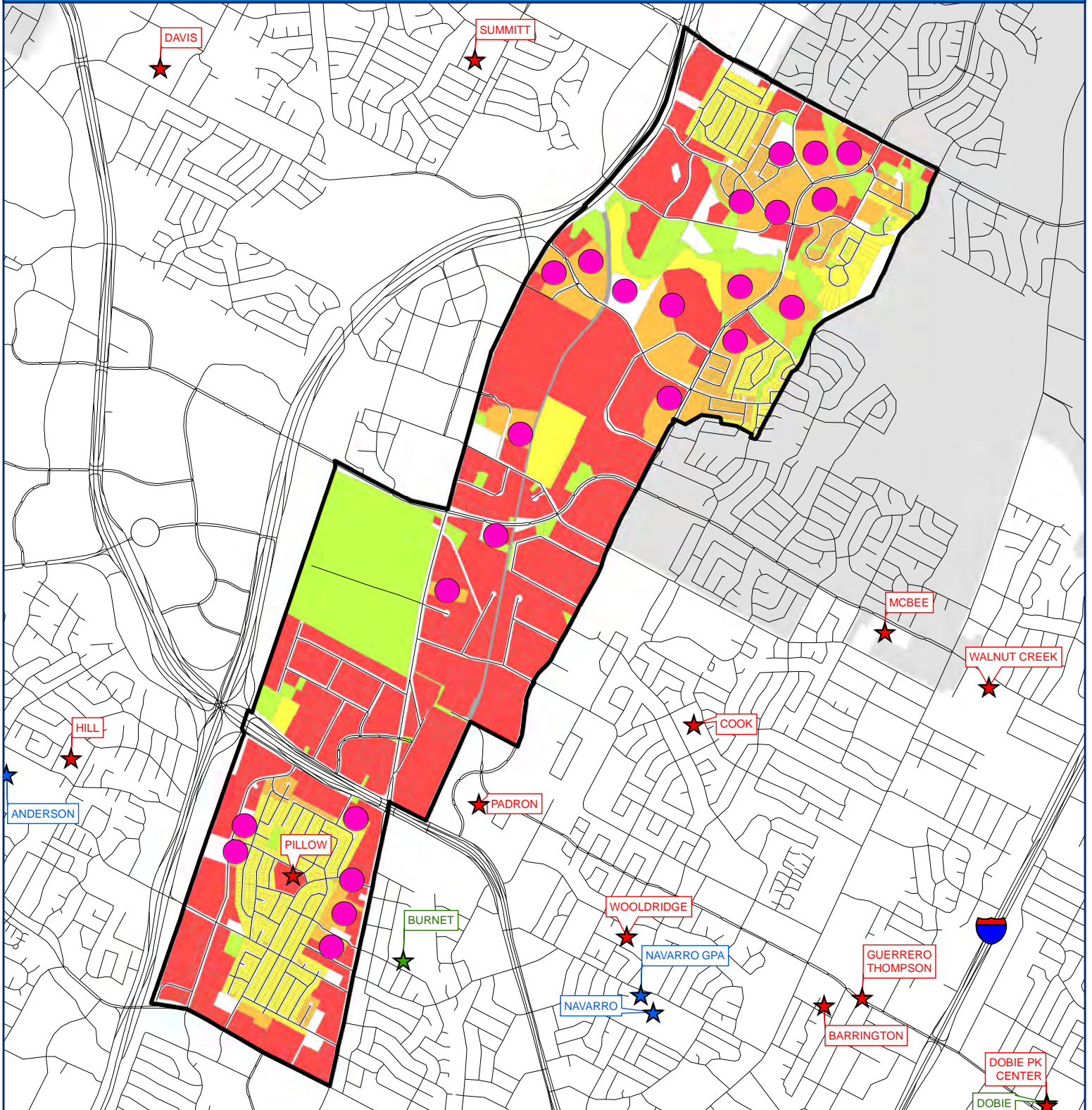
## PICKLE ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	4	91	96	126	96	115	101	103	732		
2016/17	561	7	85	84	101	100	87	98	86	648	-84	-11.48%
2017/18	561	0	69	84	80	90	92	64	103	582	-66	-10.19%
2018/19	561	1	56	56	69	76	73	77	57	465	-117	-20.10%
2019/20	561	2	66	53	57	68	62	72	81	461	-4	-0.86%
2020/21	561	2	66	50	49	53	65	62	71	418	-43	-9.33%
2021/22	561	2	66	56	52	48	50	60	60	394	-24	-5.74%
2022/23	561	2	66	53	52	47	46	47	55	368	-26	-6.60%
2023/24	561	2	66	54	56	49	45	44	45	361	-7	-1.90%
2024/25	561	2	66	50	55	53	47	42	42	357	-4	-1.11%
2025/26	561	2	66	52	50	51	51	44	39	355	-2	-0.56%
2026/27	561	2	66	51	53	47	49	48	42	358	3	0.85%
2027/28	561	2	66	53	51	50	45	46	45	358	0	0.00%
2028/29	561	2	66	57	53	48	48	43	43	360	2	0.56%
2029/30	561	2	66	59	58	50	46	45	41	367	7	1.94%

## PICKLE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	0	83	91	118	100	113	98	92	695		
2016/17	561	2	81	81	97	95	90	101	91	638	-57	-8.20%
2017/18	561	0	60	75	74	90	80	65	100	544	-94	-14.73%
2018/19	561	0	53	55	72	73	75	70	62	460	-84	-15.44%
2019/20	561	0	78	60	58	78	82	77	74	507	47	10.22%
2020/21	561	0	78	57	55	54	74	82	76	476	-31	-6.11%
2021/22	561	0	78	64	60	54	51	68	80	455	-21	-4.41%
2022/23	561	0	78	61	60	55	52	48	62	416	-39	-8.57%
2023/24	561	0	78	62	64	56	52	50	46	408	-8	-1.92%
2024/25	561	0	78	57	63	60	53	49	47	407	-1	-0.25%
2025/26	561	0	78	59	57	59	57	50	46	406	-1	-0.25%
2026/27	561	0	78	58	60	53	56	54	47	406	0	0.00%
2027/28	561	0	78	60	59	56	51	53	51	408	2	0.49%
2028/29	561	0	78	64	61	55	54	48	50	410	2	0.49%
2029/30	561	0	78	66	65	57	53	51	45	415	5	1.22%

# PILLOW ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.2 0.4 0.8  
Miles

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## PILLOW ELEMENTARY POPULATION PROJECTIONS

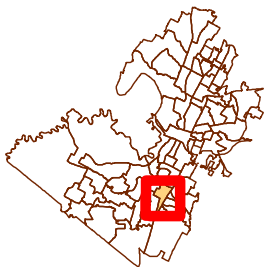
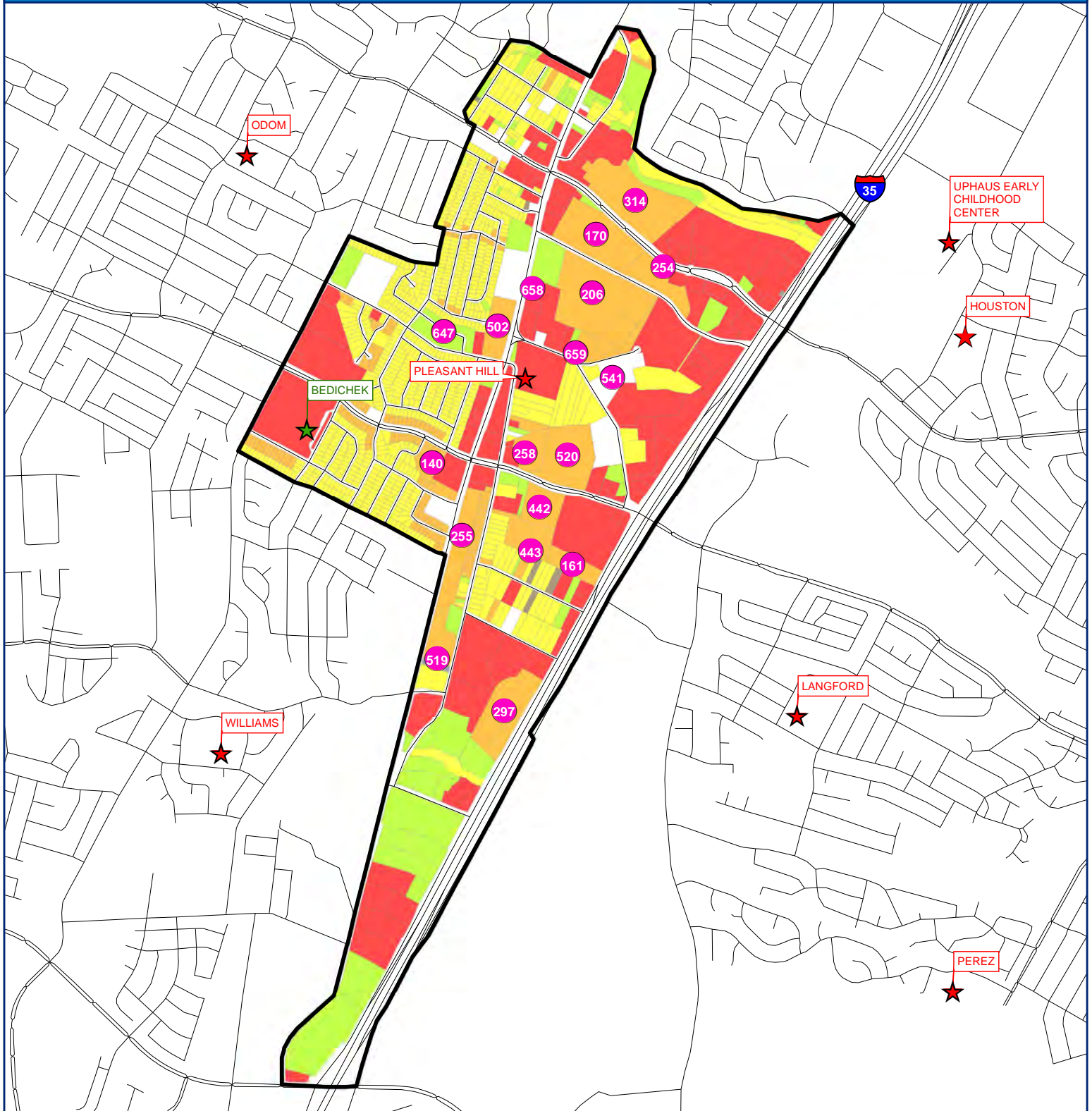
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	502	7	70	91	89	97	84	83	66	587		
2016/17	502	11	80	73	78	75	86	85	69	557	-30	-5.11%
2017/18	502	10	81	79	76	77	83	84	67	557	0	0.00%
2018/19	502	4	85	88	72	74	74	84	70	551	-6	-1.08%
2019/20	449	5	95	78	77	78	69	60	76	538	-13	-2.36%
2020/21	449	5	95	86	82	74	78	68	55	543	5	0.93%
2021/22	449	5	95	80	79	82	74	78	64	557	14	2.58%
2022/23	449	5	95	86	86	74	80	73	69	568	11	1.97%
2023/24	449	5	95	88	87	82	72	79	64	572	4	0.70%
2024/25	449	5	95	84	88	83	80	71	77	583	11	1.92%
2025/26	449	5	95	86	86	84	82	79	65	582	-1	-0.17%
2026/27	449	5	95	95	87	82	82	80	72	598	16	2.75%
2027/28	449	5	95	97	96	83	80	81	75	612	14	2.34%
2028/29	449	5	95	101	99	92	81	79	75	627	15	2.45%
2029/30	449	5	95	106	102	95	90	79	73	645	18	2.87%

## PILLOW ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	502	2	60	74	76	89	73	77	67	518		
2016/17	502	6	68	66	75	64	83	75	72	509	-9	-1.74%
2017/18	502	8	61	80	72	76	71	83	68	519	10	1.96%
2018/19	502	3	83	94	70	71	72	71	62	526	7	1.35%
2019/20	449	5	93	65	74	70	63	58	68	496	-30	-5.70%
2020/21	449	5	93	72	68	72	70	62	53	495	-1	-0.20%
2021/22	449	5	93	67	66	68	72	70	58	499	4	0.81%
2022/23	449	5	93	72	72	62	66	71	62	503	4	0.80%
2023/24	449	5	93	73	73	69	60	65	62	500	-3	-0.60%
2024/25	449	5	93	69	73	70	67	59	63	499	-1	-0.20%
2025/26	449	5	93	70	71	70	69	66	54	498	-1	-0.20%
2026/27	449	5	93	77	71	68	68	67	61	510	12	2.41%
2027/28	449	5	93	78	78	68	66	67	63	518	8	1.57%
2028/29	449	5	93	81	79	75	66	65	62	526	8	1.54%
2029/30	449	5	93	85	82	76	73	65	60	539	13	2.47%



# PLEASANT HILL ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.125 0.25 0.5 Miles

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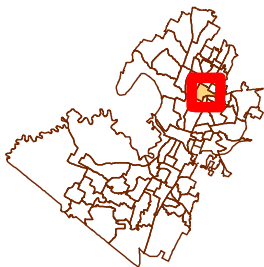
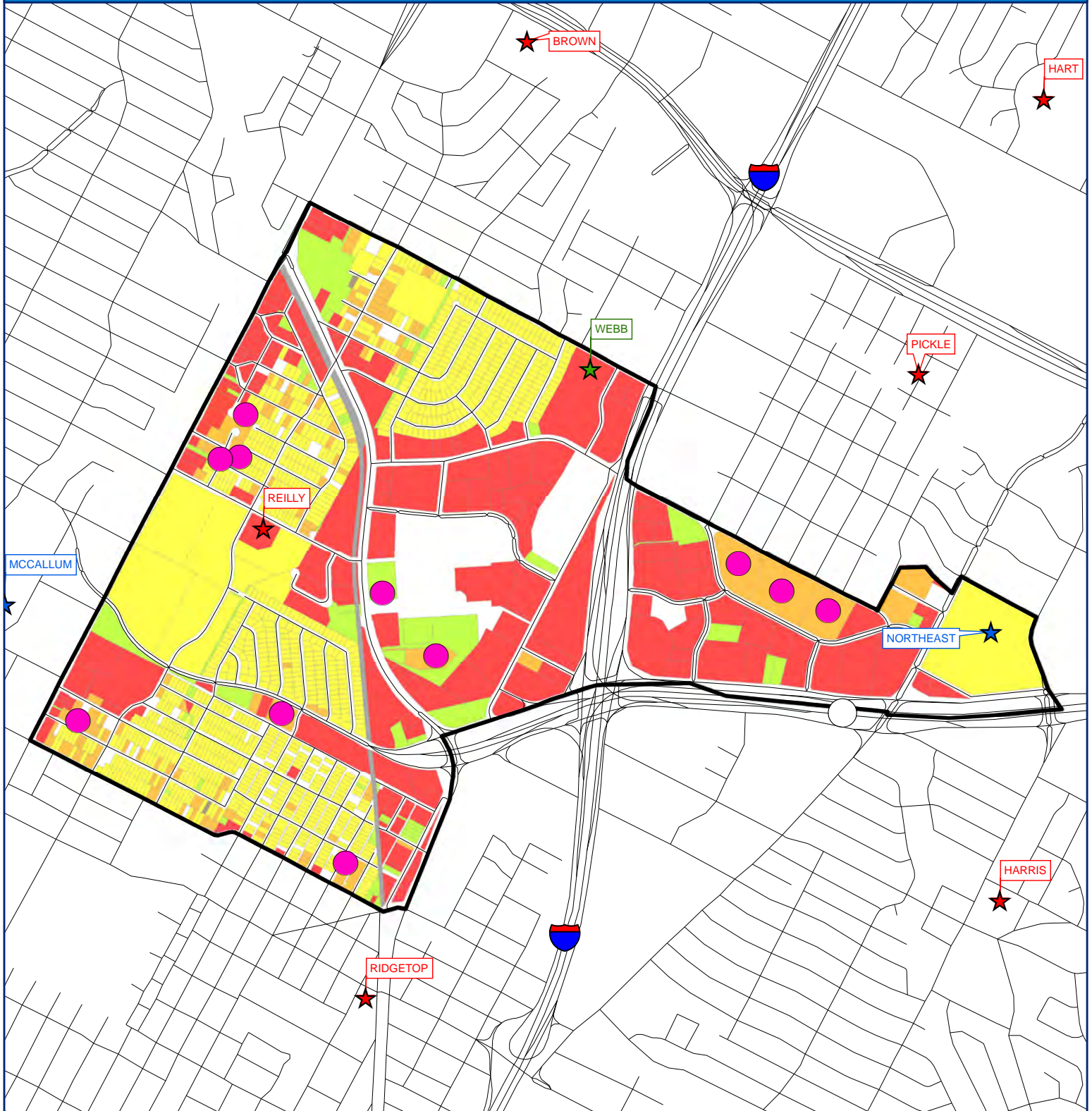
## PLEASANT HILL ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	505	6	72	82	89	92	89	86	79	595		
2016/17	505	5	81	63	72	77	91	72	68	529	-66	-11.09%
2017/18	505	2	66	84	65	67	66	85	60	495	-34	-6.43%
2018/19	505	5	67	60	80	60	54	71	90	487	-8	-1.62%
2019/20	505	7	81	58	67	70	62	60	71	476	-11	-2.26%
2020/21	505	7	81	56	59	59	65	59	57	443	-33	-6.93%
2021/22	505	7	81	63	56	57	59	64	61	448	5	1.13%
2022/23	505	7	81	65	60	51	51	57	62	434	-14	-3.13%
2023/24	505	7	81	70	63	55	48	50	54	428	-6	-1.38%
2024/25	505	7	81	69	65	58	53	47	50	430	2	0.47%
2025/26	505	7	81	70	65	62	55	52	45	437	7	1.63%
2026/27	505	7	81	65	67	60	63	52	50	445	8	1.83%
2027/28	505	7	81	61	61	62	58	61	52	443	-2	-0.45%
2028/29	505	7	81	59	58	57	58	56	57	433	-10	-2.26%
2029/30	505	7	81	56	56	54	55	55	54	418	-15	-3.46%

## PLEASANT HILL ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	505	1	89	73	81	84	85	80	73	566		
2016/17	505	1	90	61	60	68	80	72	70	502	-64	-11.31%
2017/18	505	1	80	72	61	52	60	73	66	465	-37	-7.37%
2018/19	505	0	71	54	73	60	43	62	76	439	-26	-5.59%
2019/20	505	1	85	58	59	62	60	51	65	441	2	0.46%
2020/21	505	1	85	56	59	52	57	58	49	417	-24	-5.44%
2021/22	505	1	85	63	56	57	52	56	60	430	13	3.12%
2022/23	505	1	85	65	60	51	51	51	54	418	-12	-2.79%
2023/24	505	1	85	70	63	55	48	50	49	421	3	0.72%
2024/25	505	1	85	69	65	58	53	47	50	428	7	1.66%
2025/26	505	1	85	70	65	62	55	52	45	435	7	1.64%
2026/27	505	1	85	65	67	60	63	52	50	443	8	1.84%
2027/28	505	1	85	61	61	62	58	61	52	441	-2	-0.45%
2028/29	505	1	85	59	58	57	58	56	57	431	-10	-2.27%
2029/30	505	1	85	56	56	54	55	55	54	416	-15	-3.48%

# REILLY ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial
- Industrial
- Infrastructure
- Vacant Land

- Institution
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4  
Miles

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\*See Appendix for APT Report

## REILLY ELEMENTARY POPULATION PROJECTIONS

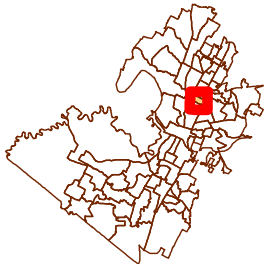
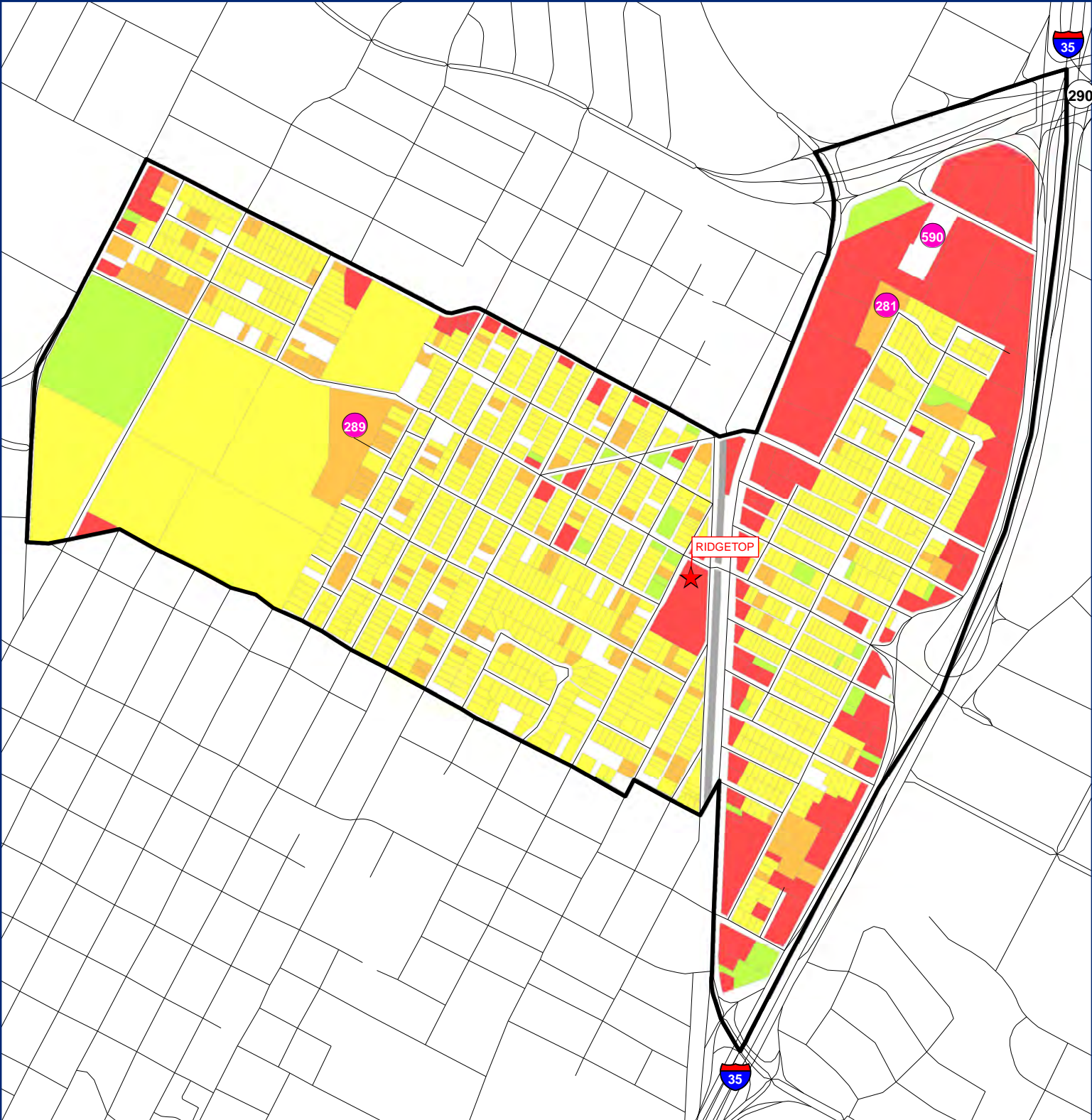
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	318	4	24	41	39	38	42	43	24	255		
2016/17	318	5	32	29	36	34	29	31	40	236	-19	-7.45%
2017/18	318	2	24	33	29	31	28	31	33	211	-25	-10.59%
2018/19	318	1	14	32	33	27	31	25	27	190	-21	-9.95%
2019/20	318	0	32	39	33	34	36	32	23	229	39	20.53%
2020/21	318	0	32	43	39	29	29	31	29	232	3	1.31%
2021/22	318	0	32	43	39	32	25	25	27	223	-9	-3.88%
2022/23	318	0	32	44	40	33	27	22	24	222	-1	-0.45%
2023/24	318	0	32	45	42	34	29	23	20	225	3	1.35%
2024/25	318	0	32	44	42	35	30	25	21	229	4	1.78%
2025/26	318	0	32	39	41	35	30	26	23	226	-3	-1.31%
2026/27	318	0	32	38	36	35	30	26	24	221	-5	-2.21%
2027/28	318	0	32	36	35	30	30	26	24	213	-8	-3.62%
2028/29	318	0	32	36	34	30	26	26	24	208	-5	-2.35%
2029/30	318	0	32	35	34	29	26	23	24	203	-5	-2.40%

## REILLY ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	318	7	41	36	37	42	40	35	36	274		
2016/17	318	1	68	32	30	35	35	35	32	268	-6	-2.19%
2017/18	318	1	29	42	35	27	31	36	37	238	-30	-11.19%
2018/19	318	1	24	51	36	25	25	27	28	217	-21	-8.82%
2019/20	318	4	36	63	52	31	24	23	25	258	41	18.89%
2020/21	318	4	36	69	63	46	26	21	21	286	28	10.85%
2021/22	318	4	36	68	62	51	40	22	19	302	16	5.59%
2022/23	318	4	36	70	63	53	44	35	21	326	24	7.95%
2023/24	318	4	36	71	67	53	46	38	31	346	20	6.13%
2024/25	318	4	36	70	66	56	47	40	35	354	8	2.31%
2025/26	318	4	36	62	65	56	48	41	37	349	-5	-1.41%
2026/27	318	4	36	60	58	55	48	42	37	340	-9	-2.58%
2027/28	318	4	36	57	56	49	47	42	38	329	-11	-3.24%
2028/29	318	4	36	58	53	47	42	41	38	319	-10	-3.04%
2029/30	318	4	36	57	54	45	41	36	37	310	-9	-2.82%



# RIDGETOP ELEMENTARY



**LAND USE PARCELS**

- Single Family
- Multi Family
- Mobile Home
- Commercial

**LEGEND**

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

TEMPLETON  
DEMOGRAPHICS

0 0.05 0.1 0.2 Miles

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\*See Appendix for APT Report



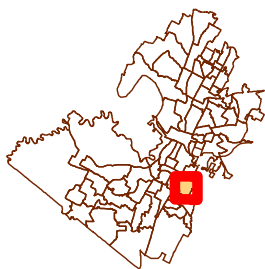
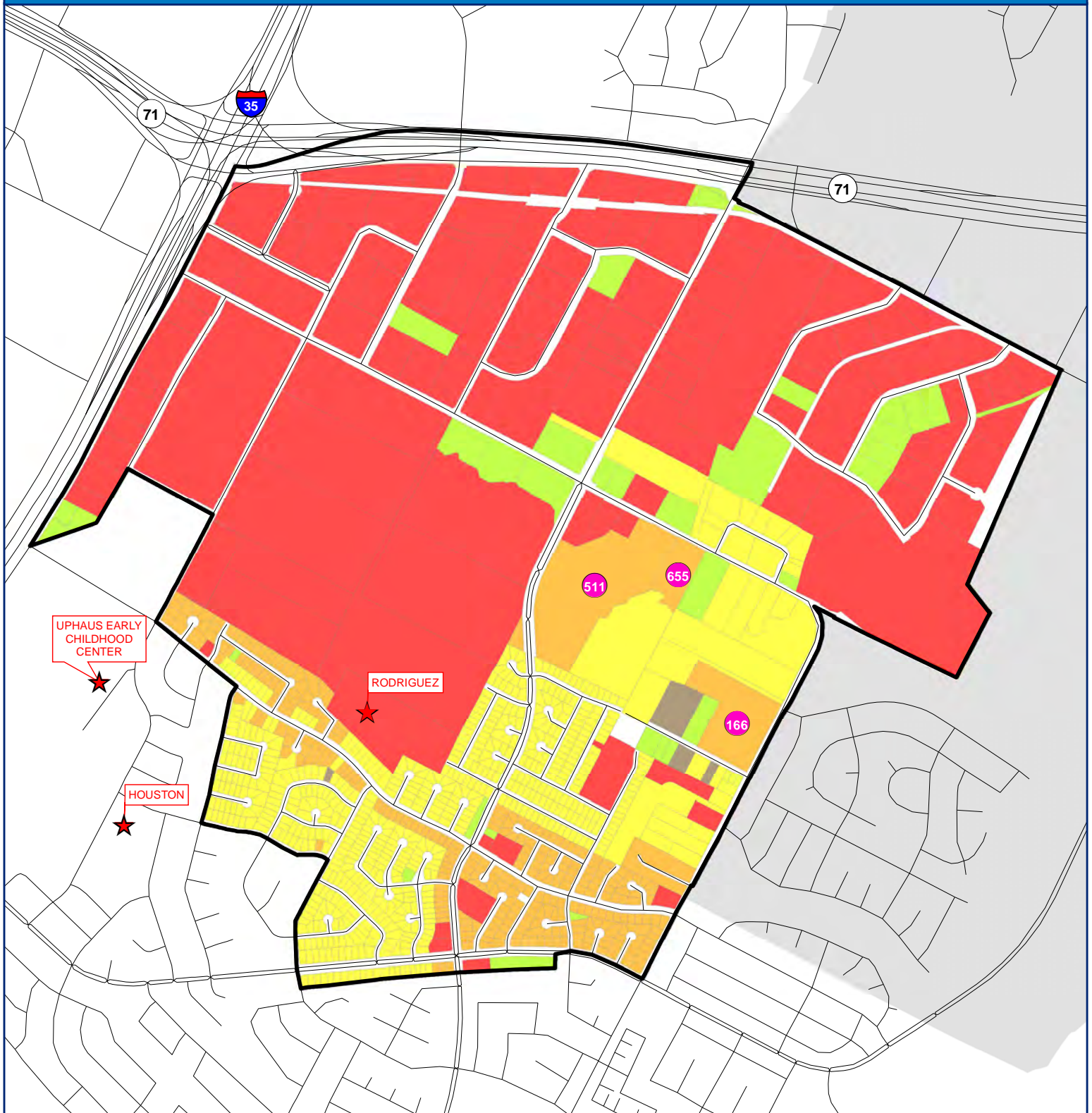
## RIDGETOP ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	224	1	7	17	20	14	13	12	11	95		
2016/17	224	3	6	19	23	20	10	13	11	105	10	10.53%
2017/18	224	0	15	23	21	19	18	11	10	117	12	11.43%
2018/19	224	2	9	25	21	20	17	16	10	120	3	2.56%
2019/20	251	2	12	23	24	22	20	15	13	131	11	9.17%
2020/21	251	2	12	23	23	22	19	19	14	134	3	2.29%
2021/22	251	2	12	24	25	21	19	19	17	139	5	3.73%
2022/23	251	2	12	24	24	23	19	19	17	140	1	0.72%
2023/24	251	2	12	23	24	22	20	19	17	139	-1	-0.71%
2024/25	251	2	12	23	23	22	20	20	17	139	0	0.00%
2025/26	251	2	12	22	23	21	20	20	18	138	-1	-0.72%
2026/27	251	2	12	22	22	21	19	20	18	136	-2	-1.45%
2027/28	251	2	12	22	22	20	19	19	18	134	-2	-1.47%
2028/29	251	2	12	22	22	20	18	19	17	132	-2	-1.49%
2029/30	251	2	12	22	22	20	18	18	17	131	-1	-0.76%

## RIDGETOP ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	224	0	25	57	57	45	38	40	30	292		
2016/17	224	2	32	65	65	51	44	35	37	331	39	13.36%
2017/18	224	0	50	75	67	57	48	39	35	371	40	12.08%
2018/19	224	1	34	64	72	66	48	53	35	373	2	0.54%
2019/20	251	0	32	62	60	60	57	43	47	361	-12	-3.22%
2020/21	251	0	32	63	62	55	53	55	39	359	-2	-0.55%
2021/22	251	0	32	67	69	57	48	53	49	375	16	4.46%
2022/23	251	0	32	66	67	63	50	47	48	373	-2	-0.53%
2023/24	251	0	32	62	65	61	56	49	43	368	-5	-1.34%
2024/25	251	0	32	63	62	59	54	55	44	369	1	0.27%
2025/26	251	0	32	61	62	56	52	53	50	366	-3	-0.81%
2026/27	251	0	32	60	61	56	50	51	48	358	-8	-2.19%
2027/28	251	0	32	60	60	56	50	49	46	353	-5	-1.40%
2028/29	251	0	32	59	60	55	50	49	44	349	-4	-1.13%
2029/30	251	0	32	58	59	55	49	49	44	346	-3	-0.86%

# RODRIGUEZ ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.075 0.15 0.3 Miles

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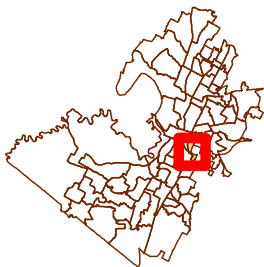
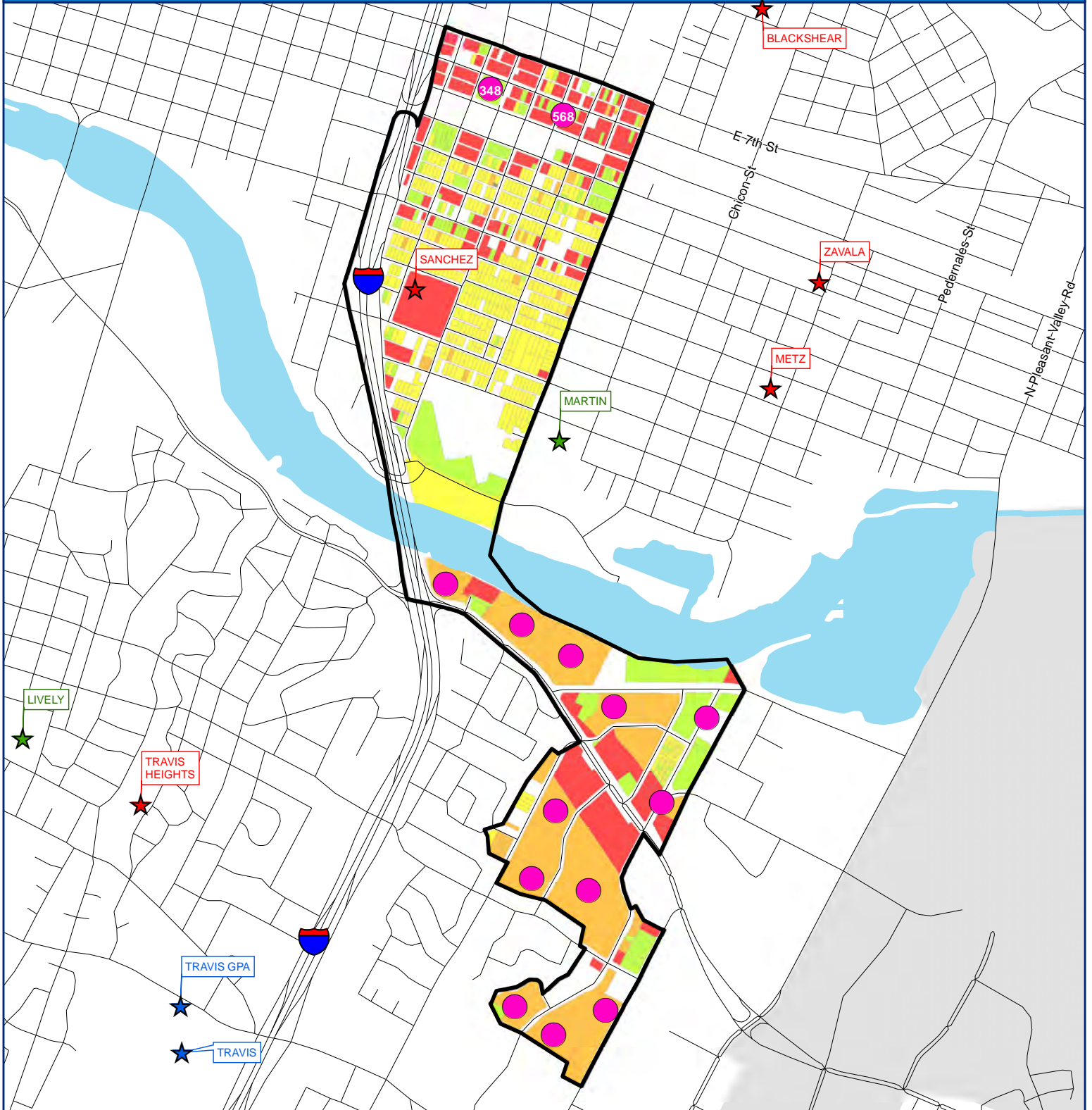
### RODRIGUEZ ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	6	96	100	122	118	115	122	97	776		
2016/17	711	9	111	86	89	96	100	104	87	682	-94	-12.11%
2017/18	711	2	101	73	89	89	98	91	92	635	-47	-6.89%
2018/19	711	4	94	61	66	89	87	85	85	571	-64	-10.08%
2019/20	711	10	123	80	59	72	90	88	81	603	32	5.60%
2020/21	711	10	123	78	82	54	67	79	80	573	-30	-4.98%
2021/22	711	10	123	72	81	77	51	60	73	547	-26	-4.54%
2022/23	711	10	123	78	75	75	72	46	56	535	-12	-2.19%
2023/24	711	10	123	73	81	69	70	65	42	533	-2	-0.37%
2024/25	711	10	123	77	76	75	66	64	60	551	18	3.38%
2025/26	711	10	123	75	80	70	70	60	59	547	-4	-0.73%
2026/27	711	10	123	72	78	74	65	63	56	541	-6	-1.10%
2027/28	711	10	123	71	75	73	70	59	59	540	-1	-0.18%
2028/29	711	10	123	70	74	70	69	63	55	534	-6	-1.11%
2029/30	711	10	123	68	73	69	66	62	58	529	-5	-0.94%

### RODRIGUEZ ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	711	2	75	87	111	105	114	117	90	701		
2016/17	711	0	79	64	85	87	92	101	83	591	-110	-15.69%
2017/18	711	0	50	59	71	79	80	77	87	503	-88	-14.89%
2018/19	711	0	46	48	59	72	78	70	71	444	-59	-11.73%
2019/20	711	0	81	54	53	64	73	78	68	471	27	6.08%
2020/21	711	0	81	53	55	49	59	64	71	432	-39	-8.28%
2021/22	711	0	81	49	55	51	47	53	59	395	-37	-8.56%
2022/23	711	0	81	53	51	51	47	42	49	374	-21	-5.32%
2023/24	711	0	81	49	55	47	48	42	39	361	-13	-3.48%
2024/25	711	0	81	52	51	51	45	44	39	363	2	0.55%
2025/26	711	0	81	51	54	47	48	41	41	363	0	0.00%
2026/27	711	0	81	49	53	50	44	43	38	358	-5	-1.38%
2027/28	711	0	81	48	51	49	47	40	40	356	-2	-0.56%
2028/29	711	0	81	47	50	47	46	42	37	350	-6	-1.69%
2029/30	711	0	81	46	49	47	44	42	39	348	-2	-0.57%

# SANCHEZ ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4 Miles

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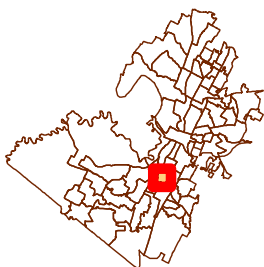
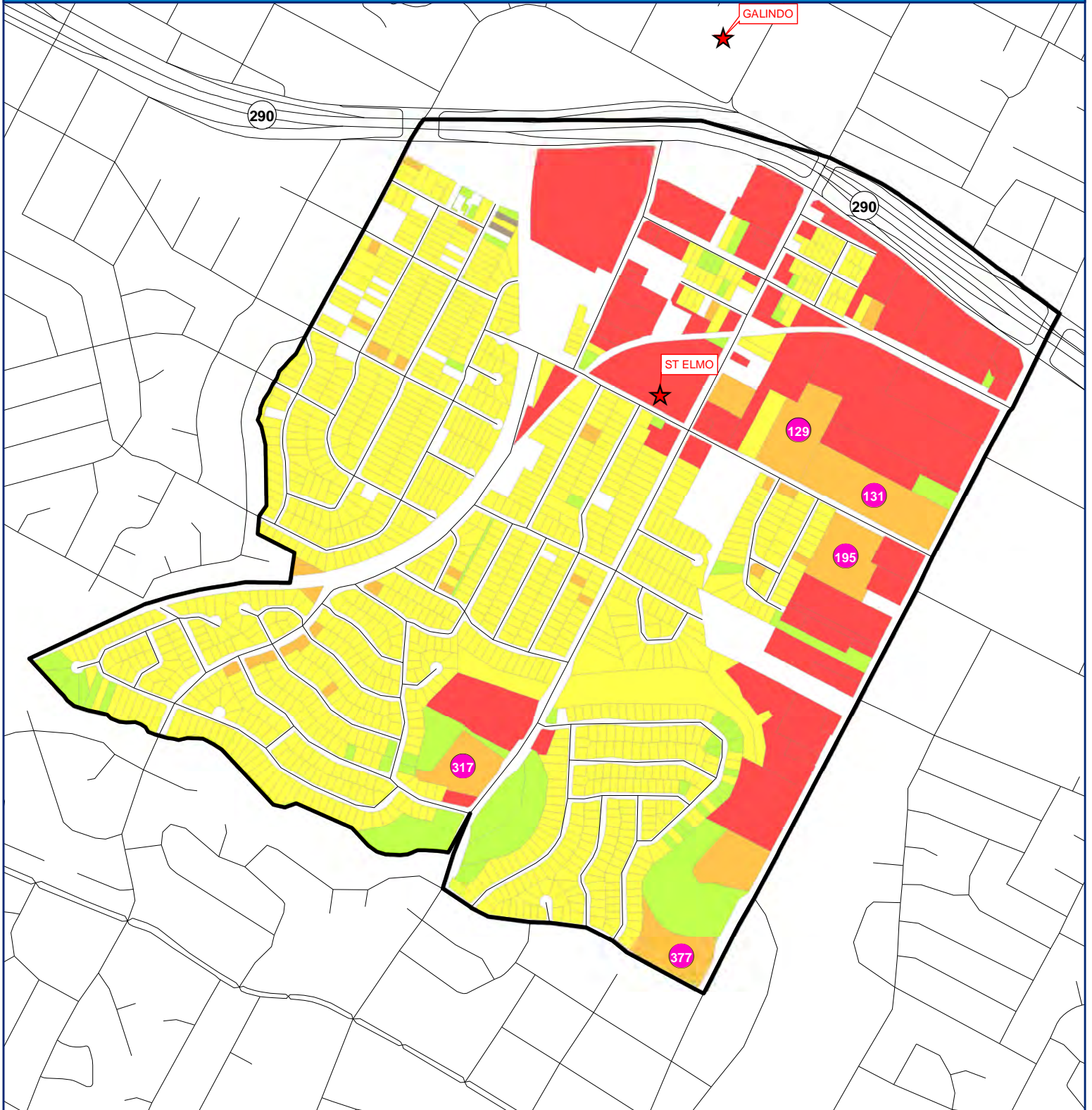
### SANCHEZ ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	1	45	61	69	59	62	61	50	408		
2016/17	580	6	63	45	40	53	44	44	61	356	-52	-12.75%
2017/18	580	1	41	41	45	31	39	37	31	266	-90	-25.28%
2018/19	580	2	26	41	45	39	28	37	36	254	-12	-4.51%
2019/20	580	2	46	36	46	39	37	22	39	267	13	5.12%
2020/21	580	2	46	41	40	51	43	41	24	288	21	7.87%
2021/22	580	2	46	37	41	38	48	41	37	290	2	0.69%
2022/23	580	2	46	40	38	39	38	47	38	288	-2	-0.69%
2023/24	580	2	46	39	41	35	38	36	44	281	-7	-2.43%
2024/25	580	2	46	43	40	39	34	36	33	273	-8	-2.85%
2025/26	580	2	46	41	44	38	38	33	34	276	3	1.10%
2026/27	580	2	46	39	42	41	37	36	31	274	-2	-0.72%
2027/28	580	2	46	39	40	40	40	35	33	275	1	0.36%
2028/29	580	2	46	39	40	38	39	38	33	275	0	0.00%
2029/30	580	2	46	38	40	38	37	37	35	273	-2	-0.73%

### SANCHEZ ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	580	0	44	68	68	64	60	56	47	407		
2016/17	580	0	65	42	47	50	53	46	50	353	-54	-13.27%
2017/18	580	0	30	44	43	31	37	43	30	258	-95	-26.91%
2018/19	580	1	30	41	44	38	36	41	40	271	13	5.04%
2019/20	580	0	42	33	46	36	39	31	41	268	-3	-1.11%
2020/21	580	0	42	38	36	51	40	43	34	284	16	5.97%
2021/22	580	0	42	34	38	34	48	38	38	272	-12	-4.23%
2022/23	580	0	42	37	35	36	34	47	35	266	-6	-2.21%
2023/24	580	0	42	36	39	35	36	34	46	268	2	0.75%
2024/25	580	0	42	40	37	38	34	35	32	258	-10	-3.73%
2025/26	580	0	42	38	42	36	38	34	33	263	5	1.94%
2026/27	580	0	42	36	39	41	36	38	32	264	1	0.38%
2027/28	580	0	42	36	37	38	41	35	36	265	1	0.38%
2028/29	580	0	42	36	37	36	38	40	33	262	-3	-1.13%
2029/30	580	0	42	35	37	36	36	38	38	262	0	0.00%

# ST ELMO ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.05 0.1 0.2  
Miles

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### ST ELMO ELEMENTARY POPULATION PROJECTIONS

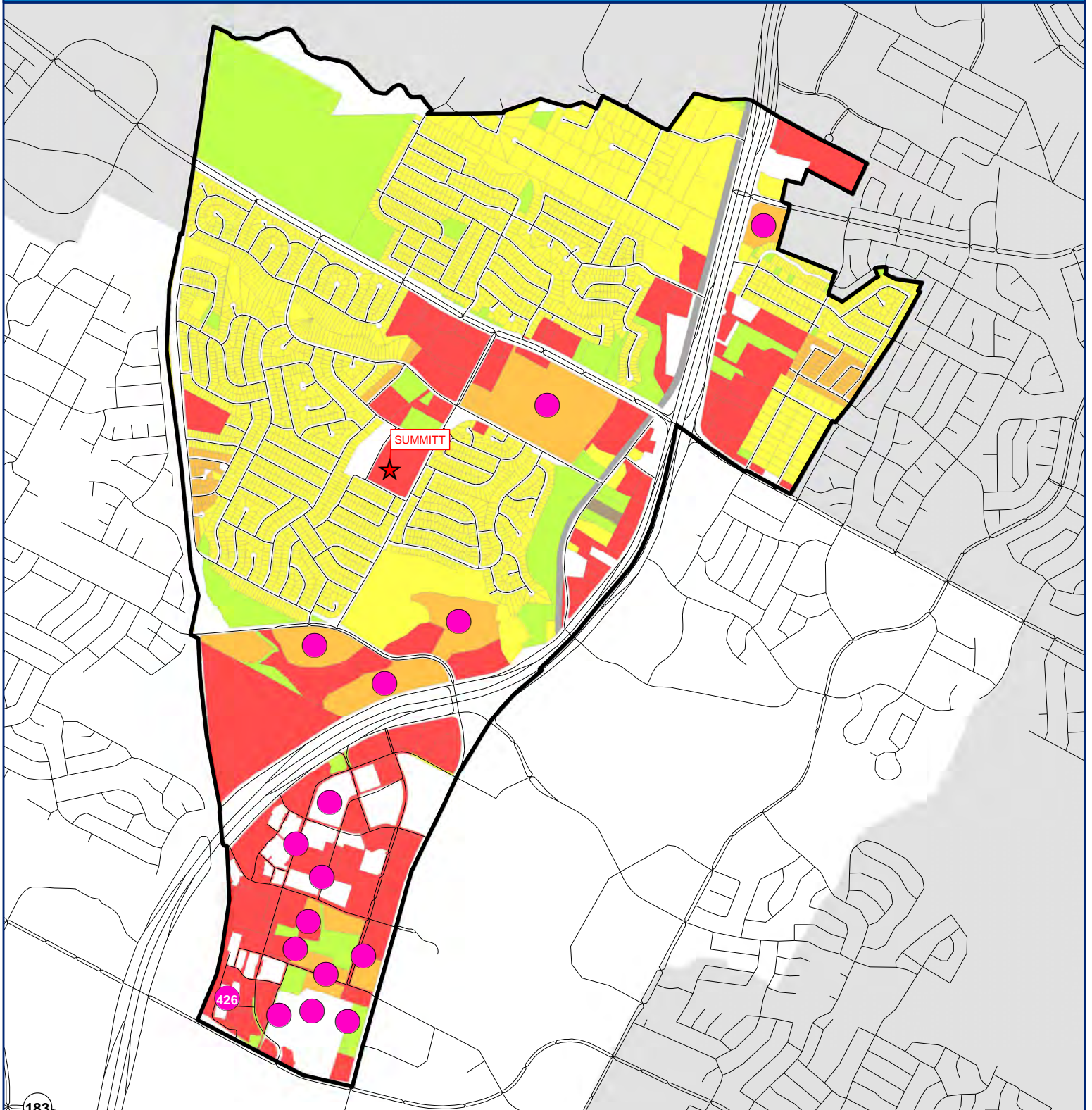
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	411	1	46	42	54	43	50	37	48	321		
2016/17	411	2	31	46	45	48	42	48	33	295	-26	-8.10%
2017/18	411	0	51	35	43	38	41	36	41	285	-10	-3.39%
2018/19	411	0	39	41	31	42	31	40	38	262	-23	-8.07%
2019/20	411	4	51	45	36	31	40	28	40	275	13	4.96%
2020/21	411	4	51	42	44	34	28	36	27	266	-9	-3.27%
2021/22	411	4	51	42	40	43	30	25	36	271	5	1.88%
2022/23	411	4	51	39	41	38	39	27	24	263	-8	-2.95%
2023/24	411	4	51	38	38	39	34	35	27	266	3	1.14%
2024/25	411	4	51	38	37	37	35	31	35	268	2	0.75%
2025/26	411	4	51	37	37	36	33	31	30	259	-9	-3.36%
2026/27	411	4	51	40	36	36	32	29	31	259	0	0.00%
2027/28	411	4	51	39	37	35	32	29	29	256	-3	-1.16%
2028/29	411	4	51	38	38	36	31	29	29	256	0	0.00%
2029/30	411	4	51	38	36	37	32	28	29	255	-1	-0.39%

### ST ELMO ELEMENTARY ENROLLMENT PROJECTIONS

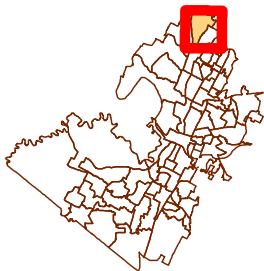
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	411	1	39	37	49	47	46	37	51	307		
2016/17	411	0	30	44	38	51	45	45	31	284	-23	-7.49%
2017/18	411	0	51	41	46	32	48	38	41	297	13	4.58%
2018/19	411	0	42	52	38	48	29	46	44	299	2	0.67%
2019/20	411	0	74	48	55	46	51	30	48	352	53	17.73%
2020/21	411	0	74	45	47	52	42	45	29	334	-18	-5.11%
2021/22	411	0	74	45	43	46	46	38	45	337	3	0.90%
2022/23	411	0	74	42	44	41	42	42	37	322	-15	-4.45%
2023/24	411	0	74	41	41	42	37	38	42	315	-7	-2.17%
2024/25	411	0	74	41	40	40	38	34	38	305	-10	-3.17%
2025/26	411	0	74	40	40	39	36	34	33	296	-9	-2.95%
2026/27	411	0	74	43	39	39	35	32	34	296	0	0.00%
2027/28	411	0	74	42	40	38	35	32	32	293	-3	-1.01%
2028/29	411	0	74	41	41	39	34	32	32	293	0	0.00%
2029/30	411	0	74	41	39	40	35	31	32	292	-1	-0.34%



# SUMMITT ELEMENTARY



183



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.15 0.3 0.6  
Miles

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\*See Appendix for APT Report



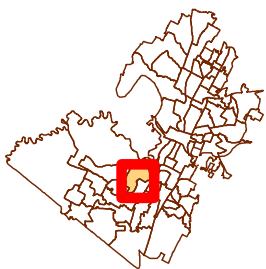
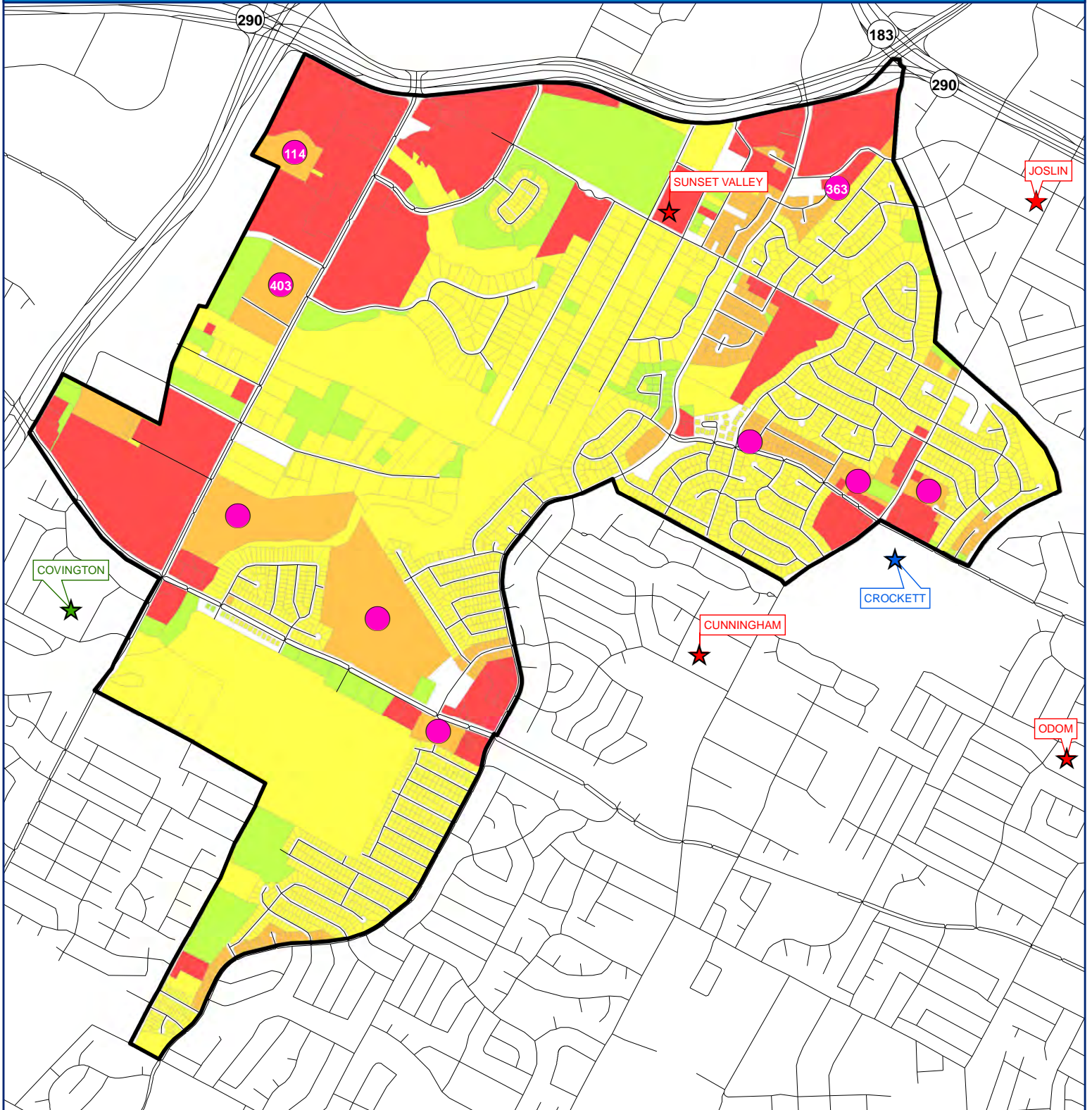
## SUMMITT ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	10	35	105	104	105	83	103	102	647		
2016/17	731	12	32	102	99	97	104	82	95	623	-24	-3.71%
2017/18	731	8	50	107	108	93	98	99	82	645	22	3.53%
2018/19	731	4	39	116	103	94	92	95	98	641	-4	-0.62%
2019/20	731	4	43	105	123	111	94	95	99	674	33	5.15%
2020/21	731	4	43	113	104	116	108	89	92	669	-5	-0.74%
2021/22	731	4	43	108	110	98	112	101	89	665	-4	-0.60%
2022/23	731	4	43	105	106	106	95	106	100	665	0	0.00%
2023/24	731	4	43	106	103	101	102	89	104	652	-13	-1.95%
2024/25	731	4	43	106	104	98	98	97	88	638	-14	-2.15%
2025/26	731	4	43	105	103	99	96	93	96	639	1	0.16%
2026/27	731	4	43	106	103	98	96	90	92	632	-7	-1.10%
2027/28	731	4	43	106	104	99	95	90	89	630	-2	-0.32%
2028/29	731	4	43	106	104	99	96	89	89	630	0	0.00%
2029/30	731	4	43	106	104	99	96	90	88	630	0	0.00%

## SUMMITT ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	731	5	58	134	120	126	113	128	131	815		
2016/17	731	10	69	138	133	117	130	114	122	833	18	2.21%
2017/18	731	3	76	142	144	124	118	123	114	844	11	1.32%
2018/19	731	1	62	140	136	130	122	113	121	825	-19	-2.25%
2019/20	731	2	65	130	146	136	127	128	114	848	23	2.79%
2020/21	731	2	65	140	129	138	132	120	124	850	2	0.24%
2021/22	731	2	65	134	136	122	133	124	119	835	-15	-1.76%
2022/23	731	2	65	131	132	131	119	126	122	828	-7	-0.84%
2023/24	731	2	65	132	129	125	126	112	124	815	-13	-1.57%
2024/25	731	2	65	132	130	123	121	119	111	803	-12	-1.47%
2025/26	731	2	65	131	129	124	120	115	117	803	0	0.00%
2026/27	731	2	65	132	129	123	121	113	113	798	-5	-0.62%
2027/28	731	2	65	132	130	123	120	114	111	797	-1	-0.13%
2028/29	731	2	65	132	130	124	120	113	112	798	1	0.13%
2029/30	731	2	65	132	130	124	121	113	111	798	0	0.00%

# SUNSET VALLEY ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.125 0.25 0.5 Miles

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\*See Appendix for APT Report

## SUNSET VALLEY ELEMENTARY POPULATION PROJECTIONS

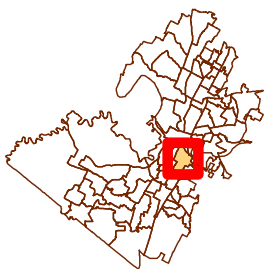
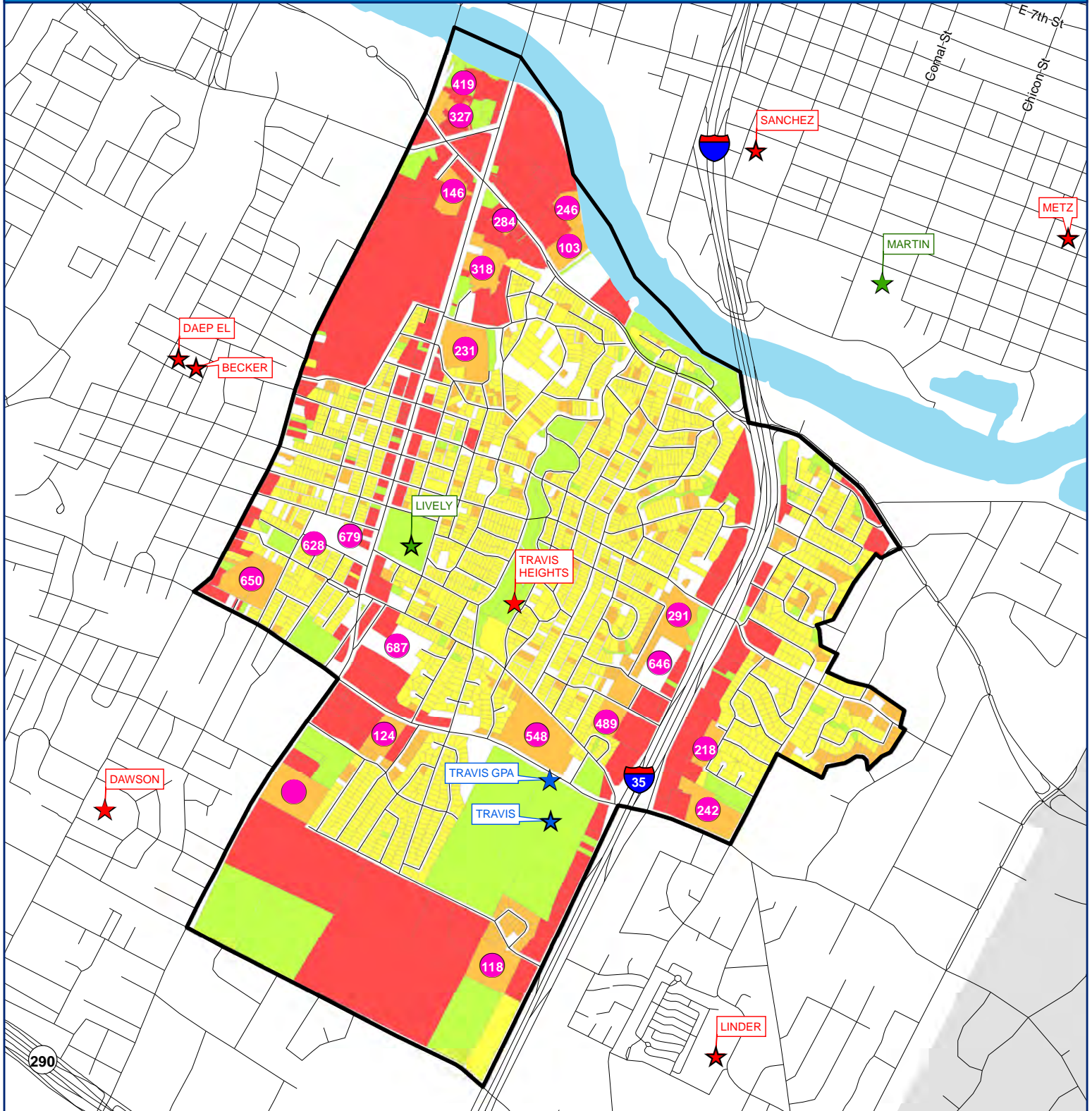
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	2	34	56	66	57	49	58	48	370		
2016/17	561	3	37	50	48	62	58	46	53	357	-13	-3.51%
2017/18	561	3	44	57	51	47	61	49	44	356	-1	-0.28%
2018/19	561	1	42	55	58	46	39	57	43	341	-15	-4.21%
2019/20	561	3	52	63	59	72	64	44	64	421	80	23.46%
2020/21	561	3	52	66	59	55	70	55	41	401	-20	-4.75%
2021/22	561	3	52	56	61	54	51	61	50	388	-13	-3.24%
2022/23	561	3	52	54	51	56	50	45	54	365	-23	-5.93%
2023/24	561	3	52	59	50	47	53	43	41	348	-17	-4.66%
2024/25	561	3	52	57	55	46	44	47	39	343	-5	-1.44%
2025/26	561	3	52	56	52	50	44	39	42	338	-5	-1.46%
2026/27	561	3	52	62	52	48	47	38	35	337	-1	-0.30%
2027/28	561	3	52	61	57	48	45	41	34	341	4	1.19%
2028/29	561	3	52	60	56	53	45	39	37	345	4	1.17%
2029/30	561	3	52	61	55	52	50	39	35	347	2	0.58%

## SUNSET VALLEY ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	4	58	87	92	72	81	80	57	531		
2016/17	561	8	56	84	82	88	68	72	75	533	2	0.38%
2017/18	561	5	82	91	80	81	76	59	69	543	10	1.88%
2018/19	561	2	82	112	89	76	75	69	54	559	16	2.95%
2019/20	561	7	101	90	97	84	68	69	62	578	19	3.40%
2020/21	561	7	101	94	85	90	82	59	64	582	4	0.69%
2021/22	561	7	101	80	86	78	83	71	54	560	-22	-3.78%
2022/23	561	7	101	78	73	79	73	74	63	548	-12	-2.14%
2023/24	561	7	101	86	72	67	74	63	67	537	-11	-2.01%
2024/25	561	7	101	83	80	66	63	65	57	522	-15	-2.79%
2025/26	561	7	101	81	76	73	62	55	59	514	-8	-1.53%
2026/27	561	7	101	89	75	70	68	54	50	514	0	0.00%
2027/28	561	7	101	87	82	70	66	60	49	522	8	1.56%
2028/29	561	7	101	86	80	76	66	58	54	528	6	1.15%
2029/30	561	7	101	88	80	74	72	58	52	532	4	0.76%



# TRAVIS HEIGHTS ELEMENTARY



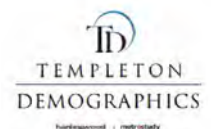
## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial
- Industrial
- Infrastructure
- Vacant Land

- Institution
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.125 0.25 0.5 Miles

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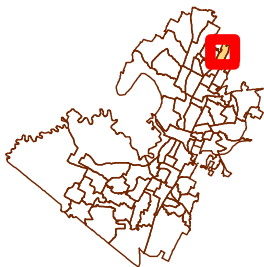
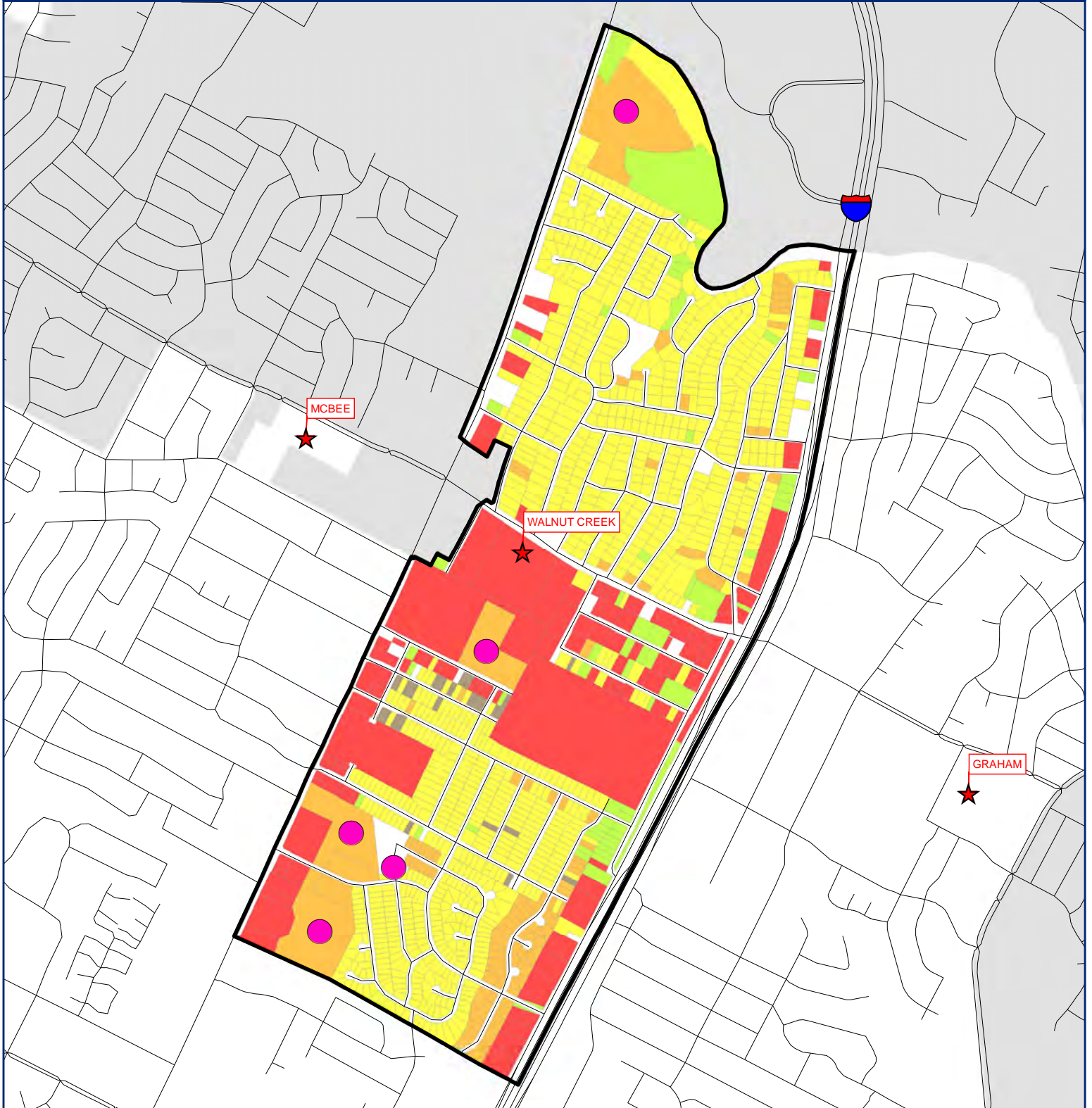
## TRAVIS HEIGHTS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	6	46	70	74	75	74	60	50	455		
2016/17	524	9	55	75	72	67	72	78	62	490	35	7.69%
2017/18	524	5	60	68	84	70	63	70	71	491	1	0.20%
2018/19	524	4	75	73	70	71	71	63	70	497	6	1.22%
2019/20	524	2	70	78	69	66	64	62	59	470	-27	-5.43%
2020/21	524	2	70	83	77	69	66	65	62	494	24	5.11%
2021/22	524	2	70	77	81	69	65	62	61	487	-7	-1.42%
2022/23	524	2	70	72	75	72	66	59	61	477	-10	-2.05%
2023/24	524	2	70	71	70	70	68	63	56	470	-7	-1.47%
2024/25	524	2	70	69	69	63	67	64	60	464	-6	-1.28%
2025/26	524	2	70	68	67	63	60	62	61	453	-11	-2.37%
2026/27	524	2	70	67	66	62	60	56	59	442	-11	-2.43%
2027/28	524	2	70	65	65	61	59	56	53	431	-11	-2.49%
2028/29	524	2	70	63	63	60	58	55	54	425	-6	-1.39%
2029/30	524	2	70	62	62	58	57	54	53	418	-7	-1.65%

## TRAVIS HEIGHTS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	5	54	84	85	82	86	71	55	522		
2016/17	524	7	54	83	84	79	80	86	75	548	26	4.98%
2017/18	524	1	52	71	83	73	77	78	83	518	-30	-5.47%
2018/19	524	4	52	78	70	77	70	73	78	502	-16	-3.09%
2019/20	524	1	72	77	77	72	74	65	68	506	4	0.80%
2020/21	524	1	72	82	76	77	72	75	65	520	14	2.77%
2021/22	524	1	72	76	80	68	73	68	70	508	-12	-2.31%
2022/23	524	1	72	71	74	71	65	66	67	487	-21	-4.13%
2023/24	524	1	72	70	69	69	67	62	63	473	-14	-2.87%
2024/25	524	1	72	68	68	62	66	63	59	459	-14	-2.96%
2025/26	524	1	72	67	66	62	59	61	60	448	-11	-2.40%
2026/27	524	1	72	66	65	61	59	55	58	437	-11	-2.46%
2027/28	524	1	72	64	64	60	58	55	52	426	-11	-2.52%
2028/29	524	1	72	62	62	60	57	54	53	421	-5	-1.17%
2029/30	524	1	72	61	61	57	57	53	52	414	-7	-1.66%

# WALNUT CREEK ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.1 0.2 0.4 Miles

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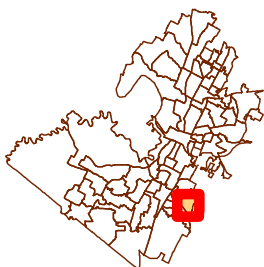
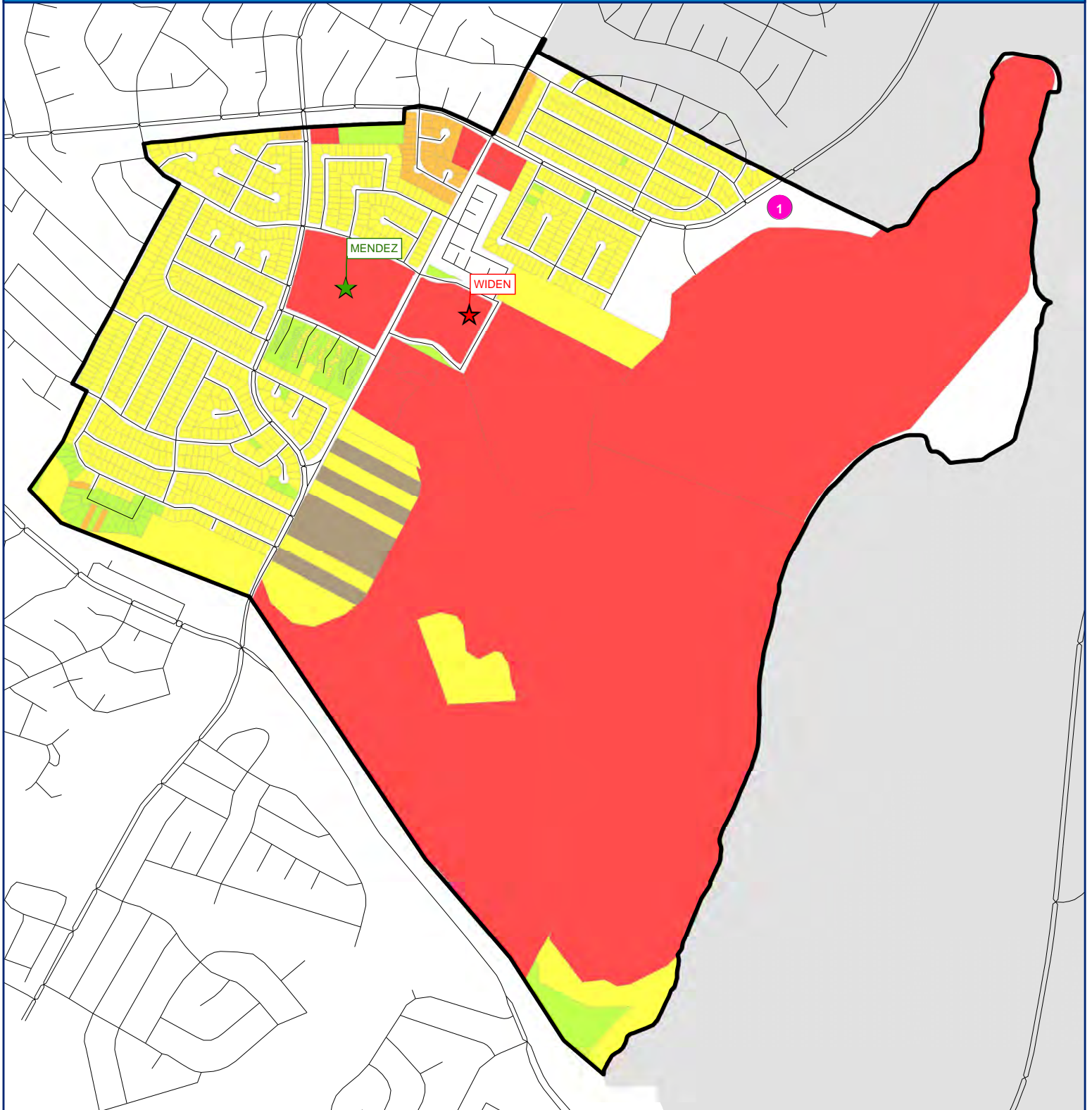
## WALNUT CREEK ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	7	115	99	97	85	99	77	91	670		
2016/17	655	11	89	104	96	93	79	102	78	652	-18	-2.69%
2017/18	655	6	116	101	87	100	87	83	86	666	14	2.15%
2018/19	655	7	114	84	83	95	89	89	81	642	-24	-3.60%
2019/20	655	8	131	95	91	76	90	85	76	652	10	1.56%
2020/21	655	8	131	89	88	93	71	91	78	649	-3	-0.46%
2021/22	655	8	131	90	83	92	85	75	86	650	1	0.15%
2022/23	655	8	131	93	84	85	85	88	70	644	-6	-0.92%
2023/24	655	8	131	88	86	87	81	88	83	652	8	1.24%
2024/25	655	8	131	92	82	89	81	85	83	651	-1	-0.15%
2025/26	655	8	131	86	84	85	84	84	80	642	-9	-1.38%
2026/27	655	8	131	82	79	86	80	87	79	632	-10	-1.56%
2027/28	655	8	131	81	76	82	81	83	82	624	-8	-1.27%
2028/29	655	8	131	78	75	79	77	84	79	611	-13	-2.08%
2029/30	655	8	131	76	72	78	74	80	80	599	-12	-1.96%

## WALNUT CREEK ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	8	112	93	87	78	102	77	77	634		
2016/17	655	5	78	98	94	84	74	97	75	605	-29	-4.57%
2017/18	655	4	121	90	89	94	78	79	87	642	37	6.12%
2018/19	655	7	119	84	84	100	92	90	79	655	13	2.02%
2019/20	655	6	137	94	90	78	92	91	80	668	13	1.98%
2020/21	655	6	137	88	87	92	73	93	84	660	-8	-1.20%
2021/22	655	6	137	89	82	91	84	77	88	654	-6	-0.91%
2022/23	655	6	137	92	83	84	84	87	72	645	-9	-1.38%
2023/24	655	6	137	87	85	86	80	87	82	650	5	0.78%
2024/25	655	6	137	91	81	88	80	84	82	649	-1	-0.15%
2025/26	655	6	137	85	83	83	83	83	79	639	-10	-1.54%
2026/27	655	6	137	81	78	85	78	86	78	629	-10	-1.56%
2027/28	655	6	137	80	75	81	80	81	81	621	-8	-1.27%
2028/29	655	6	137	77	74	78	76	83	77	608	-13	-2.09%
2029/30	655	6	137	75	71	77	73	79	79	597	-11	-1.81%

# WIDEN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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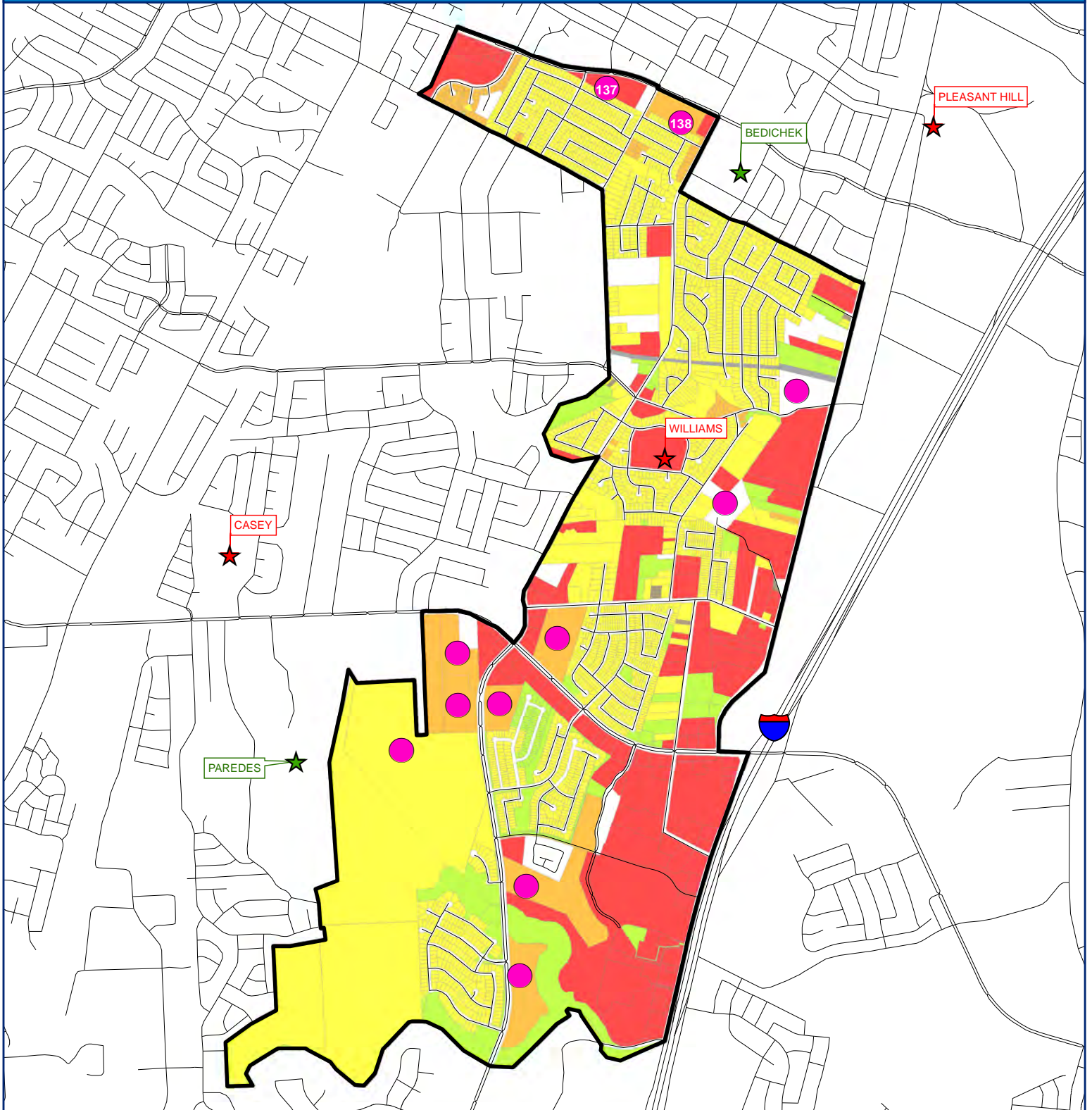
## WIDEN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	5	81	77	94	101	97	62	87	604		
2016/17	655	1	99	66	85	78	94	84	61	568	-36	-5.96%
2017/18	655	7	79	75	66	73	69	81	79	529	-39	-6.87%
2018/19	655	4	82	61	50	66	61	62	71	457	-72	-13.61%
2019/20	655	4	93	60	63	41	69	66	58	454	-3	-0.66%
2020/21	655	4	93	61	56	54	36	65	60	429	-25	-5.51%
2021/22	655	4	93	63	57	47	49	33	59	405	-24	-5.59%
2022/23	655	4	93	64	58	48	42	45	30	384	-21	-5.19%
2023/24	655	4	93	63	60	50	44	39	41	394	10	2.60%
2024/25	655	4	93	62	59	51	45	41	36	391	-3	-0.76%
2025/26	655	4	93	67	57	51	48	42	37	399	8	2.05%
2026/27	655	4	93	66	63	49	47	44	38	404	5	1.25%
2027/28	655	4	93	67	62	54	45	44	40	409	5	1.24%
2028/29	655	4	93	69	63	53	50	42	40	414	5	1.22%
2029/30	655	4	93	70	65	54	49	47	38	420	6	1.45%

## WIDEN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	4	79	81	86	86	94	55	81	566		
2016/17	655	6	103	75	83	71	81	87	52	558	-8	-1.41%
2017/18	655	9	86	70	70	73	64	70	80	522	-36	-6.45%
2018/19	655	10	90	56	52	60	59	60	60	447	-75	-14.37%
2019/20	655	10	94	61	59	44	62	62	56	448	1	0.22%
2020/21	655	10	94	62	57	51	38	58	56	426	-22	-4.91%
2021/22	655	10	94	64	58	48	46	35	53	408	-18	-4.23%
2022/23	655	10	94	65	59	49	43	42	32	394	-14	-3.43%
2023/24	655	10	94	64	61	50	45	40	38	402	8	2.03%
2024/25	655	10	94	63	60	51	45	42	37	402	0	0.00%
2025/26	655	10	94	68	58	51	48	42	38	409	7	1.74%
2026/27	655	10	94	67	64	49	47	44	38	413	4	0.98%
2027/28	655	10	94	68	63	55	45	44	40	419	6	1.45%
2028/29	655	10	94	70	64	54	51	42	40	425	6	1.43%
2029/30	655	10	94	71	66	55	50	48	38	432	7	1.65%

# WILLIAMS ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.15 0.3 0.6 Miles

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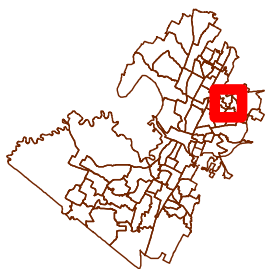
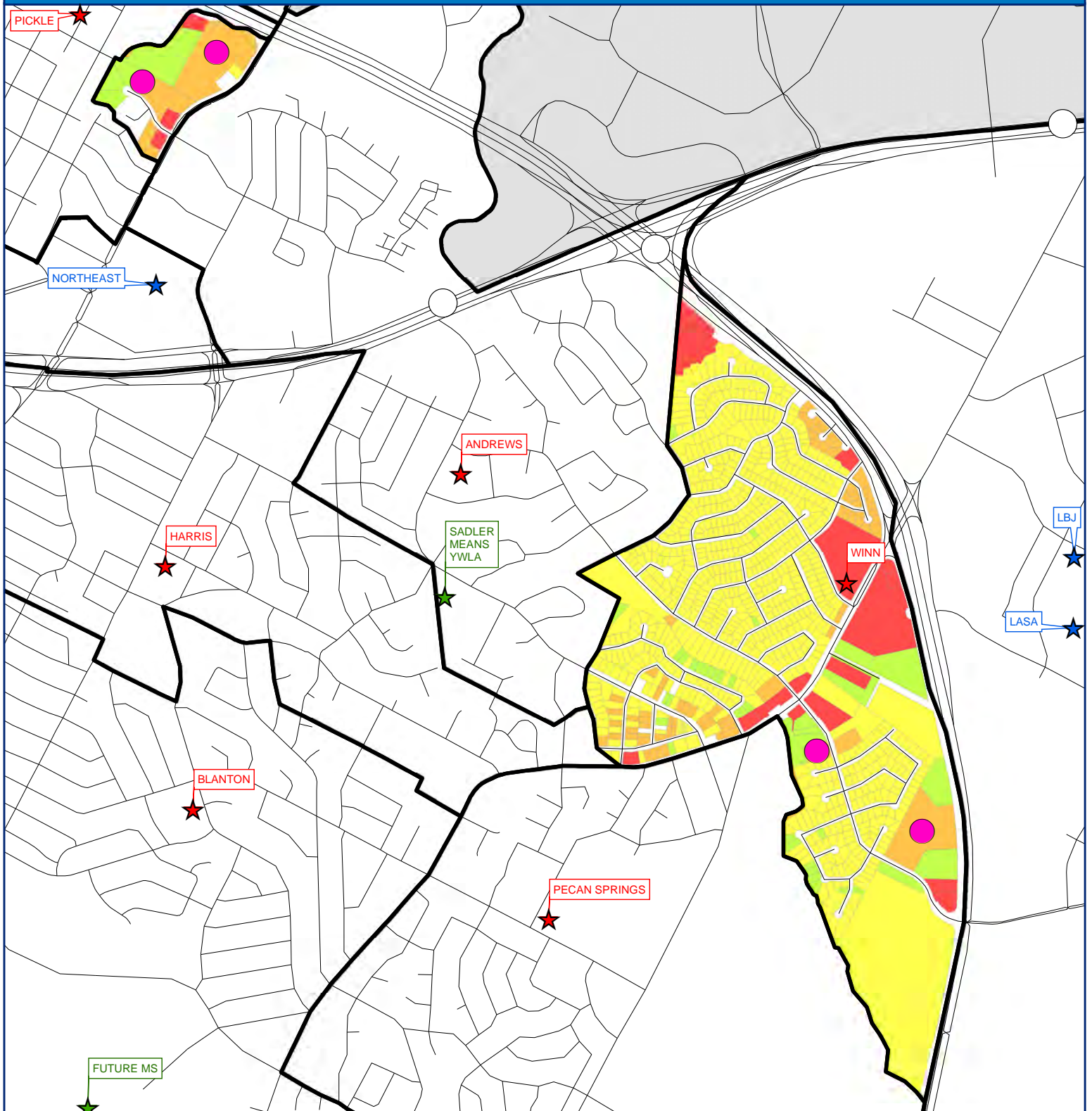
### WILLIAMS ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	4	41	68	70	78	86	71	77	495		
2016/17	561	4	55	56	74	68	86	84	75	502	7	1.41%
2017/18	561	4	79	62	73	71	65	86	85	525	23	4.58%
2018/19	561	6	77	70	60	67	65	64	82	491	-34	-6.48%
2019/20	561	6	83	67	66	59	62	65	59	467	-24	-4.89%
2020/21	561	6	83	68	75	63	53	61	62	471	4	0.86%
2021/22	561	6	83	64	73	72	60	52	58	468	-3	-0.64%
2022/23	561	6	83	63	70	70	66	59	50	467	-1	-0.21%
2023/24	561	6	83	62	69	67	65	65	57	474	7	1.50%
2024/25	561	6	83	60	67	68	63	65	63	475	1	0.21%
2025/26	561	6	83	58	65	65	63	62	63	465	-10	-2.11%
2026/27	561	6	83	57	63	63	60	62	60	454	-11	-2.37%
2027/28	561	6	83	63	62	61	58	61	60	454	0	0.00%
2028/29	561	6	83	63	69	60	56	57	59	453	-1	-0.22%
2029/30	561	6	83	65	69	67	56	56	55	457	4	0.88%

### WILLIAMS ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	6	41	59	66	74	75	67	70	458		
2016/17	561	6	40	55	68	66	77	75	71	458	0	0.00%
2017/18	561	6	67	56	62	67	56	79	73	466	8	1.75%
2018/19	561	6	85	67	61	57	64	56	77	473	7	1.50%
2019/20	561	8	71	64	59	57	52	60	50	421	-52	-10.99%
2020/21	561	8	71	65	72	56	51	51	57	431	10	2.38%
2021/22	561	8	71	61	70	70	53	50	49	432	1	0.23%
2022/23	561	8	71	60	67	67	64	52	48	437	5	1.16%
2023/24	561	8	71	59	66	65	62	63	50	444	7	1.60%
2024/25	561	8	71	57	64	65	62	62	61	450	6	1.35%
2025/26	561	8	71	55	62	62	61	61	60	440	-10	-2.22%
2026/27	561	8	71	54	60	60	58	60	59	430	-10	-2.27%
2027/28	561	8	71	59	59	58	56	59	59	429	-1	-0.23%
2028/29	561	8	71	59	64	57	54	55	57	425	-4	-0.93%
2029/30	561	8	71	61	64	62	53	54	53	426	1	0.24%

# WINN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.1 0.2 0.4  
Miles

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\*See Appendix for APT Report



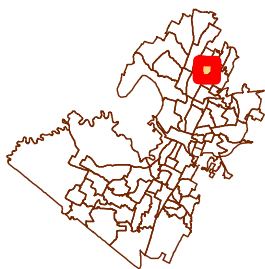
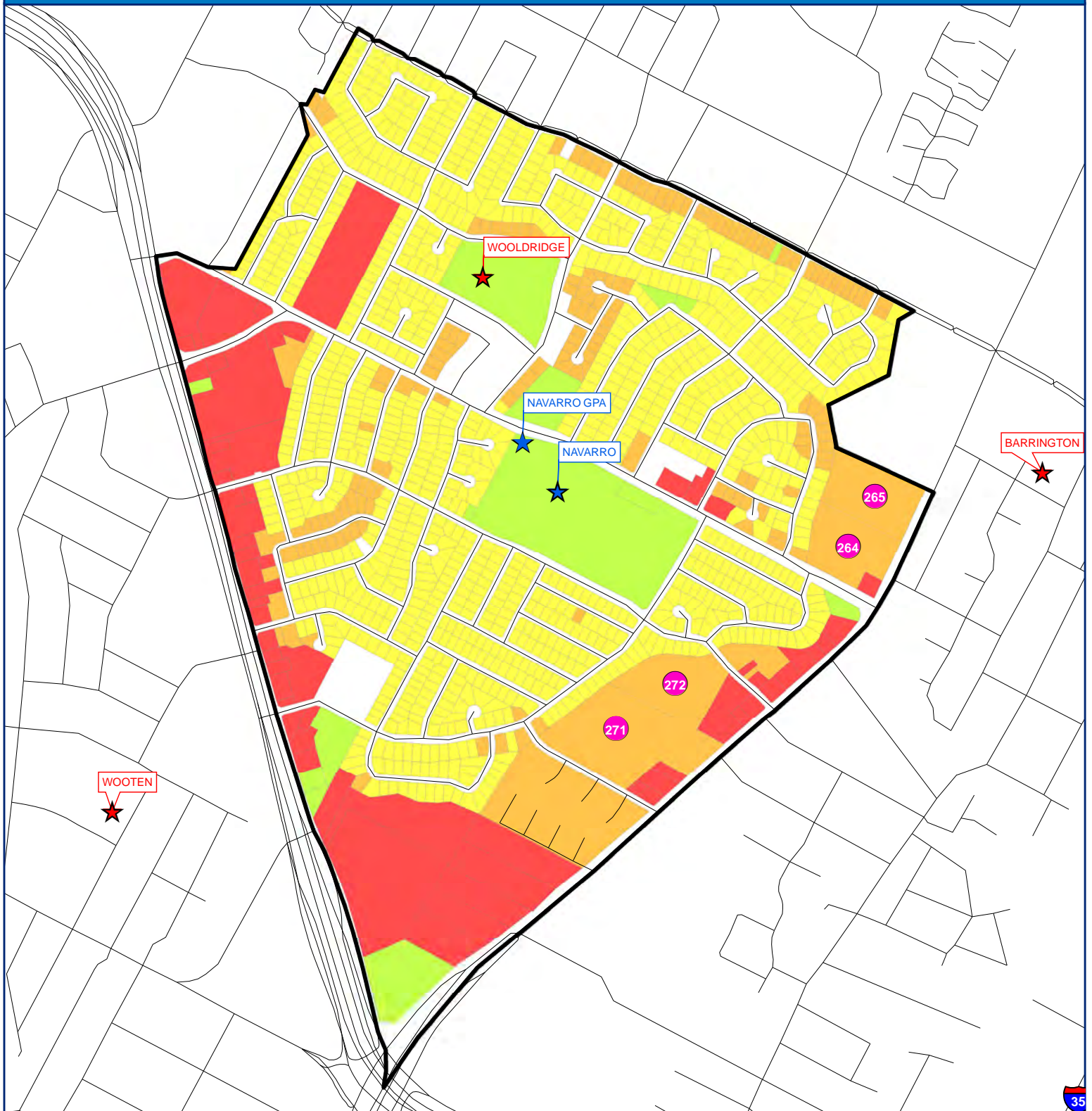
### WINN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	2	57	46	54	47	39	46	40	331		
2016/17	524	4	48	48	40	53	47	26	46	312	-19	-5.74%
2017/18	524	1	46	38	43	37	43	39	23	270	-42	-13.46%
2018/19	524	5	46	25	37	35	30	38	27	243	-27	-10.00%
2019/20	524	3	52	48	25	42	39	27	32	268	25	10.29%
2020/21	524	3	52	44	43	20	33	35	24	254	-14	-5.22%
2021/22	524	3	52	43	38	39	15	28	29	247	-7	-2.76%
2022/23	524	3	52	44	35	31	31	13	23	232	-15	-6.07%
2023/24	524	3	52	49	36	28	24	28	11	231	-1	-0.43%
2024/25	524	3	52	47	40	29	22	21	23	237	6	2.60%
2025/26	524	3	52	48	38	32	21	20	17	231	-6	-2.53%
2026/27	524	3	52	44	39	31	25	19	18	231	0	0.00%
2027/28	524	3	52	43	36	41	24	21	17	237	6	2.60%
2028/29	524	3	52	42	35	29	32	20	17	230	-7	-2.95%
2029/30	524	3	52	40	35	31	22	28	17	228	-2	-0.87%

### WINN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	524	4	48	46	53	43	30	44	36	304		
2016/17	524	4	36	40	28	42	33	24	34	241	-63	-20.72%
2017/18	524	7	58	40	34	31	35	30	24	259	18	7.47%
2018/19	524	7	79	31	29	26	23	31	17	243	-16	-6.18%
2019/20	524	5	85	52	27	36	27	21	28	281	38	15.64%
2020/21	524	5	85	48	47	21	28	24	19	277	-4	-1.42%
2021/22	524	5	85	47	41	42	15	24	20	279	2	0.72%
2022/23	524	5	85	48	39	34	33	13	20	277	-2	-0.72%
2023/24	524	5	85	53	40	31	27	29	11	281	4	1.44%
2024/25	524	5	85	50	44	32	24	24	24	288	7	2.49%
2025/26	524	5	85	51	41	35	23	21	20	281	-7	-2.43%
2026/27	524	5	85	47	42	33	27	20	19	278	-3	-1.07%
2027/28	524	5	85	46	39	44	25	23	17	284	6	2.16%
2028/29	524	5	85	45	38	31	34	21	19	278	-6	-2.11%
2029/30	524	5	85	43	37	34	24	29	18	275	-3	-1.08%

# WOOLDRIDGE ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.05 0.1 0.2  
Miles

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\*See Appendix for APT Report

## WOOLDRIDGE ELEMENTARY POPULATION PROJECTIONS

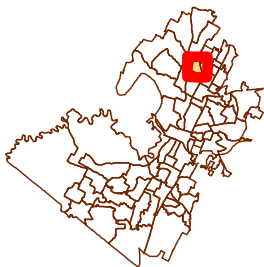
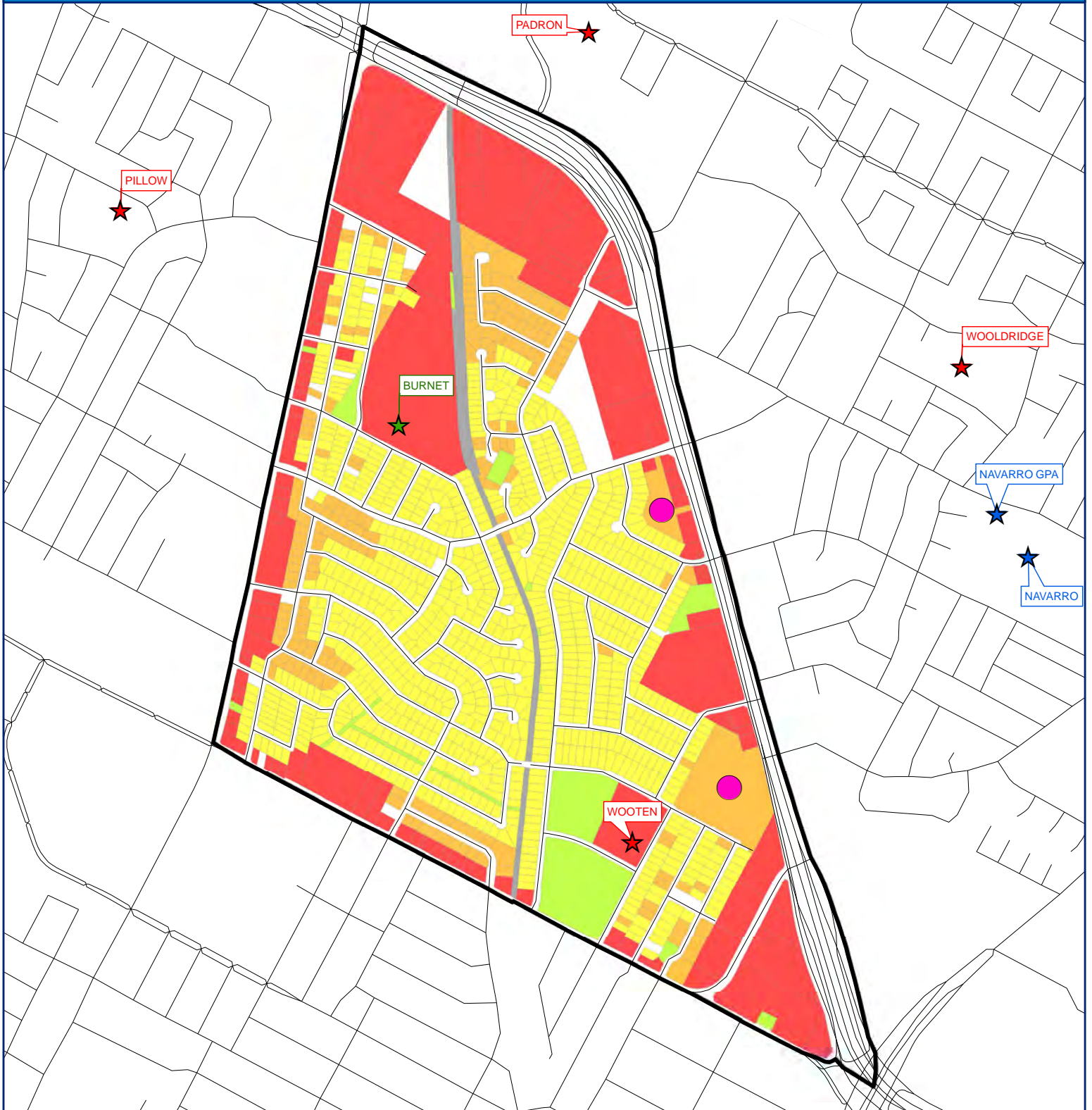
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	4	103	118	115	135	109	118	117	819		
2016/17	655	4	98	107	111	99	123	102	109	753	-66	-8.06%
2017/18	655	3	87	93	105	103	90	107	94	682	-71	-9.43%
2018/19	655	5	60	100	80	83	83	91	94	596	-86	-12.61%
2019/20	655	5	84	74	103	69	89	95	91	610	14	2.35%
2020/21	655	5	84	85	70	95	69	92	87	587	-23	-3.77%
2021/22	655	5	84	75	83	65	95	70	80	557	-30	-5.11%
2022/23	655	5	84	82	71	78	62	98	62	542	-15	-2.69%
2023/24	655	5	84	79	77	66	74	64	87	536	-6	-1.11%
2024/25	655	5	84	75	75	72	62	76	58	507	-29	-5.41%
2025/26	655	5	84	78	76	70	68	64	67	512	5	0.99%
2026/27	655	5	84	84	76	71	66	68	57	511	-1	-0.20%
2027/28	655	5	84	86	83	71	67	67	61	524	13	2.54%
2028/29	655	5	84	82	86	77	67	68	60	529	5	0.95%
2029/30	655	5	84	83	81	80	72	68	61	534	5	0.95%

## WOOLDRIDGE ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	655	1	0	106	97	119	95	111	101	630		
2016/17	655	1	0	93	107	88	121	98	104	612	-18	-2.86%
2017/18	655	0	0	73	86	98	80	107	88	532	-80	-13.07%
2018/19	655	6	49	84	68	69	78	81	93	528	-4	-0.75%
2019/20	655	3	55	70	94	66	77	93	82	540	12	2.27%
2020/21	655	3	55	81	67	86	66	80	86	524	-16	-2.96%
2021/22	655	3	55	72	79	62	86	67	69	493	-31	-5.92%
2022/23	655	3	55	78	68	74	59	88	59	484	-9	-1.83%
2023/24	655	3	55	75	73	63	70	61	79	479	-5	-1.03%
2024/25	655	3	55	71	71	68	59	72	55	454	-25	-5.22%
2025/26	655	3	55	74	72	66	64	61	64	459	5	1.10%
2026/27	655	3	55	80	72	67	62	64	55	458	-1	-0.22%
2027/28	655	3	55	82	79	67	63	63	58	470	12	2.62%
2028/29	655	3	55	78	82	74	63	64	56	475	5	1.06%
2029/30	655	3	55	79	77	77	70	64	57	482	7	1.47%



# WOOTEN ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.075 0.15 0.3 Miles

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\*See Appendix for APT Report



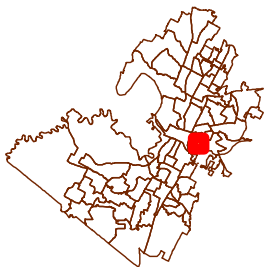
## WOOTEN ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	468	1	93	76	110	107	87	97	79	650		
2016/17	468	5	82	95	78	109	95	83	86	633	-17	-2.62%
2017/18	468	2	64	78	93	59	102	76	80	554	-79	-12.48%
2018/19	468	4	60	54	77	76	45	88	66	470	-84	-15.16%
2019/20	468	3	92	67	56	71	69	45	83	486	16	3.40%
2020/21	468	3	92	56	65	46	67	63	42	434	-52	-10.70%
2021/22	468	3	92	55	57	53	41	59	58	418	-16	-3.69%
2022/23	468	3	92	55	54	47	49	38	55	393	-25	-5.98%
2023/24	468	3	92	58	55	43	43	44	35	373	-20	-5.09%
2024/25	468	3	92	55	58	45	40	39	41	373	0	0.00%
2025/26	468	3	92	55	54	48	42	36	36	366	-7	-1.88%
2026/27	468	3	92	57	55	44	44	38	33	366	0	0.00%
2027/28	468	3	92	57	57	45	41	40	35	370	4	1.09%
2028/29	468	3	92	58	57	47	41	37	37	372	2	0.54%
2029/30	468	3	92	59	58	47	43	37	34	373	1	0.27%

## WOOTEN ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	468	1	84	80	101	98	76	92	81	613		
2016/17	468	5	67	90	76	92	87	71	80	568	-45	-7.34%
2017/18	468	7	57	69	87	54	96	67	66	503	-65	-11.44%
2018/19	468	3	57	57	75	70	50	81	62	455	-48	-9.54%
2019/20	468	3	90	63	57	63	60	48	76	460	5	1.10%
2020/21	468	3	90	53	61	47	59	55	45	413	-47	-10.22%
2021/22	468	3	90	52	53	49	42	52	51	392	-21	-5.08%
2022/23	468	3	90	52	51	44	45	38	48	371	-21	-5.36%
2023/24	468	3	90	55	52	41	40	41	35	357	-14	-3.77%
2024/25	468	3	90	52	55	42	38	36	38	354	-3	-0.84%
2025/26	468	3	90	52	51	45	39	34	33	347	-7	-1.98%
2026/27	468	3	90	54	52	41	41	35	32	348	1	0.29%
2027/28	468	3	90	54	54	43	38	37	32	351	3	0.86%
2028/29	468	3	90	55	54	45	39	34	34	354	3	0.85%
2029/30	468	3	90	56	55	44	41	35	32	356	2	0.56%

# ZAVALA ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID



0 0.045 0.09 0.18 Miles

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\*See Appendix for APT Report

## ZAVALA ELEMENTARY POPULATION PROJECTIONS

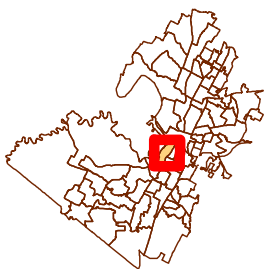
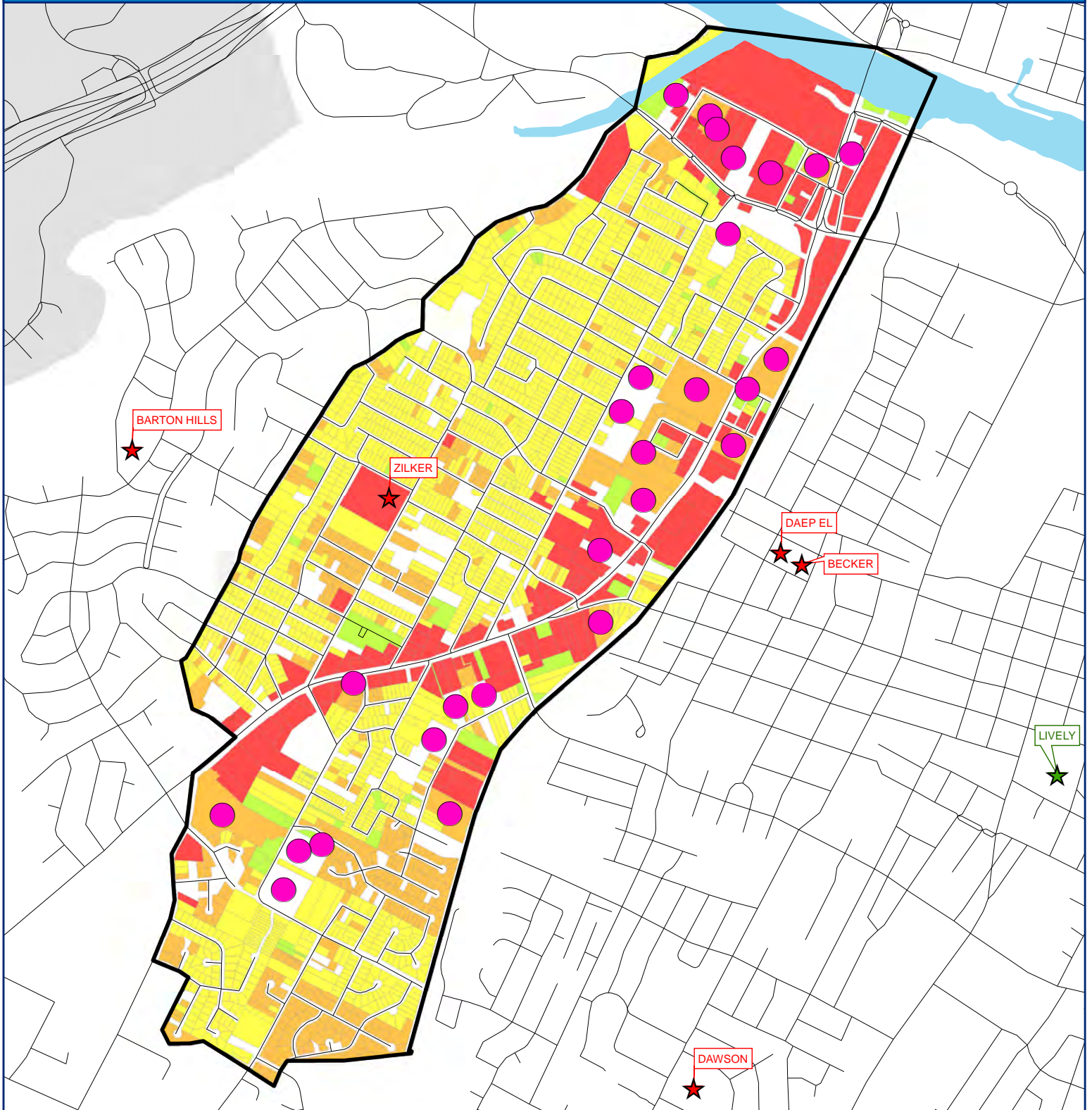
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	1	42	39	42	44	54	52	34	308		
2016/17	561	0	52	27	38	42	40	46	39	284	-24	-7.79%
2017/18	561	0	41	38	26	33	42	42	39	261	-23	-8.10%
2018/19	561	4	44	31	29	25	28	37	35	233	-28	-10.73%
2019/20	561	2	36	29	22	19	24	26	37	195	-38	-16.31%
2020/21	561	2	36	29	23	19	18	23	27	177	-18	-9.23%
2021/22	561	2	36	28	30	22	18	16	21	173	-4	-2.26%
2022/23	561	2	36	27	24	26	21	17	16	169	-4	-2.31%
2023/24	561	2	36	27	24	21	24	20	17	171	2	1.18%
2024/25	561	2	36	27	25	22	20	22	20	174	3	1.75%
2025/26	561	2	36	25	24	22	21	19	22	171	-3	-1.72%
2026/27	561	2	36	27	23	22	21	19	19	169	-2	-1.17%
2027/28	561	2	36	27	24	21	21	19	19	169	0	0.00%
2028/29	561	2	36	25	24	22	20	19	19	167	-2	-1.18%
2029/30	561	2	36	25	23	22	21	19	19	167	0	0.00%

## ZAVALA ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	561	2	85	44	50	62	51	50	38	382		
2016/17	561	1	92	29	41	50	59	39	46	357	-25	-6.54%
2017/18	561	4	57	51	23	33	44	52	34	298	-59	-16.53%
2018/19	561	3	76	38	38	26	30	39	45	295	-3	-1.01%
2019/20	561	2	54	37	28	30	25	29	43	248	-47	-15.93%
2020/21	561	2	54	37	30	24	29	24	30	230	-18	-7.26%
2021/22	561	2	54	36	38	29	22	26	22	229	-1	-0.43%
2022/23	561	2	54	35	31	33	27	21	26	229	0	0.00%
2023/24	561	2	54	36	31	28	31	25	21	228	-1	-0.44%
2024/25	561	2	54	36	33	28	26	29	24	232	4	1.75%
2025/26	561	2	54	34	32	29	26	24	29	230	-2	-0.86%
2026/27	561	2	54	37	31	29	27	24	24	228	-2	-0.87%
2027/28	561	2	54	38	33	28	27	25	24	231	3	1.32%
2028/29	561	2	54	36	34	30	26	25	25	232	1	0.43%
2029/30	561	2	54	36	32	31	28	24	25	232	0	0.00%



# ZILKER ELEMENTARY



## LEGEND

### LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School
- Apartment Map ID

\*See Appendix for APT Report



0 0.1 0.2 0.4 Miles

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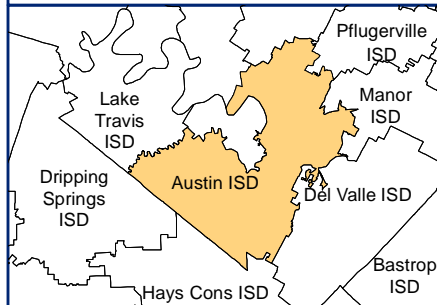
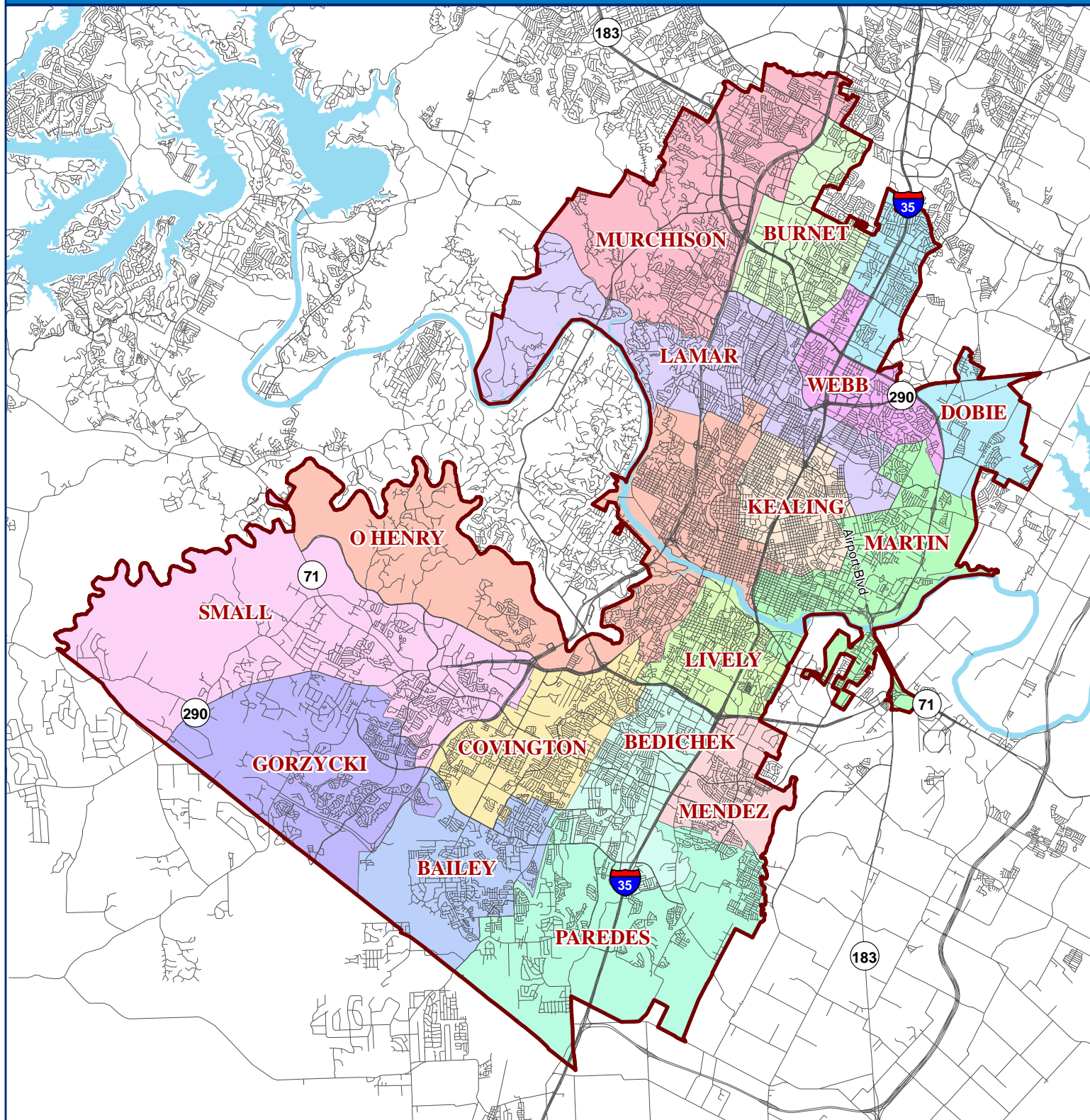
## ZILKER ELEMENTARY POPULATION PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	460	3	12	66	61	80	64	54	48	388		
2016/17	460	1	16	72	70	65	77	69	50	420	32	8.25%
2017/18	460	3	21	61	73	67	65	78	68	436	16	3.81%
2018/19	460	4	15	69	67	80	60	67	81	443	7	1.61%
2019/20	460	2	24	63	75	57	71	60	69	421	-22	-4.97%
2020/21	460	2	24	57	64	74	55	69	62	407	-14	-3.33%
2021/22	460	2	24	54	58	64	72	54	70	398	-9	-2.21%
2022/23	460	2	24	52	55	58	62	71	53	377	-21	-5.28%
2023/24	460	2	24	55	53	55	56	61	72	378	1	0.27%
2024/25	460	2	24	55	56	53	54	56	62	362	-16	-4.23%
2025/26	460	2	24	55	56	56	52	53	56	354	-8	-2.21%
2026/27	460	2	24	56	56	56	55	51	54	354	0	0.00%
2027/28	460	2	24	57	57	56	55	54	51	356	2	0.56%
2028/29	460	2	24	58	58	57	55	54	55	363	7	1.97%
2029/30	460	2	24	59	59	58	56	54	54	366	3	0.83%

## ZILKER ELEMENTARY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	460	5	23	76	87	99	91	83	74	538		
2016/17	460	3	24	90	81	89	99	95	81	562	24	4.46%
2017/18	460	3	30	64	89	79	89	100	96	550	-12	-2.14%
2018/19	460	3	22	69	69	94	73	87	107	524	-26	-4.73%
2019/20	460	3	28	77	74	64	90	73	88	497	-27	-5.15%
2020/21	460	3	28	70	78	73	62	88	75	477	-20	-4.02%
2021/22	460	3	28	66	72	78	71	61	90	469	-8	-1.68%
2022/23	460	3	28	63	68	72	75	70	60	439	-30	-6.40%
2023/24	460	3	28	66	65	68	69	74	71	444	5	1.14%
2024/25	460	3	28	66	67	65	67	69	75	440	-4	-0.90%
2025/26	460	3	28	66	67	67	64	66	69	430	-10	-2.27%
2026/27	460	3	28	67	67	67	66	63	67	428	-2	-0.47%
2027/28	460	3	28	68	68	67	66	65	63	428	0	0.00%
2028/29	460	3	28	69	69	68	66	65	66	434	6	1.40%
2029/30	460	3	28	70	70	69	67	65	65	437	3	0.69%

# MIDDLE BOUNDARIES 2019/20



## LEGEND

- ISD Boundary
- Roads

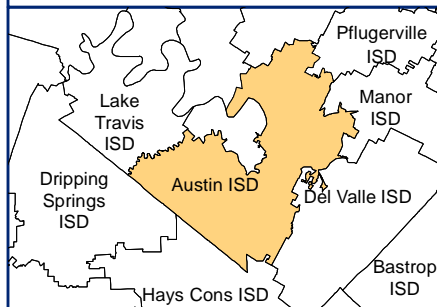
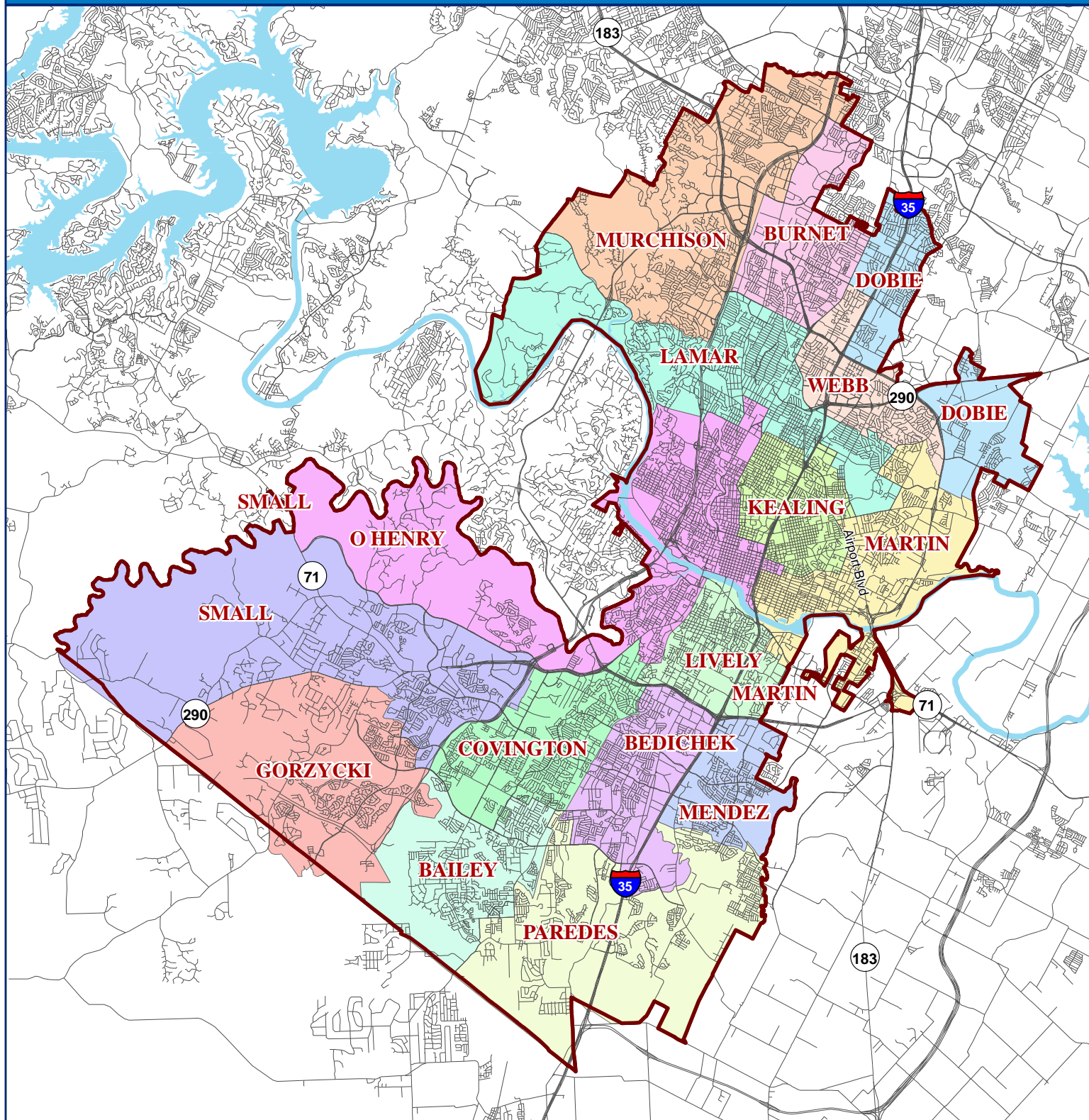
TEMPLETON  
DEMOGRAPHICS

0 1 2 4 Miles

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# MIDDLE BOUNDARIES 2020/21



## LEGEND

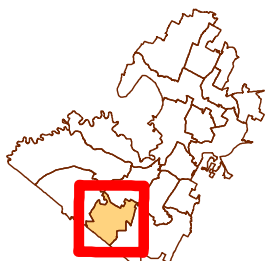
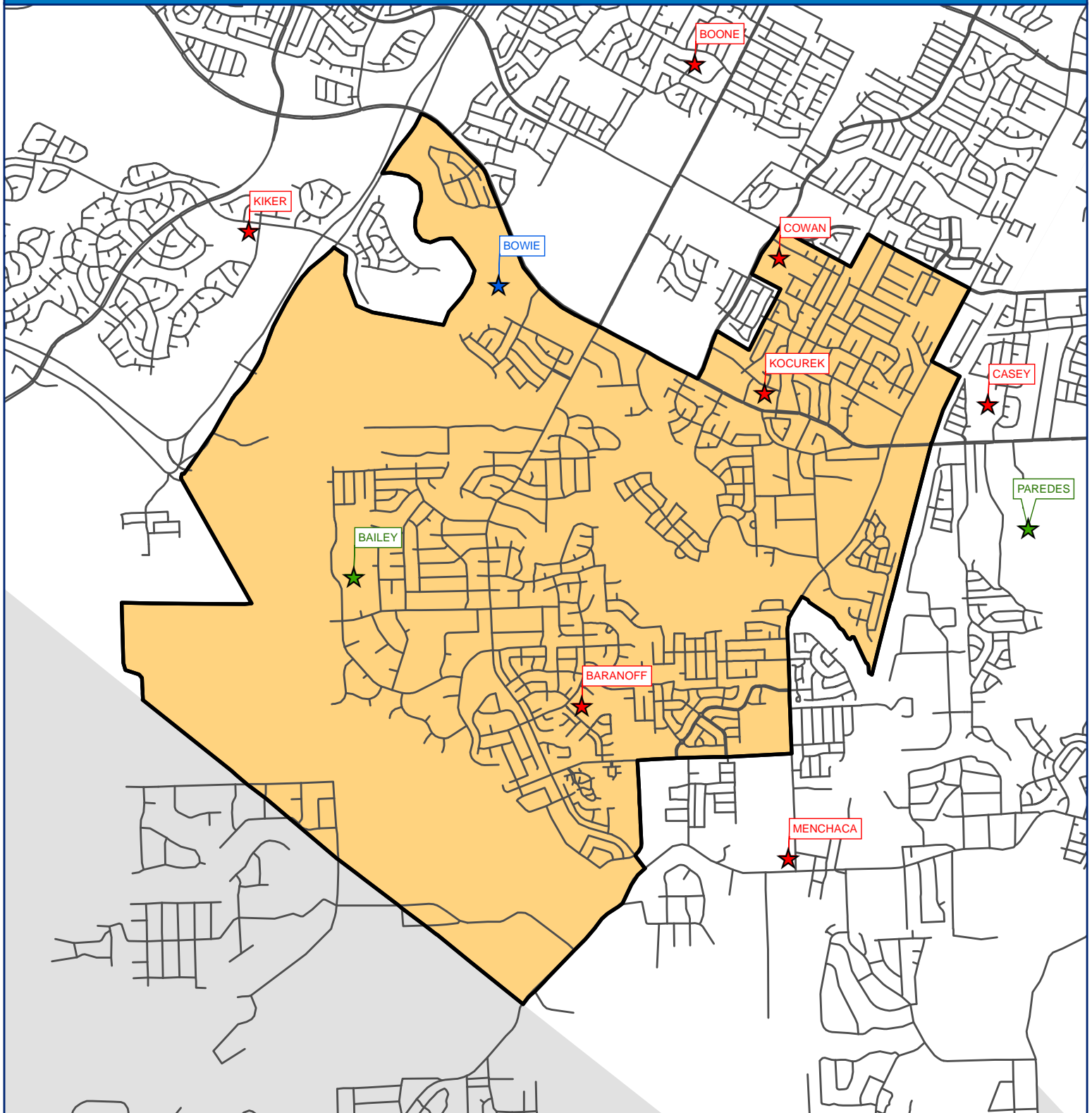
- ISD Boundary
- Roads

TEMPLETON DEMOGRAPHICS

0 1 2 4 Miles

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# BAILEY MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9 Miles

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### BAILEY MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,197	296	342	292	315	949		
2016/17	1,197	316	318	335	277	930	-19	-2.00%
2017/18	1,197	341	336	321	350	1,007	77	8.28%
2018/19	1,197	331	364	346	330	1,040	33	3.28%
2019/20	1,197	322	359	347	354	1,060	20	1.92%
2020/21*	1,197	310	345	353	359	1,057	-3	-0.28%
2021/22	1,197	294	328	338	364	1,030	-27	-2.55%
2022/23	1,197	277	309	317	347	973	-57	-5.53%
2023/24	1,197	275	287	302	326	915	-58	-5.96%
2024/25	1,197	279	285	279	310	874	-41	-4.48%
2025/26	1,197	305	291	277	287	855	-19	-2.17%
2026/27	1,197	285	318	283	285	886	31	3.63%
2027/28	1,197	283	297	310	291	898	12	1.35%
2028/29	1,197	283	295	289	319	903	5	0.56%
2029/30	1,197	283	295	287	297	879	-24	-2.66%

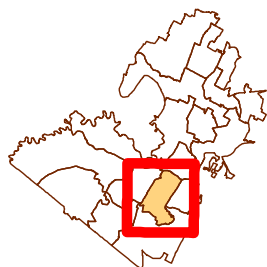
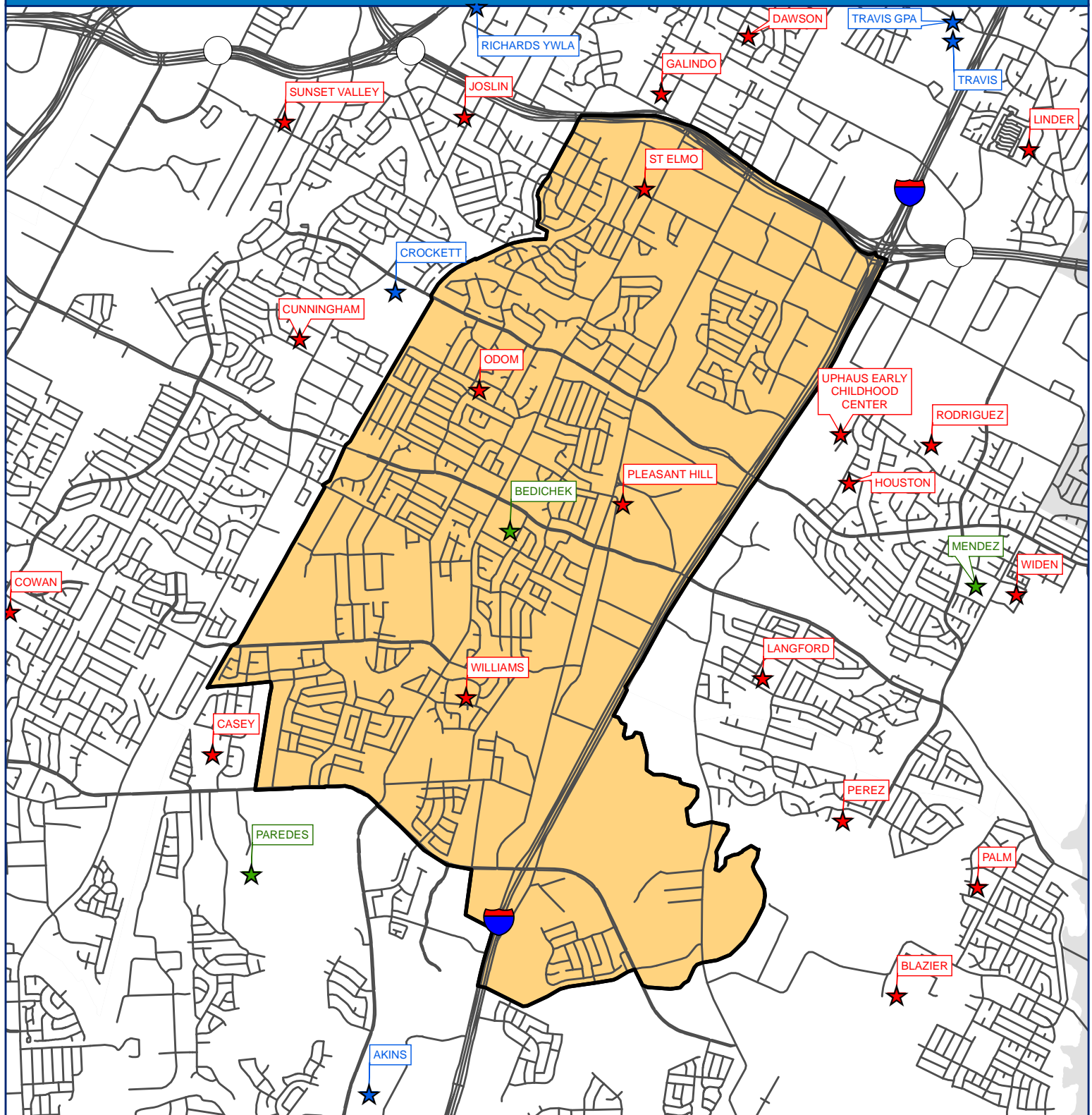
\*Boundary change with Gorzycki effective in 2020/21

### BAILEY MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,197	275	303	279	290	872		
2016/17	1,197	306	302	317	280	899	27	3.10%
2017/18	1,197	321	360	311	335	1,006	107	11.90%
2018/19	1,197	332	332	352	319	1,003	-3	-0.30%
2019/20	1,197	314	324	312	348	984	-19	-1.89%
2020/21*	1,197	291	320	321	325	966	-18	-1.83%
2021/22	1,197	262	287	299	315	901	-65	-6.73%
2022/23	1,197	264	264	274	305	843	-58	-6.44%
2023/24	1,197	248	259	254	278	791	-52	-6.17%
2024/25	1,197	274	243	246	258	747	-44	-5.56%
2025/26	1,197	277	276	232	253	761	14	1.87%
2026/27	1,197	263	275	264	236	775	14	1.84%
2027/28	1,197	259	262	262	268	792	17	2.19%
2028/29	1,197	259	259	250	268	777	-15	-1.89%
2029/30	1,197	260	258	247	255	760	-17	-2.19%

\*Boundary change with Gorzycki effective in 2020/21

# BEDICHEK MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9 Miles

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### BEDICHEK MIDDLE SCHOOL POPULATION PROJECTIONS

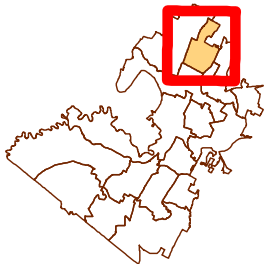
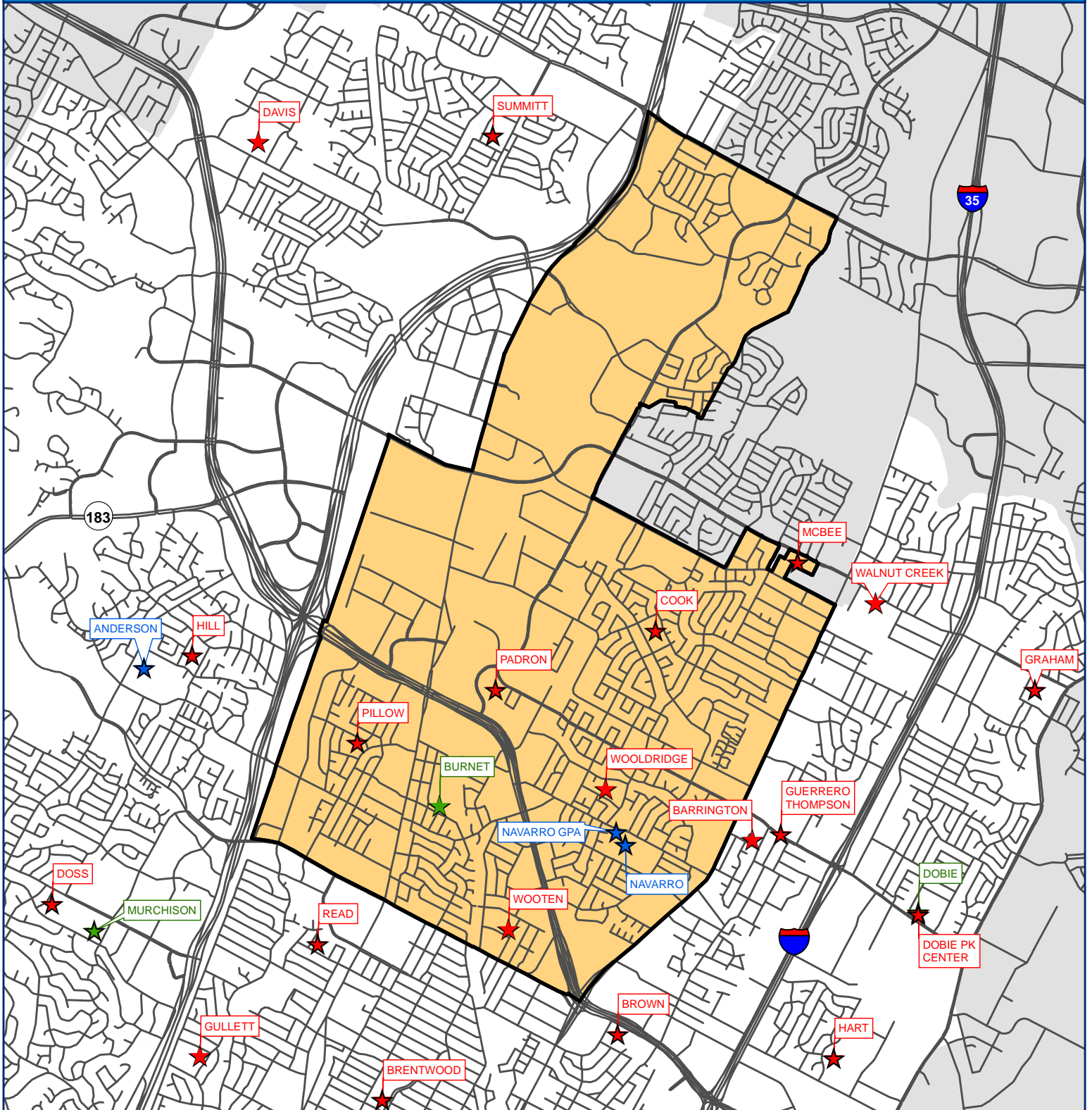
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	941	365	309	357	378	1,044		
2016/17	941	324	364	297	351	1,012	-32	-3.07%
2017/18	941	340	322	342	302	966	-46	-4.55%
2018/19	941	354	314	316	333	963	-3	-0.31%
2019/20	941	325	328	307	309	944	-19	-1.97%
2020/21	941	280	257	312	304	873	-71	-7.52%
2021/22	941	285	215	298	306	819	-54	-6.19%
2022/23	941	271	213	249	293	755	-64	-7.81%
2023/24	941	279	202	250	245	697	-58	-7.68%
2024/25	941	264	210	239	246	695	-2	-0.29%
2025/26	941	269	193	244	235	672	-23	-3.31%
2026/27	941	268	198	230	240	668	-4	-0.60%
2027/28	941	266	195	237	226	658	-10	-1.50%
2028/29	941	273	197	234	233	664	6	0.91%
2029/30	941	267	200	234	230	664	0	0.00%

### BEDICHEK MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	941	338	275	304	329	908		
2016/17	941	305	311	269	303	883	-25	-2.75%
2017/18	941	318	280	292	274	846	-37	-4.19%
2018/19	941	325	280	269	286	835	-11	-1.30%
2019/20	941	308	302	278	269	849	14	1.68%
2020/21	941	258	239	289	280	808	-42	-4.89%
2021/22	941	266	194	276	290	760	-47	-5.85%
2022/23	941	257	201	227	276	704	-56	-7.37%
2023/24	941	270	188	231	227	646	-58	-8.24%
2024/25	941	254	204	222	231	657	11	1.66%
2025/26	941	253	184	233	222	639	-18	-2.70%
2026/27	941	254	181	220	233	634	-6	-0.90%
2027/28	941	253	181	219	220	620	-14	-2.17%
2028/29	941	260	182	220	219	621	1	0.12%
2029/30	941	254	186	219	220	625	5	0.77%



# BURNET MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9  
Miles

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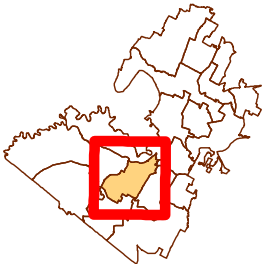
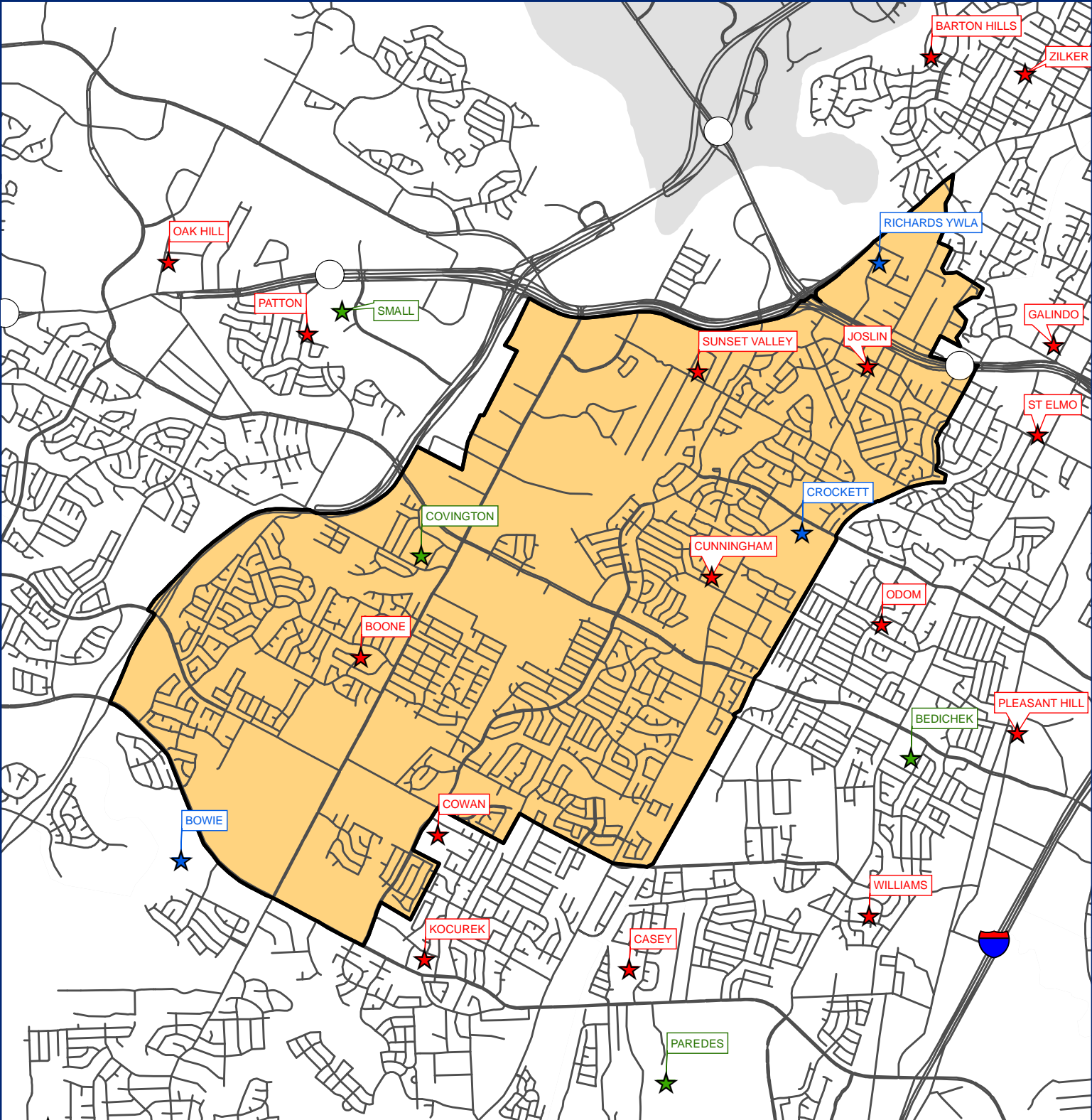
## BURNET MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,039	527	415	421	429	1,265		
2016/17	1,039	585	444	433	423	1,300	35	2.77%
2017/18	1,039	526	421	401	393	1,215	-85	-6.54%
2018/19	1,039	483	342	383	376	1,101	-114	-9.38%
2019/20	1,039	494	418	360	381	1,159	58	5.27%
2020/21	1,039	446	368	393	341	1,102	-57	-4.92%
2021/22	1,039	424	331	353	378	1,062	-40	-3.63%
2022/23	1,039	420	326	324	341	991	-71	-6.69%
2023/24	1,039	398	309	313	310	932	-59	-5.95%
2024/25	1,039	395	295	298	301	894	-38	-4.08%
2025/26	1,039	371	296	285	287	868	-26	-2.91%
2026/27	1,039	365	276	285	274	835	-33	-3.80%
2027/28	1,039	379	272	267	274	813	-22	-2.63%
2028/29	1,039	382	283	263	257	803	-10	-1.23%
2029/30	1,039	376	285	273	253	811	8	1.00%

## BURNET MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,039	493	332	335	353	1,020		
2016/17	1,039	562	359	342	339	1,040	20	1.96%
2017/18	1,039	505	342	318	307	967	-73	-7.02%
2018/19	1,039	457	292	322	309	923	-44	-4.55%
2019/20	1,039	469	339	308	320	967	44	4.77%
2020/21	1,039	434	300	315	302	917	-50	-5.17%
2021/22	1,039	398	269	284	308	861	-56	-6.11%
2022/23	1,039	407	260	262	279	801	-60	-6.97%
2023/24	1,039	385	254	247	257	758	-43	-5.37%
2024/25	1,039	383	241	243	242	726	-32	-4.22%
2025/26	1,039	362	244	231	238	713	-13	-1.79%
2026/27	1,039	358	228	233	226	687	-26	-3.65%
2027/28	1,039	370	226	218	228	672	-15	-2.18%
2028/29	1,039	371	234	216	214	664	-8	-1.19%
2029/30	1,039	365	234	224	212	670	6	0.90%

# COVINGTON MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.25 0.5 1 Miles

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## COVINGTON MIDDLE SCHOOL POPULATION PROJECTIONS

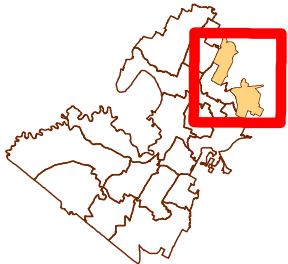
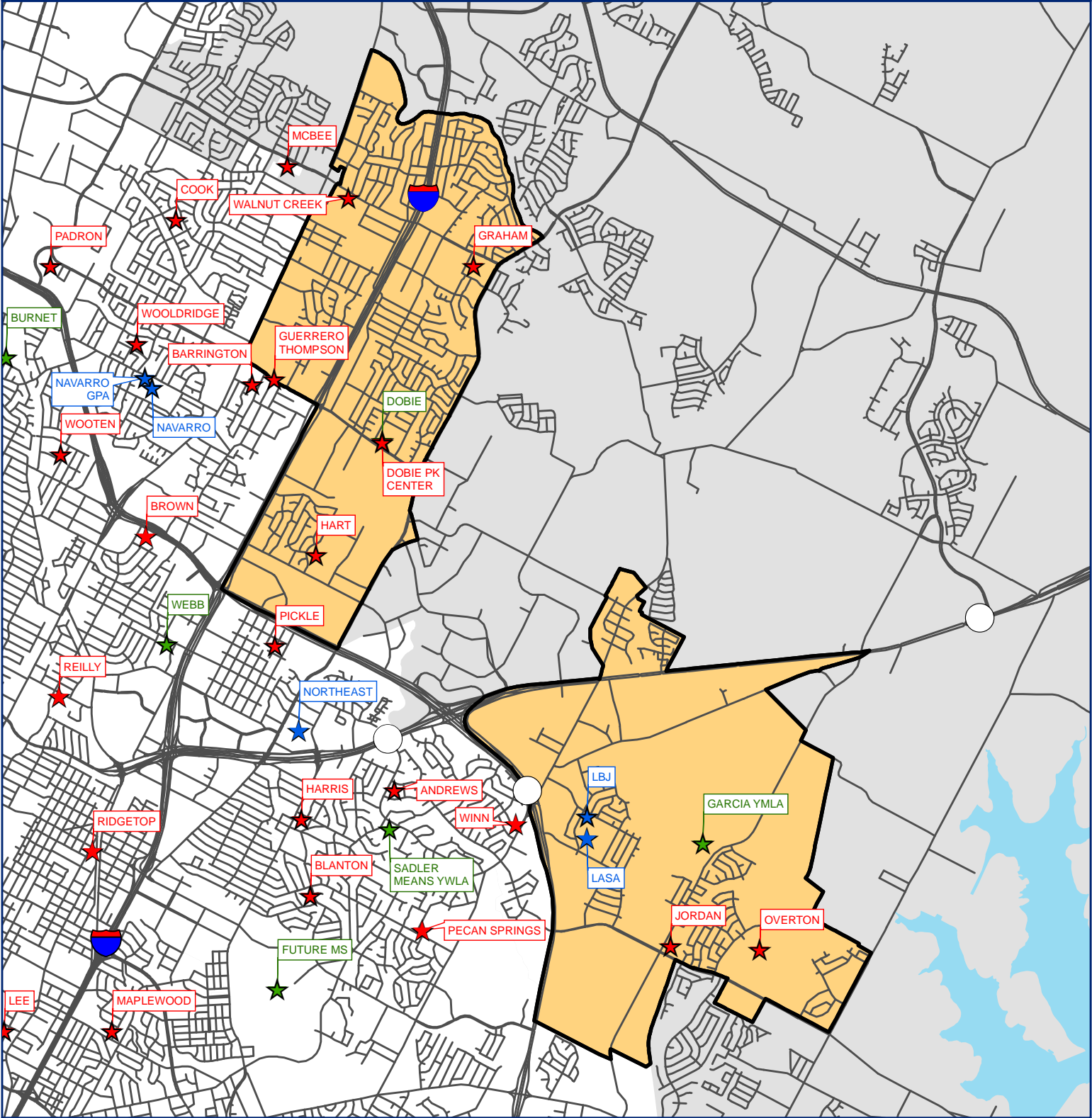
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,000	271	279	292	263	834		
2016/17	1,000	299	265	280	290	835	1	0.12%
2017/18	1,000	302	276	253	296	825	-10	-1.20%
2018/19	1,000	291	296	263	255	814	-11	-1.33%
2019/20	1,000	295	263	304	278	845	31	3.81%
2020/21	1,000	259	276	253	317	846	1	0.12%
2021/22	1,000	264	240	268	262	770	-76	-8.98%
2022/23	1,000	270	238	236	280	754	-16	-2.08%
2023/24	1,000	257	243	231	245	719	-35	-4.64%
2024/25	1,000	252	231	237	240	708	-11	-1.53%
2025/26	1,000	245	228	226	247	701	-7	-0.99%
2026/27	1,000	224	222	222	235	679	-22	-3.14%
2027/28	1,000	224	203	217	231	651	-28	-4.12%
2028/29	1,000	229	203	198	226	627	-24	-3.69%
2029/30	1,000	227	207	198	206	611	-16	-2.55%

## COVINGTON MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,000	293	207	221	213	641		
2016/17	1,000	299	200	208	207	615	-26	-4.06%
2017/18	1,000	318	227	206	227	660	45	7.32%
2018/19	1,000	304	267	220	210	697	37	5.61%
2019/20	1,000	317	305	266	247	818	121	17.36%
2020/21	1,000	303	311	299	277	887	69	8.44%
2021/22	1,000	293	291	311	310	912	25	2.82%
2022/23	1,000	293	289	287	332	908	-4	-0.44%
2023/24	1,000	281	279	286	301	866	-42	-4.63%
2024/25	1,000	297	269	277	300	846	-20	-2.31%
2025/26	1,000	284	287	266	292	845	-1	-0.12%
2026/27	1,000	259	273	284	279	836	-9	-1.07%
2027/28	1,000	259	250	270	299	819	-17	-2.03%
2028/29	1,000	267	250	248	284	782	-37	-4.52%
2029/30	1,000	263	257	248	261	766	-16	-2.05%



# DOBIE MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Orange box Middle Boundary
- Red box ISD Boundary



0 0.3 0.6 1.2 Miles

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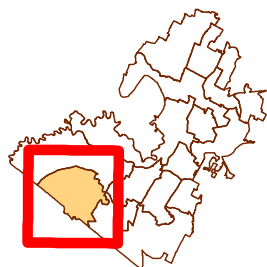
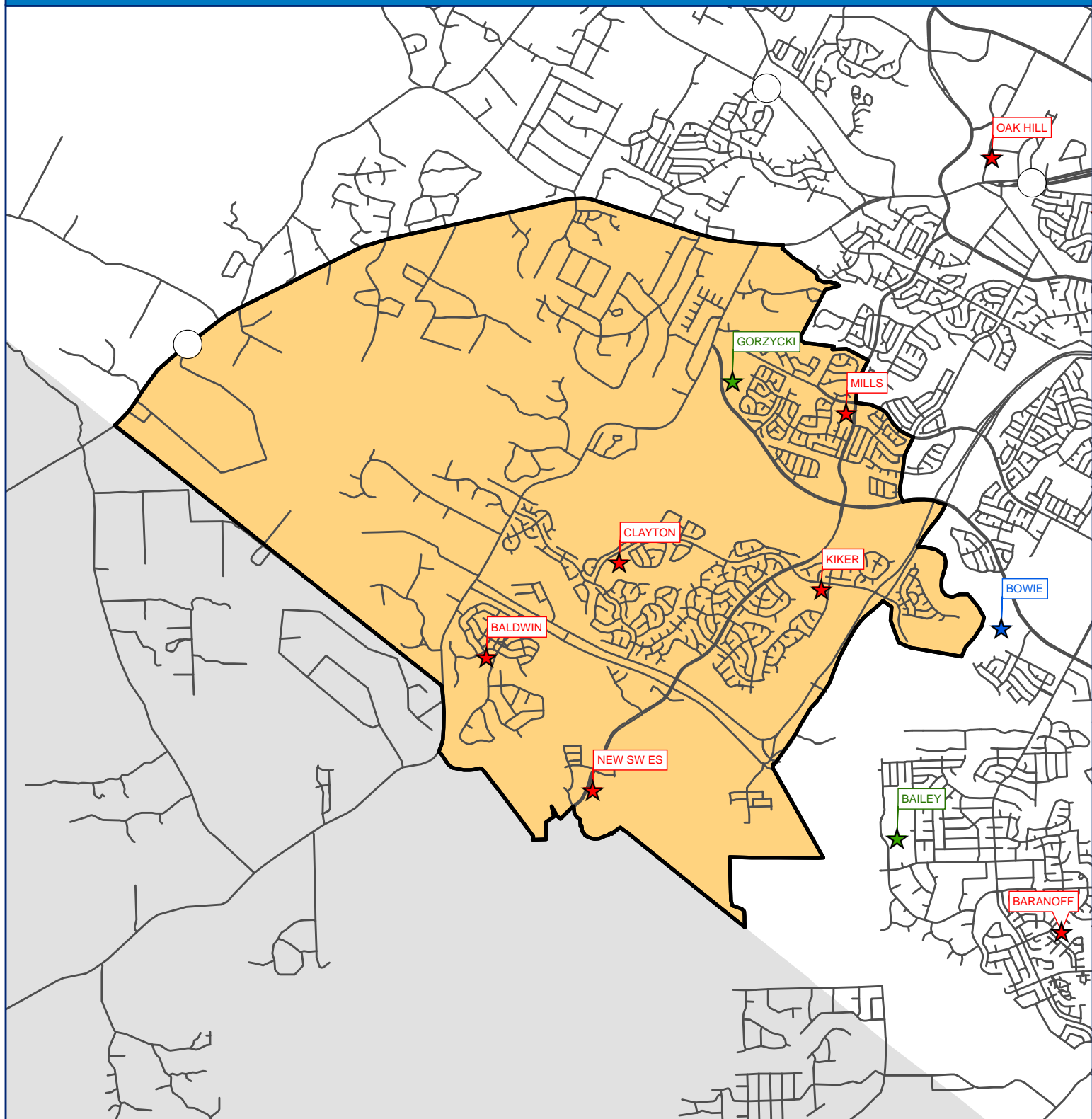
### DOBIE MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	902	431	388	415	398	1,201		
2016/17	902	444	372	385	398	1,155	-46	-3.83%
2017/18	902	463	375	367	348	1,090	-65	-5.63%
2018/19	902	437	404	381	351	1,136	46	4.22%
2019/20	902	427	405	405	359	1,169	33	2.90%
2020/21	902	408	376	400	379	1,155	-14	-1.20%
2021/22	902	382	359	373	378	1,110	-45	-3.90%
2022/23	902	355	335	355	351	1,041	-69	-6.22%
2023/24	902	347	306	331	334	971	-70	-6.72%
2024/25	902	366	300	303	312	915	-56	-5.77%
2025/26	902	385	318	297	285	900	-15	-1.64%
2026/27	902	355	334	315	279	928	28	3.11%
2027/28	902	374	308	330	296	934	6	0.65%
2028/29	902	373	325	305	310	940	6	0.64%
2029/30	902	364	324	322	287	933	-7	-0.74%

### DOBIE MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	902	389	183	235	216	634		
2016/17	902	416	173	195	230	598	-36	-5.68%
2017/18	902	437	202	184	193	579	-19	-3.18%
2018/19	902	408	199	192	163	554	-25	-4.32%
2019/20	902	398	239	226	200	665	111	20.04%
2020/21	902	401	215	237	212	664	-1	-0.15%
2021/22	902	364	205	209	233	647	-17	-2.56%
2022/23	902	329	195	211	206	612	-35	-5.41%
2023/24	902	328	170	194	204	568	-44	-7.19%
2024/25	902	335	169	170	190	529	-39	-6.87%
2025/26	902	349	175	170	166	511	-18	-3.40%
2026/27	902	321	182	175	166	523	12	2.35%
2027/28	902	337	167	183	171	521	-2	-0.38%
2028/29	902	337	176	168	179	523	2	0.38%
2029/30	902	334	176	177	164	517	-6	-1.15%

# GORZYCKI MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.3 0.6 1.2  
Miles

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### GORZYCKI MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,323	481	484	466	438	1,388		
2016/17	1,323	464	459	485	452	1,396	8	0.58%
2017/18	1,323	498	471	456	478	1,405	9	0.64%
2018/19	1,323	500	501	471	445	1,417	12	0.85%
2019/20	1,323	479	503	514	468	1,485	68	4.80%
2020/21*	1,323	432	477	498	505	1,480	-5	-0.34%
2021/22	1,323	465	428	473	491	1,392	-88	-5.95%
2022/23	1,323	472	455	426	465	1,346	-46	-3.30%
2023/24	1,323	509	457	453	420	1,330	-16	-1.19%
2024/25	1,323	479	492	454	446	1,392	62	4.66%
2025/26	1,323	463	466	489	447	1,402	10	0.72%
2026/27	1,323	466	450	463	481	1,394	-8	-0.57%
2027/28	1,323	465	453	447	456	1,356	-38	-2.73%
2028/29	1,323	441	452	450	440	1,342	-14	-1.03%
2029/30	1,323	457	429	449	443	1,321	-21	-1.56%

\*Boundary change with Bailey effective in 2020/21

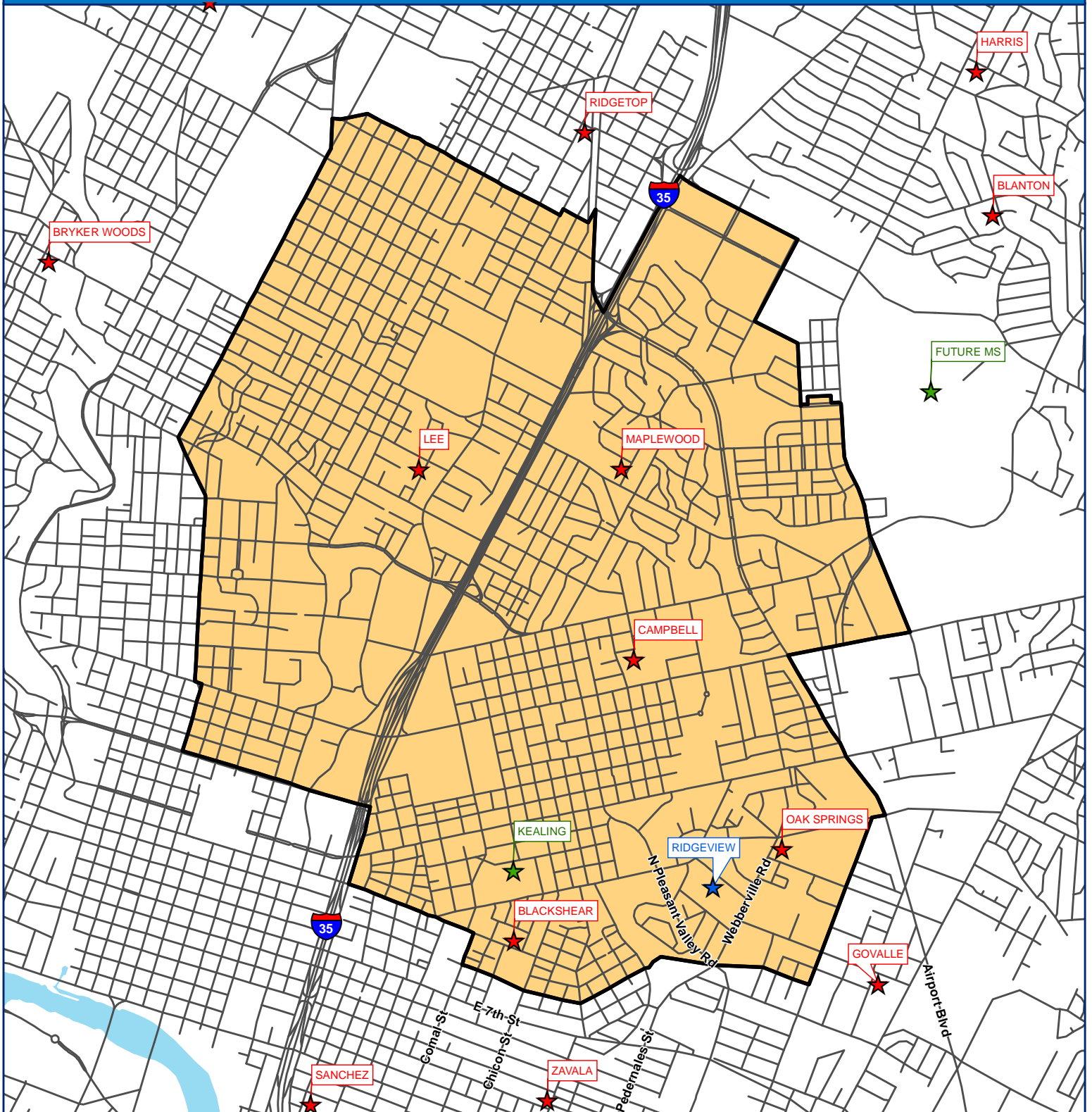
### GORZYCKI MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,323	493	453	454	434	1,341		
2016/17	1,323	488	394	446	439	1,279	-62	-4.62%
2017/18	1,323	516	423	403	449	1,275	-4	-0.31%
2018/19	1,323	522	458	425	397	1,280	5	0.39%
2019/20	1,323	494	466	470	421	1,357	77	6.02%
2020/21*	1,323	505	435	469	462	1,366	9	0.66%
2021/22	1,323	480	433	435	469	1,337	-29	-2.12%
2022/23	1,323	511	405	435	430	1,270	-67	-5.01%
2023/24	1,323	507	430	406	430	1,266	-4	-0.31%
2024/25	1,323	480	425	431	403	1,259	-7	-0.55%
2025/26	1,323	474	404	427	427	1,258	-1	-0.08%
2026/27	1,323	473	400	405	423	1,228	-30	-2.38%
2027/28	1,323	476	399	401	401	1,201	-27	-2.20%
2028/29	1,323	456	401	400	397	1,198	-3	-0.25%
2029/30	1,323	468	384	402	396	1,182	-16	-1.34%

\*Boundary change with Bailey effective in 2020/21



# KEALING MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary

TD  
TEMPLETON  
DEMOGRAPHICS  
Intelligence • Information



0 0.15 0.3 0.6  
Miles

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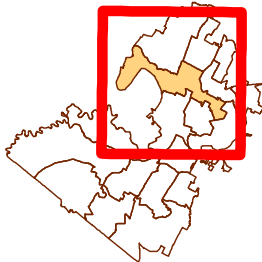
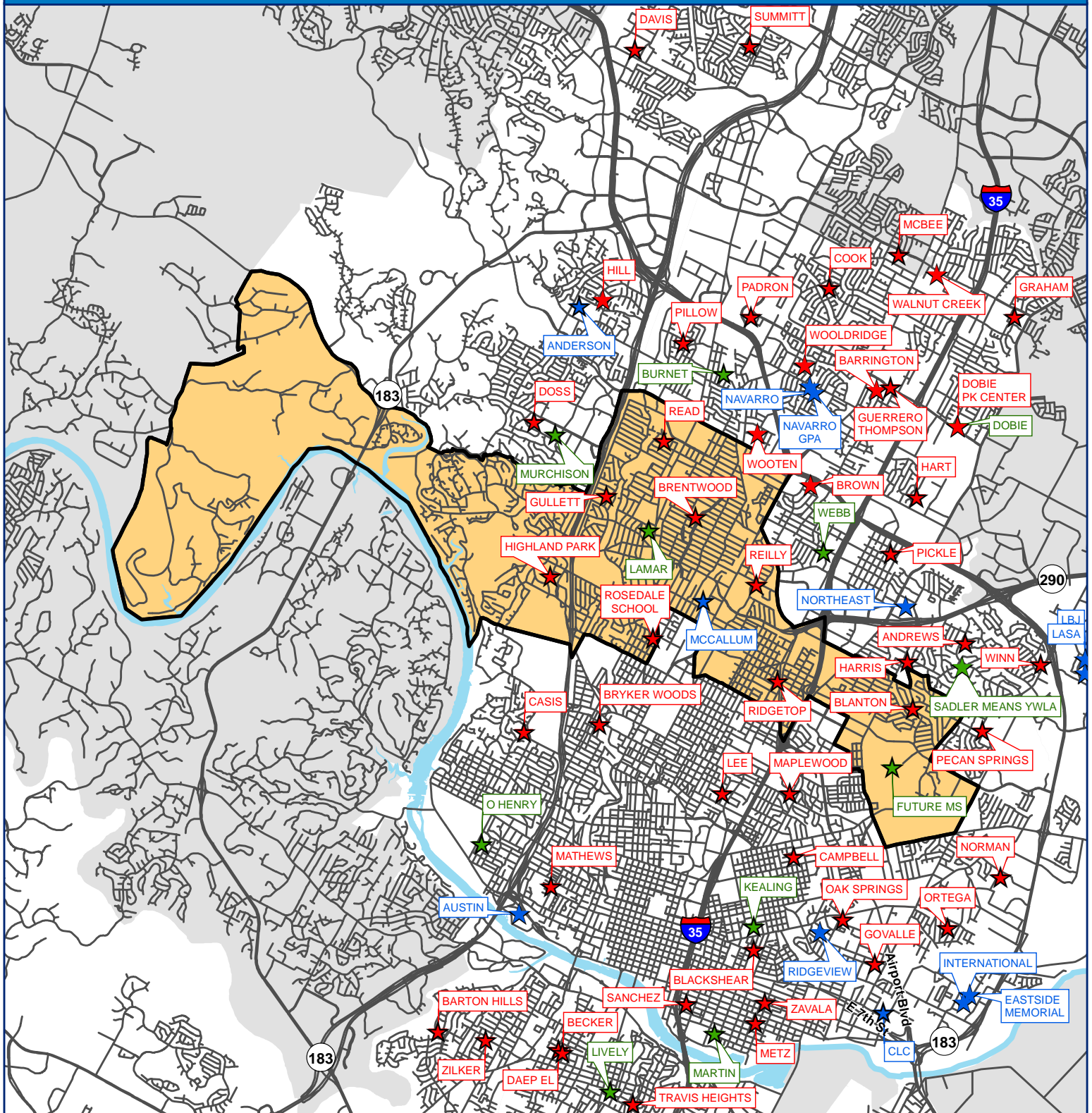
### KEALING MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,333	181	189	179	163	531		
2016/17	1,333	214	180	165	173	518	-13	-2.45%
2017/18	1,333	212	217	150	168	535	17	3.28%
2018/19	1,333	200	211	189	138	538	3	0.56%
2019/20	1,333	212	215	211	190	616	78	14.50%
2020/21	1,333	215	216	189	207	612	-4	-0.65%
2021/22	1,333	211	217	191	186	594	-18	-2.94%
2022/23	1,333	203	212	196	185	593	-1	-0.17%
2023/24	1,333	228	203	194	193	590	-3	-0.51%
2024/25	1,333	201	226	182	190	598	8	1.36%
2025/26	1,333	202	201	203	178	582	-16	-2.68%
2026/27	1,333	198	202	181	198	581	-1	-0.17%
2027/28	1,333	189	198	182	177	557	-24	-4.13%
2028/29	1,333	189	189	178	178	545	-12	-2.15%
2029/30	1,333	182	189	170	174	533	-12	-2.20%

### KEALING MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,333	191	385	415	403	1,203		
2016/17	1,333	224	406	404	414	1,224	21	1.75%
2017/18	1,333	238	409	414	400	1,223	-1	-0.08%
2018/19	1,333	211	395	430	404	1,229	6	0.49%
2019/20	1,333	238	441	412	420	1,273	44	3.58%
2020/21	1,333	238	414	452	400	1,266	-7	-0.55%
2021/22	1,333	256	403	427	442	1,272	6	0.47%
2022/23	1,333	230	462	414	416	1,292	20	1.57%
2023/24	1,333	253	393	475	403	1,271	-21	-1.63%
2024/25	1,333	256	434	404	463	1,301	30	2.36%
2025/26	1,333	255	447	446	393	1,286	-15	-1.15%
2026/27	1,333	245	441	460	434	1,335	49	3.81%
2027/28	1,333	234	425	453	448	1,326	-9	-0.67%
2028/29	1,333	230	406	437	441	1,284	-42	-3.17%
2029/30	1,333	224	399	417	425	1,241	-43	-3.35%

# LAMAR MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Orange Box Middle Boundary
- Red Box ISD Boundary



0 0.475 0.95 1.9  
Miles

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### LAMAR MIDDLE SCHOOL POPULATION PROJECTIONS

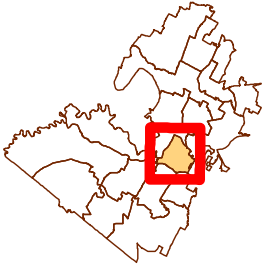
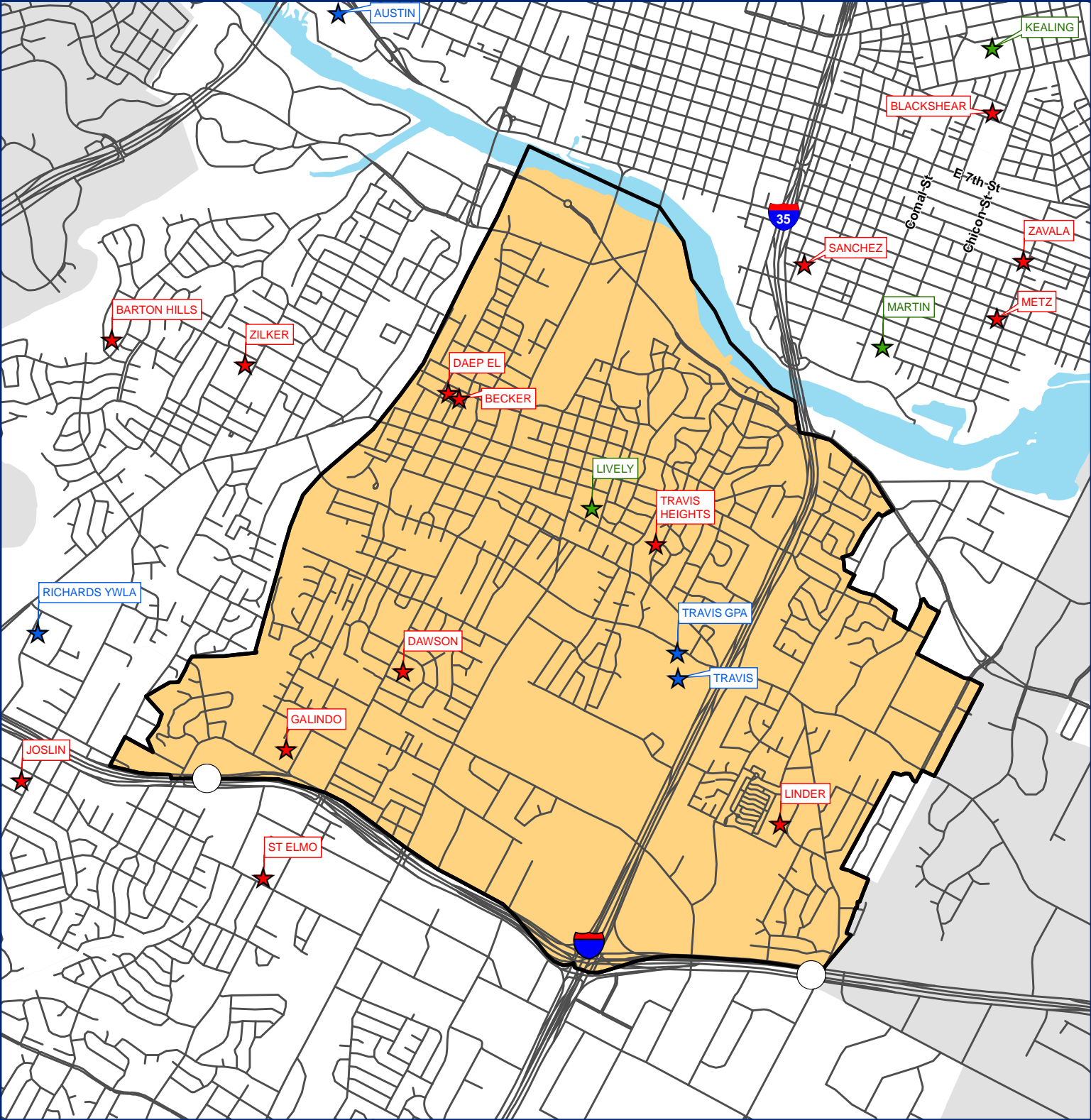
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,008	291	276	288	270	834		
2016/17	1,008	346	286	288	286	860	26	3.12%
2017/18	1,008	336	359	295	305	959	99	11.51%
2018/19	1,008	314	338	375	290	1,003	44	4.59%
2019/20	1,008	376	370	344	397	1,111	108	10.77%
2020/21	1,008	377	395	377	353	1,125	14	1.26%
2021/22	1,008	360	397	402	389	1,188	63	5.60%
2022/23	1,008	384	378	404	412	1,194	6	0.51%
2023/24	1,008	394	405	383	418	1,206	12	1.01%
2024/25	1,008	407	408	412	394	1,214	8	0.66%
2025/26	1,008	387	425	414	424	1,263	49	4.04%
2026/27	1,008	367	405	432	426	1,263	0	0.00%
2027/28	1,008	369	385	411	445	1,241	-22	-1.74%
2028/29	1,008	368	386	391	423	1,200	-41	-3.30%
2029/30	1,008	373	385	392	403	1,180	-20	-1.67%

### LAMAR MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,008	349	326	321	325	972		
2016/17	1,008	393	350	346	319	1,015	43	4.42%
2017/18	1,008	382	395	380	355	1,130	115	11.33%
2018/19	1,008	382	395	426	373	1,194	64	5.66%
2019/20	1,008	439	394	414	430	1,238	44	3.69%
2020/21	1,008	421	452	411	416	1,279	41	3.31%
2021/22	1,008	407	417	479	409	1,305	26	2.03%
2022/23	1,008	451	401	436	480	1,317	12	0.92%
2023/24	1,008	431	442	421	436	1,299	-18	-1.37%
2024/25	1,008	466	420	465	420	1,305	6	0.46%
2025/26	1,008	449	457	441	465	1,363	58	4.44%
2026/27	1,008	427	441	480	440	1,361	-2	-0.15%
2027/28	1,008	426	419	463	479	1,361	0	0.00%
2028/29	1,008	423	418	440	462	1,320	-41	-3.01%
2029/30	1,008	427	415	439	439	1,293	-27	-2.05%



# LIVELY MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.175 0.35 0.7 Miles

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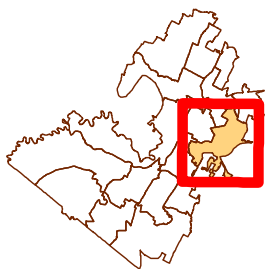
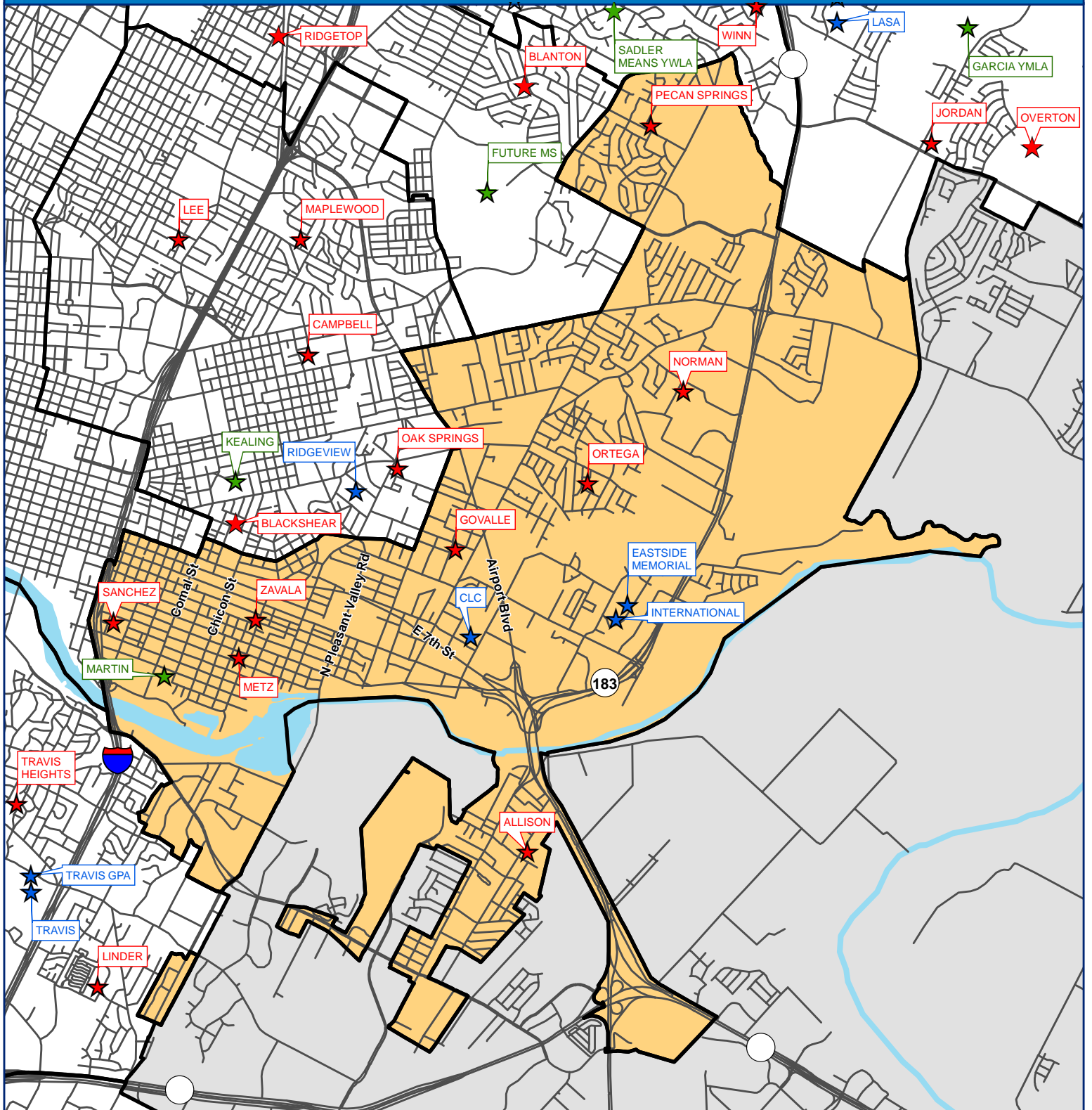
### LIVELY MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,078	232	204	237	233	674		
2016/17	1,078	249	203	206	224	633	-41	-6.08%
2017/18	1,078	261	245	188	188	621	-12	-1.90%
2018/19	1,078	259	229	222	174	625	4	0.64%
2019/20	1,078	229	253	237	238	728	103	16.48%
2020/21	1,078	256	217	238	230	685	-43	-5.91%
2021/22	1,078	212	235	206	236	677	-8	-1.17%
2022/23	1,078	238	197	228	208	633	-44	-6.50%
2023/24	1,078	247	217	188	226	631	-2	-0.32%
2024/25	1,078	220	225	208	187	620	-11	-1.74%
2025/26	1,078	230	202	216	208	626	6	0.97%
2026/27	1,078	222	211	194	215	620	-6	-0.96%
2027/28	1,078	213	203	202	193	598	-22	-3.55%
2028/29	1,078	225	195	195	201	591	-7	-1.17%
2029/30	1,078	220	206	187	194	587	-4	-0.68%

### LIVELY MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,078	248	335	352	320	1,007		
2016/17	1,078	269	349	330	345	1,024	17	1.69%
2017/18	1,078	293	350	341	307	998	-26	-2.54%
2018/19	1,078	297	413	347	317	1,077	79	7.92%
2019/20	1,078	287	384	398	334	1,116	39	3.62%
2020/21	1,078	279	379	375	374	1,128	12	1.08%
2021/22	1,078	269	365	371	353	1,089	-39	-3.46%
2022/23	1,078	281	345	353	351	1,049	-40	-3.67%
2023/24	1,078	296	358	336	333	1,027	-22	-2.10%
2024/25	1,078	266	377	349	317	1,043	16	1.56%
2025/26	1,078	278	340	367	330	1,037	-6	-0.58%
2026/27	1,078	265	356	331	346	1,033	-4	-0.39%
2027/28	1,078	256	339	346	312	997	-36	-3.48%
2028/29	1,078	265	328	330	327	985	-12	-1.20%
2029/30	1,078	259	339	319	311	969	-16	-1.62%

# MARTIN MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.25 0.5 1 Miles

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### MARTIN MIDDLE SCHOOL POPULATION PROJECTIONS

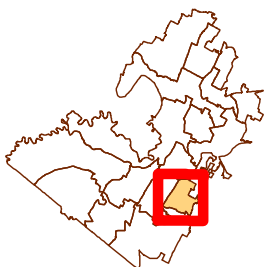
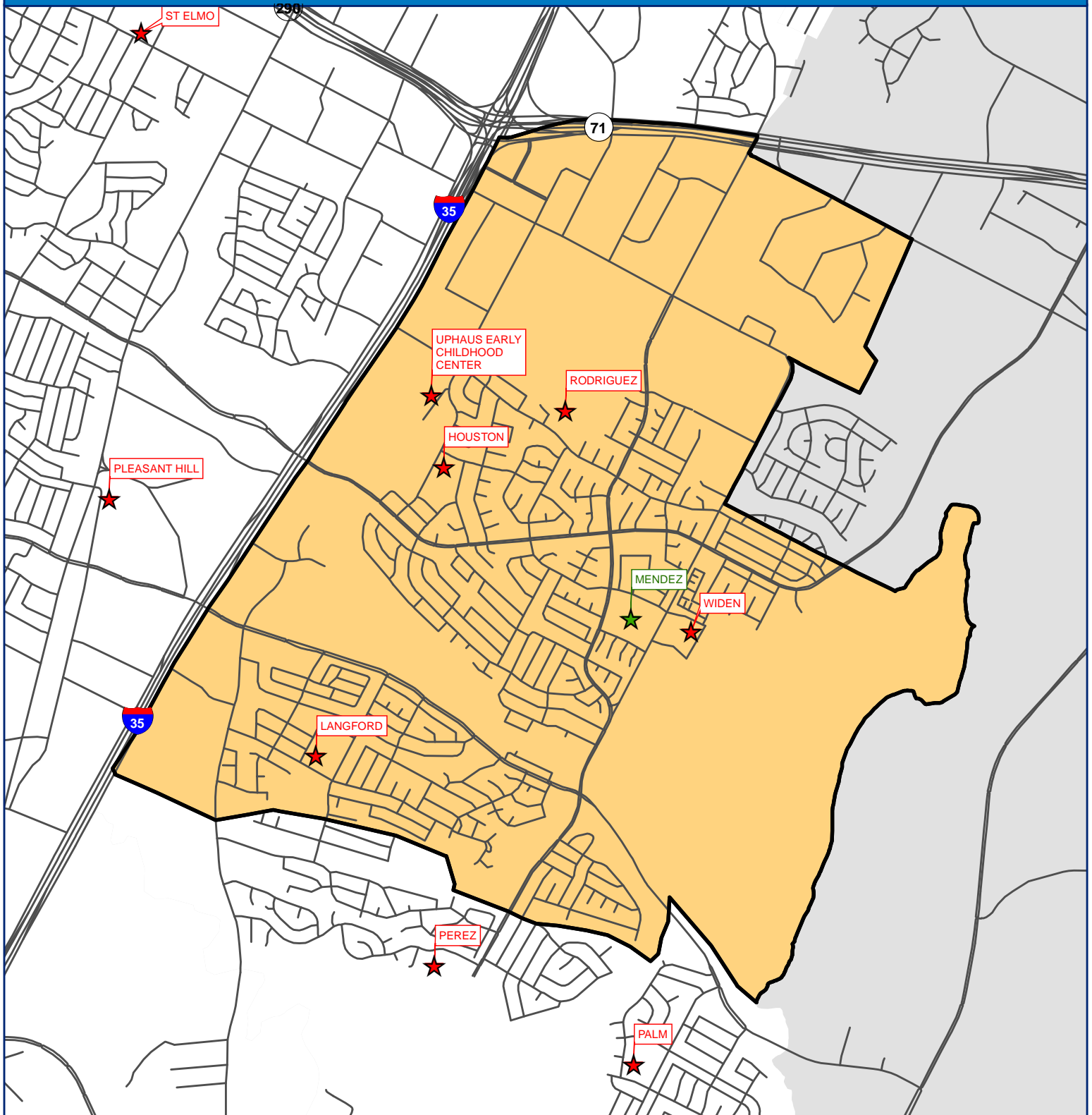
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	804	474	386	352	356	1,094		
2016/17	804	423	403	355	322	1,080	-14	-1.28%
2017/18	804	455	336	352	332	1,020	-60	-5.56%
2018/19	804	357	372	344	334	1,050	30	2.94%
2019/20	804	403	307	331	310	948	-102	-9.71%
2020/21	804	305	335	280	307	922	-26	-2.74%
2021/22	804	313	248	306	260	814	-108	-11.71%
2022/23	804	292	254	230	283	767	-47	-5.77%
2023/24	804	298	236	231	212	679	-88	-11.47%
2024/25	804	288	239	216	214	669	-10	-1.47%
2025/26	804	315	232	219	200	651	-18	-2.69%
2026/27	804	302	255	213	202	670	19	2.92%
2027/28	804	318	244	233	197	674	4	0.60%
2028/29	804	311	257	223	215	695	21	3.12%
2029/30	804	316	251	235	206	692	-3	-0.43%

### MARTIN MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	804	445	141	141	174	456		
2016/17	804	424	159	134	139	432	-24	-5.26%
2017/18	804	437	156	155	139	450	18	4.17%
2018/19	804	370	169	182	162	513	63	14.00%
2019/20	804	405	184	171	185	540	27	5.26%
2020/21	804	319	194	189	174	557	17	3.15%
2021/22	804	300	157	193	193	543	-14	-2.51%
2022/23	804	291	144	150	196	490	-53	-9.76%
2023/24	804	306	138	145	153	436	-54	-11.02%
2024/25	804	271	146	136	148	430	-6	-1.38%
2025/26	804	293	129	144	138	411	-19	-4.42%
2026/27	804	281	140	128	147	415	4	0.97%
2027/28	804	297	134	138	130	402	-13	-3.13%
2028/29	804	290	142	132	141	415	13	3.23%
2029/30	804	300	139	141	134	414	-1	-0.24%



# MENDEZ MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.15 0.3 0.6 Miles

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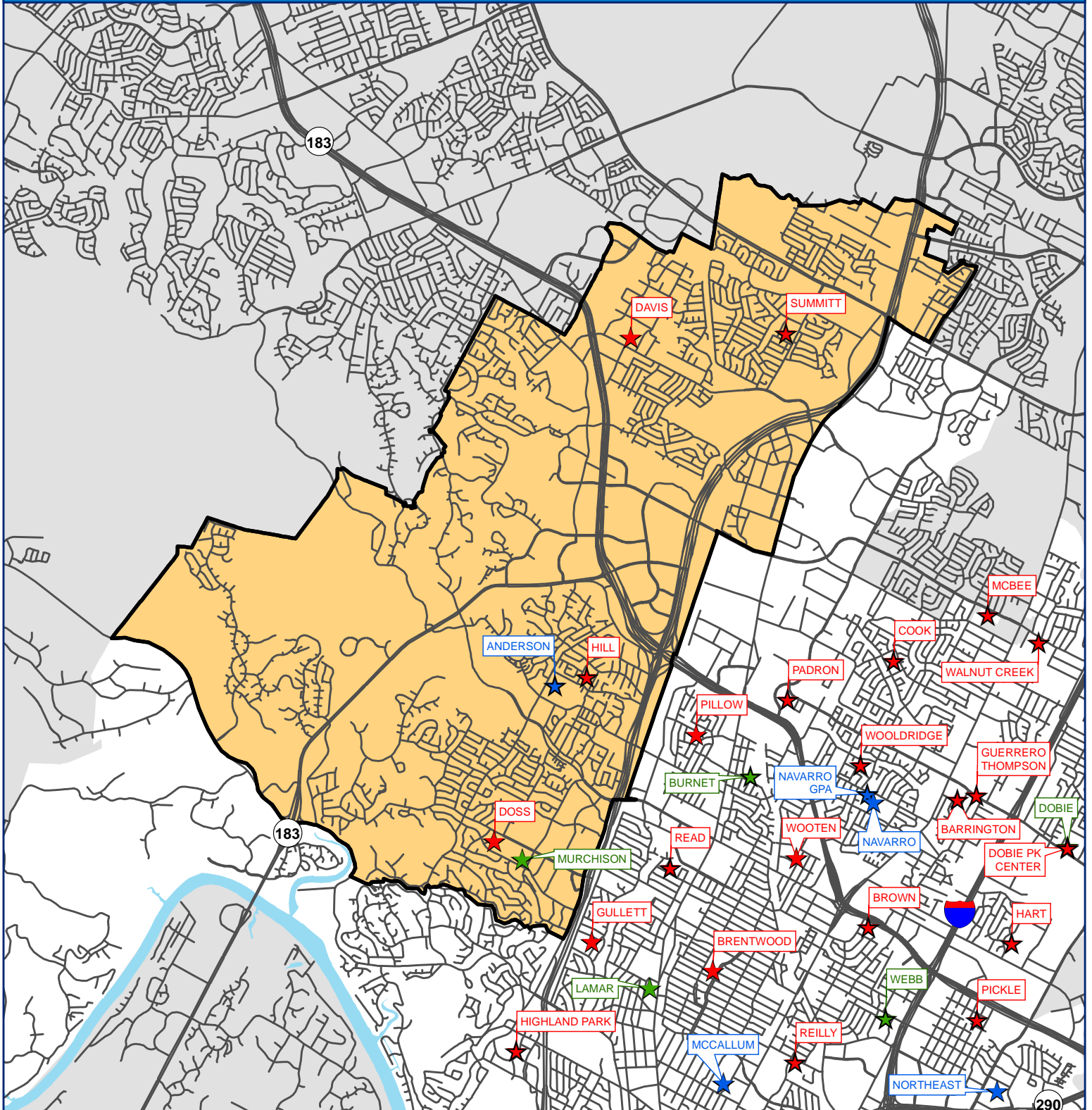
## MENDEZ MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,235	432	350	320	357	1,027		
2016/17	1,235	388	313	337	327	977	-50	-4.87%
2017/18	1,235	417	315	309	333	957	-20	-2.05%
2018/19	1,235	395	301	300	290	891	-66	-6.90%
2019/20	1,235	351	306	293	294	893	2	0.22%
2020/21	1,235	314	266	292	288	846	-47	-5.26%
2021/22	1,235	307	237	254	284	775	-71	-8.39%
2022/23	1,235	249	226	226	246	698	-77	-9.94%
2023/24	1,235	231	184	216	220	620	-78	-11.17%
2024/25	1,235	247	170	176	211	557	-63	-10.16%
2025/26	1,235	236	182	162	171	515	-42	-7.54%
2026/27	1,235	251	174	174	158	506	-9	-1.75%
2027/28	1,235	255	185	166	169	520	14	2.77%
2028/29	1,235	250	188	177	162	527	7	1.35%
2029/30	1,235	247	185	179	172	536	9	1.71%

## MENDEZ MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,235	408	255	254	281	790		
2016/17	1,235	362	221	236	254	711	-79	-10.00%
2017/18	1,235	397	221	200	225	646	-65	-9.14%
2018/19	1,235	360	205	202	198	605	-41	-6.35%
2019/20	1,235	313	215	202	200	617	12	1.98%
2020/21	1,235	282	188	201	200	589	-28	-4.54%
2021/22	1,235	297	147	171	196	514	-75	-12.73%
2022/23	1,235	241	167	138	168	473	-41	-7.98%
2023/24	1,235	207	132	155	136	423	-50	-10.57%
2024/25	1,235	214	111	122	152	385	-38	-8.98%
2025/26	1,235	208	118	103	120	341	-44	-11.43%
2026/27	1,235	221	114	110	101	325	-16	-4.69%
2027/28	1,235	224	121	106	108	335	10	3.08%
2028/29	1,235	220	123	112	104	339	4	1.19%
2029/30	1,235	216	120	114	110	344	5	1.47%

# MURCHISON MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.35 0.7 1.4  
Miles

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## MURCHISON MIDDLE SCHOOL POPULATION PROJECTIONS

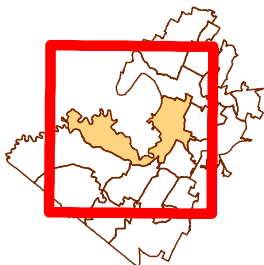
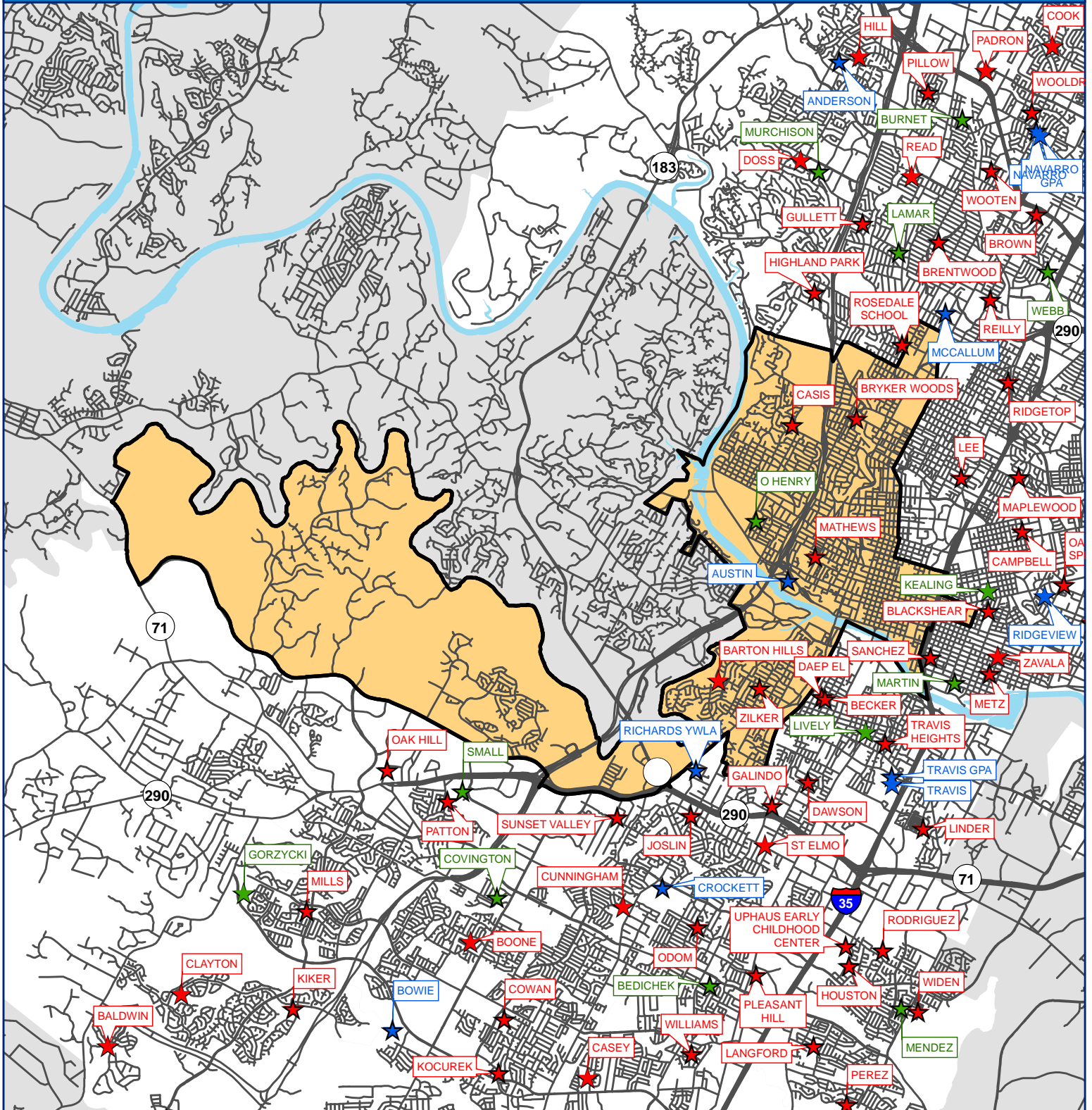
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,113	496	428	421	422	1,271		
2016/17	1,113	503	476	426	421	1,323	52	4.09%
2017/18	1,113	482	517	483	432	1,432	109	8.24%
2018/19	1,113	479	468	497	465	1,430	-2	-0.14%
2019/20	1,113	465	462	442	482	1,386	-44	-3.08%
2020/21	1,392	484	456	445	437	1,338	-48	-3.46%
2021/22	1,392	477	470	438	438	1,346	8	0.60%
2022/23	1,392	428	454	447	427	1,328	-18	-1.34%
2023/24	1,392	435	403	432	438	1,273	-55	-4.14%
2024/25	1,392	482	411	385	424	1,220	-53	-4.16%
2025/26	1,392	460	458	392	377	1,227	7	0.57%
2026/27	1,392	461	436	437	384	1,257	30	2.44%
2027/28	1,392	445	438	416	428	1,282	25	1.99%
2028/29	1,392	442	423	418	408	1,249	-33	-2.57%
2029/30	1,392	439	420	404	409	1,233	-16	-1.28%

## MURCHISON MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,113	532	448	450	467	1,365		
2016/17	1,113	549	460	442	426	1,328	-37	-2.71%
2017/18	1,113	511	494	463	435	1,392	64	4.82%
2018/19	1,113	515	475	485	450	1,410	18	1.29%
2019/20	1,113	501	443	441	469	1,353	-57	-4.04%
2020/21	1,392	520	451	415	430	1,296	-57	-4.21%
2021/22	1,392	519	451	431	403	1,285	-11	-0.85%
2022/23	1,392	452	445	422	418	1,285	0	0.00%
2023/24	1,392	461	393	419	410	1,222	-63	-4.90%
2024/25	1,392	512	383	371	407	1,161	-61	-4.99%
2025/26	1,392	486	437	360	360	1,157	-4	-0.34%
2026/27	1,392	488	415	412	349	1,176	19	1.64%
2027/28	1,392	471	413	391	400	1,204	28	2.38%
2028/29	1,392	469	401	389	379	1,169	-35	-2.91%
2029/30	1,392	467	399	378	378	1,155	-14	-1.20%



# O HENRY MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.5 1 2 Miles

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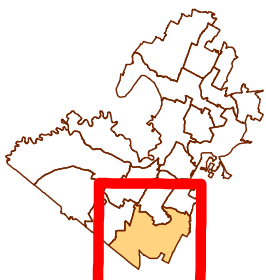
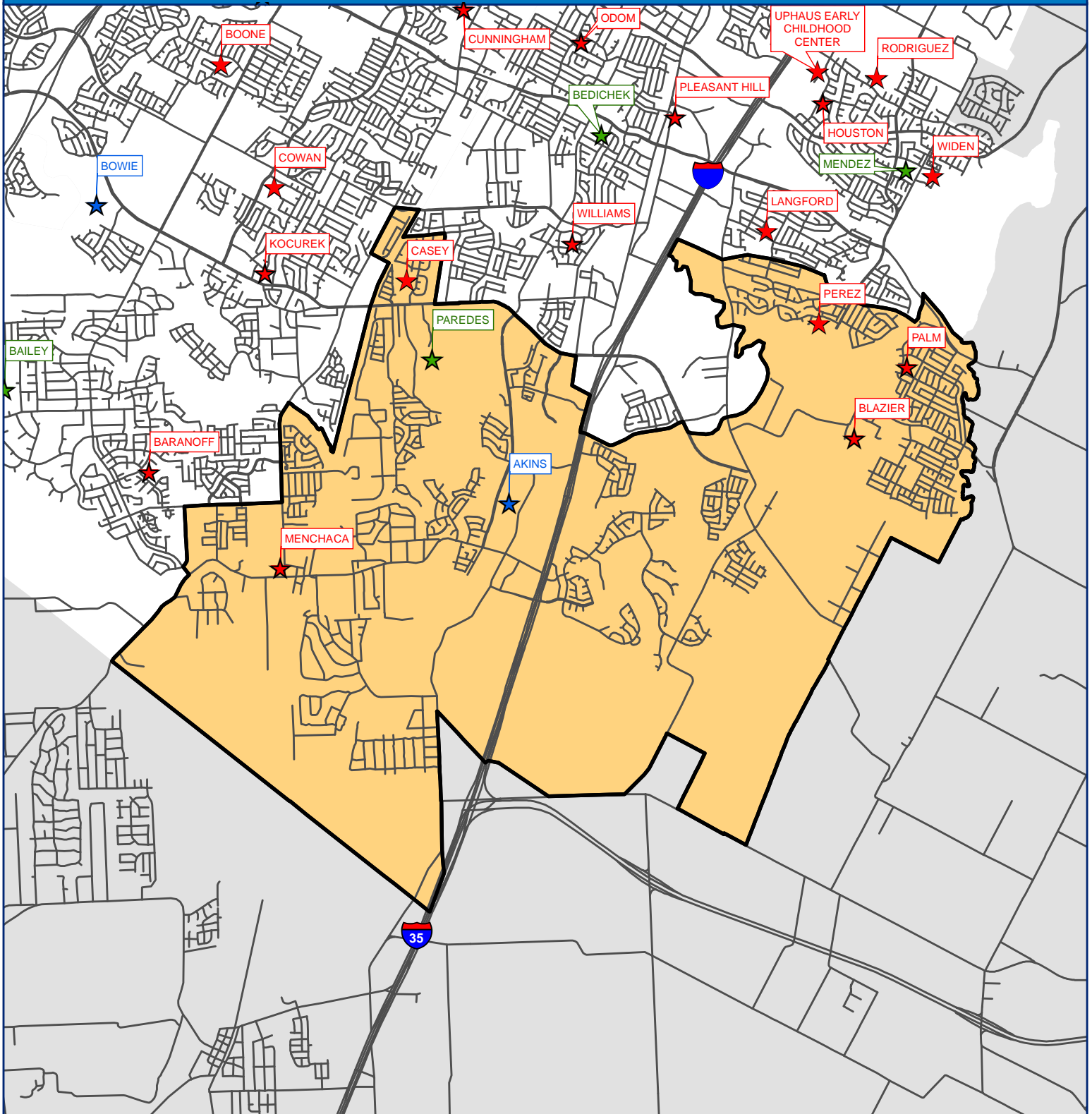
## O. HENRY MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	945	287	297	309	293	899		
2016/17	945	323	279	287	310	876	-23	-2.56%
2017/18	945	344	280	271	295	846	-30	-3.42%
2018/19	945	319	324	279	264	867	21	2.48%
2019/20	945	354	316	313	273	902	35	4.04%
2020/21	945	314	334	303	312	949	47	5.21%
2021/22	945	314	289	321	302	912	-37	-3.90%
2022/23	945	293	292	279	316	887	-25	-2.74%
2023/24	945	263	270	280	276	826	-61	-6.88%
2024/25	945	276	240	260	278	778	-48	-5.81%
2025/26	945	276	254	231	257	742	-36	-4.63%
2026/27	945	263	254	244	228	726	-16	-2.16%
2027/28	945	268	242	244	241	727	1	0.14%
2028/29	945	273	247	233	242	722	-5	-0.69%
2029/30	945	279	251	238	231	720	-2	-0.28%

## O. HENRY MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	945	345	245	342	344	931		
2016/17	945	390	195	330	342	867	-64	-6.87%
2017/18	945	387	240	277	345	862	-5	-0.58%
2018/19	945	376	251	316	260	827	-35	-4.06%
2019/20	945	407	272	329	308	909	82	9.92%
2020/21	945	359	265	351	329	945	36	3.96%
2021/22	945	357	226	343	341	910	-35	-3.70%
2022/23	945	362	226	292	336	854	-56	-6.15%
2023/24	945	304	226	292	287	805	-49	-5.74%
2024/25	945	305	189	292	286	767	-38	-4.72%
2025/26	945	315	192	244	286	722	-45	-5.87%
2026/27	945	300	198	248	239	685	-37	-5.12%
2027/28	945	309	188	256	243	687	2	0.29%
2028/29	945	312	194	243	251	688	1	0.15%
2029/30	945	319	196	251	238	685	-3	-0.44%

# PAREDES MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.35 0.7 1.4  
Miles

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### PAREDES MIDDLE SCHOOL POPULATION PROJECTIONS

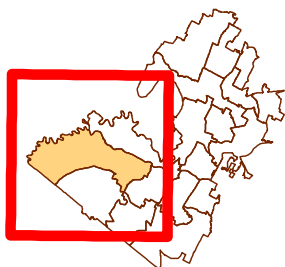
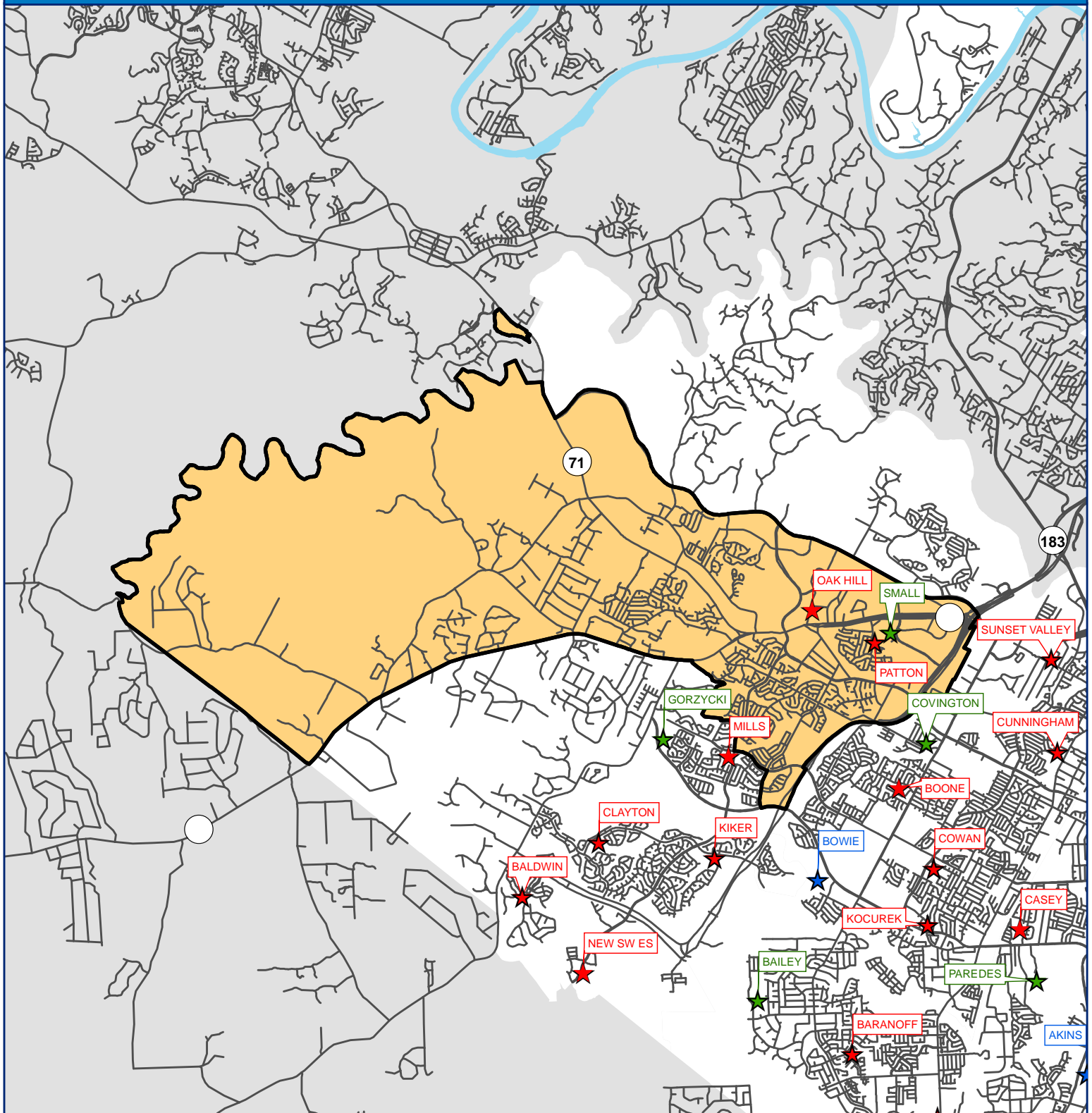
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,156	425	399	432	420	1,251		
2016/17	1,156	447	387	415	429	1,231	-20	-1.60%
2017/18	1,156	451	385	386	423	1,194	-37	-3.01%
2018/19	1,156	460	421	401	387	1,209	15	1.26%
2019/20	1,156	462	422	427	431	1,280	71	5.87%
2020/21	1,156	392	266	425	437	1,128	-152	-11.88%
2021/22	1,156	433	222	427	439	1,088	-40	-3.55%
2022/23	1,156	404	246	359	441	1,046	-42	-3.86%
2023/24	1,156	396	224	393	373	990	-56	-5.35%
2024/25	1,156	408	221	367	405	993	3	0.30%
2025/26	1,156	427	220	357	379	956	-37	-3.73%
2026/27	1,156	422	237	363	369	969	13	1.36%
2027/28	1,156	428	230	386	376	992	23	2.37%
2028/29	1,156	432	242	382	399	1,023	31	3.13%
2029/30	1,156	424	238	388	395	1,021	-2	-0.20%

### PAREDES MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,156	378	327	337	333	997		
2016/17	1,156	408	287	336	334	957	-40	-4.01%
2017/18	1,156	411	265	289	338	892	-65	-6.79%
2018/19	1,156	430	294	292	286	872	-20	-2.24%
2019/20	1,156	423	301	305	306	912	40	4.59%
2020/21	1,156	372	158	308	309	775	-138	-15.08%
2021/22	1,156	379	135	308	309	752	-23	-2.94%
2022/23	1,156	364	143	266	314	723	-29	-3.86%
2023/24	1,156	368	121	269	269	659	-64	-8.86%
2024/25	1,156	372	138	255	272	665	6	0.95%
2025/26	1,156	388	122	258	258	638	-27	-4.10%
2026/27	1,156	381	125	263	261	649	11	1.69%
2027/28	1,156	388	117	274	266	657	9	1.35%
2028/29	1,156	394	128	269	277	674	16	2.47%
2029/30	1,156	387	125	274	272	671	-3	-0.41%



# SMALL MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.5 1 2 Miles

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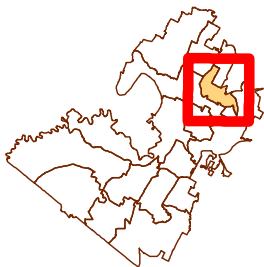
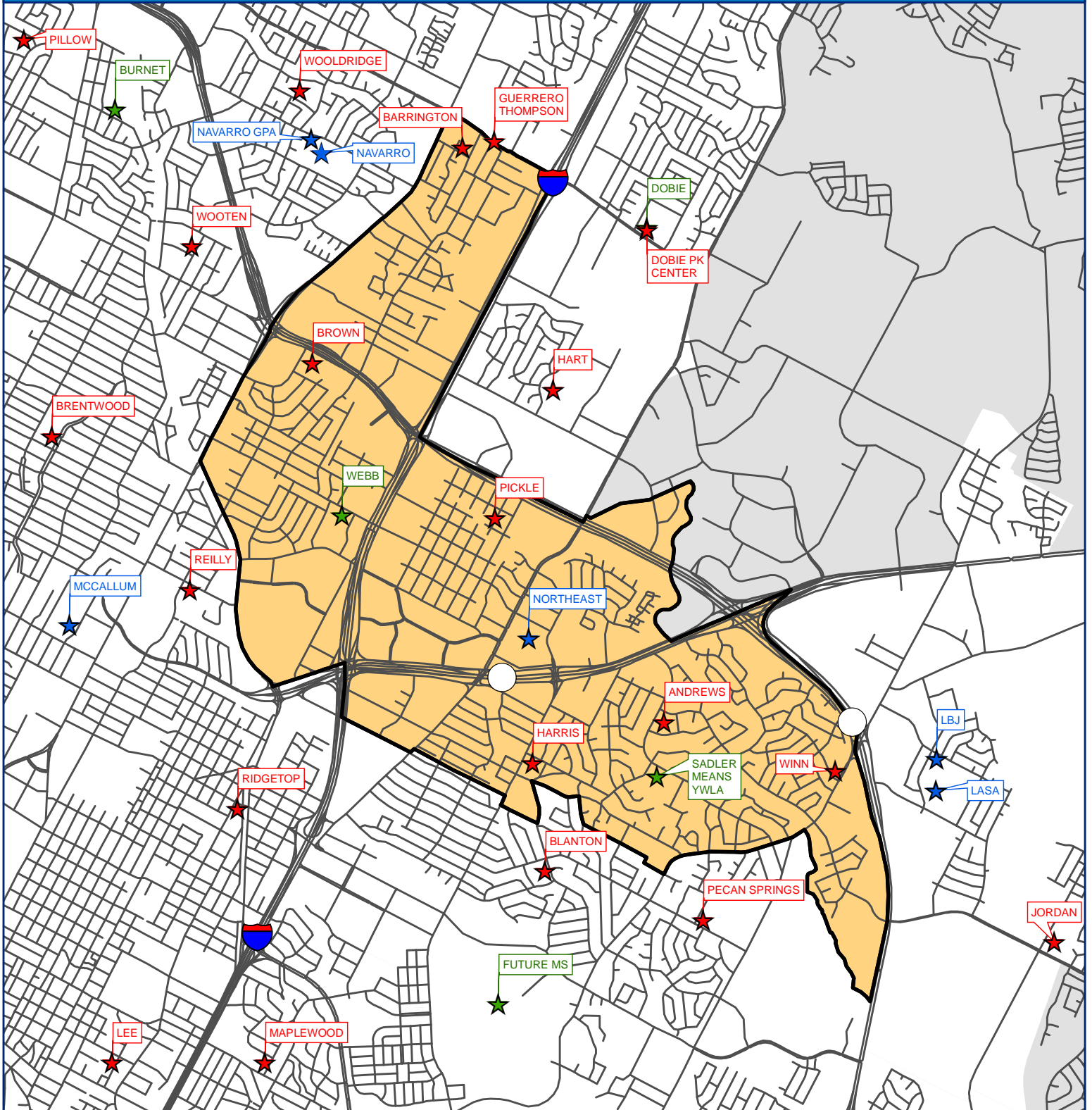
### SMALL MIDDLE SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,239	303	305	323	294	922		
2016/17	1,239	326	325	314	332	971	49	5.31%
2017/18	1,239	302	343	324	307	974	3	0.31%
2018/19	1,239	304	316	353	321	990	16	1.64%
2019/20	1,239	318	338	305	359	1,002	12	1.21%
2020/21	1,239	274	340	335	307	982	-20	-2.00%
2021/22	1,239	283	289	335	335	959	-23	-2.34%
2022/23	1,239	283	297	285	336	918	-41	-4.28%
2023/24	1,239	298	295	290	286	871	-47	-5.12%
2024/25	1,239	279	309	290	291	890	19	2.18%
2025/26	1,239	272	291	304	290	885	-5	-0.56%
2026/27	1,239	274	284	286	305	875	-10	-1.13%
2027/28	1,239	267	286	279	287	852	-23	-2.63%
2028/29	1,239	280	279	281	280	840	-12	-1.41%
2029/30	1,239	269	292	274	282	848	8	0.95%

### SMALL MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	1,239	302	356	355	295	1,006		
2016/17	1,239	318	426	387	366	1,179	173	17.20%
2017/18	1,239	305	427	429	375	1,231	52	4.41%
2018/19	1,239	321	398	457	423	1,278	47	3.82%
2019/20	1,239	321	366	396	462	1,224	-54	-4.23%
2020/21	1,239	288	417	376	391	1,184	-40	-3.27%
2021/22	1,239	283	364	433	374	1,171	-13	-1.10%
2022/23	1,239	288	356	377	430	1,163	-8	-0.68%
2023/24	1,239	289	353	368	373	1,094	-69	-5.93%
2024/25	1,239	280	345	366	365	1,076	-18	-1.65%
2025/26	1,239	275	344	356	363	1,063	-13	-1.21%
2026/27	1,239	277	337	356	353	1,046	-17	-1.60%
2027/28	1,239	271	341	348	353	1,042	-4	-0.38%
2028/29	1,239	284	333	353	345	1,031	-11	-1.06%
2029/30	1,239	273	349	344	350	1,043	12	1.16%

# WEBB MIDDLE SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.2 0.4 0.8 Miles

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### WEBB MIDDLE SCHOOL POPULATION PROJECTIONS

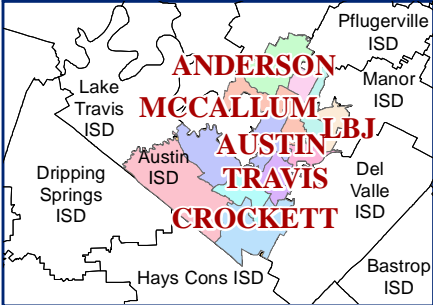
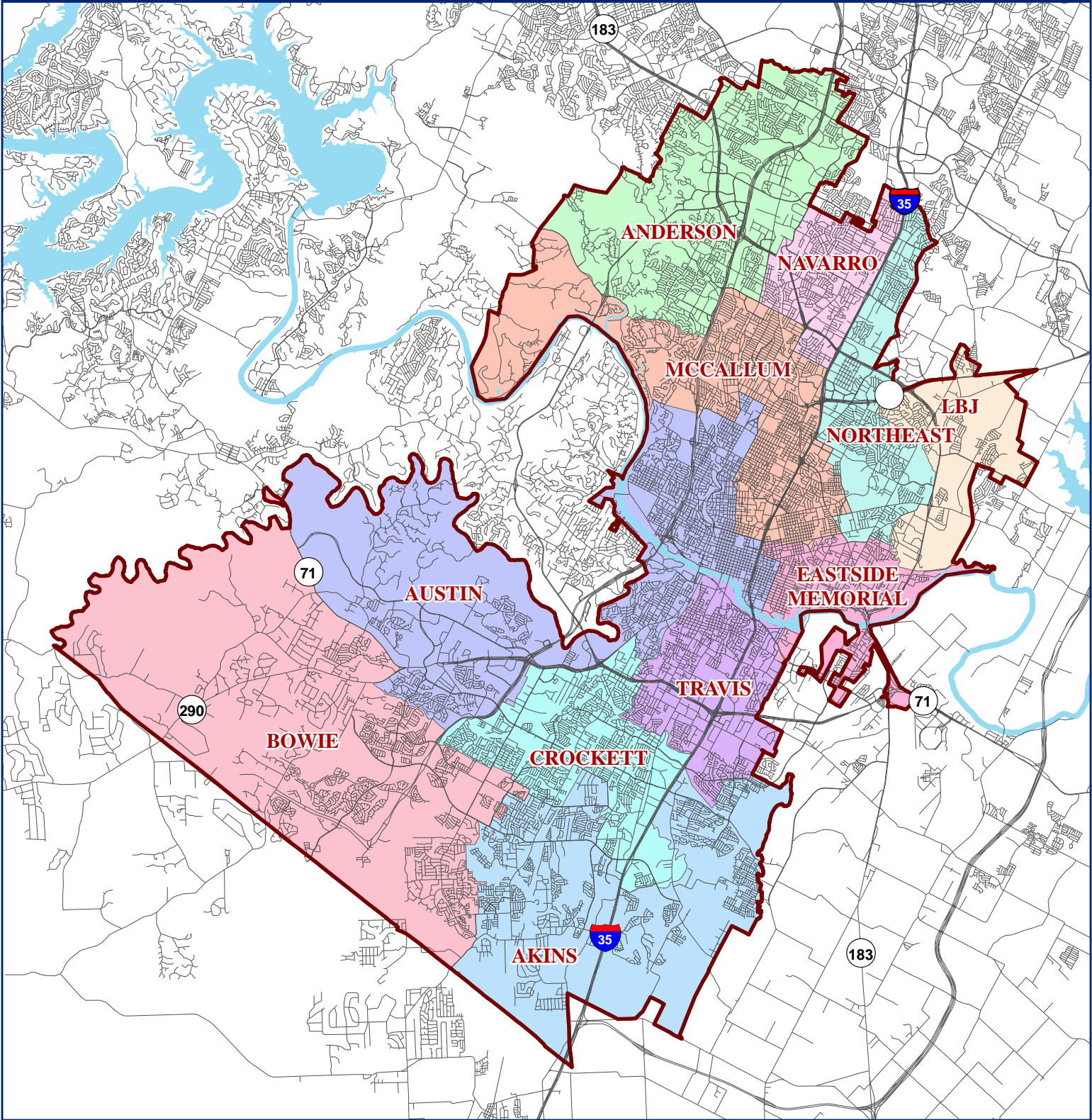
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	804	431	362	347	369	1,078		
2016/17	804	469	331	343	336	1,010	-68	-6.31%
2017/18	804	434	345	301	325	971	-39	-3.86%
2018/19	804	331	350	313	305	968	-3	-0.31%
2019/20	804	349	292	347	303	942	-26	-2.69%
2020/21	804	342	279	270	339	888	-54	-5.73%
2021/22	804	321	271	257	264	792	-96	-10.81%
2022/23	804	296	258	252	253	763	-29	-3.66%
2023/24	804	251	236	242	246	724	-39	-5.11%
2024/25	804	269	197	219	236	652	-72	-9.94%
2025/26	804	264	213	183	214	610	-42	-6.44%
2026/27	804	263	210	198	179	587	-23	-3.77%
2027/28	804	260	209	196	193	598	11	1.87%
2028/29	804	264	206	194	192	592	-6	-1.00%
2029/30	804	255	210	192	190	592	0	0.00%

### WEBB MIDDLE SCHOOL ENROLLMENT PROJECTIONS


Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	804	410	231	230	238	699		
2016/17	804	437	228	225	224	677	-22	-3.15%
2017/18	804	443	216	215	233	664	-13	-1.92%
2018/19	804	308	247	209	228	684	20	3.01%
2019/20	804	359	197	244	220	661	-23	-3.36%
2020/21	804	333	181	188	253	622	-39	-5.90%
2021/22	804	344	167	174	196	537	-85	-13.67%
2022/23	804	302	169	159	179	507	-30	-5.59%
2023/24	804	261	145	161	165	471	-36	-7.10%
2024/25	804	276	122	140	167	429	-42	-8.92%
2025/26	804	278	132	117	144	393	-36	-8.39%
2026/27	804	275	134	127	120	381	-12	-3.05%
2027/28	804	272	132	129	132	393	12	3.15%
2028/29	804	278	132	127	132	391	-2	-0.51%
2029/30	804	267	134	127	131	392	1	0.26%





# HIGH BOUNDARIES 2019/20




## LEGEND

-  ISD Boundary
-  Roads

  
TEMPLETON  
DEMOGRAPHICS

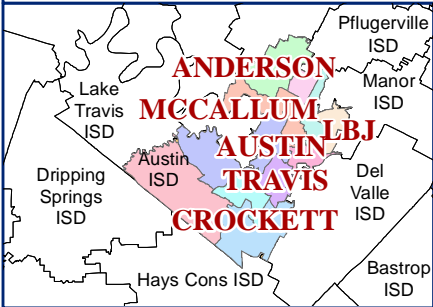
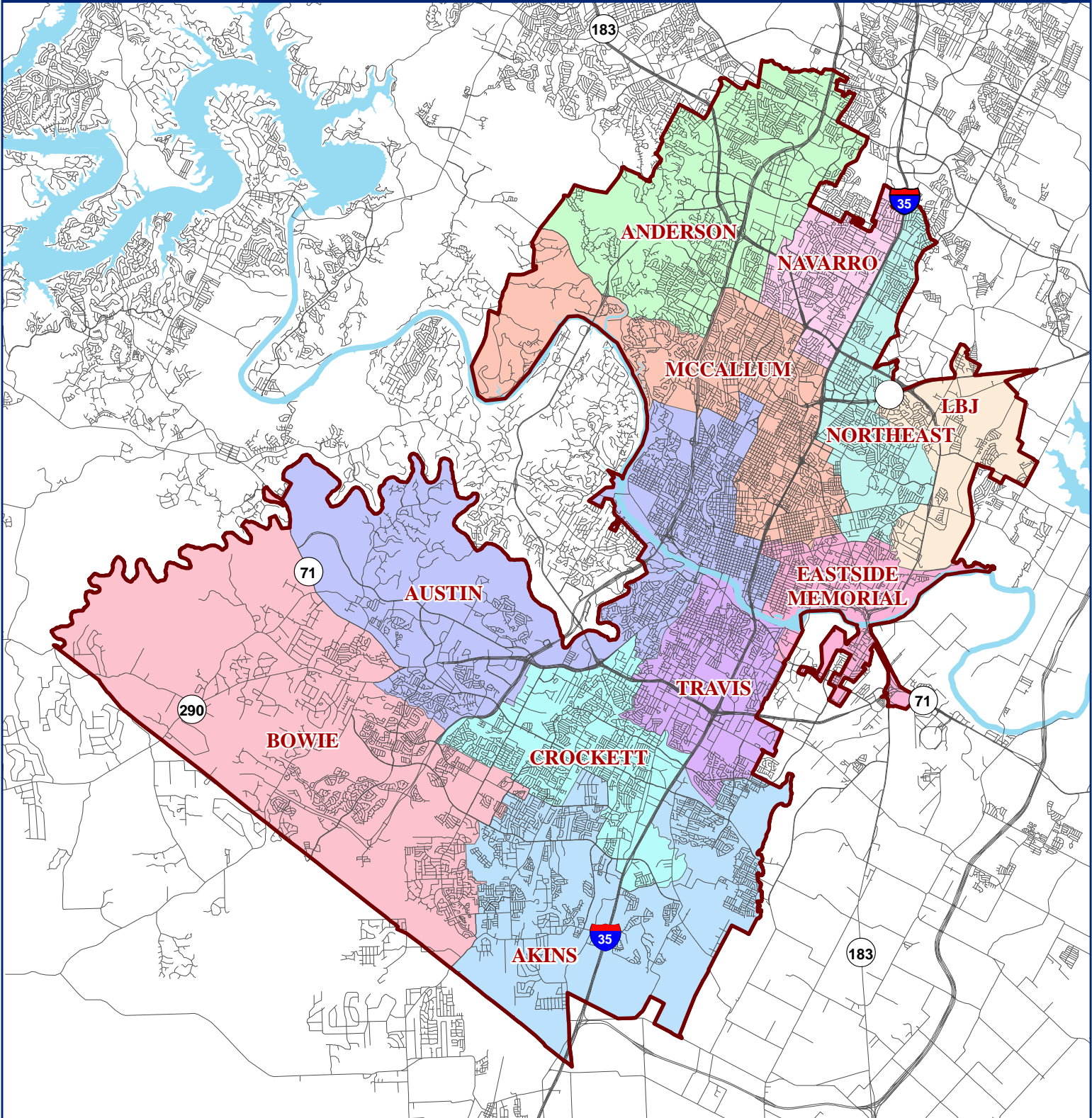


  
0 1 2 4 Miles



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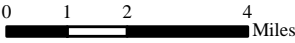


# HIGH BOUNDARIES 2020/21



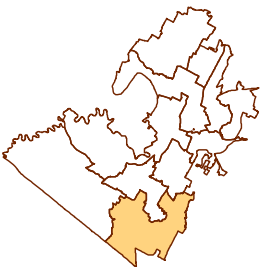
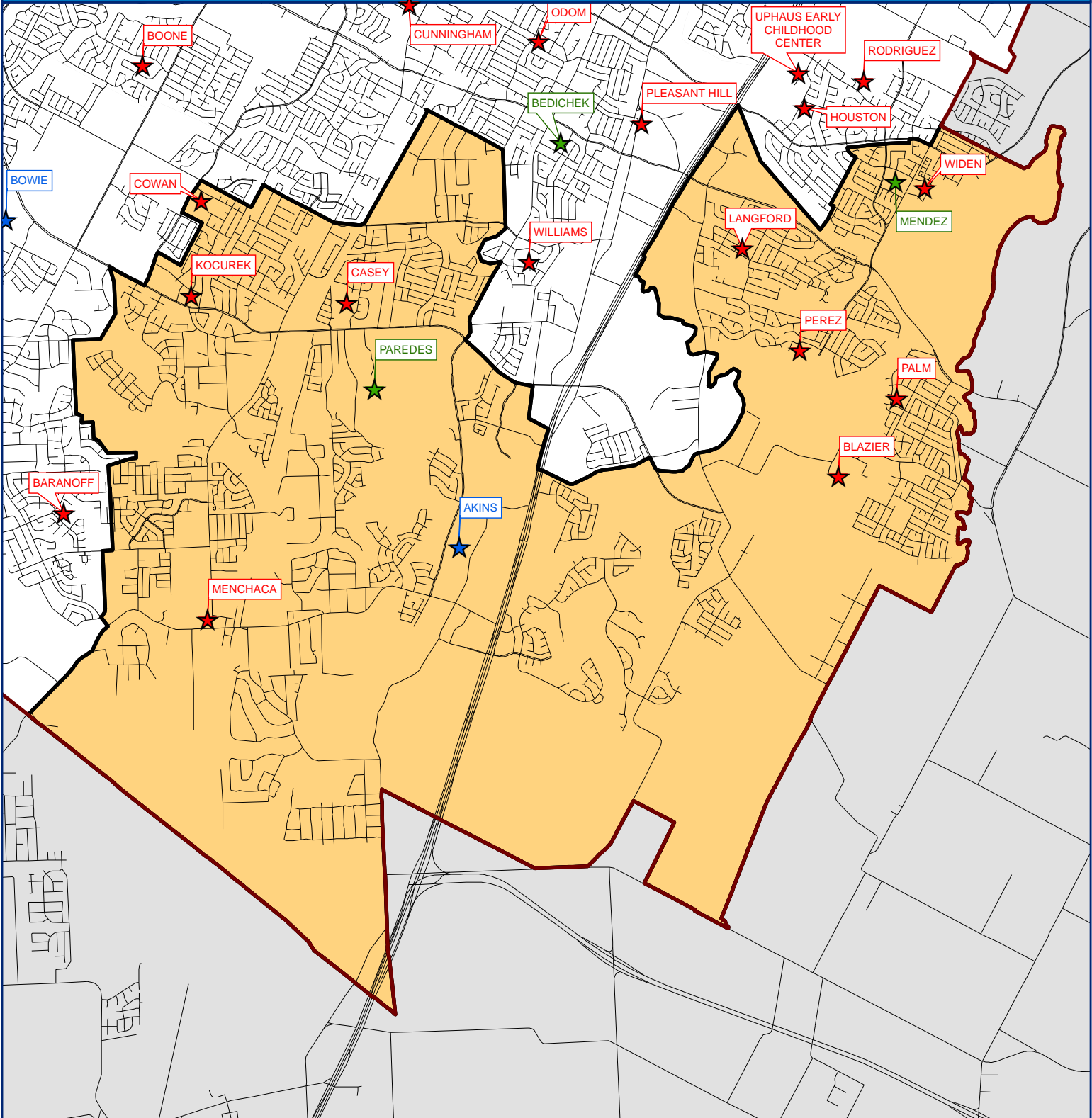
## LEGEND

-  ISD Boundary
-  Roads



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# AKINS HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.375 0.75 1.5 Miles

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### AKINS HIGH SCHOOL POPULATION PROJECTIONS

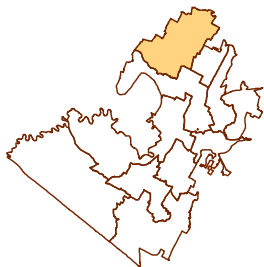
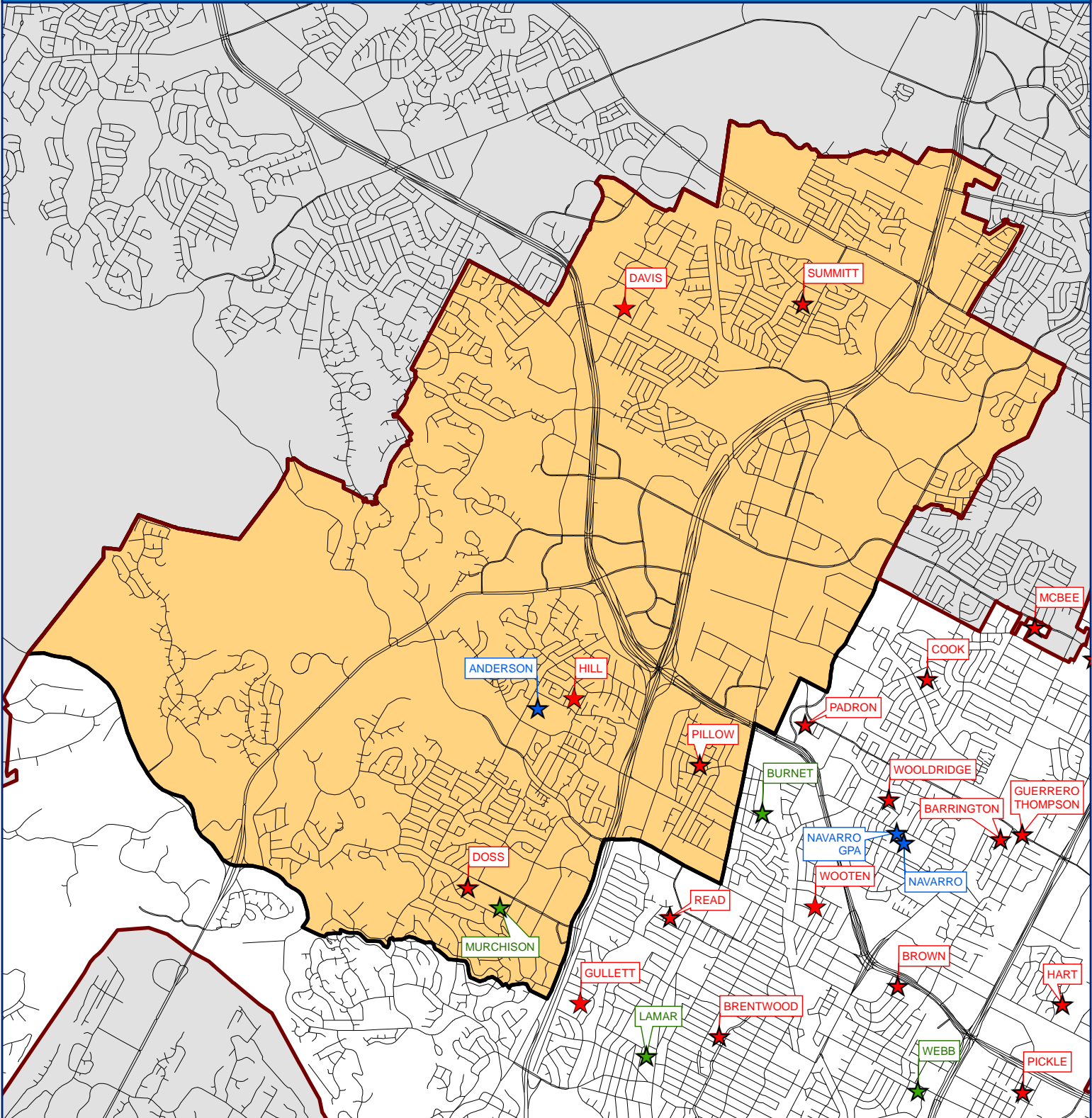
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,394	868	1,052	854	783	764	3,453		
2016/17	2,394	834	996	874	810	779	3,459	6	0.17%
2017/18	2,394	857	996	877	807	783	3,463	4	0.12%
2018/19	2,394	794	998	893	789	775	3,455	-8	-0.23%
2019/20	2,394	847	899	853	800	765	3,317	-138	-3.99%
2020/21	2,394	851	986	789	773	775	3,323	6	0.18%
2021/22	2,394	854	967	864	711	746	3,288	-35	-1.05%
2022/23	2,394	823	967	841	778	691	3,277	-11	-0.33%
2023/24	2,394	719	937	845	759	755	3,296	19	0.58%
2024/25	2,394	738	817	818	762	737	3,134	-162	-4.92%
2025/26	2,394	675	847	713	738	740	3,038	-96	-3.06%
2026/27	2,394	658	776	740	643	716	2,875	-163	-5.37%
2027/28	2,394	671	757	677	667	624	2,725	-150	-5.22%
2028/29	2,394	706	772	661	610	644	2,687	-38	-1.39%
2029/30	2,394	696	812	674	596	589	2,671	-16	-0.60%

### AKINS HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,394	714	846	688	610	569	2,713		
2016/17	2,394	689	784	681	633	582	2,680	-33	-1.22%
2017/18	2,394	698	826	714	637	588	2,765	85	3.17%
2018/19	2,394	625	827	730	636	608	2,801	36	1.30%
2019/20	2,394	657	759	721	667	608	2,755	-46	-1.64%
2020/21	2,394	651	788	668	655	633	2,744	-11	-0.40%
2021/22	2,394	646	769	692	604	624	2,689	-55	-2.00%
2022/23	2,394	627	767	674	629	578	2,648	-41	-1.52%
2023/24	2,394	539	742	674	611	601	2,628	-20	-0.76%
2024/25	2,394	542	638	651	611	584	2,484	-144	-5.48%
2025/26	2,394	505	649	560	591	584	2,384	-100	-4.03%
2026/27	2,394	492	605	570	508	565	2,248	-136	-5.70%
2027/28	2,394	514	590	531	517	486	2,124	-124	-5.52%
2028/29	2,394	522	616	518	482	492	2,108	-16	-0.75%
2029/30	2,394	514	626	541	470	458	2,095	-13	-0.62%



# ANDERSON HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.35 0.7 1.4  
Miles

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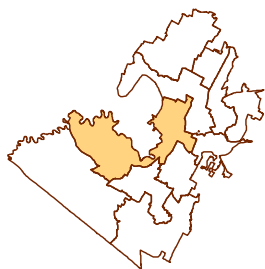
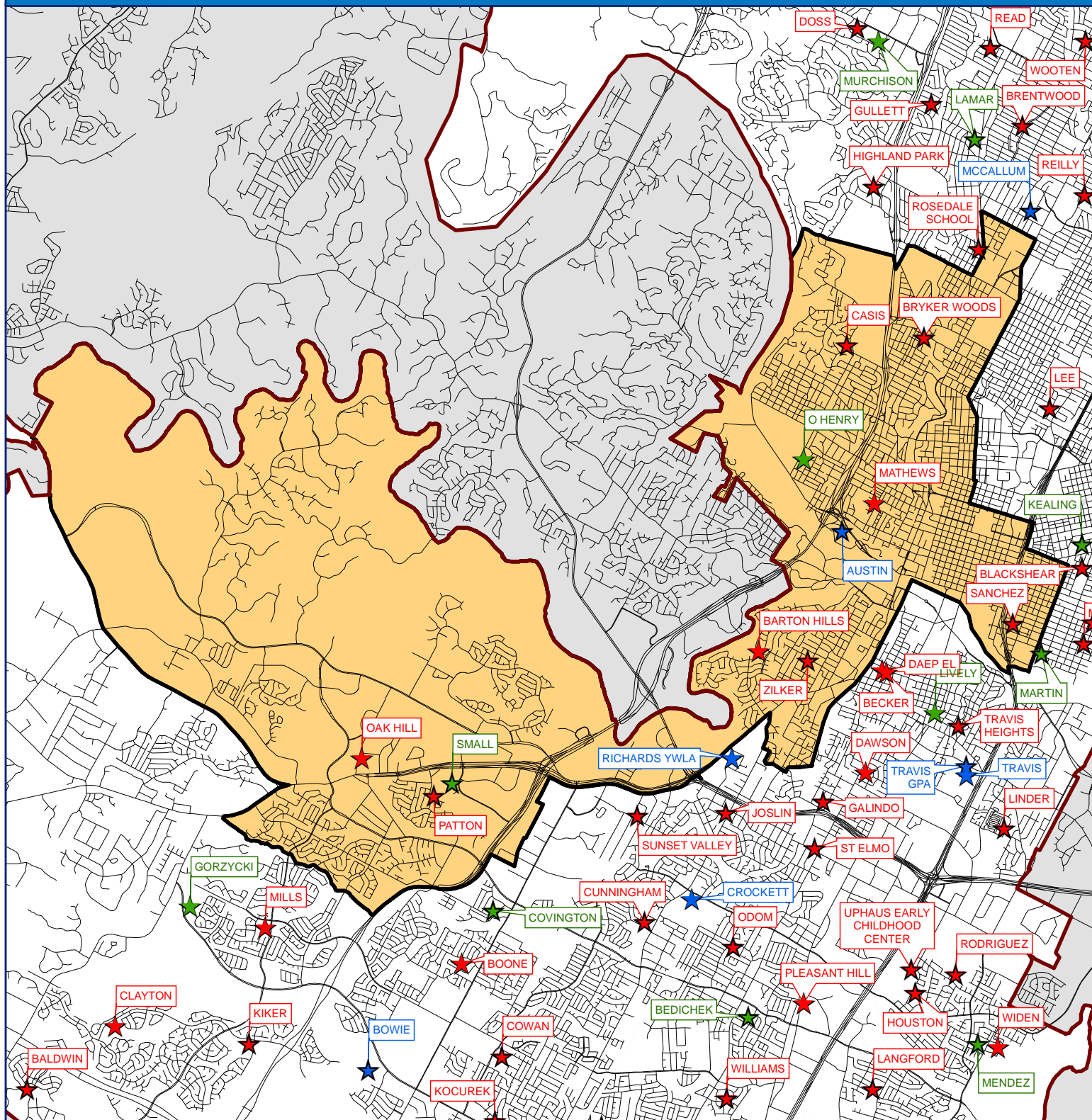
## ANDERSON HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,478	482	548	570	512	508	2,138		
2016/17	2,478	480	588	521	552	491	2,152	14	0.65%
2017/18	2,478	487	570	586	523	545	2,224	72	3.35%
2018/19	2,478	518	600	523	566	506	2,195	-29	-1.30%
2019/20	2,478	535	581	552	499	543	2,175	-20	-0.91%
2020/21	2,478	485	632	549	538	486	2,205	30	1.38%
2021/22	2,478	491	563	586	530	520	2,199	-6	-0.27%
2022/23	2,478	475	561	524	565	514	2,164	-35	-1.59%
2023/24	2,478	481	549	524	507	549	2,129	-35	-1.62%
2024/25	2,478	466	554	511	506	492	2,063	-66	-3.10%
2025/26	2,478	417	541	516	494	492	2,043	-20	-0.97%
2026/27	2,478	422	487	504	499	480	1,970	-73	-3.57%
2027/28	2,478	466	492	454	487	485	1,918	-52	-2.64%
2028/29	2,478	444	543	459	439	471	1,912	-6	-0.31%
2029/30	2,478	444	518	506	444	424	1,892	-20	-1.05%

## ANDERSON HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,478	516	570	596	539	565	2,270		
2016/17	2,478	473	594	544	566	513	2,217	-53	-2.33%
2017/18	2,478	478	558	572	540	552	2,222	5	0.23%
2018/19	2,478	493	596	537	565	530	2,228	6	0.27%
2019/20	2,478	514	607	556	512	541	2,216	-12	-0.54%
2020/21	2,478	472	629	585	534	488	2,236	20	0.90%
2021/22	2,478	446	574	593	567	517	2,251	15	0.67%
2022/23	2,478	457	540	543	570	546	2,199	-52	-2.31%
2023/24	2,478	446	553	514	523	549	2,139	-60	-2.73%
2024/25	2,478	441	541	524	496	506	2,067	-72	-3.37%
2025/26	2,478	393	540	513	505	478	2,036	-31	-1.50%
2026/27	2,478	381	482	512	495	487	1,976	-60	-2.95%
2027/28	2,478	432	467	457	494	478	1,896	-80	-4.05%
2028/29	2,478	409	530	443	440	474	1,887	-9	-0.47%
2029/30	2,478	408	502	503	427	423	1,855	-32	-1.70%

# AUSTIN HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.5 1 2 Miles

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## AUSTIN HIGH SCHOOL POPULATION PROJECTIONS

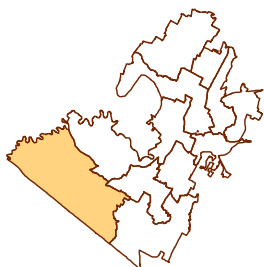
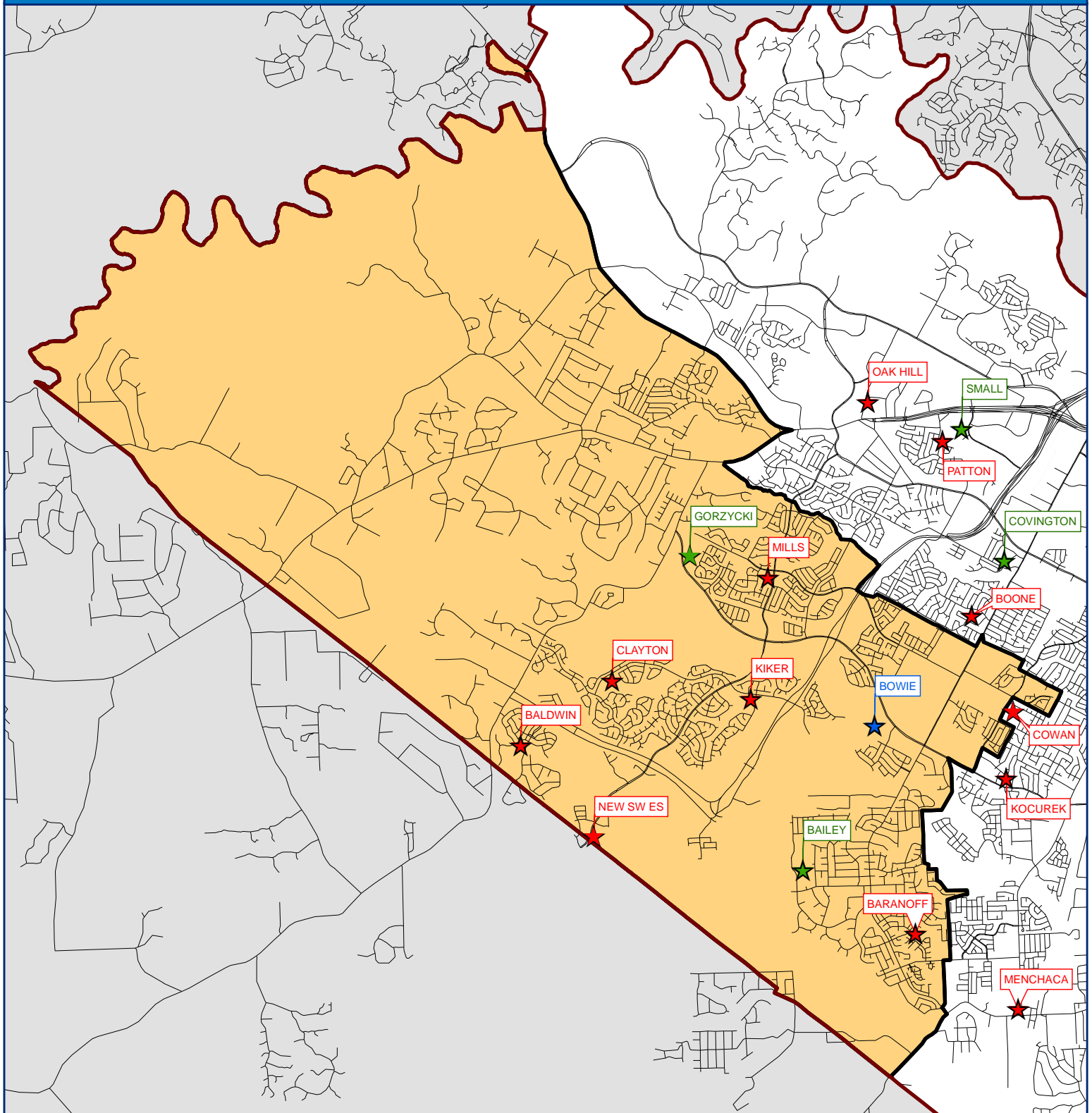
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,247	468	498	495	468	468	1,929		
2016/17	2,247	506	556	482	481	461	1,980	51	2.64%
2017/18	2,247	477	577	508	464	486	2,035	55	2.78%
2018/19	2,247	454	558	519	498	448	2,023	-12	-0.59%
2019/20	2,247	484	567	496	512	489	2,064	41	2.03%
2020/21	2,247	493	574	511	484	506	2,075	11	0.53%
2021/22	2,247	498	584	515	501	473	2,073	-2	-0.10%
2022/23	2,247	513	595	523	505	494	2,117	44	2.12%
2023/24	2,247	443	606	534	512	498	2,150	33	1.56%
2024/25	2,247	448	526	543	524	505	2,098	-52	-2.42%
2025/26	2,247	426	537	471	532	517	2,057	-41	-1.95%
2026/27	2,247	406	511	482	462	525	1,980	-77	-3.74%
2027/28	2,247	409	488	458	473	456	1,875	-105	-5.30%
2028/29	2,247	406	491	438	449	464	1,842	-33	-1.76%
2029/30	2,247	396	487	440	429	441	1,797	-45	-2.44%

## AUSTIN HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,247	516	580	545	489	470	2,084		
2016/17	2,247	553	637	533	515	460	2,145	61	2.93%
2017/18	2,247	562	670	571	522	504	2,267	122	5.69%
2018/19	2,247	504	687	604	545	491	2,327	60	2.65%
2019/20	2,247	575	659	599	584	518	2,360	33	1.42%
2020/21	2,247	555	711	597	577	562	2,447	87	3.69%
2021/22	2,247	558	678	633	572	549	2,432	-15	-0.61%
2022/23	2,247	585	679	603	609	548	2,439	7	0.29%
2023/24	2,247	503	713	607	580	585	2,485	46	1.89%
2024/25	2,247	497	613	635	583	556	2,387	-98	-3.94%
2025/26	2,247	496	612	547	611	559	2,329	-58	-2.43%
2026/27	2,247	443	612	546	526	586	2,270	-59	-2.53%
2027/28	2,247	447	546	546	525	504	2,121	-149	-6.56%
2028/29	2,247	450	551	487	525	501	2,064	-57	-2.69%
2029/30	2,247	440	555	492	468	501	2,016	-48	-2.33%



# BOWIE HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.5 1 2 Miles

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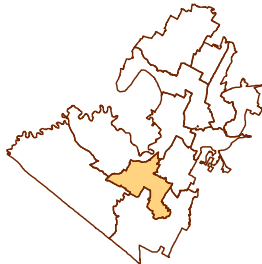
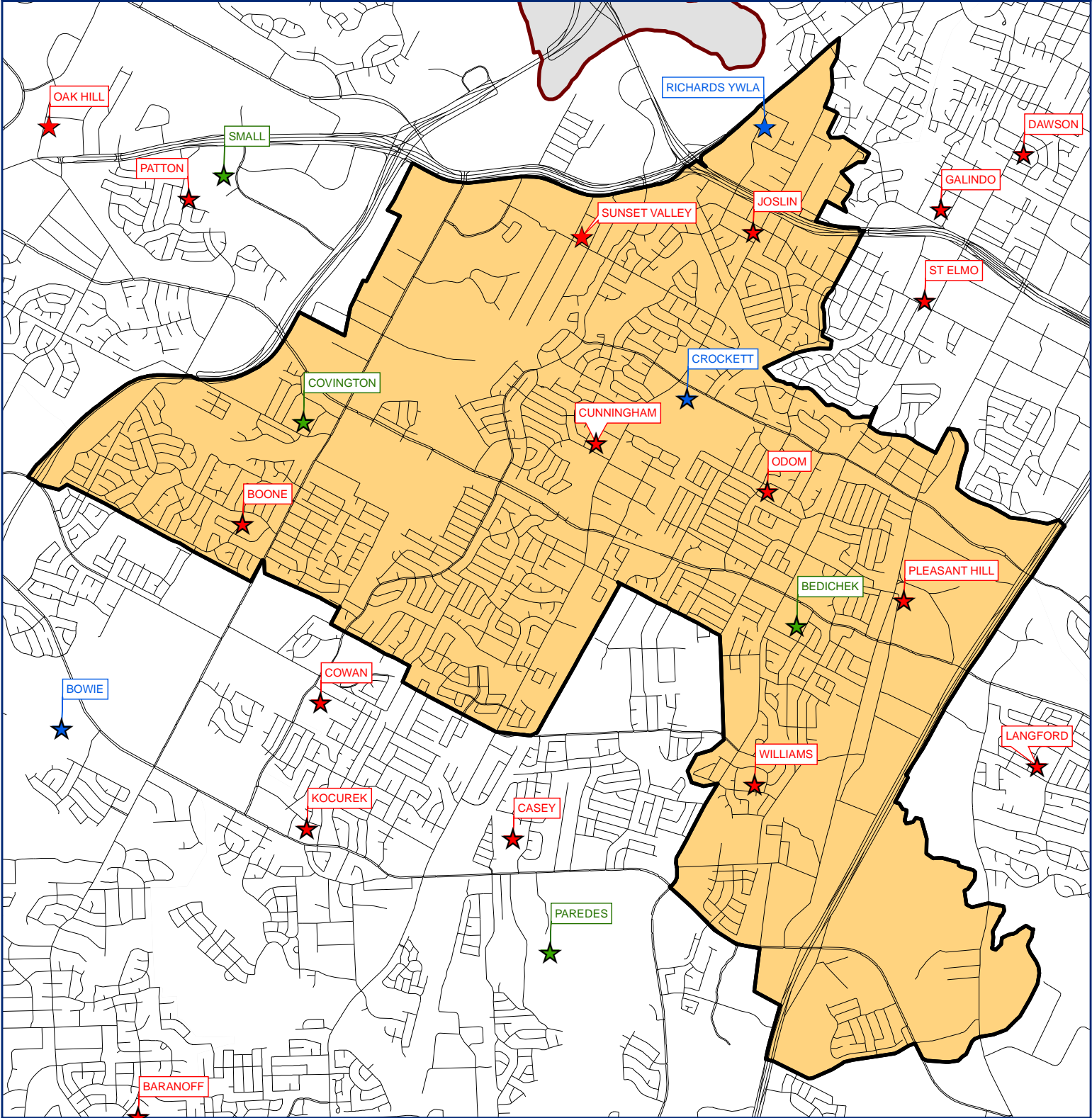
## BOWIE HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,463	782	808	697	649	687	2,841		
2016/17	2,463	800	809	801	682	650	2,942	101	3.56%
2017/18	2,463	853	855	788	769	678	3,090	148	5.03%
2018/19	2,463	806	901	837	763	758	3,259	169	5.47%
2019/20	2,463	863	856	854	813	723	3,246	-13	-0.40%
2020/21	2,463	889	917	828	825	796	3,366	120	3.70%
2021/22	2,463	876	928	885	802	800	3,415	49	1.46%
2022/23	2,900	847	916	891	857	777	3,441	26	0.76%
2023/24	2,900	762	885	883	863	835	3,466	25	0.73%
2024/25	2,900	781	796	852	855	840	3,343	-123	-3.55%
2025/26	2,900	772	825	766	825	831	3,247	-96	-2.87%
2026/27	2,900	808	817	794	742	803	3,156	-91	-2.80%
2027/28	2,900	777	855	786	769	722	3,132	-24	-0.76%
2028/29	2,900	771	822	823	761	744	3,150	18	0.57%
2029/30	2,900	759	816	791	797	737	3,141	-9	-0.29%

## BOWIE HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,463	754	820	716	684	692	2,912		
2016/17	2,463	783	730	800	694	670	2,894	-18	-0.62%
2017/18	2,463	829	738	698	759	685	2,880	-14	-0.48%
2018/19	2,463	786	792	717	674	744	2,927	47	1.63%
2019/20	2,463	849	744	759	700	645	2,848	-79	-2.70%
2020/21	2,463	856	816	720	725	678	2,939	91	3.20%
2021/22	2,463	859	805	788	695	701	2,989	50	1.70%
2022/23	2,900	844	807	776	761	673	3,017	28	0.94%
2023/24	2,900	799	795	779	747	738	3,059	42	1.39%
2024/25	2,900	758	751	767	752	725	2,995	-64	-2.09%
2025/26	2,900	777	720	725	740	729	2,914	-81	-2.70%
2026/27	2,900	757	740	695	699	718	2,852	-62	-2.13%
2027/28	2,900	756	721	714	670	678	2,783	-69	-2.42%
2028/29	2,900	745	720	696	688	646	2,750	-33	-1.19%
2029/30	2,900	734	709	695	671	664	2,739	-11	-0.40%

# CROCKETT HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.275 0.55 1.1 Miles

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### CROCKETT HIGH SCHOOL POPULATION PROJECTIONS

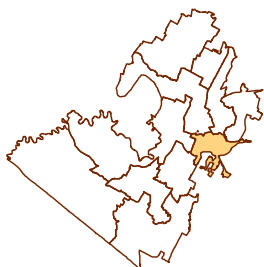
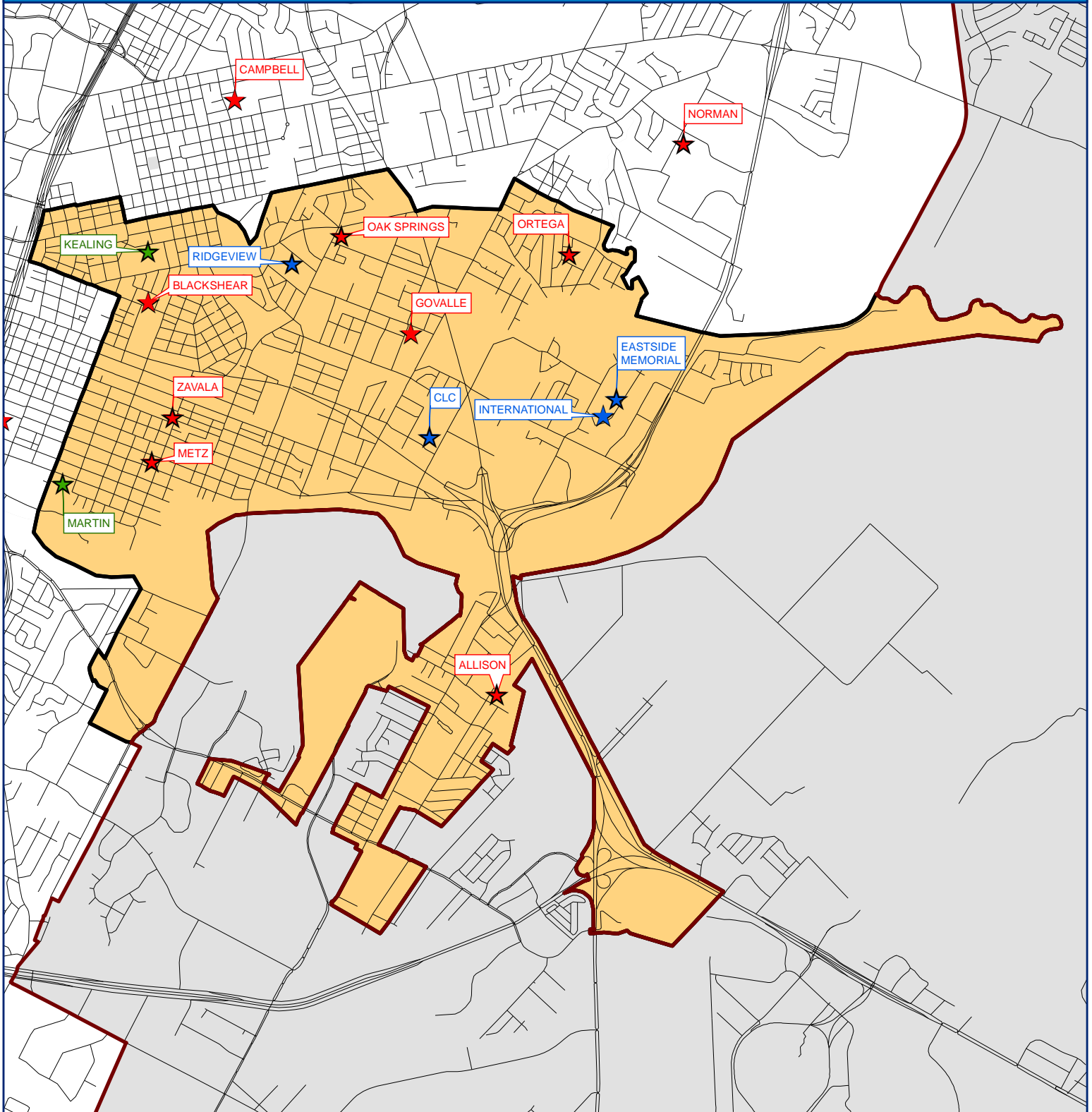
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,163	423	404	399	354	368	1,525		
2016/17	2,163	427	450	338	351	349	1,488	-37	-2.43%
2017/18	2,163	403	435	346	297	331	1,409	-79	-5.31%
2018/19	2,163	390	365	362	299	308	1,334	-75	-5.32%
2019/20	2,163	394	438	369	329	327	1,463	129	9.67%
2020/21	2,163	420	400	381	326	338	1,445	-18	-1.23%
2021/22	2,163	380	420	362	337	343	1,462	17	1.18%
2022/23	2,163	386	393	390	323	358	1,464	2	0.14%
2023/24	2,163	331	391	354	346	339	1,430	-34	-2.32%
2024/25	2,163	328	336	356	315	365	1,372	-58	-4.06%
2025/26	2,163	326	338	307	317	333	1,295	-77	-5.61%
2026/27	2,163	320	335	307	273	334	1,249	-46	-3.55%
2027/28	2,163	309	330	305	273	288	1,196	-53	-4.24%
2028/29	2,163	309	318	301	271	287	1,177	-19	-1.59%
2029/30	2,163	292	318	290	268	284	1,160	-17	-1.44%

### CROCKETT HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	2,163	356	377	369	351	365	1,462		
2016/17	2,163	336	489	351	344	331	1,515	53	3.63%
2017/18	2,163	334	455	379	308	324	1,466	-49	-3.23%
2018/19	2,163	328	400	414	358	297	1,469	3	0.20%
2019/20	2,163	346	478	384	345	334	1,541	72	4.90%
2020/21	2,163	376	452	440	346	330	1,568	27	1.75%
2021/22	2,163	407	477	425	407	327	1,636	68	4.34%
2022/23	2,163	415	540	448	378	386	1,752	116	7.09%
2023/24	2,163	363	547	504	405	360	1,816	64	3.65%
2024/25	2,163	364	478	513	457	385	1,833	17	0.94%
2025/26	2,163	353	486	448	462	434	1,830	-3	-0.16%
2026/27	2,163	350	480	455	405	439	1,779	-51	-2.79%
2027/28	2,163	357	477	450	411	385	1,723	-56	-3.15%
2028/29	2,163	345	486	447	406	389	1,728	5	0.29%
2029/30	2,163	328	469	455	404	384	1,712	-16	-0.93%



# EASTSIDE MEMORIAL HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.25 0.5 1 Miles

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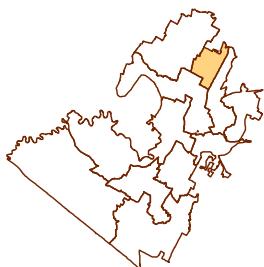
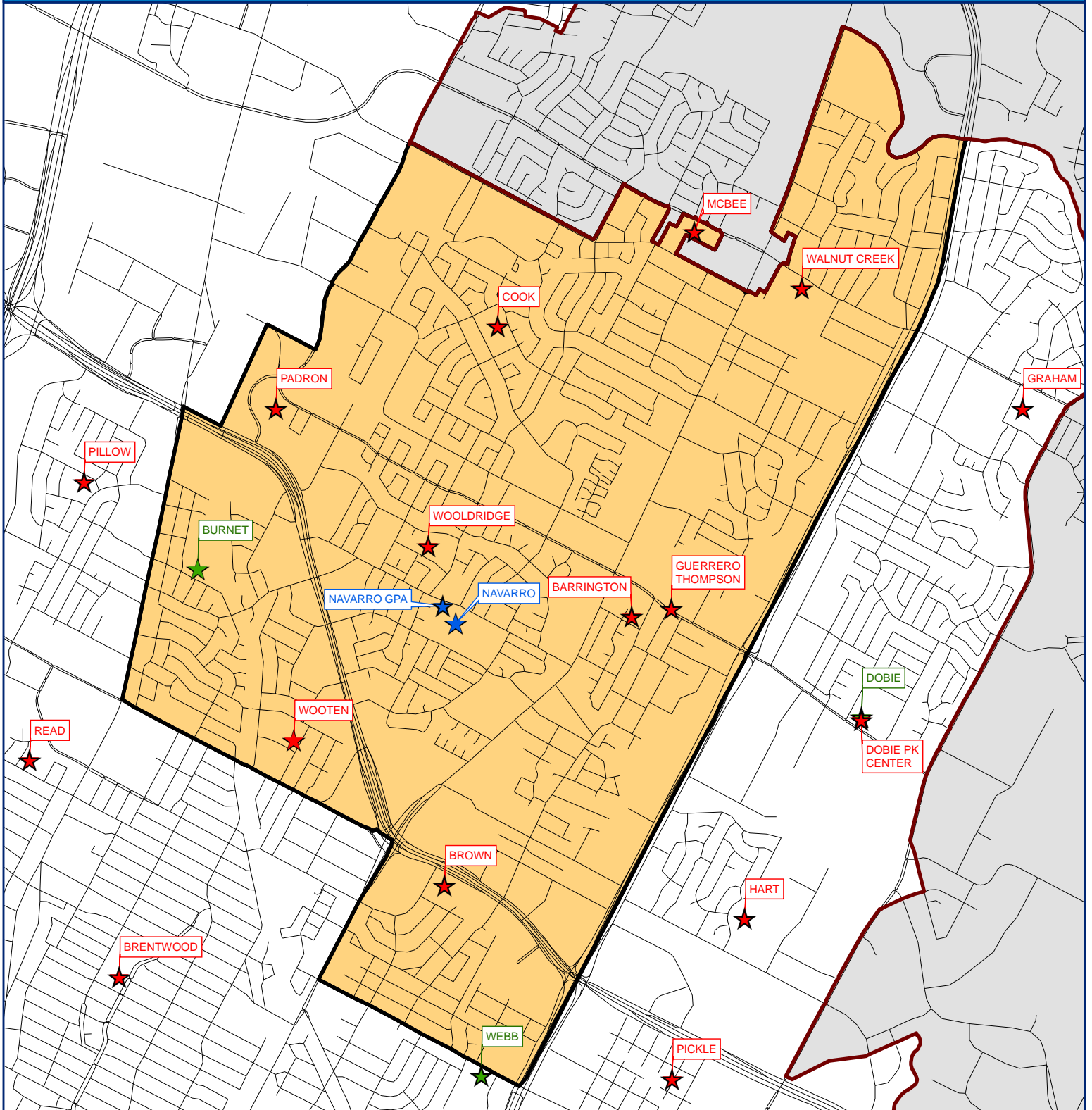
### EASTSIDE MEMORIAL EARLY COLLEGE HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,156	309	362	274	240	244	1,120		
2016/17	1,156	290	319	262	229	233	1,043	-77	-6.88%
2017/18	1,156	295	279	230	213	215	937	-106	-10.16%
2018/19	1,156	283	272	199	182	179	832	-105	-11.21%
2019/20	1,156	289	248	205	158	145	756	-76	-9.13%
2020/21	1,156	295	266	181	164	136	747	-9	-1.19%
2021/22	1,156	254	263	195	144	136	738	-9	-1.20%
2022/23	1,156	269	225	194	155	120	694	-44	-5.96%
2023/24	1,156	225	241	165	155	131	692	-2	-0.29%
2024/25	1,156	225	201	177	131	130	639	-53	-7.66%
2025/26	1,156	211	203	148	141	110	602	-37	-5.79%
2026/27	1,156	220	191	149	118	118	576	-26	-4.32%
2027/28	1,156	208	199	140	119	99	557	-19	-3.30%
2028/29	1,156	221	188	146	111	99	544	-13	-2.33%
2029/30	1,156	213	200	138	116	93	547	3	0.55%

### EASTSIDE MEMORIAL EARLY COLLEGE HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,156	290	158	148	131	114	551		
2016/17	1,156	271	160	112	148	133	553	2	0.36%
2017/18	1,156	265	115	118	124	134	491	-62	-11.21%
2018/19	1,156	282	119	69	112	96	396	-95	-19.35%
2019/20	1,156	305	150	105	85	82	422	26	6.57%
2020/21	1,156	289	153	120	109	64	446	24	5.69%
2021/22	1,156	319	134	115	132	85	466	20	4.48%
2022/23	1,156	310	157	109	129	102	497	31	6.65%
2023/24	1,156	276	150	124	118	99	491	-6	-1.21%
2024/25	1,156	298	132	117	137	92	478	-13	-2.65%
2025/26	1,156	261	146	105	129	106	486	8	1.67%
2026/27	1,156	285	127	115	115	100	457	-29	-5.97%
2027/28	1,156	280	139	100	127	89	455	-2	-0.44%
2028/29	1,156	284	137	110	110	98	455	0	0.00%
2029/30	1,156	273	139	108	121	85	453	-2	-0.44%

# NAVARRO HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.2 0.4 0.8 Miles

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## NAVARRO HIGH SCHOOL POPULATION PROJECTIONS

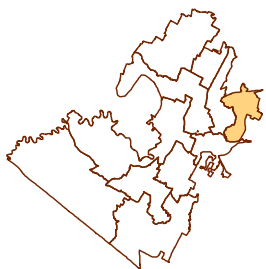
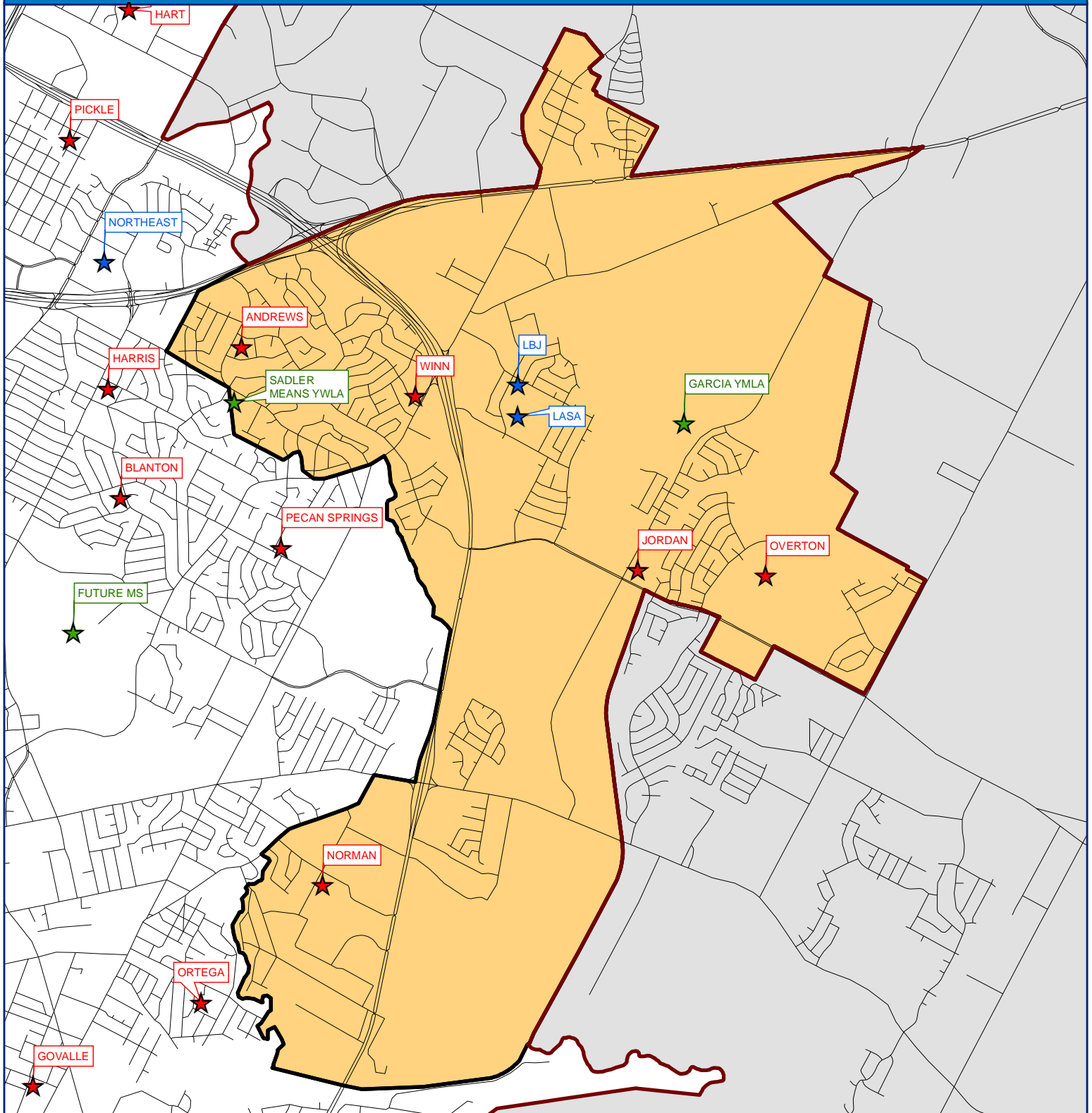
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,548	585	805	544	461	418	2,228		
2016/17	1,548	568	769	603	476	381	2,229	1	0.04%
2017/18	1,548	528	676	547	473	409	2,105	-124	-5.56%
2018/19	1,548	507	649	473	440	434	1,996	-109	-5.18%
2019/20	1,548	512	664	513	398	404	1,979	-17	-0.85%
2020/21	1,548	495	646	511	424	366	1,947	-32	-1.62%
2021/22	1,548	500	608	480	416	383	1,887	-60	-3.08%
2022/23	1,548	458	621	456	394	382	1,853	-34	-1.80%
2023/24	1,548	425	573	474	377	362	1,786	-67	-3.62%
2024/25	1,548	409	527	434	390	346	1,697	-89	-4.98%
2025/26	1,548	384	513	397	356	357	1,623	-74	-4.36%
2026/27	1,548	359	483	388	327	327	1,525	-98	-6.04%
2027/28	1,548	367	452	366	319	300	1,437	-88	-5.77%
2028/29	1,548	355	462	342	301	291	1,396	-41	-2.85%
2029/30	1,548	346	447	349	281	274	1,351	-45	-3.22%

## NAVARRO HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,548	435	566	380	370	299	1,615		
2016/17	1,548	420	568	432	354	305	1,659	44	2.72%
2017/18	1,548	388	538	382	371	295	1,586	-73	-4.40%
2018/19	1,548	382	550	357	338	315	1,560	-26	-1.64%
2019/20	1,548	396	533	392	309	288	1,522	-38	-2.44%
2020/21	1,548	395	549	352	357	261	1,519	-3	-0.20%
2021/22	1,548	384	551	353	327	302	1,533	14	0.92%
2022/23	1,548	348	542	360	324	277	1,503	-30	-1.96%
2023/24	1,548	323	494	351	331	275	1,451	-52	-3.46%
2024/25	1,548	308	459	320	324	281	1,384	-67	-4.62%
2025/26	1,548	291	440	298	294	275	1,307	-77	-5.56%
2026/27	1,548	272	426	285	275	250	1,236	-71	-5.43%
2027/28	1,548	280	398	276	263	233	1,170	-66	-5.34%
2028/29	1,548	269	410	258	254	222	1,144	-26	-2.22%
2029/30	1,548	264	394	266	238	214	1,112	-32	-2.80%

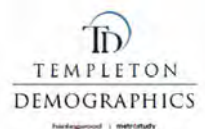


# LBJ HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.25 0.5 1 Miles

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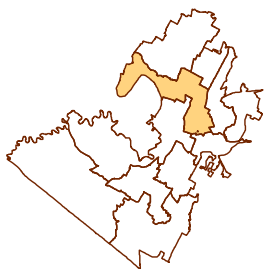
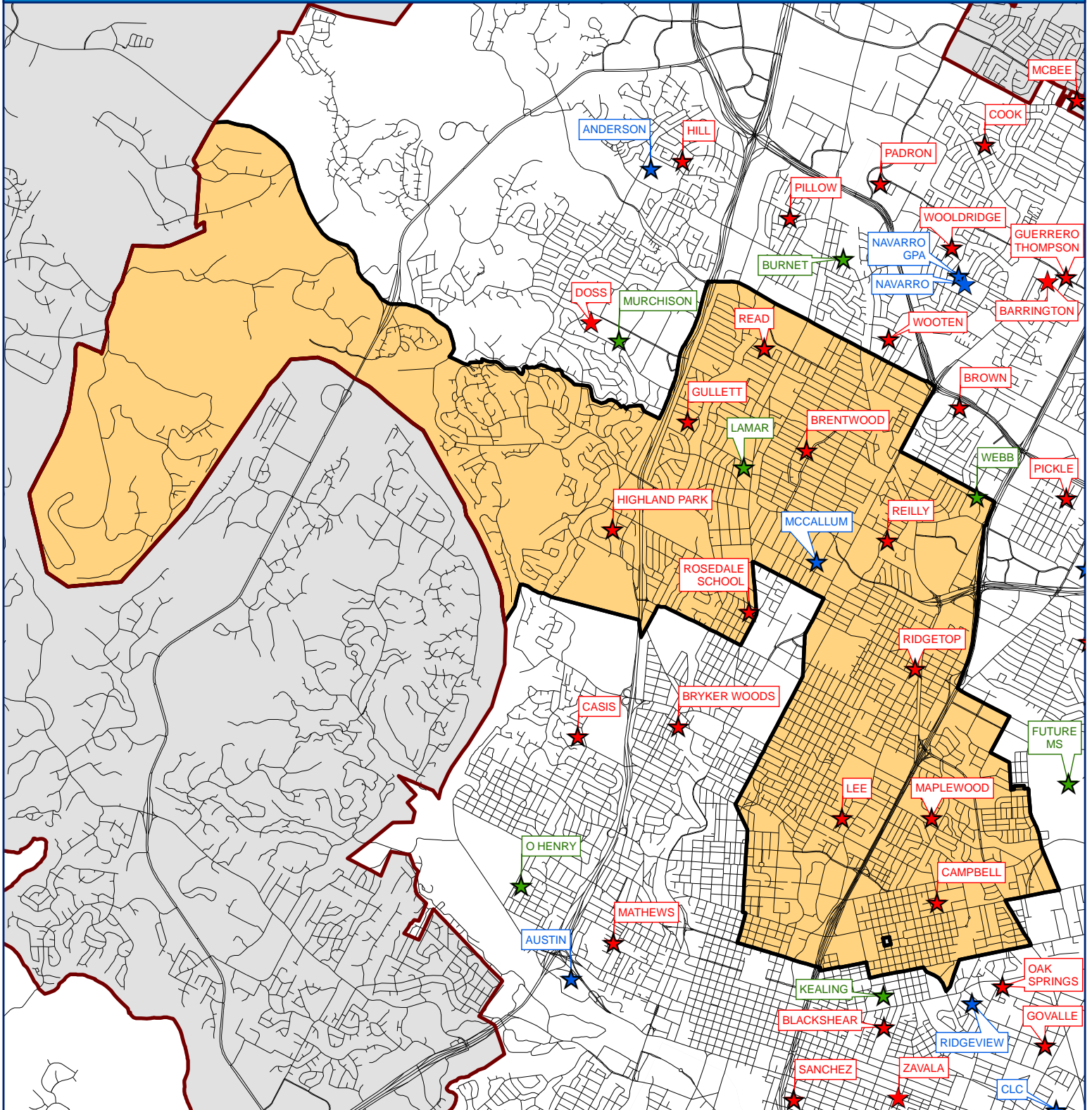
### LBJ HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	902	239	299	296	254	211	1,060		
2016/17	902	230	265	241	254	227	987	-73	-6.89%
2017/18	902	211	234	234	228	225	921	-66	-6.69%
2018/19	902	209	256	236	232	224	948	27	2.93%
2019/20	902	210	255	238	211	214	918	-30	-3.16%
2020/21	902	222	256	247	224	202	929	11	1.20%
2021/22	902	207	266	243	227	210	946	17	1.83%
2022/23	902	197	248	255	226	216	945	-1	-0.11%
2023/24	902	183	236	237	236	214	923	-22	-2.33%
2024/25	902	173	220	226	220	224	890	-33	-3.58%
2025/26	902	158	210	210	209	208	837	-53	-5.96%
2026/27	902	151	192	201	195	198	786	-51	-6.09%
2027/28	902	159	183	184	186	185	738	-48	-6.11%
2028/29	902	166	193	175	170	175	713	-25	-3.39%
2029/30	902	156	202	184	162	160	708	-5	-0.70%

### LBJ HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	902	133	240	240	222	172	874		
2016/17	902	133	204	206	212	182	804	-70	-8.01%
2017/18	902	120	228	184	199	188	799	-5	-0.62%
2018/19	902	110	224	242	196	179	841	42	5.26%
2019/20	902	125	229	217	223	184	853	12	1.43%
2020/21	902	133	225	227	215	198	865	12	1.41%
2021/22	902	135	240	225	226	190	881	16	1.85%
2022/23	902	123	245	233	221	200	899	18	2.04%
2023/24	902	116	226	240	231	196	893	-6	-0.67%
2024/25	902	110	213	222	237	205	877	-16	-1.79%
2025/26	902	97	204	208	220	210	842	-35	-3.99%
2026/27	902	95	183	200	206	195	784	-58	-6.89%
2027/28	902	96	180	179	197	183	739	-45	-5.74%
2028/29	902	101	182	176	177	173	708	-31	-4.19%
2029/30	902	94	191	178	174	156	699	-9	-1.27%

# MCCALLUM HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.425 0.85 1.7 Miles

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## MCCALLUM HIGH SCHOOL POPULATION PROJECTIONS

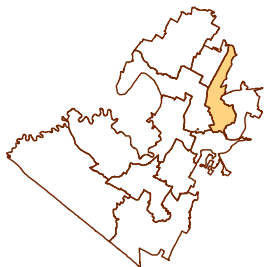
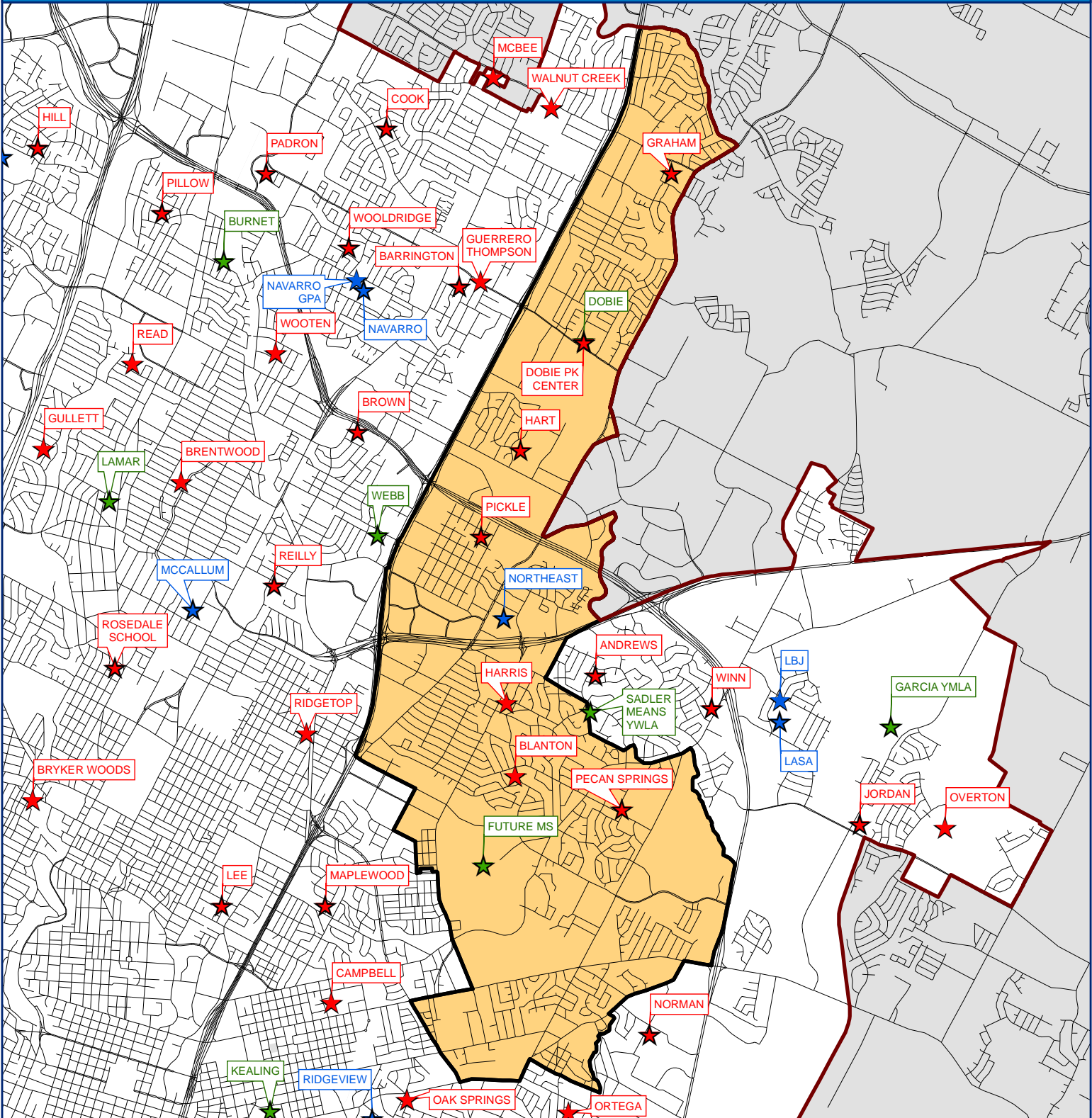
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,596	330	390	376	336	312	1,414		
2016/17	1,596	348	389	363	365	321	1,438	24	1.70%
2017/18	1,596	362	437	389	347	348	1,521	83	5.77%
2018/19	1,596	331	448	446	365	340	1,599	78	5.13%
2019/20	1,596	452	434	442	421	369	1,666	67	4.19%
2020/21	1,596	425	563	427	421	412	1,823	157	9.42%
2021/22	1,596	442	529	562	405	412	1,908	85	4.66%
2022/23	1,596	461	550	528	531	401	2,010	102	5.35%
2023/24	1,596	470	577	545	500	527	2,149	139	6.92%
2024/25	1,596	448	584	573	517	494	2,168	19	0.88%
2025/26	1,596	466	564	581	543	511	2,199	31	1.43%
2026/27	1,596	479	588	561	550	538	2,237	38	1.73%
2027/28	1,596	483	604	584	532	544	2,264	27	1.21%
2028/29	1,596	465	609	600	553	524	2,286	22	0.97%
2029/30	1,596	446	586	605	568	544	2,303	17	0.74%

## MCCALLUM HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,596	511	503	480	383	372	1,738		
2016/17	1,596	512	488	451	450	370	1,759	21	1.21%
2017/18	1,596	534	477	476	392	416	1,761	2	0.11%
2018/19	1,596	552	485	489	434	366	1,774	13	0.74%
2019/20	1,596	609	436	469	452	416	1,773	-1	-0.06%
2020/21	1,596	587	565	435	422	422	1,844	71	4.00%
2021/22	1,596	604	534	556	395	395	1,880	36	1.95%
2022/23	1,596	649	570	519	503	372	1,964	84	4.47%
2023/24	1,596	604	611	557	469	473	2,110	146	7.43%
2024/25	1,596	624	568	598	504	440	2,110	0	0.00%
2025/26	1,596	622	593	554	541	474	2,162	52	2.46%
2026/27	1,596	624	603	579	501	508	2,191	29	1.34%
2027/28	1,596	665	605	589	524	471	2,189	-2	-0.09%
2028/29	1,596	647	645	591	533	490	2,259	70	3.20%
2029/30	1,596	618	627	630	535	498	2,290	31	1.37%



# NORTHEAST HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.375 0.75 1.5 Miles

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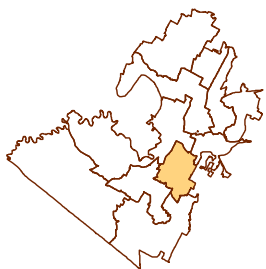
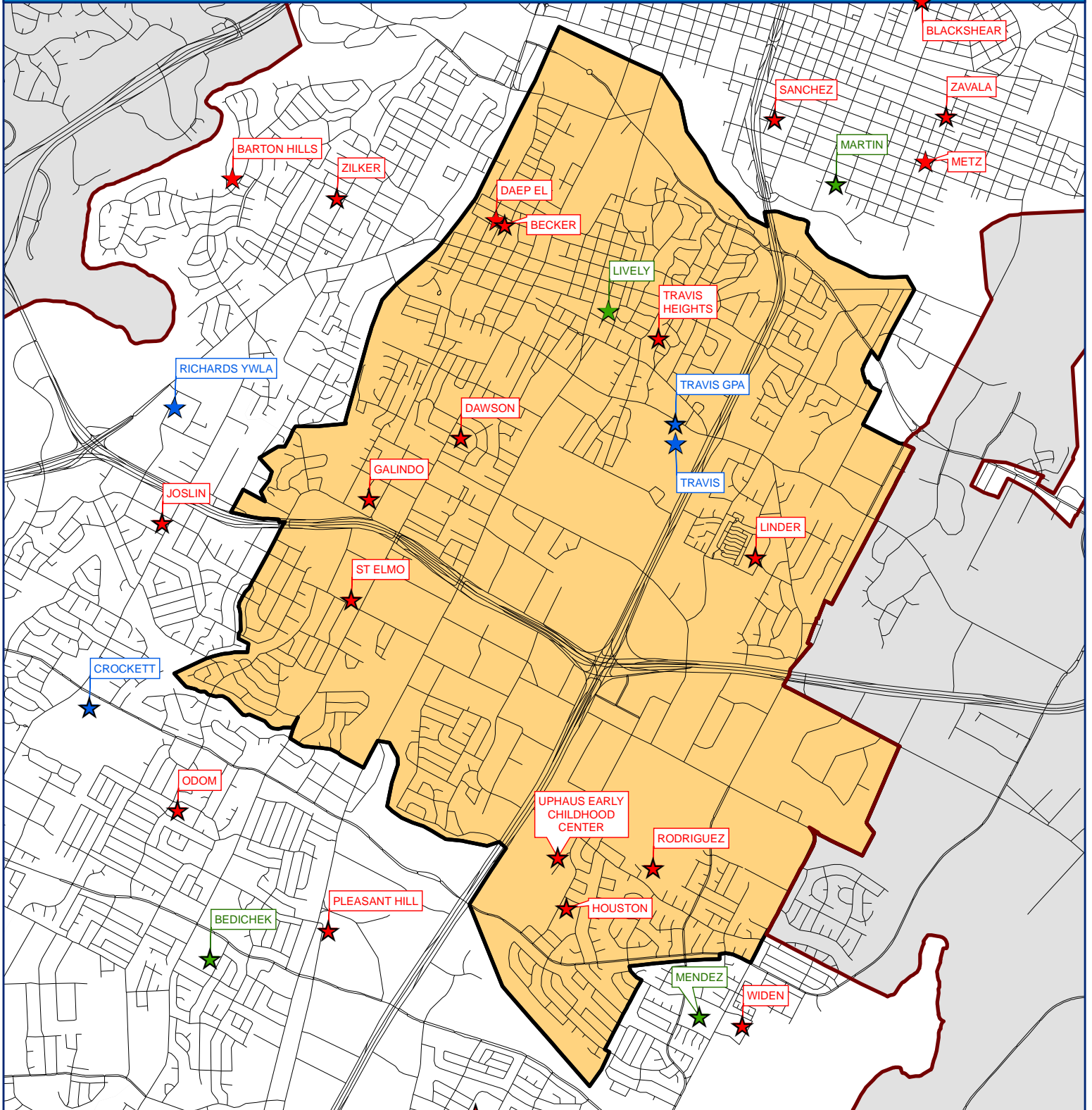
### NORTHEAST HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,588	427	546	480	394	371	1,791		
2016/17	1,588	409	481	429	422	359	1,691	-100	-5.58%
2017/18	1,588	388	461	367	342	390	1,560	-131	-7.75%
2018/19	1,588	377	447	384	323	321	1,475	-85	-5.45%
2019/20	1,588	392	503	359	323	340	1,525	50	3.39%
2020/21	1,588	411	465	400	305	310	1,480	-45	-2.95%
2021/22	1,588	374	486	371	337	295	1,489	9	0.61%
2022/23	1,588	364	449	393	317	332	1,491	2	0.13%
2023/24	1,588	345	442	360	333	315	1,450	-41	-2.75%
2024/25	1,588	328	411	354	305	326	1,396	-54	-3.72%
2025/26	1,588	309	397	330	300	300	1,327	-69	-4.94%
2026/27	1,588	290	376	319	280	295	1,270	-57	-4.30%
2027/28	1,588	306	353	302	270	276	1,201	-69	-5.43%
2028/29	1,588	311	371	283	256	264	1,174	-27	-2.25%
2029/30	1,588	296	377	298	240	251	1,166	-8	-0.68%

### NORTHEAST HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,588	274	398	347	302	255	1,302		
2016/17	1,588	268	370	311	317	257	1,255	-47	-3.61%
2017/18	1,588	262	399	293	270	290	1,252	-3	-0.24%
2018/19	1,588	253	338	283	256	247	1,124	-128	-10.22%
2019/20	1,588	276	386	248	252	252	1,138	14	1.25%
2020/21	1,588	293	386	300	218	230	1,134	-4	-0.35%
2021/22	1,588	276	393	292	265	198	1,148	14	1.23%
2022/23	1,588	268	388	299	258	241	1,186	38	3.31%
2023/24	1,588	248	375	295	264	235	1,169	-17	-1.43%
2024/25	1,588	240	346	284	260	240	1,130	-39	-3.34%
2025/26	1,588	225	339	263	250	236	1,088	-42	-3.72%
2026/27	1,588	211	324	258	232	228	1,042	-46	-4.23%
2027/28	1,588	222	304	246	228	211	989	-53	-5.09%
2028/29	1,588	224	320	231	217	207	975	-14	-1.42%
2029/30	1,588	213	323	243	204	197	967	-8	-0.82%

# TRAVIS HIGH SCHOOL



## LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.25 0.5 1 Miles

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### TRAVIS HIGH SCHOOL POPULATION PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,784	487	478	499	396	330	1,703		
2016/17	1,784	457	534	418	385	393	1,730	27	1.59%
2017/18	1,784	415	422	488	367	349	1,626	-104	-6.01%
2018/19	1,784	388	427	366	414	337	1,544	-82	-5.04%
2019/20	1,784	448	479	385	332	390	1,586	42	2.72%
2020/21	1,784	436	480	426	328	313	1,547	-39	-2.46%
2021/22	1,784	437	457	429	371	304	1,561	14	0.90%
2022/23	1,784	392	473	406	373	347	1,599	38	2.43%
2023/24	1,784	384	431	422	355	351	1,559	-40	-2.50%
2024/25	1,784	342	412	384	366	333	1,495	-64	-4.11%
2025/26	1,784	342	372	367	334	343	1,416	-79	-5.28%
2026/27	1,784	344	375	331	319	313	1,338	-78	-5.51%
2027/28	1,784	324	377	334	288	299	1,298	-40	-2.99%
2028/29	1,784	332	354	336	290	269	1,249	-49	-3.78%
2029/30	1,784	328	363	315	292	270	1,240	-9	-0.72%

### TRAVIS HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	1,784	518	393	362	308	228	1,291		
2016/17	1,784	524	414	334	290	294	1,332	41	3.18%
2017/18	1,784	468	332	352	291	258	1,233	-99	-7.43%
2018/19	1,784	470	354	299	329	268	1,250	17	1.38%
2019/20	1,784	486	350	290	267	274	1,181	-69	-5.52%
2020/21	1,784	527	349	310	261	248	1,168	-13	-1.10%
2021/22	1,784	508	387	307	283	244	1,221	53	4.54%
2022/23	1,784	491	378	337	275	265	1,255	34	2.78%
2023/24	1,784	447	365	330	304	257	1,256	1	0.08%
2024/25	1,784	438	335	319	298	285	1,237	-19	-1.51%
2025/26	1,784	435	330	292	287	279	1,188	-49	-3.96%
2026/27	1,784	445	335	288	264	269	1,156	-32	-2.69%
2027/28	1,784	410	342	292	260	247	1,141	-15	-1.30%
2028/29	1,784	424	315	298	264	242	1,119	-22	-1.93%
2029/30	1,784	411	326	275	269	246	1,116	-3	-0.27%



# AUSTIN ISD CHILD DEVELOPMENT CENTER ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	Total	Absolute Growth	% Growth
2015/16	-	0	62	62		
2016/17	0	0	78	78	16	25.81%
2017/18	0	0	170	170	92	117.95%
2018/19	0	0	181	181	11	6.47%
2019/20	0	0	387	387	206	113.81%
2020/21	0	0	406	406	19	5.00%
2021/22	0	0	413	413	7	1.67%
2022/23	0	0	405	405	-8	-2.00%
2023/24	0	0	425	425	20	5.00%
2024/25	0	0	419	419	-6	-1.50%
2025/26	0	0	421	421	2	0.50%
2026/27	0	0	426	426	6	1.33%
2027/28	0	0	427	427	0	0.11%
2028/29	0	0	430	430	3	0.65%
2029/30	0	0	433	433	3	0.70%

### UPHAUS EARLY CHILDHOOD CENTER ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	EE	PK	K	Total	Absolute Growth	% Growth
2015/16	367	13	168	90	271		
2016/17	367	8	184	107	299	28	10.33%
2017/18	367	7	213	120	340	41	13.71%
2018/19	367	17	229	102	348	8	2.35%
2019/20	367	17	257	32	306	-42	-12.07%
2020/21	367	17	257	38	312	6	1.96%
2021/22	367	17	257	37	311	-1	-0.32%
2022/23	367	17	257	37	311	0	0.00%
2023/24	367	17	257	37	311	0	0.00%
2024/25	367	17	257	37	311	0	0.00%
2025/26	367	17	257	37	311	0	0.00%
2026/27	367	17	257	37	311	0	0.00%
2027/28	367	17	257	37	311	0	0.00%
2028/29	367	17	257	37	311	0	0.00%
2029/30	367	17	257	37	311	0	0.00%

### BROOKE ELEMENTARY POPULATION PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	318	1	36	41	42	44	48	34	39	285		
2016/17	318	2	46	40	35	48	48	46	31	296	11	3.86%
2017/18	318	6	47	49	33	31	38	36	44	284	-12	-4.05%
2018/19	318	3	57	41	43	33	27	38	27	269	-15	-5.28%
2019/20	318	1	57	45	45	44	31	23	46	292	23	8.55%
2020/21*	318	0	0	0	0	0	0	0	0	0	-292	
2021/22	318	0	0	0	0	0	0	0	0	0	0	
2022/23	318	0	0	0	0	0	0	0	0	0	0	
2023/24	318	0	0	0	0	0	0	0	0	0	0	
2024/25	318	0	0	0	0	0	0	0	0	0	0	
2025/26	318	0	0	0	0	0	0	0	0	0	0	
2026/27	318	0	0	0	0	0	0	0	0	0	0	
2027/28	318	0	0	0	0	0	0	0	0	0	0	
2028/29	318	0	0	0	0	0	0	0	0	0	0	
2029/30	318	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action

### BROOKE ELEMENTARY ENROLLMENT PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	318	1	28	36	42	41	46	30	30	254		
2016/17	318	2	27	38	40	47	44	44	29	271	17	6.69%
2017/18	318	5	35	33	35	29	38	33	38	246	-25	-9.23%
2018/19	318	1	70	36	39	31	28	39	28	272	26	10.57%
2019/20	318	1	59	53	36	38	27	27	48	289	17	6.25%
2020/21*	318	0	0	0	0	0	0	0	0	0	-289	
2021/22	318	0	0	0	0	0	0	0	0	0	0	
2022/23	318	0	0	0	0	0	0	0	0	0	0	
2023/24	318	0	0	0	0	0	0	0	0	0	0	
2024/25	318	0	0	0	0	0	0	0	0	0	0	
2025/26	318	0	0	0	0	0	0	0	0	0	0	
2026/27	318	0	0	0	0	0	0	0	0	0	0	
2027/28	318	0	0	0	0	0	0	0	0	0	0	
2028/29	318	0	0	0	0	0	0	0	0	0	0	
2029/30	318	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action

### SIMS ELEMENTARY POPULATION PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	355	1	56	36	45	48	51	34	41	312		
2016/17	355	1	44	32	36	33	40	48	28	262	-50	-16.03%
2017/18	355	1	32	31	26	25	26	27	35	203	-59	-22.52%
2018/19	355	0	33	16	27	24	26	22	27	175	-28	-13.79%
2019/20	355	1	30	29	18	24	20	25	24	171	-4	-2.29%
2020/21*	355	0	0	0	0	0	0	0	0	0	-171	
2021/22	355	0	0	0	0	0	0	0	0	0	0	
2022/23	355	0	0	0	0	0	0	0	0	0	0	
2023/24	355	0	0	0	0	0	0	0	0	0	0	
2024/25	355	0	0	0	0	0	0	0	0	0	0	
2025/26	355	0	0	0	0	0	0	0	0	0	0	
2026/27	355	0	0	0	0	0	0	0	0	0	0	
2027/28	355	0	0	0	0	0	0	0	0	0	0	
2028/29	355	0	0	0	0	0	0	0	0	0	0	
2029/30	355	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action

### SIMS ELEMENTARY ENROLLMENT PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	355	2	61	32	33	34	42	29	34	267		
2016/17	355	3	70	23	24	25	26	34	27	232	-35	-13.11%
2017/18	355	3	67	40	21	16	15	16	26	204	-28	-12.07%
2018/19	355	1	68	20	23	24	14	21	11	182	-22	-10.78%
2019/20	355	2	68	30	16	20	15	12	16	179	-3	-1.65%
2020/21*	355	0	0	0	0	0	0	0	0	0	-179	
2021/22	355	0	0	0	0	0	0	0	0	0	0	
2022/23	355	0	0	0	0	0	0	0	0	0	0	
2023/24	355	0	0	0	0	0	0	0	0	0	0	
2024/25	355	0	0	0	0	0	0	0	0	0	0	
2025/26	355	0	0	0	0	0	0	0	0	0	0	
2026/27	355	0	0	0	0	0	0	0	0	0	0	
2027/28	355	0	0	0	0	0	0	0	0	0	0	
2028/29	355	0	0	0	0	0	0	0	0	0	0	
2029/30	355	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action



### WEBB PRIMARY CENTER POPULATION PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	243	4	52	60	64	61	50	49	50	390		
2016/17	243	2	58	43	60	52	68	55	53	391	1	0.26%
2017/18	243	2	49	54	43	39	42	63	57	349	-42	-10.74%
2018/19	243	1	42	36	41	29	42	48	46	285	-64	-18.34%
2019/20	243	4	32	47	33	39	37	48	44	284	-1	-0.35%
2020/21*	243	0	0	0	0	0	0	0	0	0	-284	
2021/22	243	0	0	0	0	0	0	0	0	0	0	
2022/23	243	0	0	0	0	0	0	0	0	0	0	
2023/24	243	0	0	0	0	0	0	0	0	0	0	
2024/25	243	0	0	0	0	0	0	0	0	0	0	
2025/26	243	0	0	0	0	0	0	0	0	0	0	
2026/27	243	0	0	0	0	0	0	0	0	0	0	
2027/28	243	0	0	0	0	0	0	0	0	0	0	
2028/29	243	0	0	0	0	0	0	0	0	0	0	
2029/30	243	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action

### WEBB PRIMARY CENTER ENROLLMENT PROJECTION

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2015/16	243	1	0	45	49	45	44	33	0	217		
2016/17	243	0	0	31	50	44	56	41	40	262	45	20.74%
2017/18	243	0	0	35	39	34	38	53	47	246	-16	-6.11%
2018/19	243	0	0	20	30	31	37	49	40	207	-39	-15.85%
2019/20	243	0	0	31	26	35	36	42	41	211	4	1.93%
2020/21*	243	0	0	0	0	0	0	0	0	0	-211	
2021/22	243	0	0	0	0	0	0	0	0	0	0	
2022/23	243	0	0	0	0	0	0	0	0	0	0	
2023/24	243	0	0	0	0	0	0	0	0	0	0	
2024/25	243	0	0	0	0	0	0	0	0	0	0	
2025/26	243	0	0	0	0	0	0	0	0	0	0	
2026/27	243	0	0	0	0	0	0	0	0	0	0	
2027/28	243	0	0	0	0	0	0	0	0	0	0	
2028/29	243	0	0	0	0	0	0	0	0	0	0	
2029/30	243	0	0	0	0	0	0	0	0	0	0	

\*Campus closing in 2020/21 due to Board action

# GARCIA YOUNG MENS LEADERSHIP ACADEMY MIDDLE SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	980	247	135	149	141	425		
2016/17	980	232	143	133	145	421	-4	-0.94%
2017/18	980	236	142	134	114	390	-31	-7.36%
2018/19	980	238	132	145	134	411	21	5.38%
2019/20	1,215	239	133	129	137	399	-12	-2.92%
2020/21	1,215	210	137	130	121	388	-11	-2.76%
2021/22	1,215	191	117	137	125	379	-9	-2.32%
2022/23	1,215	224	106	115	129	350	-29	-7.65%
2023/24	1,215	209	123	104	109	336	-14	-4.00%
2024/25	1,215	217	115	122	99	336	0	0.00%
2025/26	1,215	231	120	113	115	348	12	3.57%
2026/27	1,215	229	127	118	107	352	4	1.15%
2027/28	1,215	244	126	125	112	363	11	3.13%
2028/29	1,215	238	135	124	118	377	14	3.86%
2029/30	1,215	242	131	133	117	381	4	1.06%

# SADLER MEANS YOUNG WOMANS LEADERSHIP ACADEMY ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2015/16	882	247	143	133	93	369		
2016/17	882	232	152	130	117	399	30	8.13%
2017/18	882	236	141	131	116	388	-11	-2.76%
2018/19	882	238	132	122	116	370	-18	-4.64%
2019/20	1,078	239	107	120	104	331	-39	-10.54%
2020/21	1,078	210	137	91	109	337	6	1.81%
2021/22	1,078	191	118	116	84	318	-19	-5.64%
2022/23	1,078	224	106	101	106	313	-5	-1.57%
2023/24	1,078	209	121	89	92	302	-11	-3.51%
2024/25	1,078	217	110	103	82	295	-7	-2.32%
2025/26	1,078	231	119	93	94	306	11	3.73%
2026/27	1,078	229	127	101	85	313	7	2.29%
2027/28	1,078	244	125	108	93	326	13	4.15%
2028/29	1,078	238	134	106	98	338	12	3.68%
2029/30	1,078	242	130	114	97	341	3	0.89%

### GARZA INDEPENDENCE HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	321	238	0	0	75	117	192		
2016/17	321	224	0	0	63	142	205	13	6.77%
2017/18	321	233	0	0	65	104	169	-36	-17.56%
2018/19	321	228	0	0	56	107	163	-6	-3.55%
2019/20	321	220	0	2	52	96	150	-13	-7.98%
2020/21	321	253	0	0	62	83	145	-5	-3.20%
2021/22	321	196	0	0	60	98	158	12	8.57%
2022/23	321	179	0	0	59	96	155	-3	-1.70%
2023/24	321	165	0	0	58	94	152	-3	-2.07%
2024/25	321	167	0	0	58	93	151	-1	-0.43%
2025/26	321	144	0	0	59	93	152	1	0.81%
2026/27	321	120	0	0	59	95	154	1	0.94%
2027/28	321	132	0	0	59	94	153	-1	-0.76%
2028/29	321	132	0	0	59	94	153	0	-0.05%
2029/30	321	131	0	0	59	93	152	-1	-0.56%



### GRADUATION PREP NAVARRO ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	78	61	16	28	19	124		
2016/17	78	35	33	30	24	122	-2	-1.61%
2017/18	78	16	12	17	32	77	-45	-36.89%
2018/19	78	14	10	20	40	84	7	9.09%
2019/20	78	9	17	16	44	86	2	2.38%
2020/21	78	13	6	26	32	77	-9	-10.47%
2021/22	78	12	10	10	52	84	7	9.09%
2022/23	78	11	9	16	21	57	-27	-31.75%
2023/24	78	12	8	14	32	66	9	15.31%
2024/25	78	12	9	13	28	62	-4	-6.50%
2025/26	78	12	9	14	27	62	0	-0.10%
2026/27	78	12	9	14	28	63	1	1.85%
2027/28	78	12	8	14	29	63	0	-0.12%
2028/29	78	12	9	13	28	62	-1	-1.59%
2029/30	78	12	9	14	26	61	-1	-1.58%

### GRADUATION PREP ACADEMY TRAVIS ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	78	238	35	30	31	27	123		
2016/17	78	224	38	40	42	37	157	34	27.64%
2017/18	78	233	21	39	47	57	164	7	4.46%
2018/19	78	228	7	16	15	29	67	-97	-59.15%
2019/20	78	220	7	12	18	26	63	-4	-5.97%
2020/21	78	253	11	7	11	19	48	-15	-23.81%
2021/22	78	196	9	10	6	10	35	-13	-27.08%
2022/23	78	179	8	9	9	6	32	-3	-8.57%
2023/24	78	165	7	7	8	9	31	-1	-3.13%
2024/25	78	167	6	7	6	8	27	-4	-12.90%
2025/26	78	144	7	6	6	6	25	-2	-7.41%
2026/27	78	120	6	7	6	6	25	0	0.00%
2027/28	78	132	5	6	6	6	23	-2	-8.00%
2028/29	78	132	5	5	5	6	21	-2	-8.70%
2029/30	78	131	5	5	5	5	20	-1	-4.76%

### INTERNATIONAL HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity		9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	392		180	114	0	0	294		
2016/17	392		140	121	0	0	261	-33	-11.22%
2017/18	392		72	119	0	0	191	-70	-26.82%
2018/19	392		98	105	0	0	203	12	6.28%
2019/20	392		207	144	0	0	351	148	72.91%
2020/21	392		139	231	0	0	370	19	5.53%
2021/22	392		131	164	0	0	295	-75	-20.28%
2022/23	392		130	142	0	0	272	-24	-8.04%
2023/24	392		141	144	0	0	285	14	4.97%
2024/25	392		150	158	0	0	308	23	7.93%
2025/26	392		138	166	0	0	304	-3	-1.13%
2026/27	392		138	154	0	0	292	-12	-4.03%
2027/28	392		139	156	0	0	295	3	1.14%
2028/29	392		141	157	0	0	298	3	1.00%
2029/30	392		141	159	0	0	300	2	0.68%

### LASA HIGH SCHOOL ENROLLMENT PROJECTIONS

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2015/16	940	238	255	258	251	252	1,016		
2016/17	940	224	346	256	263	246	1,111	95	9.35%
2017/18	940	233	323	353	253	257	1,186	75	6.75%
2018/19	940	228	327	330	337	245	1,239	53	4.47%
2019/20	940	220	326	317	312	330	1,285	46	3.71%
2020/21	940	253	319	330	309	305	1,263	-22	-1.71%
2021/22	940	196	361	316	320	301	1,298	35	2.77%
2022/23	940	179	288	358	309	314	1,269	-29	-2.23%
2023/24	940	165	263	286	348	303	1,200	-69	-5.44%
2024/25	940	167	243	261	279	341	1,124	-76	-6.33%
2025/26	940	144	249	241	255	273	1,018	-106	-9.43%
2026/27	940	120	218	246	235	250	949	-69	-6.78%
2027/28	940	132	182	217	240	230	869	-80	-8.43%
2028/29	940	132	200	181	212	234	827	-42	-4.83%
2029/30	940	131	200	199	177	207	783	-44	-5.32%



### ALTERNATIVE LEARNING CENTER ENROLLMENT PROJECTIONS

	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	2	13	24	28	24	15	10	116
2016/17	6	12	15	28	22	14	10	107
2017/18	8	14	16	30	26	4	3	101
2018/19	5	14	6	28	14	8	9	84
2019/20	4	12	18	28	8	9	10	89
2020/21	5	13	12	28	11	9	10	87
2021/22	4	13	15	28	10	9	10	88
2022/23	4	13	14	28	10	9	10	87
2023/24	4	13	14	28	10	9	10	87
2024/25	4	13	14	28	10	9	10	87
2025/26	4	13	14	28	10	9	10	87
2026/27	4	13	14	28	10	9	10	87
2027/28	4	13	14	28	10	9	10	87
2028/29	4	13	14	28	10	9	10	87
2029/30	4	13	14	28	10	9	10	87

# AUSTIN STATE HOSPITAL ENROLLMENT PROJECTIONS

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	0	0	0	1	1	0	0	1	1	4	2	2	2	2	0	16
2016/17	0	0	0	0	0	4	0	3	0	4	3	4	3	3	3	27
2017/18	0	0	0	0	0	0	0	2	1	0	2	6	3	3	1	18
2018/19	0	1	1	0	0	1	0	1	1	3	4	7	2	4	1	26
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	1	0	0	1	0	1	1	2	2	4	1	2	1	13
2021/22	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	6
2022/23	0	0	0	0	0	0	0	0	0	1	2	3	1	2	0	9
2023/24	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8
2024/25	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	9
2025/26	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8
2026/27	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8
2027/28	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8
2028/29	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8
2029/30	0	0	0	0	0	0	0	0	0	1	1	2	1	1	0	8

DAEP - ELEMENTARY ENROLLMENT PROJECTIONS

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	0	0	0	1	5	4	3	3	0	0	0	0	0	0	0	16
2016/17	0	0	0	0	2	4	1	0	0	0	0	0	0	0	0	7
2017/18	0	0	0	0	0	1	1	5	0	0	0	0	0	0	0	7
2018/19	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	4
2019/20	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
2020/21	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	3
2021/22	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2022/23	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2023/24	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2024/25	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2025/26	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2026/27	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2027/28	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2028/29	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
2029/30	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2

### LEADERSHIP ACADEMY ENROLLMENT PROJECTIONS

	8th	9th	10th	11th	12th	Total
2015/16	1	9	9	6	1	26
2016/17	0	12	14	6	8	40
2017/18	0	0	4	7	5	16
2018/19	0	5	5	3	1	14
2019/20	1	8	1	4	3	17
2020/21	1	7	3	4	2	16
2021/22	1	7	2	4	3	16
2022/23	1	7	3	4	2	16
2023/24	1	7	2	4	2	16
2024/25	1	7	2	4	2	16
2025/26	1	7	2	4	2	16
2026/27	1	7	2	4	2	16
2027/28	1	7	2	4	2	16
2028/29	1	7	2	4	2	16
2029/30	1	7	2	4	2	16



### PHOENIX ACADEMY ENROLLMENT PROJECTIONS

	8th	9th	10th	11th	12th	Total
2015/16	1	16	12	4	1	34
2016/17	3	17	9	2	3	35
2017/18	2	8	4	2	3	19
2018/19	1	5	10	4	2	22
2019/20	1	9	7	5	2	24
2020/21	1	7	9	5	2	23
2021/22	1	8	8	5	2	24
2022/23	1	8	8	5	2	23
2023/24	1	8	8	5	2	23
2024/25	1	8	8	5	2	23
2025/26	1	8	8	5	2	23
2026/27	1	8	8	5	2	23
2027/28	1	8	8	5	2	23
2028/29	1	8	8	5	2	23
2029/30	1	8	8	5	2	23

# RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS ENROLLMENT PROJECTIONS

	Capacity	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	924	158	136	141	116	99	48	89	787
2016/17	924	128	157	136	122	100	95	47	785
2017/18	924	139	124	150	111	114	95	94	827
2018/19	924	153	145	125	129	103	110	91	856
2019/20	924	142	159	142	105	120	101	107	876
2020/21	924	148	152	134	117	112	106	99	866
2021/22	1100	145	156	138	111	116	103	103	871
2022/23	1100	146	154	136	114	114	104	101	869
2023/24	1100	145	155	137	113	115	104	102	870
2024/25	1100	146	154	136	113	114	104	102	869
2025/26	1100	146	154	136	113	114	104	102	869
2026/27	1100	146	154	136	113	114	104	102	869
2027/28	1100	146	154	136	113	114	104	102	869
2028/29	1100	146	154	136	113	114	104	102	869
2029/30	1100	146	154	136	113	114	104	102	869

# ROSEDALE ENROLLMENT PROJECTIONS

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	39	0	5	5	15	26	9	16	10	7	11	6	7	4	103	263
2016/17	36	0	7	7	8	8	11	2	6	5	7	6	5	6	94	208
2017/18	37	0	6	9	9	14	8	8	4	6	6	7	7	4	107	232
2018/19	36	0	9	7	16	13	14	8	8	3	5	7	9	6	109	250
2019/20	39	0	7	7	10	9	8	3	8	6	1	5	5	6	108	222
2020/21	39	0	8	7	13	11	11	6	8	5	3	6	7	6	109	238
2021/22	39	0	8	7	12	10	10	4	8	5	2	6	6	6	108	230
2022/23	39	0	8	7	12	11	10	5	8	5	3	6	7	6	108	234
2023/24	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232
2024/25	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	233
2025/26	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232
2026/27	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232
2027/28	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232
2028/29	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232
2029/30	39	0	8	7	12	10	10	5	8	5	2	6	6	6	108	232

### TRAVIS COUNTY DAY SCHOOL ENROLLMENT PROJECTIONS

	7th	8th	9th	10th	11th	12th	Total
2015/16	2	0	5	0	0	0	7
2016/17	0	2	7	1	3	0	13
2017/18	0	0	6	1	0	0	7
2018/19	0	1	2	2	3	0	8
2019/20	0	1	6	4	1	0	12
2020/21	0	1	4	3	2	0	10
2021/22	0	1	5	4	2	0	11
2022/23	0	1	5	3	2	0	11
2023/24	0	1	5	3	2	0	11
2024/25	0	1	5	3	2	0	11
2025/26	0	1	5	3	2	0	11
2026/27	0	1	5	3	2	0	11
2027/28	0	1	5	3	2	0	11
2028/29	0	1	5	3	2	0	11
2029/30	0	1	5	3	2	0	11



TRAVIS COUNTY J J A E P ENROLLMENT PROJECTIONS

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	0	0	0	0	0	0	0	0	0	0	0	1	0	4	0	5
2016/17	0	0	0	0	0	0	0	0	1	0	0	2	1	1	0	5
2017/18	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2
2018/19	0	0	0	0	0	0	0	0	1	2	4	29	6	1	0	43
2019/20	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
2020/21	0	0	0	0	0	0	0	0	1	1	2	15	3	1	0	22
2021/22	0	0	0	0	0	0	0	0	0	1	1	8	2	0	0	12
2022/23	0	0	0	0	0	0	0	0	0	1	2	12	2	0	0	17
2023/24	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	14
2024/25	0	0	0	0	0	0	0	0	0	1	1	11	2	0	0	15
2025/26	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	15
2026/27	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	15
2027/28	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	15
2028/29	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	15
2029/30	0	0	0	0	0	0	0	0	0	1	1	10	2	0	0	15

# TRAVIS COUNTY JUVENILE DETENTION CENTER ENROLLMENT PROJECTIONS

	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	0	1	5	21	8	4	1	40
2016/17	1	2	6	20	12	1	0	42
2017/18	0	0	6	18	9	2	0	35
2018/19	0	0	1	1	0	2	1	5
2019/20	1	3	9	22	11	3	1	50
2020/21	1	2	5	12	6	3	1	28
2021/22	1	2	7	17	8	3	1	39
2022/23	1	2	6	14	7	3	1	33
2023/24	1	2	7	15	8	3	1	36
2024/25	1	2	6	15	7	3	1	35
2025/26	1	2	6	15	7	3	1	35
2026/27	1	2	6	15	7	3	1	35
2027/28	1	2	6	15	7	3	1	35
2028/29	1	2	6	15	7	3	1	35
2029/30	1	2	6	15	7	3	1	35

**OTHER ALTERNATIVE CAMPUS ENROLLMENT PROJECTIONS**

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2015/16	26	0	1	0	0	0	0	0	0	0	0	4	0	0	0	31
2016/17	0	0	1	1	0	5	0	1	0	0	0	0	0	0	0	8
2017/18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018/19	2	25	0	0	1	1	3	0	1	0	5	8	2	5	6	59
2019/20	0	26	0	1	1	1	0	0	3	2	3	2	4	2	2	47
2020/21	0	26	0	1	1	1	2	0	2	1	4	5	3	4	4	53
2021/22	0	26	0	1	1	1	1	0	3	2	4	4	4	3	3	50
2022/23	0	26	0	1	1	1	1	0	2	1	4	4	3	3	4	51
2023/24	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	50
2024/25	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51
2025/26	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51
2026/27	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51
2027/28	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51
2028/29	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51
2029/30	0	26	0	1	1	1	1	0	2	1	4	4	3	3	3	51