



COVID-19 FACILITY CAPACITY ANALYSIS

Capacity Methodology: The capacity table has been developed to assist principals and campus administrators in managing capacity within each phase of the AISD Reopening Plan. The bullets below outline the methodology:

- Student Capacity is based on permanent building space, and is the same number used for long-term planning efforts.
- Additional capacity was added to schools that had portables with rooms that could support core instruction.
- Food Service, Custodial and Campus Staff were then added to the capacities for each school to determine total operational capacity. The staff numbers include vacancies since these positions may be filled at some point in the fall semester.
- The total operational capacity was then multiplied by 25%, 50% and 75% to align with the AISD phased reopening plans.
- The unadjusted capacity numbers as a per percent of total capacity represents the maximum number of individuals allowed in the campus.
- The adjusted capacity includes the number as a percent of total capacity with the operations staff needed to operate the building removed.
- The adjusted capacity is the number that Principals should use to managed staff within their campus.

Org Code	Campus/Facility	Student Permanent Capacity	Additional Capacity (Portables Classrooms; Core Instruction)	Food Service Staff	Custodial Staff	Campus Staff	Facility Capacity (Students + Staff)	25%		50%		75%	
								Unadjusted	Adjusted (Less Ops Staff)	Unadjusted	Adjusted (Less Ops Staff)	Unadjusted	Adjusted (Less Ops Staff)
017	Akins HS	2,394	570	25	16	245	3,250	813	772	1,625	1,584	2,438	2,397
101	Allison ES	486	126	5	4	59	680	170	161	340	331	510	501
012	Alternative Learning Center	255		2	5	65	327	82	75	164	157	246	239
009	Anderson HS	2,478	95	13	14	192	2,792	698	671	1,396	1,369	2,094	2,067
102	Andrews ES	635		5	3	51	694	174	166	347	339	521	513
028	Ann Richards SYWL	924	19	6	6	72	1,027	257	245	514	502	771	759
002	Austin HS	2,247	133	10	15	199	2,604	651	626	1,302	1,277	1,953	1,928
059	Bailey MS	1,197	76	6	6	85	1,370	343	331	685	673	1,028	1,016
187	Baldwin ES	669	108	4	5	60	846	212	203	423	414	635	626
182	Baranoff ES	794	144	4	5	71	1,018	255	246	509	500	764	755
149	Barrington ES	556		5	4	51	616	154	145	308	299	462	453
103	Barton Hills ES	417	216	3	3	37	676	169	163	338	332	507	501
195	Bear Creek ES	522		4	4	41	571	143	135	286	278	429	421
104	Becker ES	449	36	3	3	34	525	132	126	263	257	394	388
054	Bedicheck MS	941	228	6	7	108	1,290	323	310	645	632	968	955
105	Blackshear ES	561		4	3	38	606	152	145	303	296	455	448
106	Blanton ES	711		5	3	54	773	194	186	387	379	580	572
185	Blazier ES	598	72	8	10	103	791	198	180	396	378	594	576
170	Boone ES	752		4	3	58	817	205	198	409	402	613	606
013	Bowie HS	2,463	361	12	19	227	3,082	771	740	1,541	1,510	2,312	2,281
107	Brentwood ES	585		3	4	64	656	164	157	328	321	492	485
109	Brown ES	526		7	3	49	585	147	137	293	283	439	429
110	Bryker Woods ES	418	126	2	3	33	582	146	141	291	286	437	432
046	Burnet MS	1,039	228	9	7	103	1,386	347	331	693	677	1,040	1,024
111	Campbell ES	486		3	3	28	520	130	124	260	254	390	384
173	Casey ES	692		6	3	53	754	189	180	377	368	566	557
112	Casis ES	669	198	3	5	64	939	235	227	470	462	705	697
184	Clayton ES	815	108	3	5	69	1,000	250	242	500	492	750	742
852	Clifton Career Development Ctr.	100		0	2	28	130	33	31	65	63	98	96
161	Cook ES	542	36	6	3	51	638	160	151	319	310	479	470
057	Covington MS	1,000		6	6	92	1,104	276	264	552	540	828	816
183	Cowan ES	648	144	4	5	65	866	217	208	433	424	650	641
008	Crockett HS	2,163		12	15	154	2,344	586	559	1,172	1,145	1,758	1,731
113	Cunnigham ES	439		5	3	48	495	124	116	248	240	372	364
179	Davis ES	731	72	3	4	70	880	220	213	440	433	660	653
114	Dawson ES	524		4	3	50	581	146	139	291	284	436	429
055	Dobie MS	902		6	6	81	995	249	237	498	486	747	735
154	Doss ES	912		4	6	83	1,005	252	242	503	493	754	744
019	Eastside ECHS & IHS	1,548		8	10	98	1,664	416	398	832	814	1,248	1,230

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								Unadjusted	Adjusted (Less Ops Staff)	Unadjusted	Adjusted (Less Ops Staff)	Unadjusted	Adjusted (Less Ops Staff)
176	Galindo ES	711		6	4	70	791	198	188	396	386	594	584
064	Garcia YMLA	1,215		6	6	58	1,285	322	310	643	631	964	952
015	Garza HS	321	57	2	3	43	426	107	102	213	208	320	315
062	Gorzycki MS	1,323	133	6	7	117	1,586	397	384	793	780	1,190	1,177
116	Govalle ES	500		5	4	59	568	142	133	284	275	426	417
159	Graham ES	580	90	5	3	53	731	183	175	366	358	549	541
186	Guerrero Thompson ES	748		7	4	59	818	205	194	409	398	614	603
117	Gullett ES	418	216	3	4	58	699	175	168	350	343	525	518
118	Harris ES	711	108	7	3	56	885	222	212	443	433	664	654
163	Hart ES	711		8	5	62	786	197	184	393	380	590	577
119	Highland Park ES	606		3	3	57	669	168	162	335	329	502	496
155	Hill ES	690	288	4	5	81	1,068	267	258	534	525	801	792
162	Houston ES	692		6	4	61	763	191	181	382	372	573	563
178	Jordan ES	655		6	4	66	731	183	173	366	356	549	539
198	Joslin ES	374		3	3	38	418	105	99	209	203	314	308
044	Kealing MS	1,333		7	8	117	1,465	367	352	733	718	1,099	1,084
180	Kiker ES	731	234	4	6	77	1,052	263	253	526	516	789	779
172	Kocurek ES	673		5	4	57	739	185	176	370	361	555	546
045	Lamar MS	1,008	228	7	7	106	1,356	339	325	678	664	1,017	1,003
168	Langford ES	729		7	4	65	805	202	191	403	392	604	593
014	LBJ ECHS	1,842	418	10	13	103	2,386	597	574	1,193	1,170	1,790	1,767
121	Lee ES	418		3	3	42	466	117	111	233	227	350	344
160	Linder ES	542		4	4	61	611	153	145	306	298	459	451
043	Lively MS	1,078	114	9	6	113	1,320	330	315	660	645	990	975
122	Maplewood ES	355	180	3	3	48	589	148	142	295	289	442	436
051	Martin MS	804		6	6	72	888	222	210	444	432	666	654
123	Matthews ES	397	90	3	3	39	532	133	127	266	260	399	393
165	McBee ES	580		5	3	54	642	161	153	321	313	482	474
005	McCallum HS	1,596	152	11	12	154	1,925	482	459	963	940	1,444	1,421
065	Means YWLA	1,078		4	6	46	1,134	284	274	567	557	851	841
147	Menchaca ES	920		8	5	65	998	250	237	499	486	749	736
058	Mendez MS	1,235	19	7	6	80	1,347	337	324	674	661	1,011	998
181	Mills ES	794	198	4	4	73	1,073	269	261	537	529	805	797
052	Murchison MS	1,113	475	7	8	126	1,729	433	418	865	850	1,297	1,282
004	Navarro HS	1,627	209	13	13	146	2,008	502	476	1,004	978	1,506	1,480
150	Norman-Sims ES	500		4	3	41	548	137	130	274	267	411	404
006	Northeast HS	1,588		11	11	123	1,733	434	412	867	845	1,300	1,278
148	Oak Hill ES	692	108	6	5	74	885	222	211	443	432	664	653
125	Oak Springs ES	411		4	3	33	451	113	106	226	219	339	332
156	Odom ES	580		5	3	45	633	159	151	317	309	475	467
047	O Henry MS	945	95	5	6	87	1,138	285	274	569	558	854	843
126	Ortega ES	355	18	3	3	31	410	103	97	205	199	308	302
189	Overton ES	598	72	5	5	60	740	185	175	370	360	555	545
188	Padron ES	880		8	7	68	963	241	226	482	467	723	708
171	Palm ES	636		5	3	48	692	173	165	346	338	519	511
061	Paredes MS	1,156	19	10	6	88	1,279	320	304	640	624	960	944
143	Patton ES	940	216	4	5	87	1,252	313	304	626	617	939	930

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129	Pecan Springs ES	524	36	5	3	39	607	152	144	304	296	456	448
190	Perez ES	617	54	6	5	61	743	186	175	372	361	558	547
164	Pickle ES	561		6	9	55	631	158	143	316	301	474	459
151	Pillow ES	449	108	5	3	48	613	154	146	307	299	460	452
130	Pleasant Hill ES	505		5	3	52	565	142	134	283	275	424	416
132	Reilly ES	318		3	3	30	354	89	83	177	171	266	260
133	Ridgetop ES	251	126	3	3	32	415	104	98	208	202	312	306
174	Rodriguez ES	711	18	6	4	56	795	199	189	398	388	597	587
251	Rosedale School	105		0	2	110	217	55	53	109	107	163	161
124	Sanchez-Metz ES	524	36	5	3	27	595	149	141	298	290	447	439
060	Small MS	1,239		7	7	115	1,368	342	328	684	670	1,026	1,012
136	St Elmo ES	411		4	3	39	457	115	108	229	222	343	336
138	Summitt ES	731	216	4	5	76	1,032	258	249	516	507	774	765
158	Sunset Valley ES	561	54	5	3	52	675	169	161	338	330	507	499
140	Travis Heights ES	524	18	4	3	53	602	151	144	301	294	452	445
007	Travis HS	1,862	38	12	12	137	2,061	516	492	1,031	1,007	1,546	1,522
177	Uphaus ECC	367		4	3	42	416	104	97	208	201	312	305
141	Walnut Creek ES	655		7	4	71	737	185	174	369	358	553	542
053	Webb MS	804		8	6	72	890	223	209	445	431	668	654
175	Widen ES	655		5	4	59	723	181	172	362	353	543	534
166	Williams ES	561	18	4	3	54	640	160	153	320	313	480	473
157	Winn ES	524		4	3	45	576	144	137	288	281	432	425
152	Wooldridge ES	655	72	6	4	60	797	200	190	399	389	598	588
144	Wooten ES	468	126	5	3	48	650	163	155	325	317	488	480
145	Zavala ES	561		3	3	45	612	153	147	306	300	459	453
146	Zilker ES	460	180	3	4	50	697	175	168	349	342	523	516
TOTAL:							105,960	26,531	25,312	53,006	51,787	79,511	78,292