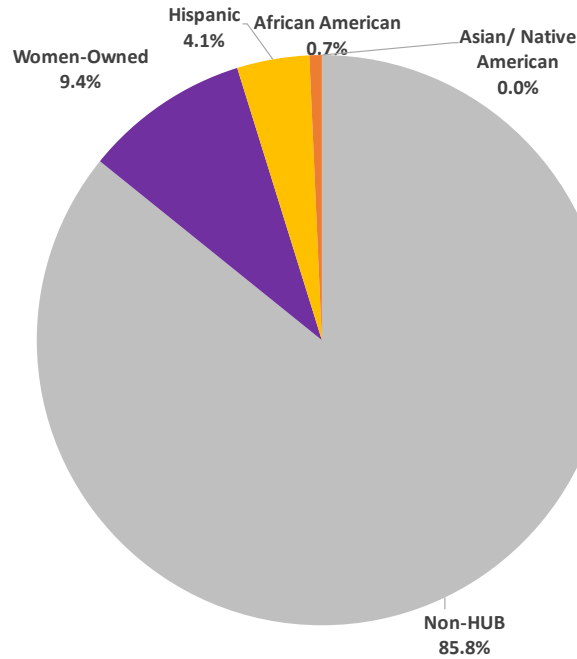


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF JULY 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 579,404	\$ 273,823	0.7%	1.7%	-1.0%
Asian/Native American	\$ 38,340	\$ 15,742	0.0%	1.9%	-1.9%
Hispanic	\$ 2,088,306	\$ 1,626,030	4.1%	8.1%	-4.0%
Women-Owned	\$ 15,284,940	\$ 3,750,400	9.4%	10.2%	-0.8%
HUB Total	\$ 17,990,990	\$ 5,665,994	14.2%	21.9%	-7.7%
Non-HUB	\$ 175,172,598	\$ 34,326,121	85.8%	-	-
Total	\$ 193,163,588	\$ 39,992,115		-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 193,163,588	21.9%	4.5%

Goals: Less than 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.