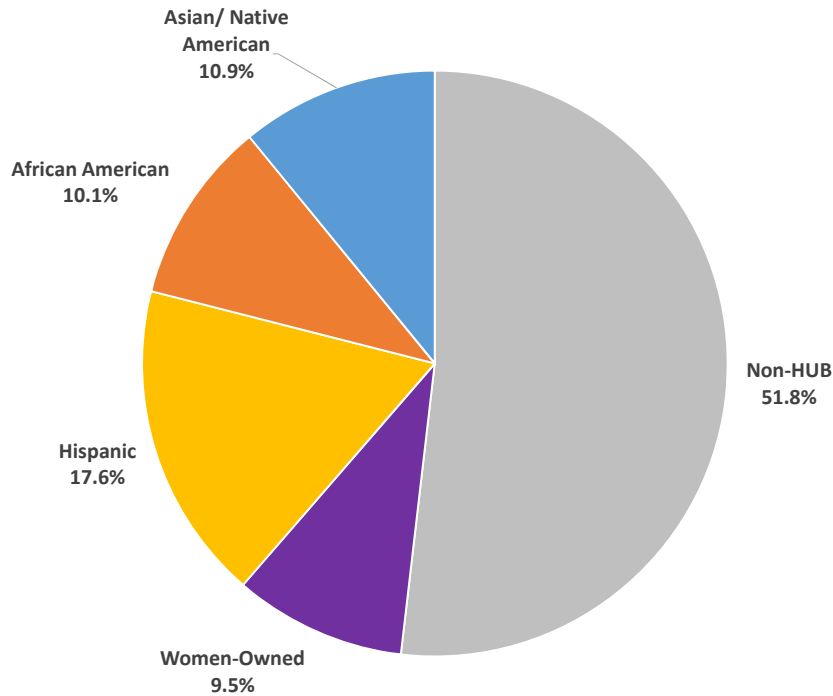


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF APRIL 2019

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 2,727,399	\$ 1,772,056	10.1%	1.9%	8.2%
Asian/Native American	\$ 2,864,936	\$ 1,920,220	10.9%	7.4%	3.5%
Hispanic	\$ 5,233,363	\$ 3,102,535	17.6%	9.4%	8.2%
Women-Owned	\$ 4,429,529	\$ 1,678,447	9.5%	9.8%	-0.3%
HUB Total	\$ 15,255,227	\$ 8,473,258	48.2%	28.5%	19.7%
Non-HUB	\$ 14,931,853	\$ 9,118,306	51.8%	-	-
Total	\$ 30,187,080	\$ 17,591,564	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 30,187,080	48.4%	28.2%

Goals: Less than 29% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.