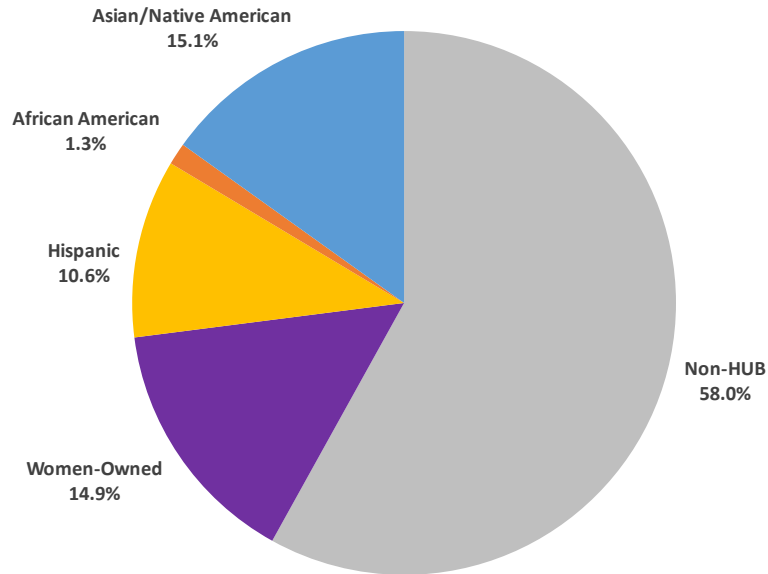


Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH MAY 21, 2020

Architect/Engineering



| Category | Contracted Amount | Paid Amount | Paid Participation | Goal | Variance |
|-----------------------|----------------------|----------------------|--------------------|-------|----------|
| African American | \$ 392,458 | \$ 382,513 | 1.3% | 1.9% | -0.6% |
| Asian/Native American | \$ 4,543,727 | \$ 4,420,151 | 15.1% | 7.4% | 7.7% |
| Hispanic | \$ 3,289,680 | \$ 3,091,878 | 10.6% | 9.4% | 1.2% |
| Women-Owned | \$ 4,497,875 | \$ 4,362,814 | 14.9% | 9.8% | 5.1% |
| HUB Total | \$ 12,723,741 | \$ 12,257,356 | 42.0% | 28.5% | 13.5% |
| Non-HUB | \$ 18,152,658 | \$ 16,947,081 | 58.0% | - | - |
| Total | \$ 30,876,399 | \$ 29,204,437 | | | |

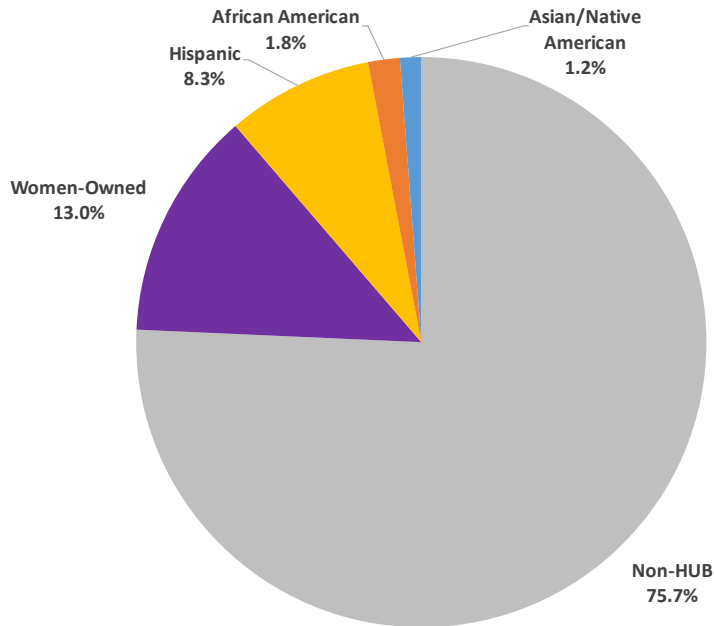
Note: Numbers may not add due to rounding

Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.

Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH MAY 21, 2020

Construction



| Category | Contracted Amount | Paid Amount | Paid Participation | Goal | Variance |
|-----------------------|-----------------------|-----------------------|--------------------|-------|----------|
| African American | \$ 4,746,028 | \$ 4,746,028 | 1.8% | 1.7% | 0.1% |
| Asian/Native American | \$ 3,141,901 | \$ 3,093,886 | 1.2% | 1.9% | -0.7% |
| Hispanic | \$ 22,741,792 | \$ 21,751,619 | 8.3% | 8.1% | 0.2% |
| Women-Owned | \$ 35,479,077 | \$ 34,145,207 | 13.0% | 10.2% | 2.8% |
| HUB Total | \$ 66,108,798 | \$ 63,736,739 | 24.3% | 21.9% | 2.4% |
| Non-HUB | \$ 203,189,444 | \$ 198,854,708 | 75.7% | - | - |
| Total | \$ 269,298,242 | \$ 262,591,447 | | - | - |

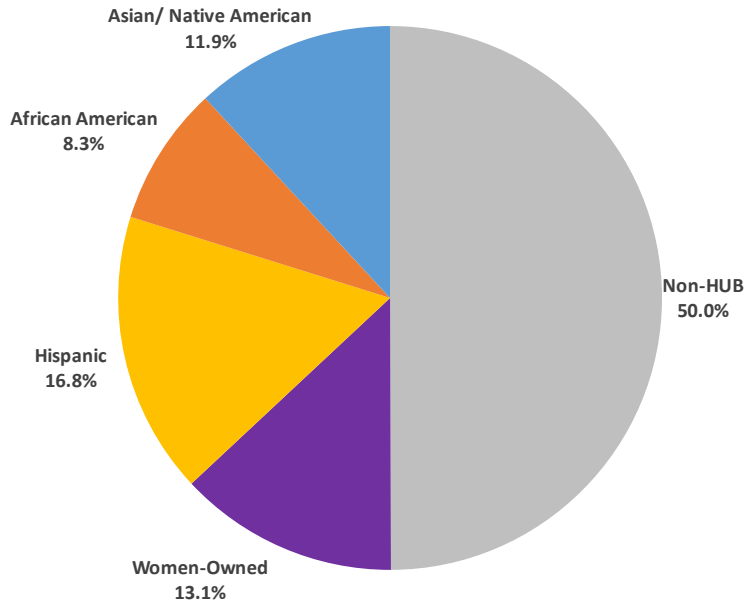
Note: Numbers may not add due to rounding

Goals: Approximately 75% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 25% of construction projects.

Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH MAY 21, 2020

Architect/Engineering



| Category | Contracted Amount | Paid Amount | Paid Participation | Goal | Variance |
|-----------------------|----------------------|----------------------|--------------------|-------|----------|
| African American | \$ 3,483,475 | \$ 2,831,558 | 8.3% | 1.9% | 6.4% |
| Asian/Native American | \$ 5,184,370 | \$ 4,056,233 | 11.9% | 7.4% | 4.5% |
| Hispanic | \$ 7,273,618 | \$ 5,719,474 | 16.8% | 9.4% | 7.4% |
| Women-Owned | \$ 6,307,756 | \$ 4,466,872 | 13.1% | 9.8% | 3.3% |
| HUB Total | \$ 22,249,219 | \$ 17,074,137 | 50.0% | 28.5% | 21.5% |
| Non-HUB | \$ 26,051,166 | \$ 17,060,737 | 50.0% | - | - |
| Total | \$ 48,300,384 | \$ 34,134,874 | | | |

Note: Numbers may not add due to rounding

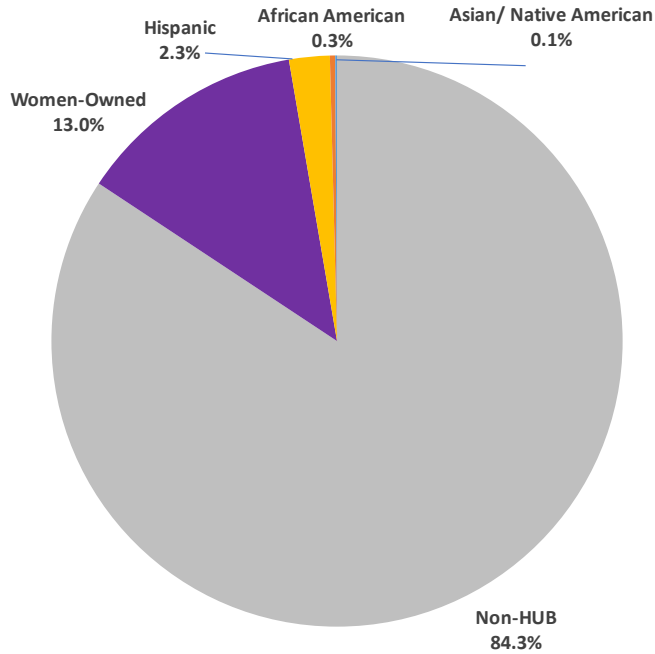
| Forecasted Budget | Contracted | % Contracted | % Paid |
|-------------------|---------------|--------------|--------|
| \$ 62,434,000 | \$ 48,300,384 | 77.4% | 54.7% |

Goals: Less than 55% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.

Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH MAY 21, 2020

Construction



| Category | Contracted Amount | Paid Amount | Paid Participation | Goal | Variance |
|-----------------------|-----------------------|-----------------------|--------------------|--------------|--------------|
| African American | \$ 1,442,543 | \$ 606,404 | 0.3% | 1.7% | -1.4% |
| Asian/Native American | \$ 577,560 | \$ 134,016 | 0.1% | 1.9% | -1.8% |
| Hispanic | \$ 7,029,902 | \$ 4,965,028 | 2.3% | 8.1% | -5.8% |
| Women-Owned | \$ 43,722,996 | \$ 27,596,939 | 13.0% | 10.2% | 2.8% |
| HUB Total | \$ 52,773,000 | \$ 33,302,386 | 15.7% | 21.9% | -6.2% |
| Non-HUB | \$ 347,950,131 | \$ 178,486,014 | 84.3% | - | - |
| Total | \$ 400,723,132 | \$ 211,788,400 | | | |

Note: Numbers may not add due to rounding

| Forecasted Budget | Contracted | % Contracted | % Paid |
|-------------------|----------------|--------------|--------|
| \$ 880,078,000 | \$ 400,723,132 | 45.5% | 24.1% |

Goals: Less than 25% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.