



**Ad Hoc Budget Meeting  
Monday, February 09, 2026 · 6:00 – 8:00pm**

**Virtual Meeting**

**Video call link: <https://meet.google.com/ptq-ybew-uer>**

Time	Topics	Presenter
6:00 PM	Welcome	Katrina Montgomery <i>Chief Financial Officer</i>
6:10	Enrollment Update	Victoria O'Neal <i>Executive Director of Campus and Family Engagement, Communications &amp; Community Engagement</i>
6:20	Staffing Allocations	Denisha Presley <i>Officer Talent Strategy, Chief Talent Strategy Officer</i>  Mark Gurgle <i>Director Staffing and Sub Services, Talent Strategy Systems</i>
6:40	School Turnaround Plans	Latonia Amerson <i>Assistant Superintendent School Improvement, Office of Teaching, Learning and Leading</i>
7:00	Budget Update	Katrina Montgomery <i>Chief Financial Officer</i>
8:00	Closing	Katrina Montgomery <i>Chief Financial Officer</i>