

Projects Summary Table										
Item	Project Title	FCA	Vertical Team	Description	Total Cost	Priority Consideration				Notes
						Over Enrolled	Warm, Safe, Dry	Low FCA Score	Safety / Security	
1	Critical Facility Deficiencies		Districtwide	Projects related to maintaining the physical condition and operation of existing facilities.	\$ 196,116,000	✓	✓	✓		
2	Casis ES Modernization	7	Austin	New Build, 870 Student Capacity	\$ 35,150,000	✓	✓	✓		Fast Track, Start June 2018
3	Menchaca ES Modernization	32	Akins	New Build, 870 Student Capacity	\$ 33,300,000	✓	✓	✓		Fast Track, Start June 2018
4	T.A. Brown ES Modernization	6	Reagan	New Build, 522 Student Capacity	\$ 30,797,000		✓	✓		Fast Track, Start June 2018
5	Govalle ES Modernization	25	Eastside	New Build, 522 Student Capacity Projected build out will have capacity for 100+ additional students	\$ 32,499,000		✓	✓		Fast Track, Start June 2018
6	Rosedale Modernization	27	Districtwide	New Build at Lucy Read, 100 student capacity, potential for future capacity addition.	\$ 40,000,000		✓	✓		Fast Track, Start June 2018
7	Ann Richards School for YWL Modernization (Phase 1)	28	Ann Richards School for YWL	Phase 1 of Campus Replacement 1100 Student Capacity	\$ 70,000,000		✓	✓		
8	Brentwood ES Modernization	17	McCallum	Full Modernization (Partial Rebuild / Partial Renovation), 696 Student Capacity	\$ 35,764,000	✓	✓			Fast Track, Start June 2018
9	Murchison MS Modernization (Phase 1)	63	Anderson	6th Grade Addition, Switch Library and Admin, Re-roof Annex, Add Bus Loop 1700 Student Capacity	\$ 23,655,000	✓				Potential to Bundle with Doss ES
10	Doss ES Modernization and Hill ES Improvements	45	Anderson	Doss ES - Majority Rebuild, Partial Renovation with Complex Phasing Hill ES - Expansion and Improvements	\$ 60,000,000	✓				Potential to Bundle with Murchison MS
11	Bowie HS Modernization (Phase 1)	64	Bowie	Overcrowding Core Academics (Fine Arts and Athletics). Parking structure, Water Quality and Detention Site Improvements 2900 Student Capacity	\$ 88,000,000	✓				
12	New Blazier Relief 4-6 (Future 6 8)*		Akins	New Build Phase 1, 1100 Student Capacity	\$ 50,000,000	✓				Fast Track, Start June 2018
13	New SW ES		Bowie	New Build, 522 Student Capacity	\$ 36,167,000	✓				Fast Track, Start June 2018
14	Life Safety		Districtwide	Updated Fire Alarms, Special Education Cameras, Replacement of Outdated Security Cameras, High School and Middle School Security System Updates	\$ 19,042,000				✓	
15	Police Equipment		Districtwide	Radio Upgrades, Dispatch Console, Record Management System, Server Upgrade	\$ 7,508,000				✓	
16	Rigging Repairs		Districtwide	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez	\$ 2,196,000				✓	
17	House Park	65	Special Facilities	Improve press box (ADA included), improve concessions and restrooms	\$ 6,000,000				✓	
18	Transportation		Districtwide	Transportation projects: 190 Replacement Buses, 30 Additional Buses, Automated Fleet System	\$ 21,400,000				✓	
19	Austin HS	62	Austin	New Addition to Address Poor Condition Athletics Spaces, and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$ 23,468,000					
20	Technology		Districtwide	Teacher Computers Computer Lab Improvements Network System Improvements Presentation Systems Student Mobile Computers	\$ 55,500,000					
21	Bond Carry Costs		Districtwide	Bond Issuance, Legal Fees, Assessment updates, FMP Updates, Reimbursement Resolutions	\$ 30,000,000					
22	LBJ Vertical Team Modernization Project		LBJ	LBJ Vertical Team Modernization Project	\$ 25,000,000					
23	Eastside Vertical Team Modernization Project		Eastside	Eastside Vertical Team Modernization Project	\$ 25,000,000					
24	Furniture		Districtwide	Undesignated furniture improvements	\$ 5,000,000					
25	Fine Arts Academic Reinvention - Covington MS		Crockett	Covington MS: Art renovation, music renovations, and dance renovations	\$ 1,503,000					
26	Fine Arts Academic Reinvention - McCallum HS and Lamar MS		McCallum	McCallum HS: Dance/theatre New Addition Lamar MS: Dance/theatre addition, music renovation and new addition, and art addition	\$ 10,797,000					
27	Campus and Co-Curriculum Master Planning		Districtwide	Campus and Co-Curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)	\$ 1,513,000					
28	Modernized Eastside HS at Original Anderson	27		Build Modernized New HS at Original Anderson 800 Student Capacity	\$ 80,000,000		✓	✓		Partnership Opportunities
29	LASA Move to Eastside	72	Districtwide	Minor renovations at Eastside to receive LASA	\$ 4,000,000					Contingent on Eastside Relocation
30	New NE MS		Reagan	New Build 800 Student Capacity	\$ 60,958,000					
31	LBJ ECHS Medical High School (Phase 1 & 2)	72	Districtwide / LBJ	LBJ ECHS HS career launch (Phase 2) and medical program build out phase 1 (only)	\$ 22,000,000					Contingent on LASA relocation
32	Career Launch Academic Reinvention: Reagan ECHS	68	Reagan	Reagan ECHS career launch build out	\$ 2,402,000					
Program Subtotals					\$ 1,134,735,000					
Less Estimated Land Sales					\$ (40,000,000)					
Less Previous Bond Contingency					\$ (43,751,000)					
Total Bond Cost					\$ 1,050,984,000					

* Note: Full build of New Blazier Relief to have priority for consideration of potential future contingency dollars.