BUSINESS & FINANCE together
Austin Independent School District
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Ad Hoc Budget Meeting
Monday, November 16, 2026
6:00 – 8:00 pm
Virtual Link: Ad Hoc Budget Meeting

Time	Topics	Presenter
6:00 PM	Welcome	Katrina Montgomery *Chief Financial Officer*
6:05	FY27-28 Budget Planning Timeline	Jessica Hart *Director Budget*
6:20	Budget Update	Katrina Montgomery *Chief Financial Officer*
7:00	Snapshot Enrollment	Victoria O'Neal *Executive Director Campus & Family Engagement, Communications & Community Engagement*
7:30	Technology Update on New Software	Oscar Rodriguez *Chief Technology Officer*
7:55	Closing	Katrina Montgomery *Chief Financial Officer*
8:00	Meeting Adjourned	