

Joint Meeting
Portable Management & Reduction Strategy Work Group
Permanent Capacity Work Group
02.15.2019 – Meeting #1

Current target utilization range is 75-115% of a schools' permanent capacity when compared to enrollment

Under	Below 75%
Target	75-115%
Over	115-125%
	125-150%
	Above 150%

Joint work group discussed a variety of alternative ranges and supported the following range for further FABPAC discussion:

Under	Below 75%
	75-85%*
Target	85-110%
Over	110-125%
	125-150%
	Above 150%

*this range may trigger a TUP or review of boundary changes

Pluses to changing the range:

- Emphasizes ideal utilization
- Identify enrollment issues earlier
- Consider potential boundary changes earlier (look at green schools"
- Could start TUP earlier

Minuses to changing the range:

- Public perception of an "agenda" – overly concerning communities
- Bad timing with consolidation/repurposing discussions
- Increase in the number of boundary conversations each year (more work for the BAC)
- Potential for more work

General discussion:

- Is 75-115% an ideal range for the district?
- Concern that the current range does not accurately reflect the needs of the district and does not identify that enrollment is an issue
- Typically, the Boundary Advisory Committee would not consider boundary changes if schools are within the target range
- We should not allow campuses to operate at 115% with portables if there are other solutions
- Need to "pull triggers" earlier to address both under-enrollment and overcrowding