



Ad Hoc Budget Meeting
Monday, September 28, 2026
6:00 – 8:00 pm
AISD Central Office, 2nd Floor, Room 221

Time	Topics	Presenter
6:00 PM	Welcome	Katrina Montgomery <i>Chief Financial Officer</i>
6:05	FY 2026-2027 Budget Update	Katrina Montgomery <i>Chief Financial Officer</i>
6:45	Enrollment Update	Victoria O'Neal <i>Executive Director Campus & Family Engagement, Communications & Community Engagement</i>
7:15	Campus Leveling	Woodrow Bailey <i>Chief Talent Strategy Officer</i> Steven Stapleton <i>Executive Director Sr. Talent Strategy, Talent Strategy Systems</i>
7:55	Closing	Katrina Montgomery <i>Chief Financial Officer</i>
8:00	Meeting Adjourned	