

## Ad Hoc Budget Meeting Monday, December 15, 2025 · 6:00 – 8:00pm AISD Central Office, Room 221

Time	Topics	Presenter
6:00 PM	Welcome	Katrina Montgomery Chief Financial Officer
6:10	Power of 3	Carla De La Rosa Director Student Attendance, Student Enrollment And Advocacy
6:20	Update on Restarts	Dr. LaTonia Amerson Assistant Superintendent Secondary School Improvement Office of Teaching, Learning and Leading
6:40	Transition Update	Jiae Kim-Batra Executive Director Board Services, Policy & Compliance, Chief of Staff
7:00	Budget	Katrina Montgomery Chief Financial Officer
7:30	Enrollment	Victoria O'Neal Executive Director of Campus and Family Engagement, Communications & Community Engagement
7:50	Closing	Katrina Montgomery Chief Financial Officer