



**Austin Independent School District  
Budget Community Ad Hoc Committee Agenda  
September 24, 2024, 6-8pm**

**Hybrid Meeting**

**In Person – Austin ISD Performing Arts Center  
1500 Barbara Jordan Blvd., Austin, TX 78723**

**Join Meeting - [Zoom Link - 9/24/24 Meeting](#)**

<b>Time (p.m.)</b>	<b>Agenda Item</b>	<b>Presenter or Staff Resource</b>
6:00	Welcome Agenda Overview	Dr. Jacob Reach
6:10	Level-set <ul style="list-style-type: none"><li>● Charge and Goals</li><li>● Committee Timeline and Purpose</li><li>● Administration - Cascade Implementation Plan (3 yrs)</li><li>● Process for this work<ul style="list-style-type: none"><li>○ Committee - applying rubric</li><li>○ Outputs</li><li>○ Evaluating</li><li>○ Presenting recommendations</li></ul></li></ul> <b>PURPOSE:</b> Reset	Trustee Noelita Lugo Superintendent Segura
6:40	<ul style="list-style-type: none"><li>● Operations<ul style="list-style-type: none"><li>○ Orientation</li></ul></li><li>● Discuss<ul style="list-style-type: none"><li>○ Service Center</li><li>○ Transportation</li></ul></li><li>● Identify any other potential efficiencies<ul style="list-style-type: none"><li>○ Based on Gibson</li></ul></li></ul>	Superintendent Segura

	<p>Dashboard</p> <p><b>PURPOSE:</b> Practice Exercise</p>	
7:40	<ul style="list-style-type: none"> <li>● Small Groups of 5 <ul style="list-style-type: none"> <li>○ IRL</li> <li>○ Virtual</li> </ul> </li> </ul> <p><b>PURPOSE:</b> Discuss what committee would like to see priced in time for the next meeting</p>	<p>Superintendent Segura  Dr. Jacob Reach  Katrina Montgomery</p>
8:00	Closing	