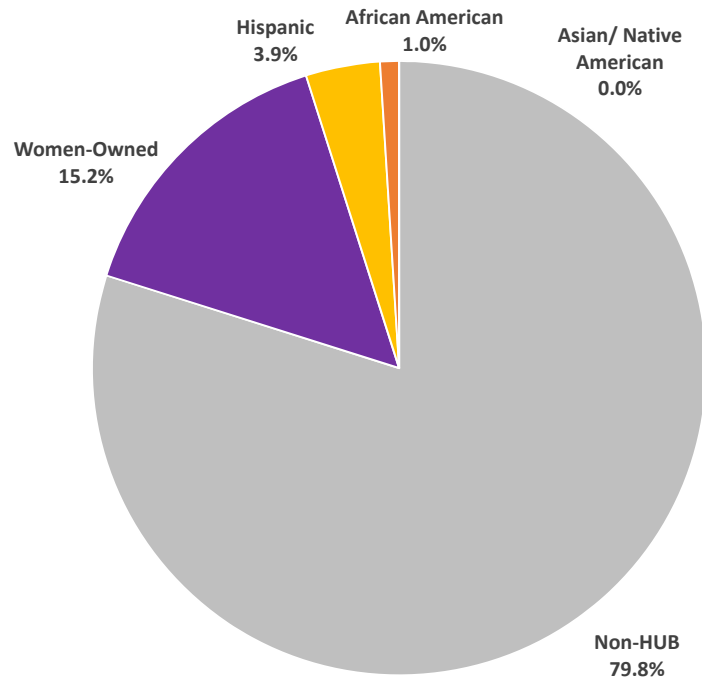


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF AUGUST 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 577,304	\$ 454,048	1.0%	1.7%	-0.7%
Asian/Native American	\$ 38,340	\$ 15,742	0.0%	1.9%	-1.9%
Hispanic	\$ 2,843,461	\$ 1,703,458	3.9%	8.1%	-4.2%
Women-Owned	\$ 22,318,507	\$ 6,627,390	15.2%	10.2%	5.0%
HUB Total	\$ 25,777,612	\$ 8,800,638	20.2%	21.9%	-1.7%
Non-HUB	\$ 167,475,199	\$ 34,739,440	79.8%	-	-
Total	\$ 193,252,811	\$ 43,540,077		-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 193,252,811	22.0%	4.9%

Goals: Less than 5% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.