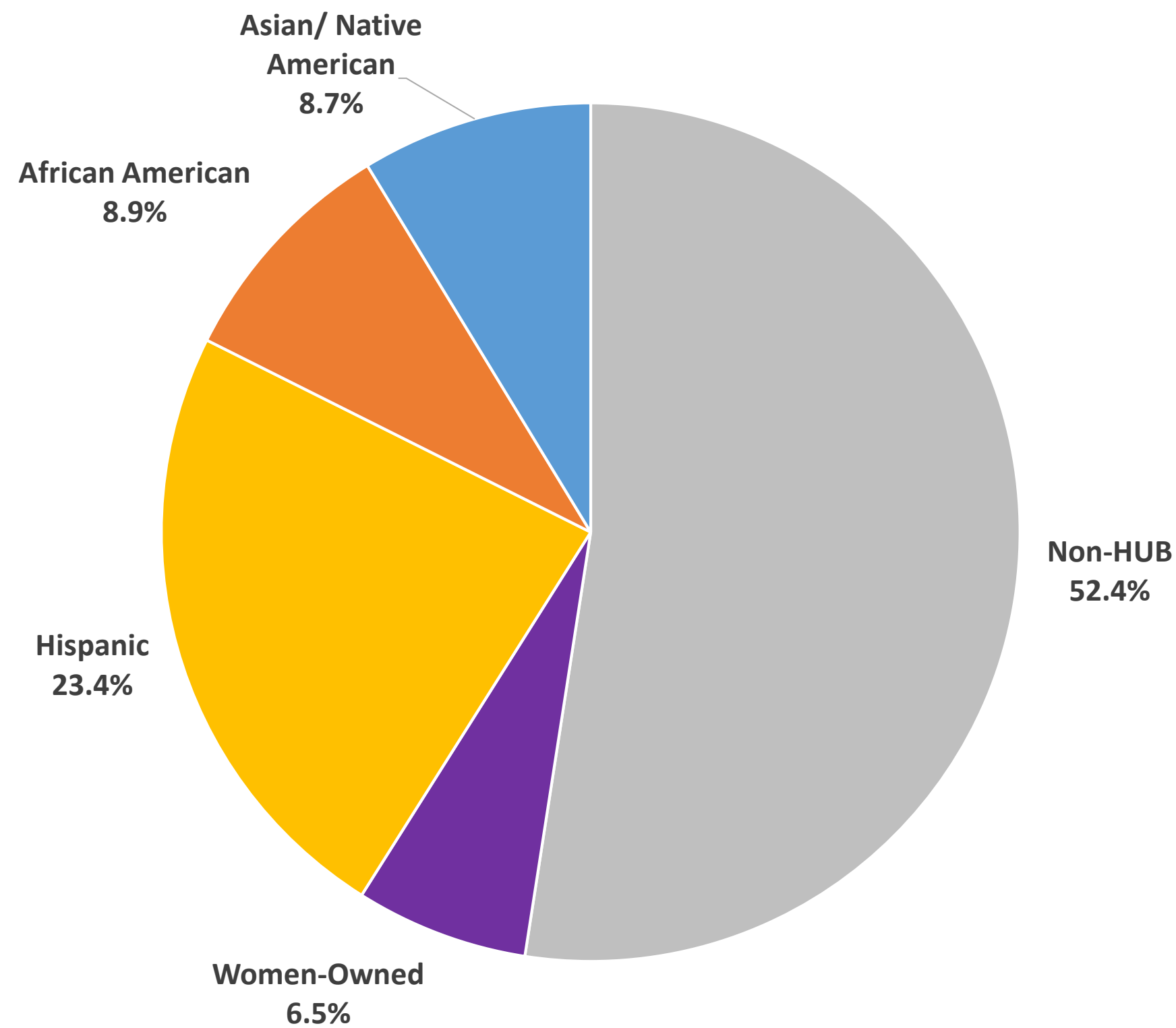


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF AUGUST 2018

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 1,212,155	\$ 271,781	8.9%	1.9%	7.0%
Asian/Native American	\$ 1,411,486	\$ 266,093	8.7%	7.4%	1.3%
Hispanic	\$ 3,008,806	\$ 712,412	23.4%	9.4%	14.0%
Women-Owned	\$ 996,123	\$ 197,158	6.5%	9.8%	-3.3%
HUB Total	\$ 6,628,569	\$ 1,447,445	47.6%	28.5%	19.1%
Non-HUB	\$ 11,823,788	\$ 1,594,627	52.4%	-	-
Total	\$ 18,452,357	\$ 3,042,072	100.0%	-	-

Note: Numbers may not add due to rounding

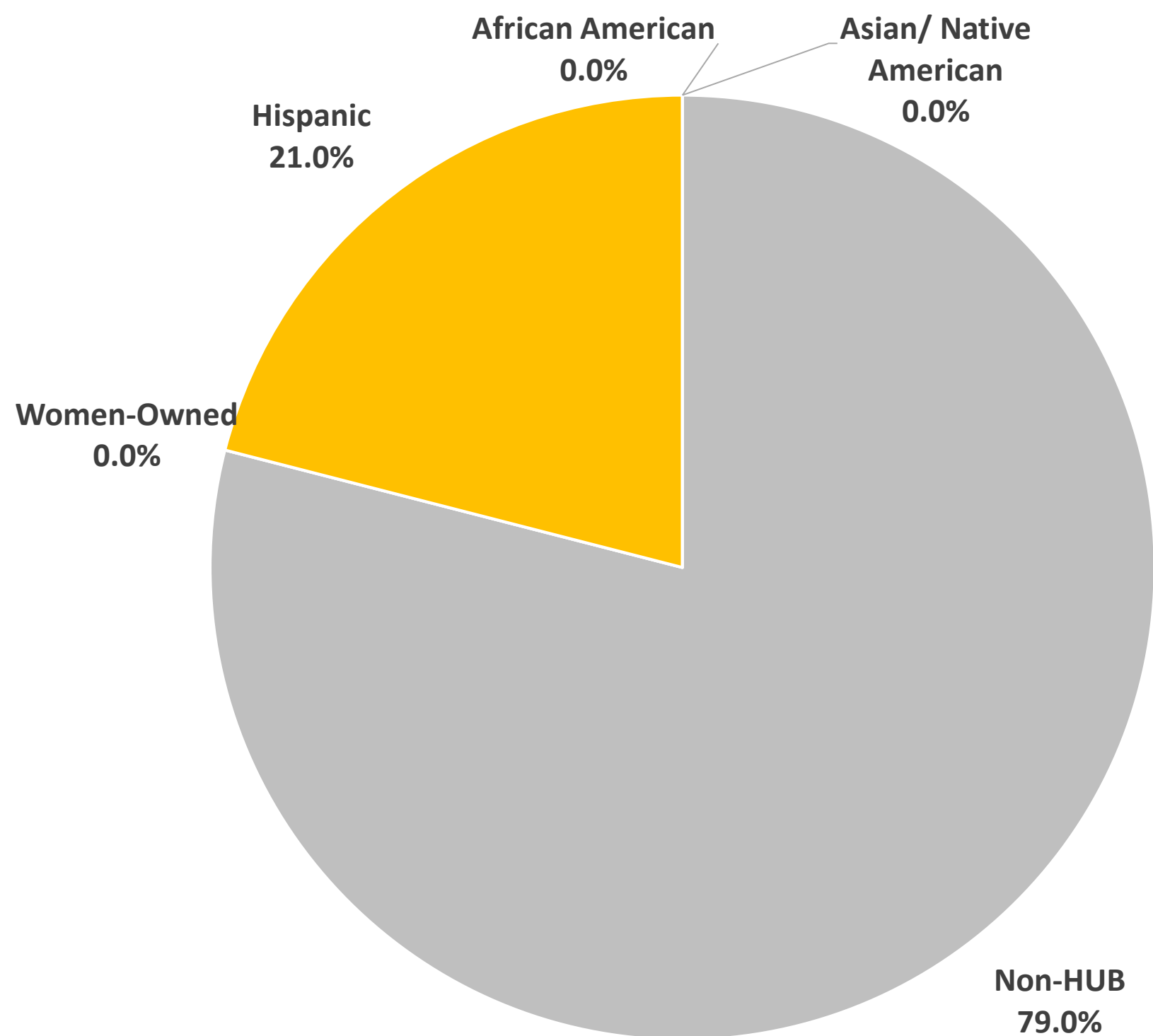
Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 18,452,357	29.6%	4.9%

Goals: Less than 5% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.

Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF AUGUST 2018

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ -	\$ -	0.0%	1.7%	-1.7%
Asian/Native American	\$ -	\$ -	0.0%	1.9%	-1.9%
Hispanic	\$ 1,009,548	\$ 1,009,548	21.0%	8.1%	12.9%
Women-Owned	\$ -	\$ -	0.0%	10.2%	-10.2%
HUB Total	\$ 1,009,548	\$ 1,009,548	21.0%	21.9%	-0.9%
Non-HUB	\$ 4,431,766	\$ 3,789,427	79.0%	-	-
Total	\$ 5,441,314	\$ 4,798,975	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 5,441,314	0.6%	0.5%

Goals: Less than 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.