



Facilities and Bond Planning Advisory Committee

June 6, 2017

5:30 PM

Menchaca Elementary School, Cafeteria
12120 Manchaca Road, Austin, TX 78748

Purpose. The Board of Trustees appoints citizens to the Facilities and Bond Planning Advisory Committee (FABPAC) to evaluate capital improvement needs of the district and to provide recommendations to the Board of Trustees on long-range facilities planning; amendments to the Facility Master Plan; and the scope of work and timing of future bond programs. More information can be found at AISDFuture.org

	AGENDA ITEM	TIME	STRATEGIC PLAN COMMITMENTS (IF APPLICABLE)
1.	Call to Order and Overview of Meeting Goals	5:30 PM	
2.	Citizens Communication*	5:35 PM	9, 10
3.	Approval of Minutes (May 11)	5:45 PM	
4.	Update from Subcommittees	5:50 PM	9, 10
5.	Discussion on feedback from the June 5 Board of Trustees Meeting	6:10 PM	9, 10
6.	Discussion on Draft Bond Proposal	6:30 PM	9, 10
7.	Discussion on Draft Bond Proposition(s)	7:30 PM	9, 10
8.	Discussion of Committee Operations, Future Meetings Dates, Locations and Agenda Items	9:25 PM	9, 10
9.	Adjourn	9:30 PM	

*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](http://www.austinsd.org/advisory-bodies), which can be found on the AISD website under Advisory Bodies (<http://www.austinsd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.

Notice: Prior to the FABPAC Meeting, district staff will host a tour of Menchaca Elementary School. Attendees may include FABPAC committee members and members of the AISD Board of Trustees. The tour is open to the public.

The tour will start at 5:15 p.m. Those interested in taking the tour should assemble in the school's library a few minutes before the tour's start time.



Facilities and Bond Planning Advisory Committee

May 24, 2017

5:30 p.m.

Austin High School, Library

1715 W. Cesar Chavez, Austin, TX 78703

MEETING MINUTES

IN ATTENDANCE:

Committee Members: Kristin Ashy, Michael Bocanegra, Leticia Caballero, Cherylann Campbell, Rich DePalma, Gabriel Estrada, Roxanne Evans, Paulette Gibbins, Dusty Harshman, Marguerite Jones, Jennifer Littlefield, Cynthia McCollum, Rick Potter, Tali Wildman

AISD Trustees: Cindy Anderson, Julie Cowan, Kendall Pace, Ann Teich, Yasmin Wagner

Staff: Paul Cruz, Nicole Conley Johnson, Paul Turner, Gordon King, Melissa Laursen, Asha Dane'el, Marc Brewster, Lydia Venegas, Julia Maldonado, Chaneel Daniels, Lisa Goodnow, Gilbert Hicks, Sandra Creswell, Terrance Eaton, Thyrun Hurst, Kevin Schwartz, Reyne Telles, Celso Baez, Jean Bahney, Christian Clarke Casarez, David Downing, Ruben Pizarro, David Kauffman, Elizabeth Polk, Amy Taylor (Principal, Austin High)

Consultants: Matias Segura, Drew Johnson, Kelli Bellon, Chelsea Burkett, Chelsie Eades, Bob Pearson, Taryn Kinney, Kirby Thomas

Visitors: List of visitors is attached.

1. Call to Order and Overview of Meeting Goals (5:43 PM)

Tri-chair Cherylann Campbell called the meeting to order at 5:43 PM and reviewed the meeting goals.

Amy Taylor, Principal of Austin High School welcomed the FABPAC and provided a brief overview of Austin HS:

- Diverse campus; many students transfer in to AHS; one-third of students are economically disadvantaged
- New academic model
- Enrollment projections for next year indicate an increase of 150 students; recapturing students who previously attended private schools
- Hiring five new teachers for next school year (resulting in nine teachers without their own classroom)
- Need an expansion to accommodate the projected future growth and new academic model

Trustees Anderson, Cowan, Pace, Teich and Wagner were acknowledged.

2. Citizens Communication

Tri-chair Roxanne Evans explained the Citizens' Communication process.

- *Martin MS teacher* – educator and resident of east Austin; asked why the full modernization of Martin was removed from the latest bond scenario; questioned why schools with higher FCA and ESA scores than Martin, are getting more improvements than Martin; Martin has made substantial academic progress over the last few years; implementing new academic programs, need flexible learning spaces so the new programs can realize their potential; Martin needs support from the district; need equality and equity within the district.
- *Govalle ES librarian* – children attend Govalle; appreciates that Govalle has been moved up to Years 1-6 because the school is in very bad condition; Govalle has an award-winning robotics team; two-way dual language Pre-K and K will be piloted next school year; the school serves a lot of high needs students; asked that the district think about establishing “magnet” schools that serve high needs students; concerned about Martin coming off the list since Govalle feeds into Martin.
- *Black Sovereign Nation member* – opposes the segregation of LASA and LBJ; what is the message that the district is sending to minority students; do not continue to fund segregation and discrimination; the group plans to continue to be present and try to stop the removal of LASA from LBJ.
- *Martin instructor* – questioned whether the bond recommendations for the Eastside Vertical Team ensures stability and promotes growth; Martin MS is the only feeder into Eastside; the Board needs to invest in Martin in a meaningful way; decisions about Martin impact students on a daily basis; need to think about Martin and Eastside together, what happens to one impacts the other; what is the plan to modernize Martin; what will you do to ensure equity in east Austin; what will you do for the Eastside Vertical Team?
- *Black Sovereign Nation member* – referred to an article from Texas Appleseed “Desegregating Austin Independent School District”; AISD schools are heavily segregated; the Board took some steps in 2016 to address desegregation, and they need to continue their commitment; need academic rigor at all schools; asked that the district create a true district-wide desegregation plan with participation from the community; this plan should occur before moving LASA from LBJ.

3. Approval of Minutes (May 11)

The May 11 minutes were approved as presented.

4. Update from Subcommittees

- Bond Project Development – Update to be provided as part of Agenda Item 7.

- Community Engagement – No update.
- Equity – Two meetings have occurred; the next meeting is scheduled for June 1.
- Target Utilization Plan/Consolidations – Subcommittee has not yet met.

5. Discussion on Feedback from Community Collaboration Series #5 Update on Community Engagement

LINK Strategic provided a summary of the feedback collected at Community Collaboration Series #5. In addition, all raw comments were made available on a Google Drive. Tri-Chair Cherylann Campbell reviewed the key themes received from the community related to specific recommendations or projects:

- Concerns that there are not enough projects that move the needle on FCA scores.
- Education materials need to be improved to better message the role of “special campuses” and their place in the district.
- Desire for more magnet programs/advanced academics in more locations across the district.
- Make sure that project phasing is adequately explained.
- Need more information on Target Utilization Plans (TUPs).
- How can the district make better use of under-enrolled campuses?
- Support for more master planning, rather than merely making the needed repairs.
- Need to do a better job at communicating the bond program to the public.
- Need more outreach to: business communities; Spanish speakers; areas with historic low voter turnout; and neighborhood associations.

Celso Baez (Assistant Director of Community Engagement) stated that approximately 100 community members attended Series #5 and shared survey results from the meeting participants. The survey responses included: Strongly Agree, Agree, Neutral, Disagree, and Strongly Disagree.

1. Out of 66 responses, **97.0% Strongly Agree or Agree** to “I understand why Austin ISD is undertaking a bond planning process and how it relates to Austin ISD’s efforts to address urgent needs, modernize facilities, and reinvent the urban school experience.”
2. Out of 64 responses, **75.0% Strongly Agree or Agree** to “I am satisfied with the information presented at this meeting.”
3. Out of 62 responses, **71.0% Strongly Agree or Agree** to “My questions were answered around Austin ISD’s bond planning process.”
4. Out of 65 responses, **86.2% Strongly Agree or Agree** to “I am satisfied with the opportunities to provide feedback at today’s meeting as part of Austin ISD’s bond planning process.”
5. Out of 65 responses, **80.0% Strongly Agree or Agree** to “I learned information today that I did not previously know about Austin ISD’s bond planning process.”
6. Out of 63 responses, **61.9% Strongly Agree or Agree** to “I am satisfied with the way community members were made aware of today’s meeting.”

Tri-Chair Cherylann Campbell reminded the FABPAC and community members in attendance that feedback can still be submitted online, through the FABPAC, or through Trustees.

6. Discussion on Feedback from the May 22 Board Work Session

The committee discussed the themes that came out of the May 8 Board Work Session:

- How will the work of the Equity Subcommittee be tied into the bond planning
- Willingness to “go big” on the size of the bond
- Need clarity on Target Utilization Plans
- Number of bond propositions

7. Discussion on Potential Bond Scenarios

Matias Segura (AECOM) presented bond project summary tables developed with previous input from the FABPAC, and new input from district administration. The tables were organized by 1) Low FCA/ESA, Over Capacity, and Safe, Warm Dry; and 2) Next Lowest FCA/ESA, Expanded Academics, and Athletics. Matias explained that feedback from the FABPAC would be used to further refine a bond scenario for Board consideration.

Consent Items

- Vote 14-0-0: Approve all items where the FABPAC is in agreement (2, 4, 5, 6, 7, 10, 14, 15, 16, 17, 19, and 20).

Item #1 – Critical Facility Deficiencies (\$200M)

- About 500 projects to address warm, safe, dry, and failing conditions (i.e. roofing, HVAC, electrical distribution).
- Projects need to happen to keep buildings functioning.
- Vote 14-0-0: Approve item as presented.

Item #3—Technology (\$75.5M)

- Kevin Schwartz (Chief Technology Officer) explained the reduction from the original request of \$101M. The changes included a reduction in the number of grade levels receiving 1:1 mobile computers; reduction in the amount needed for network upgrades due to e-rates; and removed broadband equity due to a grant received.
- Vote 14-0-0: Approve item as presented.

Item #8 – Furniture (\$11.5M)

- Amount was reduced by approximately 50% from the original request. New furniture will be focused on eight schools with planned modernizations after year 12.
- An allowance for new furniture is included in the cost estimate for new schools and schools receiving comprehensive modernization projects.
- Vote 14-0-0: Approve item as presented.

Item #11 – Original Anderson/ALC (\$22M)

- Proposed uses include: Professional Development Center; Media Center with Student Uses; and Science Resource Center.
- Some members questioned where the Alternative Learning Center would be relocated.
- Members suggested this item be postponed because the proposed uses are not solidified.

- Vote 13-1-0: Postpone item—with a recommendation, if an alternative use is not identified by the Administration or Board, then the district’s Professional Development Center; Media Center with Student Uses; and Science Resource Center should relocate to this site.

Item #12 – Ann Richards SYWL (\$70M)

- New Build, on site or alternative location.
- Vote 14-0-0: Postpone item until a final location is determined.

Item #13 – Bowie High School (\$50.5M)

- Estimate is being refined to include a needed parking structure due to impervious cover restrictions.
- Vote 14-0-0: Approve item, with a recommendation to accept an increase in cost for the parking structure.

Item #18 – Govalle Elementary School (\$31M)

- New Build on site; need to determine the planned capacity.
- Vote 13-0-0: Approve item as presented.

Item #21 – Blazier Relief School/Middle School (\$75.2M)

- New Build, land acquisition already complete.
- FABPAC discussed whether to phase the project (phase 1 to serve grades 4-6) or fully construct the project (serve grades 4-8). The potential effect on adjacent middle schools was also discussed.
- Vote 11-1-2: Approve item as presented.

Item #22 – New NW Doss and Hill Relief School (\$45M)

- New Build, cost includes construction of school and land acquisition.
- Vote 14-0-0: Approve item as presented.

Item #23 – New SW Elementary School (\$36.8M)

- New Build, land acquisition already complete.
- Vote 14-0-0: Approve item as presented.

Item #24 – Rosedale (\$41.5M)

- New Build, possibly at the Lucy Read PK site.
- FABPAC discussed whether the early childhood spaces at Cook, McBee, Wooldridge and Doss would need to be improved to receive the students back from Read PK. AECOM will include funding for these improvements in a revised bond scenario.
- Vote 14-0-0: Approve item as presented.

Item #25 – New SE Elementary School Land (\$8M)

- Vote 12-2-0: Approve item, and reclassify into “Next Lowest FCA/ESA, Expanded Academics, and Athletics”

Item #26 – Wooten Elementary School (\$30.1M)

- New Build, with increased capacity to address overcrowding.
- Vote 14-0-0: Approve item as presented.

Item #27 – Demonstration/TUP Projects (\$65M)

- New Build or full modernization of two schools to receive students in the event of consolidations.
- Members discussed changing the name of this project. Some members felt the term “demonstration” was not clear, and one member was concerned including “TUP” in the title would imply that TUPs could not be successful.
- Vote 14-0-0: Approve item, with a new project title.

Item #28 – Doss Elementary School (\$33.8M)

- Full modernization with increased capacity to address overcrowding
- Discussion whether to only include the increased capacity or to do the entire project all at once.
- No vote.

Item #29 – LASA High School

- Vote 13-0-0: Postpone until further information on site location is available.

Item #30 – Martin Middle School (\$21.2M)

- Full modernization – Phase 1
- Members discussed the merits of phasing the modernization or completing it all at once.
- Vote 13-0-0: Amend item to include full modernization of the entire school (no phasing).

Item #31 – New NE Middle School (\$50M)

- New Build
- Vote 13-0-0: Approve item as presented.

Items #32, 39, 40, 41

- Vote 11-1-1: Approve the removal of these items from the bond scenario.

Other

- Nicole Conley Johnson (Chief Financial Officer) mentioned a request from the Austin ISD Police Department for a record management system and body cameras.

Items not discussed/No Vote

- 9, 33, 34, 35, 36, 37, 38, and 42.
- Item #43 was an error, and should be removed.
- Item #28 was discussed, but there was no vote.

8. Discussion of Committee Operations, Future Meeting Dates, Locations and Agenda Items

Bond planning schedule:

- June 6 – FABPAC Meeting
- June 12 – Board Work Session
- June 19 – Board Meeting to Call the Order for Election

9. Adjourn (10:05 PM)

FACILITIES AND BOND PLANNING ADVISORY COMMITTEE

CITIZENS' COMMUNICATION SIGN-IN SHEET

TO SPEAK

COMPLETE ATTACHED SPEAKER CARD

GIVE TO COMMITTEE MEMBER

May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Gry Rano	Martin
2.	Stacey Smith	Goualle Martin / Eastside
3.	Nora Heath / Debra LASH / LB	
4.	Richard Franklin	LASH / LB
5.	Rocio Villalobos	n/a

④ Anna Gonzales-Foyt Martin MS.

6. Richard Franklin C - HCC -

FACILITIES AND BOND PLANNING ADVISORY COMMITTEE

VISITOR SIGN-IN SHEET

May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Monica McLaughlin	Brickford & Dunaway
2.	Kristen Bowdrie	
3.	CHAD JOHNSON	ROSETT
4.	Glenin Cortez	Martin Middle
5.	Elizabeth Kalbacher	Austin HS
6.	Greg Zaleski	Deer Creek Senior
7.	Sara Freund	LBS
8.	Anna Gonzales-Foyt	Martin MS.
9.	Lara Wilber	Martin / Dobie MS.
10.	Jennifer Campbell	
11.	Tara Chell	
12.	Alan Calbreath	Bowie HS
13.	Cole Dulworth	N/A
14.	Richard Englehorn	N/A
15.	Lauren Ross	Community

FACILITIES AND BOND PLANNING ADVISORY COMMITTEE

VISITOR SIGN-IN SHEET

May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Jasmine J.	
2.	Niyah Sanders	
3.	Emily Rothbauer	
4.	Lisa Fithum	
5.	Sara Brown	Plazier
6.	Pickard Safford	
7.	Arroy Shang	
8.	Genaleen Aguilar	
9.	Francisco Hernandez	
10.	Sharon Linkel	
11.	Kathy Hall Byrd	
12.	Chris Plummer	
13.	Alexis D. George	
14.	Andriana	UASA
15.	Dorothy Garretson	N/A

FACILITIES AND BOND PLANNING ADVISORY COMMITTEE

VISITOR SIGN-IN SHEET

May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Olivia Ott	ACC
2.	Alonzo Blankenship	STL Specialist
3.	Emily Roe	McCallum
4.	Blanche Jamail	UT Austin
5.	Prison Kunkle	
6.	Lauren Scheller	Martin Middle
7.	Randall Salas	Blazier EL
8.	Ivettze Ramirez	Blazier Elementary
9.	Mathis Martin	Bowie
10.	Stella Henry	LBJS ECHS
11.	Kerne Carter	LBJS ECHS
12.	Joseph Wade	LBJS ECHS
13.	Paulette Walls	LBJS ECHS
14.	Robin Lane	DuValle MS
15.	Ashley Hurst	-

FACILITIES AND BOND PLANNING ADVISORY COMMITTEE
VISITOR SIGN-IN SHEET
May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Amber Welsh	Murphewood
2.	Sandra Marks	LA SA
3.	Craig Dwyer	CITE
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FACILITIES AND BOND PLANNING ADVISORY COMMITTEE
VISITOR SIGN-IN SHEET
May 24, 2017

	<u>NAME</u>	<u>SCHOOL AFFILIATION</u>
1.	Melanie Plonman	LASA
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Essential Projects Summary Table						
Item	Project Title	Description	Cost	Include?	Cumulative Cost	Notes
1	Critical Facility Deficiencies	Projects related to maintaining the physical condition and operation of existing facilities	\$ 188,543,000	Yes	\$ 188,543,000	Targeted Project Draft Estimate
2	Campus Master Planning	Campus Master Planning	\$ 1,513,000	Yes	\$ 190,056,000	Targeted / Departmental
3	Technology	Teacher Computers Computer Lab Improvements Network System Improvements Presentation Systems Student Mobile Computers	\$ 74,000,000	Yes	\$ 264,056,000	Detail regarding how technology in last bond was used and detail regarding future implementation plan
4	Transportation	Transportation projects: Replacement Buses, Additional Buses, Automated Fleet System	\$ 25,385,000	Yes	\$ 289,441,000	Departmental
5	Life Safety	Updated Fire Alarms, Special Education Cameras, Replacement of Outdated Security Cameras, High School and Middle School Security System Updates	\$ 18,790,000	Yes	\$ 308,231,000	Departmental
6	Police Equipment	Radio Upgrades, Dispatch Console, Record Management System, Server Upgrade	\$ 7,414,000	Yes	\$ 315,645,000	Departmental. Possibly adding body cameras, server.
7	Rigging Repairs	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Atkins, Anderson, Fulmore, Austin, Mendez	\$ 2,168,000	Yes	\$ 317,813,000	Departmental. Bowie HS removed, since Fine Arts is part of modernization.
8	Furniture	Partial furniture upgrades at schools with FMP projects at 12+ years - (21 Schools)	\$ 10,321,000	Yes	\$ 328,134,000	Departmental
9	Bond Carry Costs	Bond Issuance, Legal Fees, Misc.	\$ 50,000,000	Yes	\$ 378,134,000	
10	Original Anderson / ALC	Professional Development: Media Center with Student Uses; Science Resource Center	\$ 22,000,000	Yes	\$ 400,134,000	
11	Ann Richards School YWL	Phase 1 of Campus Replacement 1100 Student Capacity	\$ 70,000,000	Yes	\$ 470,134,000	
12	Bowie HS	Overcrowding Core Academics (Fine Arts and Athletics). Parking structure, Water Quality and Detention Site Improvements 2900 Student Capacity	\$ 78,000,000	Yes	\$ 548,134,000	Cost Estimate Assumes an Approximate \$10M Credit from Other Funds
13	Brentwood ES	Full Modernization (Partial Rebuild / Partial Renovation) 696 Student Capacity	\$ 39,737,000	Yes	\$ 587,871,000	
14	T.A. Brown ES	New Build 522 Student Capacity	\$ 34,000,000	Yes	\$ 621,871,000	
15	Casis ES	New Build 870 Student Capacity	\$ 37,000,000	Yes	\$ 658,871,000	
16	Cowan ES	Renovation and Increased Capacity 870 Student Capacity	\$ 22,874,000	Yes	\$ 681,745,000	
17	Govalle ES	New Build 522 Student Capacity	\$ 36,110,000	Yes	\$ 717,855,000	Potential capacity increased to address potential TUP
18	Menchaca ES	New Build 870 Student Capacity	\$ 37,000,000	Yes	\$ 754,855,000	
19	Martin MS or Eastside Memorial HS	Modernization for Martin MS (800 Student Capacity) or Modernization/Rebuild for Eastside Memorial HS	\$ 60,000,000	Yes	\$ 814,855,000	
20	Murchison MS	6th Grade Addition, Switch Library and Admin, Re-roof Annex, Add Bus Loop 1700 Student Capacity	\$ 24,900,000	Yes	\$ 839,755,000	
21	New Blazier Relief 4-8 (Future MS)	New Build 1100 Student Capacity	\$ 89,175,000	Yes	\$ 928,930,000	
22	New NW Doss & Hill Relief	New Build Including Property 696 Student Capacity	\$ 45,000,000	Yes	\$ 973,930,000	Adjusted to add Property acquisition (10M)
23	New SW ES	New Build 522 Student Capacity	\$ 36,167,000	Yes	\$ 1,010,097,000	Karst, Topo, Roads, Stoplight, Utilities
24	Rosedale	New Build at Lucy Read, 100 student capacity, potential for future capacity addition.	\$ 40,000,000	Yes	\$ 1,050,097,000	
25	New SE ES (Property Only)	Acquire Property for New SE ES	\$ 5,000,000	Yes	\$ 1,055,097,000	
26	Wooten ES	New Build 696 Student Capacity	\$ 43,035,000	Yes	\$ 1,098,132,000	
27	Demonstration / TUP Projects	Funds used to modernize schools receiving students	\$ 65,000,000	Yes	\$ 1,163,132,000	
28	Improve Pre-K Spaces for Students from Lucy Read	Renovated classrooms at receiving schools for students from Lucy Read.	\$ 1,500,000	Yes	\$ 1,164,632,000	
29	Doss ES	Majority Rebuild, Partial Renovation with Complex Phasing 696 Student Capacity	\$ 41,276,000	Yes	\$ 1,205,908,000	Significant Swing Space Challenges, Significant Structural Challenges
30	Austin HS	New Addition to Address Poor Condition Athletics Spaces, and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$ 23,184,000	Yes	\$ 1,229,092,000	
31	Anderson HS Gym Expansion and Athletic Improvements	Gym Expansion, Locker Room Renovations, Drainage Improvements, Roof Replacement	\$ 18,138,000	Yes	\$ 1,247,230,000	Departmental
32	Central Kitchen for Food Service	Central Production Facility	\$ 17,520,000	Yes	\$ 1,264,750,000	Concept being refined.
33	House Park	Replace press box, improve concessions and restrooms	\$ 15,000,000	Yes	\$ 1,279,750,000	Departmental
34	Fine Arts Academic Reinvention McCallum HS and Lamar MS	Renovations and/or additions for fine arts improvements.	\$ 17,774,000	Yes	\$ 1,297,524,000	Departmental
Essentials Subtotal					\$ 1,297,524,000	
35	LASA	Multiple Options Considered 2000 Student Capacity	\$ 125,534,000	Yes	\$ 125,534,000	
36	New NE MS	New Build 800 Student Capacity	\$ 60,958,000	Yes	\$ 186,492,000	
37	Athletics: Artificial Turf Field and Improvements at HSs	Artificial Turf Field, Lighting, Bleachers, Score Board, and PA System	\$ 18,645,000	Yes	\$ 205,137,000	Departmental. Bowie HS may not be feasible, Anderson HS already has turf.
38	LBJ ECHS Medical High School (Phase 1 & 2)	LBJ ECHS HS career launch and medical program build out phase I and 2	\$ 21,352,000	Yes	\$ 226,489,000	Departmental
39	Career Launch Academic Reinvention: Reagan ECHS	Reagan ECHS career launch build out.	\$ 2,373,000	Yes	\$ 228,862,000	Departmental
40	Fine Arts Academic Reinvention Covington ES and Blackshear ES	Renovations and/or additions for fine arts improvements.	\$ 3,368,000	Yes	\$ 232,230,000	Departmental
41	Undesignated Roof Repairs	Undesignated roof repair projects	\$ 3,000,000	Yes	\$ 235,230,000	Departmental
42	Undesignated Safety Improvements	Undesignated safety improvements	\$ 6,000,000	Yes	\$ 241,230,000	Departmental
Subtotal					\$ 241,230,000	
Total					\$ 1,538,754,000	