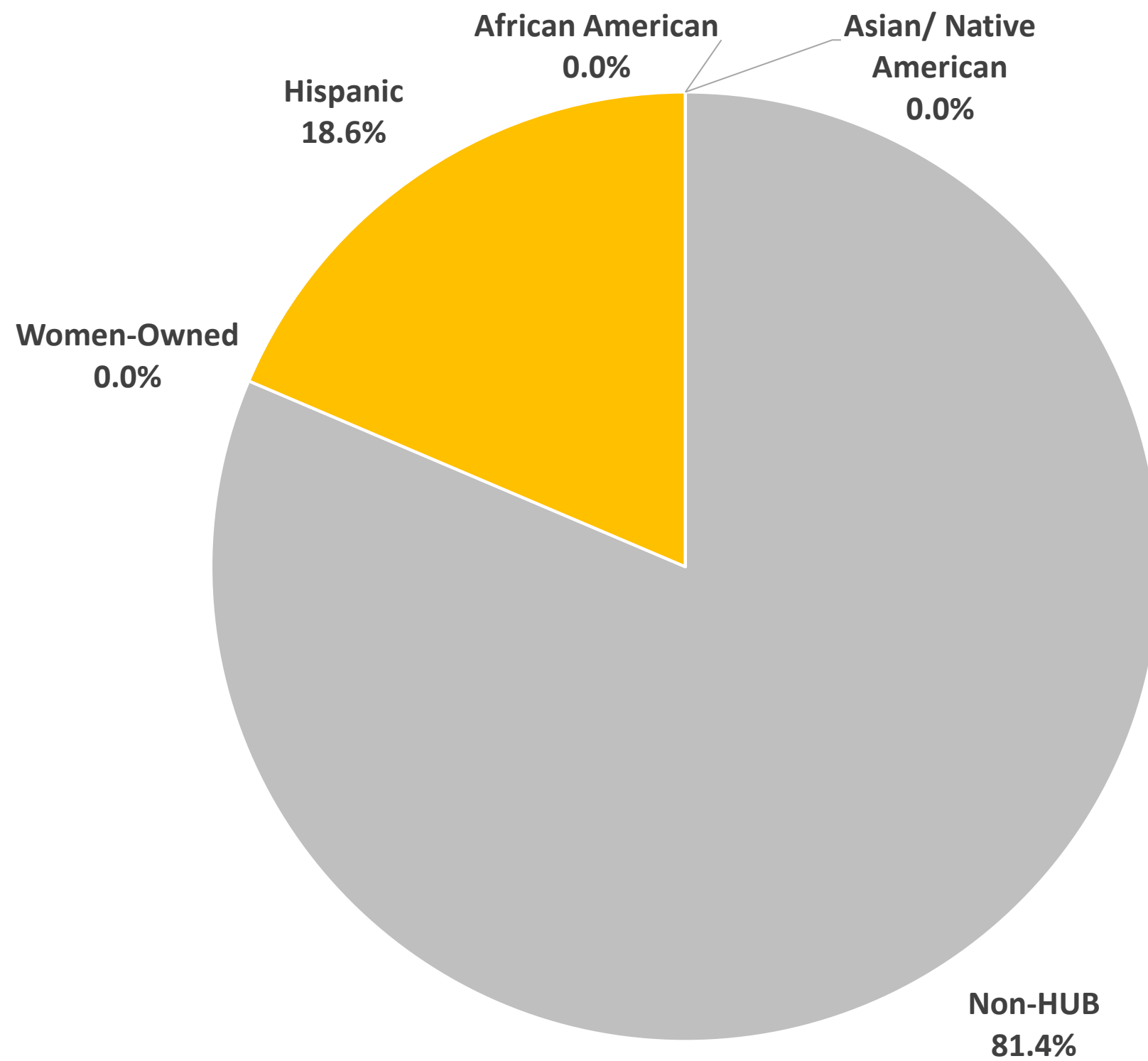


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF SEPTEMBER 2018

Construction



| Category | Contracted Amount | Paid Amount | Paid Participation | Goal | Variance |
|-----------------------|---------------------|---------------------|--------------------|----------|----------|
| African American | \$ - | \$ - | 0.0% | 1.7% | -1.7% |
| Asian/Native American | \$ - | \$ - | 0.0% | 1.9% | -1.9% |
| Hispanic | \$ 1,014,170 | \$ 1,014,170 | 18.6% | 8.1% | 10.5% |
| Women-Owned | \$ - | \$ - | 0.0% | 10.2% | -10.2% |
| HUB Total | \$ 1,014,170 | \$ 1,014,170 | 18.6% | 21.9% | -3.3% |
| Non-HUB | \$ 4,662,693 | \$ 4,430,592 | 81.4% | - | - |
| Total | \$ 5,676,863 | \$ 5,444,762 | 100.0% | - | - |

Note: Numbers may not add due to rounding

| Forecasted Budget | Contracted | % Contracted | % Paid |
|-------------------|--------------|--------------|--------|
| \$ 880,078,000 | \$ 5,676,863 | 0.6% | 0.6% |

Goals: Less than 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.