



McCallum High School Vertical Team

Draft Bond Scenario Package

Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

Email: future@austinisd.org

Call: 512.414.9595

Visit: AISDFuture.com

Attend: Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility

2017 BOND PLANNING SUMMARY SHEET M^CALLUM HS VERTICAL TEAM

DRAFT - CONTENT FOR REVIEW PURPOSES ONLY

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
High School						
McCallum High	Average 65	Good 76	Good 71	Good 78	Modernization, 6 - 12 Years	\$15,411,873
Middle School(s)						
Kealing Middle	Good 81	Good 82	Average 63	Good 67	Renovation, 17 - 25 Years	\$2,662,404
Lamar Middle	Good 69	Excellent 86	Average 55	Average 65	Renovation, 17 - 25 Years	\$9,155,711
Elementary School(s)						
Blackshear Elementary	Average 61	Average 66	Average 59	Average 65	Modernization, 12 - 25 Years	\$2,249,127
Brentwood Elementary	Fail 17	TBD	Poor 48	TBD	Modernization, 1 - 6 Years	\$20,190,100
Campbell Elementary	Average 67	Good 73	Good 89	Excellent 90	Modernization, 12 - 25 Years	\$2,663,732
Gullett Elementary	Poor 45	Poor 47	Average 53	Average 56	Modernization, 6 - 12 Years	\$760,757
Highland Park Elementary	Poor 39	Average 50	Good 67	Good 69	Modernization, 6 - 12 Years	\$4,439,155
Lee Elementary	Poor 46	Average 55	Average 53	Average 57	Renovation, 12 - 25 Years	\$3,074,436
Maplewood Elementary	Poor 46	Average 54	Good 66	Good 69	Modernization, 6 - 12 Years	\$2,791,307
Oak Springs Elementary	Poor 47	Average 50	Average 55	Average 60	Modernization, 6 - 12 Years	\$1,506,430
Reilly Elementary	Poor 42	Average 54	Good 66	Good 69	Modernization, 6 - 12 Years	\$3,509,202
Ridgetop Elementary	Average 61	Average 61	Average 57	Average 59	Renovation, 12 - 25 Years	\$225,767

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



McCALLUM HIGH SCHOOL



5600 Sunshine Drive
Austin, TX 78756

Existing Capacity: 1,596
Planned Capacity: 2,100
2015/2016 Utilization: 109%

Building Area: 265,022 Square Feet
Site: 31 Acres
Date of First Construction: 1953

Facilities Master Plan Recommendation

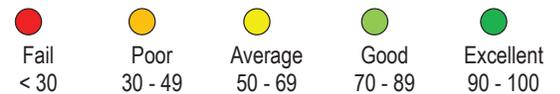
Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Campus Master Planning
- Secure Vestibule
- Facility Master Plan: Fine Arts Academic Reinvention McCallum HS
- Athletics: Artificial Turf Field, Lighting, Bleachers, and Score Board
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

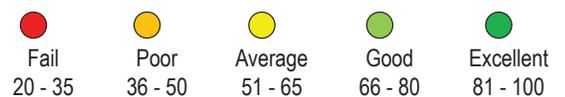
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
65	76



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
71	78



Estimated Total Cost

\$15,411,873

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



KEALING MIDDLE SCHOOL



1607 Pennsylvania Ave.
Austin, TX 78702

Existing Capacity: 1,333
Planned Capacity: 1,333
2015/2016 Utilization: 91%

Building Area: 192,768 Square Feet
Site: 13 Acres
Date of First Construction: 1930

Facilities Master Plan Recommendation

Renovation, 17-25 Years

Proposed Projects for 2017 Bond

- Secure Vestibule
- Fine Arts: Rigging Repairs
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
81	82
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
63	67
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$2,662,404

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



LAMAR MIDDLE SCHOOL



6201 Wynona St.
Austin, TX 78757

Existing Capacity: 1,008
Planned Capacity: 1,175
2015/2016 Utilization: 96%

Building Area: 121,593 Square Feet
Site: 14 Acres
Date of First Construction: 1955

Facilities Master Plan Recommendation

Renovation, 17-25 Years

Proposed Projects for 2017 Bond

- Secure Vestibule
- Facility Master Plan: Fine Arts Academic Reinvention Lamar MS
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
69	86
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
55	65
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$9,155,711

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



BLACKSHEAR ELEMENTARY SCHOOL



1712 East 11th St.
Austin, TX 78702

Existing Capacity: 561
Planned Capacity: 561
2015/2016 Utilization: 53%

Building Area: 70,610 Square Feet
Site: 5 Acres
Date of First Construction: 1903

Facilities Master Plan Recommendation

Modernization, 12-25 Years

Proposed Projects for 2017 Bond

- Facility Master Plan: Fine Arts Academic Reinvention Blackshear ES
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
61	66
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
59	65
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$2,249,127

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

BRENTWOOD ELEMENTARY SCHOOL



6700 Arroyo Seco
Austin, TX 78757

Existing Capacity: 585
Planned Capacity: 696
2015/2016 Utilization: 105%

Existing Building Area: 62,890 ft²
Site: 7 Acres
Date of First Construction: 1951

Facilities Master Plan Recommendation

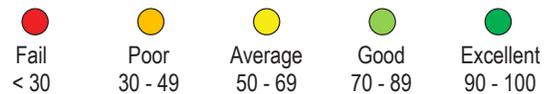
Full Modernization, 1-6 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
17	TBD



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
48	TBD



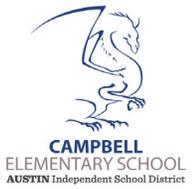
Estimated Total Cost

\$20,200,000

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



CAMPBELL ELEMENTARY SCHOOL



2613 Rogers Ave.
Austin, TX 78722

Existing Capacity: 524
Planned Capacity: 524
2015/2016 Utilization: 43%

Building Area: 61,793 Square Feet
Site: 10 Acres
Date of First Construction: 1992

Facilities Master Plan Recommendation

Modernization, 12-25 Years

Proposed Projects for 2017 Bond

- Furniture Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
67	73
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
89	90
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$2,663,732

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



GULLETT ELEMENTARY SCHOOL



6310 Treadwell Blvd.
Austin, TX 78757

Existing Capacity: 418
Planned Capacity: 522
2015/2016 Utilization: 137%

Building Area: 39,960 Square Feet
Site: 18 Acres
Date of First Construction: 1956

Facilities Master Plan Recommendation

Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Pest Removal and Damage Remediation
- Drainage Improvements
- Electrical Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
45	47
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
53	56
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$760,757

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



HIGHLAND PARK ELEMENTARY SCHOOL



4900 Fairview Drive
Austin, TX 78731

Existing Capacity: 585
Planned Capacity: 696
2015/2016 Utilization: 106%

Building Area: 58,557 Square Feet
Site: 6 Acres
Date of First Construction: 1952

Facilities Master Plan Recommendation

Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Electrical Upgrades
- Drainage Improvements
- Roof / Ceiling / Window Repairs
- HVAC Upgrades
- Plumbing Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
39	50
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
67	69
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$4,439,155

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



LEE ELEMENTARY SCHOOL



3308 Hampton Road
Austin, TX 78705

Existing Capacity: 418
Planned Capacity: 418
2015/2016 Utilization: 90%

Building Area: 46,328 Square Feet
Site: 5 Acres
Date of First Construction: 1939

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Pest Removal and Damage Remediation
- Structural Repairs
- Roof / Ceiling / Window Repairs
- HVAC Upgrades
- Plumbing Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
46	55
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
53	57
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$3,074,436

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

MAPLEWOOD ELEMENTARY SCHOOL



3808 Maplewood Ave.
Austin, TX 78722

Existing Capacity: 355
Planned Capacity: 522
2015/2016 Utilization: 130%

Building Area: 45,389 Square Feet
Site: 6 Acres
Date of First Construction: 1951

Facilities Master Plan Recommendation

Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- HVAC Upgrades
- Secure Vestibule
- Roof / Ceiling Repairs
- Electrical Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
46	54
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
66	69
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$2,791,307

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

OAK SPRINGS ELEMENTARY SCHOOL



3601 Webberville Road
Austin, TX 78702

Existing Capacity: 411
Planned Capacity: 411
2015/2016 Utilization: 81%

Building Area: 47,102 Square Feet
Site: 9 Acres
Date of First Construction: 1958

Facilities Master Plan Recommendation

Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Secure Vestibule
- Pest Removal and Damage Remediation
- Roof and Roof Drainage System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
47	50
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
55	60
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$1,506,430

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

REILLY ELEMENTARY SCHOOL



405 Denson Drive
Austin, TX 78752

Existing Capacity: 318
Planned Capacity: 318
2015/2016 Utilization: 88%

Building Area: 41,622 Square Feet
Site: 11 Acres
Date of First Construction: 1954

Facilities Master Plan Recommendation

Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Enclose Exterior Corridors
- Secure Vestibule
- Pest Removal and Damage Remediation
- Plumbing and Domestic Water Distribution
- Mechanical HVAC
- Electrical Distribution
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
42	54
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
66	69
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

Estimated Total Cost

\$3,509,202

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

RIDGETOP ELEMENTARY SCHOOL



5005 Caswell Ave.
Austin, TX 78751

Existing Capacity: 224
Planned Capacity: 224
2015/2016 Utilization: 128%

Building Area: 34,839 Square Feet
Site: 5 Acres
Date of First Construction: 1939

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
61	61
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
57	59
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$225,767

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

Draft Summary Table

5/15/2017

SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	53	16	68	53	14	67

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	57	11	67	58	9	67

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

Draft Summary Table

5/15/2017

Scenario A3 Continued

Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

Draft Summary Table

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Scenario A3 Continued

LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66