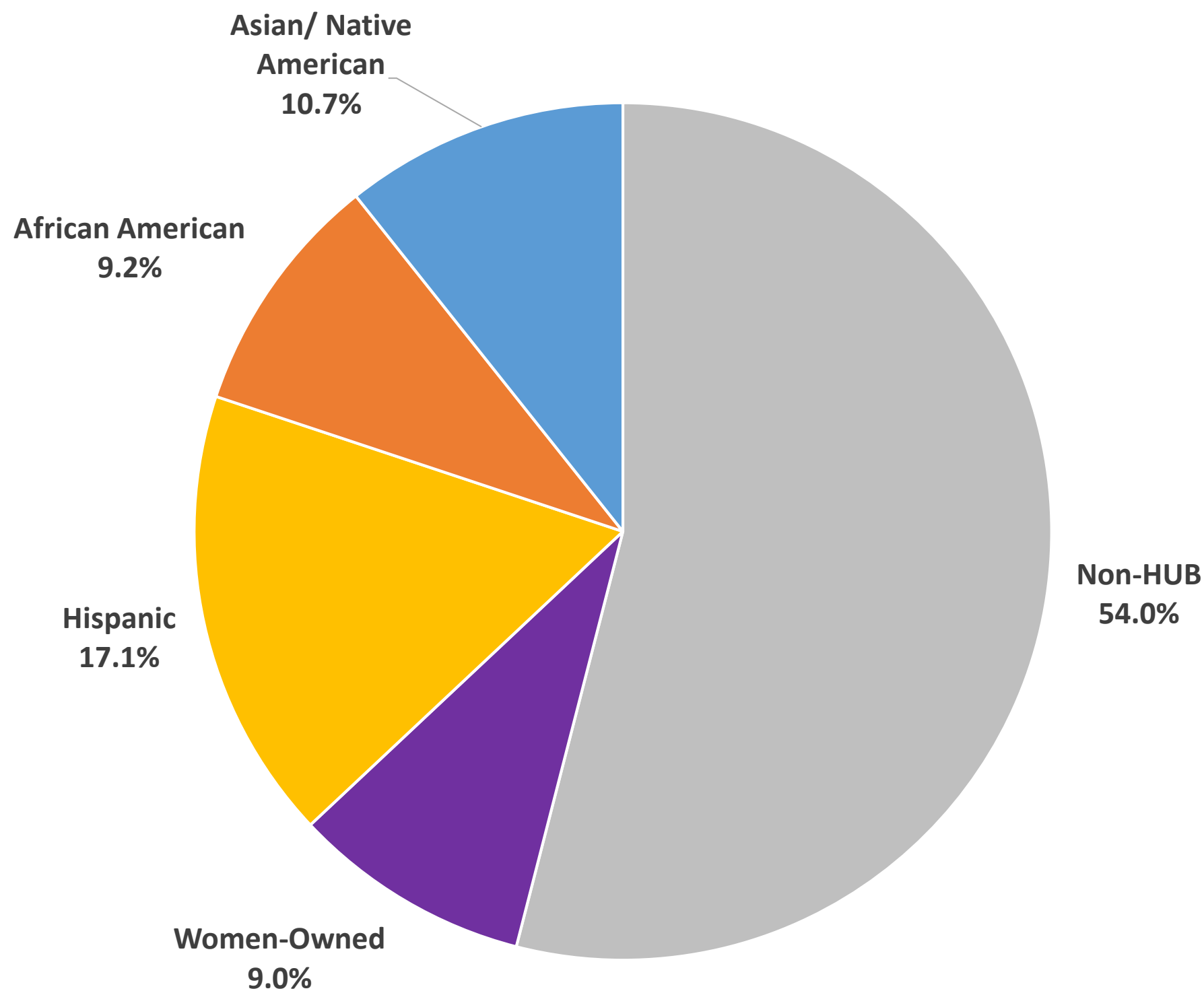


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF MARCH 2019

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 2,697,566	\$ 1,477,269	9.2%	1.9%	7.3%
Asian/Native American	\$ 2,848,536	\$ 1,724,256	10.7%	7.4%	3.3%
Hispanic	\$ 5,161,772	\$ 2,764,090	17.1%	9.4%	7.7%
Women-Owned	\$ 4,478,762	\$ 1,453,021	9.0%	9.8%	-0.8%
HUB Total	\$ 15,186,636	\$ 7,418,636	46.0%	28.5%	17.5%
Non-HUB	\$ 14,652,016	\$ 8,726,122	54.0%	-	-
Total	\$ 29,838,652	\$ 16,144,758	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 29,838,652	47.8%	25.9%

Goals: Less than 22% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic catagories.