



## Facilities and Bond Planning Advisory Committee

May 2, 2017

5:30 PM

Carruth Administration Center, Board Auditorium

1111 West 6<sup>th</sup> Street, Austin, TX 78703

*Purpose. The Board of Trustees appoints citizens to the Facilities and Bond Planning Advisory Committee (FABPAC) to evaluate capital improvement needs of the district and to provide recommendations to the Board of Trustees on long-range facilities planning; amendments to the Facility Master Plan; and the scope of work and timing of future bond programs. More information can be found at [AISDFuture.org](http://AISDFuture.org)*

	AGENDA ITEM	TIME	STRATEGIC PLAN COMMITMENTS (IF APPLICABLE)
1.	Call to Order and Overview of Meeting Goals	5:30 PM	
2.	Citizens Communication*	5:35 PM	9, 10
3.	Update from Subcommittees	5:45 PM	9, 10
4.	Update on Comprehensive Projects	6:00 PM	9, 10
5.	Discussion on Potential Bond Scenarios	6:25 PM	9, 10
6.	Update on Community Collaboration Series #5 Planning	9:10 PM	9, 10
7.	Discussion of Committee Operations, Future Meetings Dates, Locations and Agenda Items	9:25 PM	9, 10
8.	Adjourn	9:30 PM	

\*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](http://www.austinisd.org/advisory-bodies), which can be found on the AISD website under Advisory Bodies (<http://www.austinisd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.

**SCENARIO A**

SUMMARY	GOAL:	SCENARIO A	DELTA
<b>Total Bond:</b>	<b>\$ 1200.0 M</b>	<b>\$ 1241.8 M</b>	<b>\$ 41.8 M</b>
Comprehensive	\$ 600.0 M	\$ 618.6 M	\$ 18.6 M
Targeted	\$ 300.0 M	\$ 301.7 M	\$ 1.7 M
Departmental & Reinvention	\$ 250.0 M	\$ 271.5 M	\$ 21.5 M
Bond Carry Costs	\$ 50.0 M	\$ 50.0 M	\$ 0 M

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 390.5 M	\$ 11,902	\$ 98	45	17	61	58	10	68
Middle	\$ 211.5 M	\$ 12,271	\$ 72	53	15	68	55	13	67
High	\$ 302.7 M	\$ 14,552	\$ 80	67	8	75	56	8	64
Special Campus	\$ 80.7 M	\$ 77,482	\$ 270	33	43	76	37	33	70
Special Facilities	\$ 16.8 M	N/A	\$ 39	57	8	65	0	0	0
Districtwide	\$ 239.6 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1241.8 M</b>	<b>Average:</b>		<b>51</b>	<b>18</b>	<b>69</b>	<b>41</b>	<b>13</b>	<b>54</b>

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 109.8 M	\$ 16,048	\$ 113	48	19	67	54	15	70
Anderson	\$ 145.1 M	\$ 17,628	\$ 160	66	17	83	55	14	69
Austin	\$ 67.4 M	\$ 8,053	\$ 66	51	15	65	61	5	66
Bowie	\$ 92.6 M	\$ 14,353	\$ 106	58	13	72	63	13	76
Crockett	\$ 40.5 M	\$ 5,840	\$ 34	52	7	59	59	5	64
Eastside Memorial	\$ 56.7 M	\$ 20,117	\$ 90	47	15	62	51	7	58
Lanier	\$ 34.6 M	\$ 6,509	\$ 48	60	7	67	60	5	65
LBJ	\$ 76.0 M	\$ 17,144	\$ 76	51	19	70	51	15	66
McCallum	\$ 60.3 M	\$ 7,285	\$ 58	58	12	70	62	6	69
Reagan	\$ 57.0 M	\$ 11,000	\$ 67	52	13	65	54	7	61
Travis	\$ 38.4 M	\$ 5,707	\$ 35	55	7	62	53	5	58
Special Campus	\$ 207.2 M	\$ 89,544	\$ 328	53	29	81	41	38	79
Special Facilities	\$ 16.8 M	N/A	\$ 39	57	8	65	0	0	0
Districtwide	\$ 239.6 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1241.8 M</b>	<b>Average:</b>		<b>54</b>	<b>14</b>	<b>68</b>	<b>51</b>	<b>11</b>	<b>62</b>

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 15.9 M	\$ 5,892	\$ 46	68	7	75	60	3	63
Allison ES	\$ 2.4 M	\$ 5,387	\$ 40	43	7	50	50	3	53
ALC	\$ 11.9 M	\$ 110,861	\$ 117	27	64	90	42	51	90
Anderson HS	\$ 37.9 M	\$ 17,016	\$ 112	84	17	90	64	3	67
Andrews ES	\$ 0.4 M	\$ 774	\$ 7	63	2	65	59	5	64
Ann Richards School for YWL	\$ 24.3 M	\$ 30,937	\$ 196	28	29	57	47	23	70
Austin HS	\$ 24.7 M	\$ 11,304	\$ 72	62	21	83	60	4	64
Bailey MS	\$ 0.7 M	\$ 733	\$ 4	66	2	67	62	3	65
Baker Center	\$ 0 M	N/A	\$ -	48	1	48	0	0	0
Baldwin ES	\$ 0 M	\$ -	\$ -	92	1	92	75	3	75
Baranoff ES	\$ 0 M	\$ -	\$ -	60	1	60	69	3	69
Barrington ES	\$ 0 M	\$ -	\$ -	61	1	61	45	3	45
Barton Hills ES	\$ 0 M	\$ -	\$ -	61	1	61	68	3	68
Becker ES	\$ 2.4 M	\$ 5,547	\$ 40	42	8	49	41	3	44
Bedichek MS	\$ 9.1 M	\$ 10,198	\$ 68	50	13	62	55	4	59
Blackshear ES	\$ 2.0 M	\$ 5,211	\$ 28	61	7	67	59	7	66

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Blanton ES	\$ 0.7 M	\$ 1,469	\$ 10	39	3	42	54	5	59
Blazier ES	\$ 0 M	\$ -	\$ -	73	1	73	78	3	78
Boone ES	\$ 0 M	\$ -	\$ -	66	1	66	67	3	67
Bowie HS	\$ 50.8 M	\$ 17,476	\$ 120	64	7	71	61	10	71
Brentwood ES	\$ 20.1 M	\$ 30,809	\$ 320	17	50	67	48	31	79
Brooke ES	\$ 0 M	\$ -	\$ -	41	1	41	62	3	62
Brown ES	\$ 25.8 M	\$ 71,412	\$ 479	6	85	90	50	43	90
Bryker Woods ES	\$ 1.6 M	\$ 3,575	\$ 43	46	6	53	58	5	63
Burger Athletic Complex	\$ 7.4 M	N/A	\$ 41	65	10	75	0	0	0
Burnet MS	\$ 2.4 M	\$ 2,278	\$ 18	68	4	72	57	3	60
Carruth Administration Center	\$ 0 M	N/A	\$ -	54	1	54	0	0	0
Campbell ES	\$ 0 M	\$ -	\$ -	67	1	67	89	3	89
Casey ES	\$ 5.1 M	\$ 7,997	\$ 62	43	12	55	72	3	75
Casis ES	\$ 27.6 M	\$ 33,882	\$ 356	7	62	69	74	15	89
Central Warehouse	\$ 4.7 M	N/A	\$ 40	62	15	77	0	0	0
Clayton ES	\$ 0 M	\$ -	\$ -	75	1	75	83	3	83
Clifton Center	\$ 3.1 M	N/A	\$ 81	73	12	86	N/A	3	N/A
Cook ES	\$ 5.6 M	\$ 10,988	\$ 84	36	14	50	56	6	62
Covington MS	\$ 6.2 M	\$ 9,982	\$ 35	51	9	60	55	8	63
Cowan ES	\$ 18.2 M	\$ 21,787	\$ 260	34	37	71	74	14	88
Crockett HS	\$ 4.3 M	\$ 2,804	\$ 13	65	3	68	58	3	61
Cunningham ES	\$ 4.3 M	\$ 10,360	\$ 70	48	12	60	64	7	71
Davis ES	\$ 9.1 M	\$ 11,179	\$ 105	81	20	90	67	3	70
Dawson ES	\$ 0.2 M	\$ 504	\$ 3	61	1	63	68	3	71
Delco Activity Center	\$ 0 M	N/A	\$ -	45	1	45	0	0	0
Dobie MS	\$ 5.2 M	\$ 8,692	\$ 39	44	8	52	50	9	59
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	1	N/A	N/A	3	N/A
Doss ES	\$ 15.1 M	\$ 17,044	\$ 247	45	23	69	53	22	75
Eastside Memorial HS	\$ 6.0 M	\$ 7,378	\$ 22	56	4	60	47	3	50
Fulmore MS	\$ 5.5 M	\$ 5,300	\$ 34	57	8	65	54	3	57
Galindo ES	\$ 0.4 M	\$ 622	\$ 4	55	2	57	76	5	81
Garcia YMLA	\$ 2.0 M	\$ 4,756	\$ 13	64	21	85	80	3	83
Garza HS	\$ 0.8 M	\$ 4,772	\$ 17	59	4	63	65	6	71
Gorzycki MS	\$ 0.3 M	\$ 260	\$ 2	68	2	70	84	3	87
Govalle ES	\$ 20.5 M	\$ 43,906	\$ 265	25	56	82	42	3	45
Graham ES	\$ 2.9 M	\$ 4,076	\$ 40	57	8	64	60	6	66
Guerrero Thompson ES	\$ 0 M	\$ -	\$ -	90	1	90	86	3	86
Gullett ES	\$ 0.9 M	\$ 1,659	\$ 23	45	5	50	53	4	57
Harris ES	\$ 0 M	\$ -	\$ -	67	1	67	57	3	57
Hart ES	\$ 1.5 M	\$ 2,171	\$ 19	57	4	62	63	3	66
Highland Park ES	\$ 3.5 M	\$ 5,325	\$ 59	39	10	49	67	4	71
Hill ES	\$ 4.7 M	\$ 5,001	\$ 68	51	12	63	64	4	68
House Park Athletics	\$ 0.0 M	N/A	\$ 1	65	1	66	0	0	0
Houston ES	\$ 2.9 M	\$ 4,282	\$ 36	53	6	59	44	3	47
International HS	\$ 0 M	\$ -	N/A	N/A	1	N/A	N/A	3	N/A
Jordan ES	\$ 0 M	\$ -	\$ -	70	1	70	71	3	71
Joslin ES	\$ 2.0 M	\$ 7,711	\$ 44	55	8	63	53	8	61
Kealing MS	\$ 0.8 M	\$ 684	\$ 4	81	2	83	63	3	66
Kiker ES	\$ 0 M	\$ -	\$ -	72	1	72	61	3	61
Kocurek ES	\$ 0.5 M	\$ 881	\$ 6	62	2	63	71	6	77
Lamar MS	\$ 7.8 M	\$ 7,715	\$ 64	69	18	87	55	7	62
Langford ES	\$ 0 M	\$ -	\$ -	63	1	63	53	3	53
Lanier HS	\$ 0.1 M	\$ 78	\$ 1	69	1	70	62	3	65
LASA HS	\$ 125.7 M	\$ 113,142	\$ 439	72	19	90	41	52	90
LBJ HS	\$ 2.9 M	\$ 3,592	\$ 10	72	4	75	41	4	45

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Lee ES	\$ 2.6 M	\$ 6,463	\$ 57	46	10	55	53	7	60
Linder ES	\$ 3.4 M	\$ 10,566	\$ 49	30	10	40	64	3	67
Maplewood ES	\$ 2.2 M	\$ 4,437	\$ 49	46	9	54	66	3	69
Martin MS	\$ 21.2 M	\$ 48,215	\$ 196	44	22	66	46	23	69
Mathews ES	\$ 2.9 M	\$ 6,620	\$ 70	43	12	55	57	5	62
McBee ES	\$ 4.3 M	\$ 9,520	\$ 62	52	12	64	80	4	84
McCallum HS	\$ 10.9 M	\$ 6,139	\$ 41	65	10	76	71	4	75
Menchaca ES	\$ 37.6 M	\$ 50,534	\$ 626	32	59	90	57	36	90
Mendez MS	\$ 3.3 M	\$ 4,751	\$ 19	56	6	61	51	6	57
Metz ES	\$ 0 M	\$ -	\$ -	60	1	60	75	3	75
Mills ES	\$ 0 M	\$ -	\$ -	65	1	65	81	3	81
Murchison MS	\$ 29.0 M	\$ 21,699	\$ 233	63	8	71	42	16	58
Nelson Field Bus Terminal	\$ 0 M	N/A	\$ -	37	1	37	0	0	0
Nelson Field	\$ 4.6 M	N/A	\$ 78	0	1	1	0	0	0
New Blazier Relief	\$ 45.3 M	\$ 56,581	\$ 257	0	55	55	0	57	57
New Mueller Co-Ed MS	\$ 51.2 M	\$ 64,055	\$ 427	0	91	90	0	93	90
New NW Doss & Hill Relief	\$ 35.8 M	\$ 51,454	\$ 451	0	91	90	0	93	90
New SW Kiker & Baranoff Relief	\$ 22.6 M	\$ 43,273	\$ 380	0	91	90	0	93	90
Noack Sports Complex	\$ 0 M	N/A	\$ -	64	1	64	0	0	0
Norman ES	\$ 3.7 M	\$ 14,263	\$ 64	47	11	58	56	5	61
OHenry MS	\$ 6.7 M	\$ 7,721	\$ 55	38	12	50	63	5	68
Oak Hill ES	\$ 0.8 M	\$ 994	\$ 11	40	3	42	51	4	55
Oak Springs ES	\$ 2.3 M	\$ 7,135	\$ 49	47	11	58	55	5	60
Odom ES	\$ 3.2 M	\$ 6,359	\$ 53	29	10	38	61	6	67
Ortega ES	\$ 2.2 M	\$ 7,193	\$ 46	51	8	59	72	3	75
Overton ES	\$ 0 M	\$ -	\$ -	73	1	73	90	3	90
Padron ES	\$ 0 M	\$ -	\$ -	97	1	97	95	3	95
Palm ES	\$ 5.0 M	\$ 10,926	\$ 64	39	12	51	65	4	69
Paredes MS	\$ 0.3 M	\$ 349	\$ 2	66	1	68	80	3	83
Patton ES	\$ 2.7 M	\$ 2,780	\$ 36	55	8	63	63	5	68
Pease ES	\$ 1.4 M	\$ 5,897	\$ 40	45	7	52	47	4	51
Pecan Springs ES	\$ 5.7 M	\$ 12,026	\$ 100	35	16	51	57	7	64
Perez ES	\$ 0 M	\$ -	\$ -	63	1	63	70	3	70
Performing Arts Center	\$ 0 M	N/A	N/A	98	1	98	0	0	0
Pickle ES	\$ 0 M	\$ -	\$ -	60	1	60	74	3	74
Pillow ES	\$ 4.5 M	\$ 8,748	\$ 82	60	14	74	49	5	54
Pleasant Hill Annex	\$ 0 M	N/A	\$ -	28	1	28	0	0	0
Pleasant Hill ES	\$ 2.8 M	\$ 5,502	\$ 42	40	8	48	62	5	67
Lucy Read Pre-K	\$ 5.4 M	\$ 17,089	\$ 144	23	22	45	60	5	65
Reagan HS	\$ 8.2 M	\$ 6,366	\$ 32	68	7	75	58	4	62
Reilly ES	\$ 4.4 M	\$ 16,862	\$ 106	42	17	59	66	3	69
Ridgetop ES	\$ 1.7 M	\$ 5,144	\$ 49	61	9	70	57	13	70
Rodriguez ES	\$ 2.9 M	\$ 4,913	\$ 36	54	7	61	77	3	80
Rosedale	\$ 41.5 M	\$ 276,783	\$ 1,137	27	64	90	25	68	90
Sadler Means YWLA	\$ 8.6 M	\$ 22,017	\$ 65	49	14	62	69	9	78
Saegert Bus Terminal	\$ 0 M	N/A	\$ -	55	1	55	0	0	0
Sanchez ES	\$ 2.1 M	\$ 6,015	\$ 27	41	6	47	51	3	54
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 2	95	1	90	0	0	0
Service Center	\$ 0 M	N/A	\$ -	67	1	67	0	0	0
Sims ES	\$ 0.6 M	\$ 2,679	\$ 14	50	3	53	60	5	65
Small MS	\$ 0.3 M	\$ 283	\$ 2	64	2	66	70	3	73
St. Elmo ES	\$ 2.2 M	\$ 7,744	\$ 45	42	8	50	58	3	61
Summitt ES	\$ 9.1 M	\$ 10,989	\$ 95	73	19	90	73	3	76
Sunset Valley ES	\$ 1.9 M	\$ 3,639	\$ 29	48	5	54	71	5	76
Travis Heights ES	\$ 2.7 M	\$ 5,044	\$ 46	53	9	61	62	4	66
Travis HS	\$ 14.7 M	\$ 9,663	\$ 52	58	10	68	45	9	54
Uphaus ECC ES	\$ 0 M	\$ -	\$ -	66	1	66	95	3	95
Walnut Creek ES	\$ 5.3 M	\$ 8,700	\$ 67	48	12	60	57	5	62
Webb MS	\$ 5.3 M	\$ 7,809	\$ 44	51	9	60	43	7	50
Webb Primary	\$ 0 M	\$ -	N/A	0	1	0	43	3	43
Widen ES	\$ 0.3 M	\$ 587	\$ 4	65	2	66	53	3	56
Williams ES	\$ 0.7 M	\$ 1,584	\$ 11	34	3	37	47	4	51
Winn ES	\$ 2.8 M	\$ 11,539	\$ 46	40	9	49	43	3	46
Wooldridge ES	\$ 1.6 M	\$ 2,654	\$ 23	66	5	70	49	3	52
Wooten ES	\$ 15.1 M	\$ 26,616	\$ 282	47	23	69	50	23	73
Zavala ES	\$ 4.4 M	\$ 12,453	\$ 63	44	13	57	74	3	77
Zilker ES	\$ 0.7 M	\$ 1,326	\$ 15	41	3	44	63	3	66
Districtwide	\$ 239.6 M	N/A	N/A	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1241.8 M</b>	<b>Average:</b>		<b>52</b>	<b>12</b>	<b>63</b>	<b>52</b>	<b>9</b>	<b>61</b>



Bond Scenario A							
Bond Total: Scenario A					\$ 1,241,839,793		
Comprehensive Projects Total					\$ 618,566,145		
Campus	FMP Recommendation	ESA Δ	FCA Δ	Adjustments	Project Costs	Cumulative Costs	Notes
1 ALC	Repurpose	48	63	\$ -	\$ 11,862,126	\$ 11,862,126	
2 Ann Richards School for YWL	Full Modernization	19	28	\$ (30,000,000)	\$ 24,285,479	\$ 36,147,606	Phased (1/2)
3 Bowie HS	Full Modernization	7	6	\$ (165,000,000)	\$ 50,517,043	\$ 86,664,649	Phased (1/4)
4 Brentwood ES	Full Modernization	28	49	\$ (10,000,000)	\$ 20,118,058	\$ 106,782,706	Phased (2/3)
5 Casis ES	Full Modernization	12	61	\$ (10,000,000)	\$ 27,647,542	\$ 134,430,249	Phased (3/4)
6 Cowan ES	Renovation	10	36	\$ (10,000,000)	\$ 18,235,657	\$ 152,665,905	Phased (2/3)
7 Doss ES	Full Modernization	19	22	\$ (15,000,000)	\$ 15,118,058	\$ 167,783,963	Phased (1/2)
8 LASA HS	Full Modernization	49	18	\$ -	\$ 125,700,581	\$ 293,484,544	New Construction, Not Phased
9 Martin MS	Full Modernization	20	21	\$ (25,000,000)	\$ 21,214,607	\$ 314,699,151	Phased (1/2)
10 Menchaca ES	Full Modernization	33	58	\$ -	\$ 37,647,542	\$ 352,346,693	New Construction (Rebuild), Not Phased
11 Murchison MS	Full Modernization	13	7	\$ (80,000,000)	\$ 28,894,320	\$ 381,241,013	Phased (1/3)
12 New Blazier Relief	New School Construction	54	54	\$ (30,000,000)	\$ 45,265,192	\$ 426,506,205	Phased, (2/3)
13 New Mueller Co-Ed MS	New School Construction	90	90	\$ -	\$ 51,244,386	\$ 477,750,591	New Construction, Not Phased
14 New NW Doss & Hill Relief	New School Construction	90	90	\$ -	\$ 35,811,878	\$ 513,562,469	New Construction, Not Phased
15 New SW Kiker & Baranoff Relief	New School Construction	90	90	\$ -	\$ 22,588,573	\$ 536,151,042	New Construction, Not Phased
16 Rosedale	Replacement	65	63	\$ -	\$ 41,517,442	\$ 577,668,484	New Construction, Not Phased
17 Wooten ES	Full Modernization	20	22	\$ (15,000,000)	\$ 15,118,058	\$ 592,786,542	Phased (1/2)
18 Brown ES	Replacement	40	84	\$ -	\$ 25,779,603	\$ 618,566,145	New Construction, Not Phased

Notes:

- All prices are from the FMP, and have not yet been refined based on concept development meetings with campuses.
- Prices are subject to change based on changes in capacity, site location, ed. specs. and other input.

Targeted Projects Total					\$ 301,725,615		
Campus	Project Title	ESA Δ	FCA Δ	Adjustments	Project Costs	Cumulative Costs	Notes
1	Garcia YMLA						
2	Burger Athletic Complex						
3	Davis ES						
4	Garcia YMLA						
5	Garcia YMLA						
6	Summitt ES						
7	Bailey MS						
8	Bedichek MS						
9	Lucy Read Pre-K						
10	Garcia YMLA						
11	Paredes MS						
12	OHenry MS						
13	Small MS						
14	Gorzycki MS						
15	Burnet MS						
16	Sadler Means YWLA						
17	Fulmore MS						
18	Mendez MS						
19	Akins HS						
20	Anderson HS						
21	Austin HS						
22	Eastside Memorial HS						
23	McCallum HS						
24	Travis HS						
25	Covington MS						
26	Lucy Read Pre-K						
27	Lucy Read Pre-K						
28	Crockett HS						
29	Dobie MS						
30	Lucy Read Pre-K						
31	Lucy Read Pre-K						
32	Garza HS						
33	Lucy Read Pre-K						
34	Lucy Read Pre-K						
35	Kealing MS						
36	Akins HS						
37	Lamar MS						
38	Janier HS						
39	Anderson HS						
40	LBJ HS						
41	Murchison MS						
42	Reagan HS						
43	Webb MS						
44	Burger Athletic Complex						
45	Burger Athletic Complex						
46	Andrews ES						
47	Sadler Means YWLA						
48	Blanton ES						
49	Widen ES						
50	Crockett HS						
51	Govalle ES						
52	Kocurek ES						
53	Odom ES						
54	Becker ES						
55	Travis HS						
56	Fulmore MS						
57	Ortega ES						
58	McCallum HS						
59	Allison ES						
60	Bedichek MS						
61	Widen ES						
62	Clifton Center						
63	Dawson ES						
64	Oak Hill ES						
65	Davis ES						
66	Hill ES						
67	Dobie MS						

68	Patton ES	Improve Campus Communication System	0.4	1.4	\$ -	\$ 578,988	\$ 88,926,691
69	Highland Park ES	Electrical Upgrades	0.0	2.3	\$ -	\$ 883,530	\$ 89,810,220
70	Allison ES	Electrical Distribution System Upgrades	0.0	2.5	\$ -	\$ 926,834	\$ 90,737,054
71	Graham ES	Crawl Space Exposed Structure	0.0	1.0	\$ -	\$ 519,652	\$ 91,256,707
72	Burnet MS	Electrical Distribution System Upgrades	0.0	2.7	\$ -	\$ 2,084,584	\$ 93,341,291
73	Eastside Memorial HS	Electrical Distribution System Upgrades	0.0	1.6	\$ -	\$ 3,213,877	\$ 96,555,168
74	Maplewood ES	HVAC Upgrades	0.0	2.8	\$ -	\$ 792,153	\$ 97,347,320
75	Maplewood ES	Electrical Upgrades	0.0	0.5	\$ -	\$ 150,886	\$ 97,498,207
76	Murchison MS	Electrical and Lighting Upgrades	0.0	0.0	\$ -	\$ 622	\$ 97,498,829
77	Travis Heights ES	Electrical Repairs	0.0	0.1	\$ -	\$ 43,851	\$ 97,542,680
78	Webb MS	Crawl Space Structure Improvements	0.0	0.2	\$ -	\$ 109,487	\$ 97,652,167
79	Winn ES	ADA Improvements	0.0	3.0	\$ -	\$ 1,093,925	\$ 98,746,093
80	Wooldridge ES	Electrical Distribution System and Lighting Upgrades	0.0	3.5	\$ -	\$ 1,595,034	\$ 100,341,126
81	Bailey MS	Electrical Dist.	0.0	0.8	\$ -	\$ 565,706	\$ 100,906,833
82	Govalle ES	Electrical Upgrades	0.0	0.3	\$ -	\$ 117,133	\$ 101,023,966
83	Andrews ES	Environmental Controls	2.0	0.8	\$ -	\$ 331,233	\$ 101,355,199
84	Oak Hill ES	Architectural Upgrades	0.0	0.0	\$ -	\$ 18,861	\$ 101,374,059
85	Sims ES	Security Upgrades	1.2	0.1	\$ -	\$ 40,551	\$ 101,414,610
86	Southeast Bus Terminal	Fire Alarm	0.0	0.3	\$ -	\$ 56,582	\$ 101,471,192
87	Blackshear ES	PA System Repair	0.0	0.4	\$ -	\$ 209,666	\$ 101,680,858
88	Patton ES	Pest Management	1.6	0.3	\$ -	\$ 108,560	\$ 101,789,419
89	Clifton Center	Interior Improvements	0.0	11.0	\$ -	\$ 2,970,573	\$ 104,759,992
90	Dobie MS	Safety and security Upgrades	3.8	1.4	\$ -	\$ 1,052,432	\$ 105,812,423
91	Anderson HS	Mold Remediation	0.0	0.2	\$ -	\$ 434,237	\$ 106,246,660
92	Sadler Means YWLA	Environmental Controls	2.0	1.1	\$ -	\$ 754,780	\$ 107,001,440
93	Govalle ES	Structure - Soil Below Building, Site Drainage in Crawl Space Foundation Repair	0.0	54.0	\$ -	\$ 20,049,010	\$ 127,050,450
94	Govalle ES	Security	0.0	0.1	\$ -	\$ 18,861	\$ 127,069,311
95	House Park Athletics	Install Additional Parking Lot Lighting	0.0	0.2	\$ -	\$ 45,266	\$ 127,114,577
96	Bryker Woods ES	Improve Vehicle Circulation and Safety	1.6	5.3	\$ -	\$ 1,576,761	\$ 128,691,338
97	Ridgetop ES	Building Addition / Portable Replacement	9.6	7.8	\$ -	\$ 1,697,470	\$ 130,388,809
98	Joslin ES	Roof Upgrades	0.0	3.2	\$ -	\$ 950,583	\$ 131,339,392
99	Joslin ES	Electrical Upgrades	0.0	1.2	\$ -	\$ 347,038	\$ 131,686,430
100	LBJ HS	Exterior Stairs	0.0	0.0	\$ -	\$ 82,987	\$ 131,769,418
101	Linder ES	Crawl Space Ventilation Improvements	0.0	2.9	\$ -	\$ 1,086,421	\$ 132,855,838
102	Norman ES	Security Upgrades	1.5	4.3	\$ -	\$ 1,556,014	\$ 134,411,853
103	Oak Springs ES	Pest Control	1.3	0.2	\$ -	\$ 67,319	\$ 134,479,172
104	Palm ES	Pest Control	0.8	0.2	\$ -	\$ 111,866	\$ 134,591,037
105	Pecan Springs ES	Security Upgrades	1.2	0.7	\$ -	\$ 282,912	\$ 134,873,949
106	Pecan Springs ES	Security Upgrades	1.2	0.8	\$ -	\$ 311,203	\$ 135,185,152
107	Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ -	\$ 612,975	\$ 135,798,127
108	Webb MS	Security Improvements	3.6	0.8	\$ -	\$ 527,159	\$ 136,325,286
109	Odom ES	Drainage Improvements	0.0	0.0	\$ -	\$ 4,715	\$ 136,330,001
110	Odom ES	Pest Control	0.8	0.2	\$ -	\$ 87,681	\$ 136,417,683
111	Odom ES	HVAC/Plumbing and Water Distribution	0.0	3.7	\$ -	\$ 1,395,698	\$ 137,813,381
112	Odom ES	Security Upgrades	1.6	2.5	\$ -	\$ 943,039	\$ 138,756,420
113	Linder ES	Crawl Space Structure Improvements	0.0	1.3	\$ -	\$ 501,621	\$ 139,258,041
114	Linder ES	Exterior Ground Improvement	0.0	0.3	\$ -	\$ 103,944	\$ 139,361,985
115	Linder ES	Security/Safety Upgrade	0.0	1.0	\$ -	\$ 362,127	\$ 139,724,112
116	Linder ES	Electrical Distribution	0.0	0.5	\$ -	\$ 176,348	\$ 139,900,460
117	Linder ES	HVAC	0.0	3.1	\$ -	\$ 1,150,508	\$ 141,050,968
118	Linder ES	Roof	0.0	0.1	\$ -	\$ 42,437	\$ 141,093,404
119	Williams ES	Mechanical / HVAC replacement	0.0	1.2	\$ -	\$ 448,887	\$ 141,542,291
120	Williams ES	Create Secure Entry Vestibule	0.9	0.8	\$ -	\$ 282,912	\$ 141,825,203
121	Cook ES	Site Drainage Improvements	0.0	0.2	\$ -	\$ 70,728	\$ 141,895,931
122	Cook ES	Traffic Separation	0.8	3.3	\$ -	\$ 1,452,280	\$ 143,348,211
123	Cook ES	HVAC Upgrades	0.0	3.0	\$ -	\$ 1,346,660	\$ 144,694,871
124	Cook ES	Roofing/Ceiling Upgrades	0.0	5.5	\$ -	\$ 2,455,928	\$ 147,150,799
125	Cook ES	Security Upgrades	1.6	0.7	\$ -	\$ 311,203	\$ 147,462,002
126	Pecan Springs ES	Pest Control	0.8	2.6	\$ -	\$ 995,142	\$ 148,457,144
127	Pecan Springs ES	Pest Control	0.8	0.2	\$ -	\$ 80,619	\$ 148,537,762
128	Pecan Springs ES	Electrical / Fire Alarm Upgrades	0.0	2.3	\$ -	\$ 875,140	\$ 149,412,903
129	Pecan Springs ES	Interior / Exterior / Roof Upgrades	0.0	8.3	\$ -	\$ 3,179,220	\$ 152,592,123
130	OHenry MS	Replace roof	0.0	6.1	\$ -	\$ 3,731,238	\$ 156,323,361

131	OHenry MS	Upgrade Electrical Distribution Equipment	0.0	1.5	\$	-	\$ 935,834	\$ 157,259,195
132	OHenry MS	HVAC Upgrade	0.0	0.8	\$	-	\$ 471,520	\$ 157,730,714
133	OHenry MS	Provide Additional Exterior Lighting	1.0	0.1	\$	-	\$ 46,209	\$ 157,776,923
134	OHenry MS	Secured Vestibule and Administration Renovations	1.0	1.9	\$	-	\$ 1,198,131	\$ 158,975,054
135	Blanton ES	Drainage Improvements	0.0	0.7	\$	-	\$ 294,700	\$ 159,269,754
136	Blanton ES	Pedestrian Paving Improvements	0.0	0.1	\$	-	\$ 28,291	\$ 159,298,045
137	Blanton ES	Secure Vestibule	0.8	0.6	\$	-	\$ 282,912	\$ 159,580,957
138	Palm ES	HVAC Upgrades	0.0	2.7	\$	-	\$ 1,252,895	\$ 160,833,852
139	Palm ES	Roof Replacement	0.0	7.0	\$	-	\$ 3,222,744	\$ 164,056,596
140	Palm ES	Pedestrian Improvements	0.0	0.0	\$	-	\$ 9,336	\$ 164,065,932
141	Palm ES	Plumbing Upgrades	0.0	0.6	\$	-	\$ 268,472	\$ 164,334,404
142	Palm ES	Electrical Upgrades	0.0	0.0	\$	-	\$ 17,898	\$ 164,352,302
143	Palm ES	Site Drainage Improvements	0.0	0.4	\$	-	\$ 164,560	\$ 164,516,862
144	Pleasant Hill ES	Fire Protection	0.0	1.5	\$	-	\$ 615,786	\$ 165,132,648
145	Pleasant Hill ES	Electrical, Lighting, Security and PA	0.0	2.1	\$	-	\$ 862,100	\$ 165,994,748
146	Pleasant Hill ES	Upgrade Playgrounds	0.8	0.4	\$	-	\$ 184,836	\$ 166,179,584
147	Pleasant Hill ES	Mechanical/HVAC	0.0	1.3	\$	-	\$ 528,102	\$ 166,707,685
148	Pleasant Hill ES	Improved Safety and Security	0.8	0.3	\$	-	\$ 136,741	\$ 166,844,426
149	Pleasant Hill ES	Exterior Windows	0.0	1.0	\$	-	\$ 429,083	\$ 167,273,509
150	Oak Hill ES	Interior Renovation	0.8	0.2	\$	-	\$ 91,946	\$ 167,365,455
151	Oak Hill ES	Security / Fire Alarm Upgrades	0.0	0.8	\$	-	\$ 427,338	\$ 167,792,793
152	Sanchez ES	Architectural Upgrades	0.0	1.9	\$	-	\$ 832,577	\$ 168,625,370
153	Sanchez ES	Roof Upgrades	0.0	0.5	\$	-	\$ 227,763	\$ 168,853,133
154	Sanchez ES	Electrical / Lighting / Fire Alarm Upgrades	0.0	2.4	\$	-	\$ 1,069,142	\$ 169,922,275
155	Zilker ES	Architectural Upgrades	0.0	1.1	\$	-	\$ 433,833	\$ 170,356,109
156	Zilker ES	Roof Upgrades	0.0	0.1	\$	-	\$ 23,086	\$ 170,379,194
157	Zilker ES	Electrical / Fire Alarm / Security Upgrades	0.0	0.7	\$	-	\$ 287,212	\$ 170,666,406
158	Highland Park ES	Roof / Ceiling / Window Repairs	0.0	4.2	\$	-	\$ 1,587,135	\$ 172,253,541
159	Highland Park ES	Restroom Renovations	0.8	1.2	\$	-	\$ 471,520	\$ 172,725,061
160	Highland Park ES	Drainage Improvements	0.0	0.2	\$	-	\$ 61,298	\$ 172,786,358
161	Highland Park ES	Plumbing Upgrades	0.0	0.9	\$	-	\$ 339,494	\$ 173,125,852
162	Highland Park ES	Security Upgrades	0.2	0.3	\$	-	\$ 113,165	\$ 173,239,017
163	Becker ES	Security Improvements	0.0	0.3	\$	-	\$ 93,361	\$ 173,332,378
164	Becker ES	Roofing/Ceiling Upgrades	0.0	1.7	\$	-	\$ 603,545	\$ 173,935,923
165	Becker ES	Exterior Wall and Window Repairs	0.0	0.4	\$	-	\$ 128,536	\$ 174,064,459
166	Becker ES	Electrical Upgrades	0.0	1.0	\$	-	\$ 362,127	\$ 174,426,586
167	Becker ES	Environmental Quality Improvements	0.0	0.0	\$	-	\$ 1,415	\$ 174,428,001
168	Becker ES	Drainage Improvements	0.0	0.2	\$	-	\$ 79,215	\$ 174,507,216
169	Becker ES	Drainage Improvements	0.0	0.6	\$	-	\$ 222,180	\$ 174,729,396
170	Becker ES	HVAC Upgrades	0.0	2.2	\$	-	\$ 792,153	\$ 175,521,549
171	Becker ES	Pest and Mold Damage Removal	0.0	0.2	\$	-	\$ 84,874	\$ 175,606,422
172	St. Elmo ES	Replace playground play surface	0.0	0.1	\$	-	\$ 30,177	\$ 175,636,599
173	St. Elmo ES	Replace roof	0.0	6.4	\$	-	\$ 1,937,685	\$ 177,574,284
174	St. Elmo ES	Mechanical / HVAC replacement	0.0	0.8	\$	-	\$ 254,621	\$ 177,828,905
175	Casey ES	Roofing/Ceiling Tile Replacement	0.0	6.5	\$	-	\$ 2,880,330	\$ 180,709,235
176	Casey ES	HVAC Upgrades	0.0	2.9	\$	-	\$ 1,291,315	\$ 182,000,549
177	Casey ES	Lighting Replacement and Upgrades	0.0	2.1	\$	-	\$ 922,368	\$ 182,922,917
178	Mathews ES	Repair/replace site fencing as needed.	0.4	0.1	\$	-	\$ 12,872	\$ 182,935,790
179	Mathews ES	Electrical / Fire Alarm Upgrades	0.0	3.7	\$	-	\$ 940,399	\$ 183,876,188
180	Mathews ES	Roof Upgrades	0.0	4.2	\$	-	\$ 1,083,094	\$ 184,959,282
181	Mathews ES	Interior Renovation and Reconfiguration	0.8	2.2	\$	-	\$ 565,823	\$ 185,525,105
182	Mathews ES	Architectural Upgrades	0.0	1.3	\$	-	\$ 343,817	\$ 185,868,922
183	Winn ES	Crawl Space Ventilation Improvements	0.0	0.7	\$	-	\$ 262,165	\$ 186,131,087
184	Winn ES	HVAC Repair	0.0	3.4	\$	-	\$ 1,229,553	\$ 187,360,640
185	Winn ES	Electrical Repair	0.0	0.7	\$	-	\$ 241,418	\$ 187,602,058
186	Zavala ES	Electrical Upgrades	0.0	4.2	\$	-	\$ 1,477,308	\$ 189,079,366
187	Zavala ES	HVAC Upgrades	0.0	3.7	\$	-	\$ 1,287,248	\$ 190,366,615
188	Zavala ES	Lighting Upgrades	0.0	1.5	\$	-	\$ 524,051	\$ 190,890,665
189	Zavala ES	Roofing/Ceiling Upgrades	0.0	3.1	\$	-	\$ 1,069,904	\$ 191,960,569
190	Reilly ES	Pest Control	0.0	0.2	\$	-	\$ 58,888	\$ 192,019,458
191	Reilly ES	Plumbing and Domestic Water Distribution	0.0	2.3	\$	-	\$ 628,019	\$ 192,647,476
192	Reilly ES	Roof and Roof Drainage System	0.0	5.4	\$	-	\$ 1,471,141	\$ 194,118,617
193	Reilly ES	Mechanical HVAC	0.0	3.1	\$	-	\$ 844,963	\$ 194,963,580
194	Reilly ES	Electrical Distribution	0.0	2.9	\$	-	\$ 785,023	\$ 195,748,604
195	Pease ES	Roof Upgrades	0.0	0.3	\$	-	\$ 83,591	\$ 195,832,195
196	Pease ES	Parking lot lighting	1.0	0.1	\$	-	\$ 22,633	\$ 195,854,828

197	Pease ES	Architectural Upgrades	0.0	2.3	\$	-	\$	545,025	\$	196,399,852
198	Pease ES	Electrical Upgrades	0.0	3.3	\$	-	\$	793,398	\$	197,193,250
199	Gullett ES	Electrical Upgrades	0.0	0.6	\$	-	\$	150,886	\$	197,344,136
200	Gullett ES	Exterior / Interior Repairs	0.0	1.6	\$	-	\$	416,446	\$	197,760,582
201	Gullett ES	Roof Repairs	0.0	0.9	\$	-	\$	241,418	\$	198,002,000
202	Gullett ES	Drainage Improvements	0.0	0.2	\$	-	\$	58,940	\$	198,060,940
203	Gullett ES	Pest Control	0.8	0.2	\$	-	\$	56,526	\$	198,117,466
204	Allison ES	Improve site security.	0.0	0.3	\$	-	\$	128,253	\$	198,245,719
205	Allison ES	Drainage Improvements	0.0	0.3	\$	-	\$	117,880	\$	198,363,599
206	Allison ES	Upgrade exterior windows	0.0	1.1	\$	-	\$	416,823	\$	198,780,422
207	Allison ES	HVAC Upgrades	0.0	2.1	\$	-	\$	810,980	\$	199,591,402
208	Dobie MS	Site Drainage Improvements	0.0	0.0	\$	-	\$	30,649	\$	199,622,051
209	Dobie MS	Playfield Improvements	0.0	0.2	\$	-	\$	144,285	\$	199,766,336
210	Dobie MS	Pest Removal	1.6	0.0	\$	-	\$	14,146	\$	199,780,481
211	Dobie MS	HVAC Upgrades	0.0	4.3	\$	-	\$	3,240,935	\$	203,021,416
212	Dobie MS	Playfield Improvements	0.0	0.4	\$	-	\$	271,595	\$	203,293,011
213	Lee ES	Plumbing Upgrades	0.0	0.9	\$	-	\$	264,051	\$	203,557,062
214	Lee ES	HVAC Upgrades	0.0	2.2	\$	-	\$	660,127	\$	204,217,189
215	Lee ES	Pest Control	1.7	0.2	\$	-	\$	69,936	\$	204,287,125
216	Lee ES	Security Upgrades	1.7	0.3	\$	-	\$	101,848	\$	204,388,973
217	Lee ES	Roof / Ceiling / Window Repairs	0.0	5.0	\$	-	\$	1,508,862	\$	205,897,836
218	Lee ES	Structural Repairs	0.0	0.1	\$	-	\$	32,063	\$	205,929,899
219	Oak Springs ES	Roof and Roof Drainage System	0.0	1.5	\$	-	\$	490,380	\$	206,420,280
220	Oak Springs ES	Interior Doors, Walls	0.0	0.4	\$	-	\$	118,765	\$	206,539,045
221	Cunningham ES	Security Upgrades	1.7	1.3	\$	-	\$	509,241	\$	207,048,286
222	Cunningham ES	Accessibility Upgrades	0.8	1.7	\$	-	\$	684,646	\$	207,732,932
223	Cunningham ES	Electrical / Security Upgrades	0.0	1.5	\$	-	\$	596,001	\$	208,328,933
224	Cunningham ES	Architectural Upgrades	0.0	0.8	\$	-	\$	307,431	\$	208,636,364
225	Cunningham ES	Roof Upgrades	0.0	5.0	\$	-	\$	1,980,382	\$	210,616,746
226	Cunningham ES	Drainage Improvements	0.0	0.3	\$	-	\$	124,010	\$	210,740,755
227	Cunningham ES	Pest Control	1.2	0.2	\$	-	\$	87,229	\$	210,827,984
228	Sunset Valley ES	Pedestrian Improvements	0.0	0.5	\$	-	\$	226,329	\$	211,054,314
229	Sunset Valley ES	Replace roofing material	0.0	3.0	\$	-	\$	1,269,940	\$	212,324,253
230	Sunset Valley ES	Address Pest and Mold Issues	1.2	0.1	\$	-	\$	31,828	\$	212,356,081
231	Sunset Valley ES	Drainage Improvements	0.0	0.5	\$	-	\$	193,323	\$	212,549,404
232	Sunset Valley ES	Upgrade Site Security	0.8	0.2	\$	-	\$	96,190	\$	212,645,594
233	Sunset Valley ES	STRUCTURE	0.0	0.2	\$	-	\$	96,400	\$	212,741,993
234	Walnut Creek ES	Pest Removal	1.2	0.2	\$	-	\$	112,896	\$	212,854,889
235	Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$	-	\$	32,063	\$	212,886,953
236	Walnut Creek ES	Window Replacement	0.0	9.3	\$	-	\$	4,405,944	\$	217,292,897
237	Walnut Creek ES	Roof Repair / Replacement	0.0	1.5	\$	-	\$	729,780	\$	218,022,677
238	Maplewood ES	Roof / Ceiling Repairs	0.0	4.5	\$	-	\$	1,271,217	\$	219,293,894
239	Sims ES	Electrical / Security Upgrades	0.0	1.8	\$	-	\$	580,912	\$	219,874,806
240	Sadler Means YWLA	Electrical	0.0	0.5	\$	-	\$	369,671	\$	220,244,477
241	Sadler Means YWLA	Exterior Stairs	0.0	0.1	\$	-	\$	37,722	\$	220,282,199
242	Sadler Means YWLA	Roofing and Ceiling Tiles	0.0	4.4	\$	-	\$	3,055,447	\$	223,337,645
243	Sadler Means YWLA	Security Upgrades	2.4	5.8	\$	-	\$	4,007,916	\$	227,345,561
244	Bedichek MS	Window Upgrades	0.0	0.6	\$	-	\$	506,164	\$	227,851,726
245	Bedichek MS	STRUCTURE	0.0	0.6	\$	-	\$	509,241	\$	228,360,967
246	Bedichek MS	Architectural Upgrades	0.0	1.9	\$	-	\$	1,517,826	\$	229,878,793
247	Bedichek MS	Pedestrian Improvements	0.0	1.0	\$	-	\$	801,583	\$	230,680,376
248	Bedichek MS	Roof Upgrades	0.0	5.2	\$	-	\$	4,111,650	\$	234,792,026
249	Bedichek MS	Pest Control	0.8	0.3	\$	-	\$	226,393	\$	235,018,419
250	Bedichek MS	Electrical / Security / Fire Alarm Upgrades	0.0	0.7	\$	-	\$	560,731	\$	235,579,150
251	Covington MS	Electrical / Technology / Fire Alarm Upgrades	0.0	2.6	\$	-	\$	2,310,227	\$	237,889,377
252	Covington MS	Arch / Roof Upgrades	0.0	1.5	\$	-	\$	1,346,660	\$	239,236,037
253	Covington MS	Secure Vestibule	2.2	0.3	\$	-	\$	282,912	\$	239,518,949
254	Norman ES	Electrical Upgrades	0.0	0.2	\$	-	\$	88,297	\$	239,607,246
255	Norman ES	Architectural / Roof Repairs	0.0	5.7	\$	-	\$	2,035,774	\$	241,643,020
256	Norman ES	Drainage Improvements	0.0	0.1	\$	-	\$	42,437	\$	241,685,457
257	Ortega ES	Electrical Upgrades	0.0	0.9	\$	-	\$	285,477	\$	241,970,934
258	Ortega ES	Lighting Upgrades	0.0	1.1	\$	-	\$	356,854	\$	242,327,787
259	Ortega ES	Roofing/Ceiling Upgrades	0.0	1.2	\$	-	\$	383,719	\$	242,711,506
260	Ortega ES	HVAC Upgrades	0.0	3.5	\$	-	\$	1,135,419	\$	243,846,925
261	Bryker Woods ES	Pest Control	0.0	0.1	\$	-	\$	17,688	\$	243,864,613
262	Webb MS	Playfield Improvements	0.0	0.1	\$	-	\$	84,874	\$	243,949,486
263	Webb MS	Electrical Upgrades	0.0	1.1	\$	-	\$	730,199	\$	244,679,685
264	Webb MS	HVAC Upgrades	0.0	3.7	\$	-	\$	2,395,972	\$	247,075,657
265	Webb MS	Pedestrian Improvements	0.0	0.1	\$	-	\$	40,739	\$	247,116,396
266	Webb MS	Lighting Upgrades	0.0	1.7	\$	-	\$	1,095,298	\$	248,211,694
267	Hill ES	Roofing/Ceiling Upgrades	0.0	6.6	\$	-	\$	2,910,964	\$	251,122,658
268	Hill ES	Secure Vestibule	1.0	2.1	\$	-	\$	943,039	\$	252,065,697
269	Hill ES	Plumbing Upgrades	0.0	0.9	\$	-	\$	377,216	\$	252,442,913
270	McBee ES	Pest Control	0.0	0.2	\$	-	\$	98,552	\$	252,541,465

# Draft Project Summary Table

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271	McBee ES	Roofing Upgrades	0.0	5.2	\$	-	\$	2,090,293	\$	254,631,758
272	McBee ES	Security Upgrades	0.8	0.8	\$	-	\$	311,203	\$	254,942,961
273	McBee ES	HVAC Upgrades	0.0	4.6	\$	-	\$	1,840,857	\$	256,783,818
274	Houston ES	Drainage Improvements	0.0	0.6	\$	-	\$	348,547	\$	257,132,366
275	Houston ES	Lighting Improvements	0.0	0.6	\$	-	\$	318,747	\$	257,451,113
276	Houston ES	Pest and Odor Removal	0.0	0.2	\$	-	\$	113,165	\$	257,564,278
277	Houston ES	HVAC Replacement	0.0	3.9	\$	-	\$	2,144,252	\$	259,708,530
278	Travis Heights ES	Roofing/Ceiling Upgrades	0.0	1.7	\$	-	\$	607,317	\$	260,315,847
		Pest and Mold								
279	Travis Heights ES	Damage Removal	0.8	0.1	\$	-	\$	28,291	\$	260,344,138
280	Travis Heights ES	HVAC Upgrades	0.0	4.3	\$	-	\$	1,575,249	\$	261,919,387
281	Travis Heights ES	Safety, Security Updates	0.0	1.4	\$	-	\$	494,152	\$	262,413,539
282	Rodriguez ES	Mold/Mildew Removal	0.0	0.2	\$	-	\$	99,019	\$	262,512,558
283	Rodriguez ES	Exterior Lighting Upgrades	0.0	1.2	\$	-	\$	602,926	\$	263,115,484
284	Rodriguez ES	Security System Upgrades	0.0	0.5	\$	-	\$	226,329	\$	263,341,814
285	Rodriguez ES	Roof Replacement	0.0	4.1	\$	-	\$	1,980,382	\$	265,322,196
286	Galindo ES	Security Upgrades	1.6	0.6	\$	-	\$	282,912	\$	265,605,108
287	Galindo ES	Playfield Improvements	0.0	0.2	\$	-	\$	81,988	\$	265,687,095
288	Mendez MS	Elevator Repair	0.0	0.2	\$	-	\$	169,747	\$	265,856,842
289	Mendez MS	Playfield Improvements	0.0	0.7	\$	-	\$	546,963	\$	266,403,805
290	Mendez MS	Safety/Security Upgrades	2.6	0.1	\$	-	\$	84,874	\$	266,488,679
291	Mendez MS	Tennis Courts	0.0	0.2	\$	-	\$	130,045	\$	266,618,724
292	Mendez MS	Lighting and Security Upgrades	0.0	2.2	\$	-	\$	1,798,581	\$	268,417,305
293	Mendez MS	Courtyard Improvements	0.0	0.0	\$	-	\$	12,731	\$	268,430,036
		Electrical / Security / Fire Alarm Upgrades								
294	Patton ES	Electrical / Security / Fire Alarm Upgrades	0.0	4.3	\$	-	\$	1,736,965	\$	270,167,001
295	Patton ES	Roof Upgrades	0.0	0.8	\$	-	\$	308,411	\$	270,475,412
296	Fulmore MS	Roofing/Ceiling Upgrades	0.0	0.9	\$	-	\$	807,241	\$	271,282,653
297	Fulmore MS	Playfield Improvements	0.0	0.6	\$	-	\$	526,216	\$	271,808,869
298	Fulmore MS	HVAC Upgrades	0.0	4.1	\$	-	\$	3,564,688	\$	275,373,557
299	Hart ES	Electrical Distribution Upgrades	0.0	2.7	\$	-	\$	1,251,859	\$	276,625,416
300	Hart ES	Security System Upgrades	0.0	0.6	\$	-	\$	263,549	\$	276,888,965
301	Eastside Memorial HS	Roofing and ceiling Upgrades	0.0	1.3	\$	-	\$	2,598,450	\$	279,487,415
302	Graham ES	Roofing Upgrades	0.0	2.5	\$	-	\$	1,248,584	\$	280,735,998
303	Graham ES	Pedestrian Improvements	0.0	0.1	\$	-	\$	37,344	\$	280,773,343
304	Graham ES	Pest Removal	1.2	0.2	\$	-	\$	100,950	\$	280,874,293
305	Graham ES	Drainage Improvement	0.0	1.2	\$	-	\$	36,779	\$	280,911,071
306	Graham ES	Safety and Security Improvements	1.6	0.4	\$	-	\$	192,380	\$	281,103,451
		Crawl Space Ventilation and Drainage Improvements								
307	Graham ES	Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$	-	\$	127,555	\$	281,231,007
308	Graham ES	HVAC Upgrades	0.0	1.2	\$	-	\$	594,115	\$	281,825,121
309	Travis HS	HVAC Upgrades	0.0	0.6	\$	-	\$	1,109,014	\$	282,934,135
		Signage and Wayfinding Improvements								
310	Travis HS	Signage and Wayfinding Improvements	1.4	0.0	\$	-	\$	13,344	\$	282,947,479
311	Travis HS	Security Upgrades	2.3	0.1	\$	-	\$	122,595	\$	283,070,074
312	Travis HS	Security Upgrades	2.3	0.1	\$	-	\$	169,747	\$	283,239,821
313	Travis HS	Crawl Space Exposed Structure	0.0	0.6	\$	-	\$	1,101,922	\$	284,341,744
		Pavement & Pedestrian Improvements								
314	Travis HS	Pavement & Pedestrian Improvements	0.0	0.3	\$	-	\$	587,457	\$	284,929,200
315	Travis HS	HVAC Upgrades	0.0	0.6	\$	-	\$	1,109,014	\$	286,038,214
316	Travis HS	Building Envelope Repairs	0.0	4.4	\$	-	\$	7,596,038	\$	293,634,252
317	Travis HS	Electrical Upgrades	0.0	1.5	\$	-	\$	2,534,889	\$	296,169,141
318	Joslin ES	Drainage Improvements	0.0	0.5	\$	-	\$	142,399	\$	296,311,540
319	Joslin ES	Pest Control	0.8	0.3	\$	-	\$	87,526	\$	296,399,066
320	Joslin ES	Security Upgrades	3.4	1.6	\$	-	\$	469,633	\$	296,868,699
321	Garza HS	Security Improvements	2.9	0.9	\$	-	\$	292,342	\$	297,161,042
322	Garza HS	Stairs	0.0	0.3	\$	-	\$	94,304	\$	297,255,345
323	Pillow ES	Electrical Upgrades	0.0	0.6	\$	-	\$	211,241	\$	297,466,586
		Provide Storefront system to create secured vestibule								
324	Pillow ES	Provide Storefront system to create secured vestibule	1.0	1.7	\$	-	\$	565,823	\$	298,032,410
		New Parent Drop off loop and parking at rear of building.								
325	Pillow ES	New Parent Drop off loop and parking at rear of building.	1.0	3.4	\$	-	\$	1,131,647	\$	299,164,056
326	Pillow ES	HVAC Upgrades	0.0	0.6	\$	-	\$	211,241	\$	299,375,297
327	Pillow ES	Roofing/Ceiling Upgrades	0.0	7.0	\$	-	\$	2,350,317	\$	301,725,615





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Draft Project Summary Table  
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Department Requests Total						\$ 271,548,033		
Campus	Project Title	ESA Δ	FCA Δ	Adjustments	Project Costs	Cumulative Costs	Notes	
1	Blackshear ES	Future Master Plan: Fine Arts Academic Reinventionat Blackshear ES	3.6	5.5	\$ -	\$ 1,791,549	\$ 1,791,549	
2	Covington MS	Future Master Plan: Fine Arts Academic Reinventionat Covington MS	2.4	2.9	\$ -	\$ 1,617,437	\$ 3,408,986	
3	Lamar MS	Future Master Plan: Fine Arts Academic Reinventionat Lamar MS	3.6	16.2	\$ -	\$ 7,496,408	\$ 10,905,394	
4	LBJ HS	Future Master Plan: Career Launch Academic Reinvention at LBJ HS	0.4	2.3	\$ -	\$ 2,401,540	\$ 13,306,934	
5	McCallum HS	Future Master Plan: Fine Arts Academic Reinventionat McCallum HS	0.4	8.9	\$ -	\$ 10,494,731	\$ 23,801,665	
6	Oak Springs ES	Future Master Plan: Academic Reinvention (Pre-K to Pre-Med) at Oak Springs ES	0.0	8.0	\$ -	\$ 1,621,040	\$ 25,422,705	
7	Reagan HS	Future Master Plan: Career Launch Academic Reinvention at Reagan HS	0.4	1.8	\$ -	\$ 2,401,540	\$ 27,824,245	
8	Austin HS	Athletics: Austin High Wellness Center	1.2	19.3	\$ -	\$ 24,015,402	\$ 51,839,648	
9	Central Warehouse	Food Service: Centralized District Production Facility	0.0	14.3	\$ -	\$ 4,683,003	\$ 56,522,651	
10	Districtwide	Technology: Network System Improvements	0.8	0.0	\$ -	\$ 26,500,000	\$ 83,022,651	
11	Districtwide	Technology: Presentation Systems	0.8	0.0	\$ -	\$ 17,500,000	\$ 100,522,651	
12	Districtwide	Technology: Teacher Computers	0.5	0.0	\$ -	\$ 7,000,000	\$ 107,522,651	
13	Districtwide	Transportation: Replace Busses	0.0	0.0	\$ -	\$ 26,513,004	\$ 134,035,655	
14	Districtwide	Transportation: Increase Bus Inventory	0.0	0.0	\$ -	\$ 4,034,588	\$ 138,070,243	
15	Districtwide	Technology: Computer Lab Improvements	0.3	0.0	\$ -	\$ 7,500,000	\$ 145,570,243	
16	Districtwide	Transportation: Automated Fleet System	0.0	0.0	\$ -	\$ 288,185	\$ 145,858,428	
17	Districtwide	Technology: Student Mobil Computers	0.3	0.0	\$ -	\$ 34,000,000	\$ 179,858,428	
18	Districtwide	Campus Support: Portable Moves Contingency	0.0	0.0	\$ -	\$ 6,003,851	\$ 185,862,278	
19	Districtwide	Campus Support: Unknown Roof Repairs Contingency	0.0	0.0	\$ -	\$ 7,255,053	\$ 193,117,331	
20	Districtwide	Campus Support: Bleacher Renovation Projects Contingency	0.0	0.0	\$ -	\$ 1,336,457	\$ 194,453,788	
21	Districtwide	Life Safety: Updated Fire and Intrusion Alarms	0.0	0.0	\$ -	\$ 8,973,355	\$ 203,427,143	
22	Districtwide	Service Center - Electrical: Switchgear Improvements	0.0	0.0	\$ -	\$ 14,891,951	\$ 218,319,094	
23	Districtwide	Food Service: Address County/City Health Department Code Violations	0.0	0.0	\$ -	\$ 6,003,851	\$ 224,322,945	
24	Districtwide	Police: Radio Upgrades	0.0	0.0	\$ -	\$ 6,051,881	\$ 230,374,826	
25	Districtwide	Life Safety: Special Education Cameras	0.0	0.0	\$ -	\$ 381,845	\$ 230,756,671	
26	Districtwide	Life Safety: Replace Security Cameras	0.0	0.0	\$ -	\$ 6,003,851	\$ 236,760,522	
27	Districtwide	Life Safety: Install Portable Fire Alarm System	0.0	0.0	\$ -	\$ 8,782,433	\$ 245,542,955	
28	Districtwide	Police: Secondary Dispatch Console	0.0	0.0	\$ -	\$ 216,139	\$ 245,759,093	
29	Districtwide	Service Center - Mechanical: Geothermal Well Replacement/Repair Program Study	0.0	0.0	\$ -	\$ 180,116	\$ 245,939,209	
30	Burger Athletic Complex	Athletics: Press box Improvements at Centralized Facilities	0.0	8.8	\$ -	\$ 7,255,053	\$ 253,194,262	
31	Nelson Field	Athletics: Press box Improvements at Centralized Facilities	0.7	0.0	\$ -	\$ 4,582,139	\$ 257,776,401	
32	Reagan HS	CTE: Reagan HS Automotive Tech Improvements	0.0	3.9	\$ -	\$ 5,154,906	\$ 262,931,307	
33	Districtwide	Service Center - Mechanical: Study implementation of R22 Phasing Program	0.0	0.0	\$ -	\$ 180,116	\$ 263,111,422	
34	Anderson HS	Life Safety: Replace Security Systems	0.0	0.2	\$ -	\$ 240,154	\$ 263,351,576	
35	Garza HS	Life Safety: Replace Security Systems	0.0	1.2	\$ -	\$ 240,154	\$ 263,591,730	
36	McCallum HS	Life Safety: Replace Security Systems	0.0	0.2	\$ -	\$ 240,154	\$ 263,831,884	
37	Travis HS	Life Safety: Replace Security Systems	0.0	0.2	\$ -	\$ 240,154	\$ 264,072,038	
38	Bedichek MS	Life Safety: Replace Security Systems	0.0	0.5	\$ -	\$ 240,154	\$ 264,312,192	
39	Burnet MS	Life Safety: Replace Security Systems	0.0	0.5	\$ -	\$ 240,154	\$ 264,552,346	
40	Covington MS	Life Safety: Replace Security Systems	0.0	0.4	\$ -	\$ 240,154	\$ 264,792,500	



Draft Project Summary Table

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41	Dobie MS	Life Safety: Replace Security Systems	0.0	0.5	\$	-	\$	240,154	\$	265,032,654
42	Fulmore MS	Life Safety: Replace Security Systems	0.0	0.4	\$	-	\$	240,154	\$	265,272,808
43	Garcia YMLA	Life Safety: Replace Security Systems	0.0	0.4	\$	-	\$	240,154	\$	265,512,962
44	Gorzycki MS	Life Safety: Replace Security Systems	0.0	0.4	\$	-	\$	240,154	\$	265,753,116
45	Kealing MS	Life Safety: Replace Security Systems	0.0	0.3	\$	-	\$	240,154	\$	265,993,270
46	Lamar MS	Life Safety: Replace Security Systems	0.0	0.5	\$	-	\$	240,154	\$	266,233,424
47	Sadler Means YWLA	Life Safety: Replace Security Systems	0.0	0.5	\$	-	\$	240,154	\$	266,473,578
48	OHenry MS	Life Safety: Replace Security Systems	0.0	0.6	\$	-	\$	240,154	\$	266,713,733
49	Paredes MS	Life Safety: Replace Security Systems	0.0	0.4	\$	-	\$	240,154	\$	266,953,887
50	Webb MS	Life Safety: Replace Security Systems	0.0	0.6	\$	-	\$	240,154	\$	267,194,041
51	Akins HS	Life Safety: Replace Security Systems	0.0	0.1	\$	-	\$	240,154	\$	267,434,195
52	Small MS	Life Safety: Replace Security Systems	0.0	0.5	\$	-	\$	240,154	\$	267,674,349
53	Austin HS	Life Safety: Replace Security Systems	0.0	0.2	\$	-	\$	240,154	\$	267,914,503
54	LBJ HS	Life Safety: Replace Security Systems	0.0	0.2	\$	-	\$	240,154	\$	268,154,657
55	Reagan HS	Life Safety: Replace Security Systems	0.0	0.2	\$	-	\$	240,154	\$	268,394,811
56	Kealing MS	Life Safety: Replace Security Systems	0.0	0.3	\$	-	\$	240,154	\$	268,634,965
57	Mendez MS	Life Safety: Replace Security Systems	0.0	0.5	\$	-	\$	240,154	\$	268,875,119
58	Covington MS	Fine Arts: Rigging Repairs	0.0	0.5	\$	-	\$	267,291	\$	269,142,410
59	Crockett HS	Fine Arts: Rigging Repairs	0.0	0.2	\$	-	\$	267,291	\$	269,409,702
60	Reagan HS	Fine Arts: Rigging Repairs	0.0	0.2	\$	-	\$	267,291	\$	269,676,993
61	Kealing MS	Fine Arts: Rigging Repairs	0.0	0.4	\$	-	\$	267,291	\$	269,944,284
62	Akins HS	Fine Arts: Rigging Repairs	0.0	0.2	\$	-	\$	267,291	\$	270,211,576
63	Anderson HS	Fine Arts: Rigging Repairs	0.0	0.2	\$	-	\$	267,291	\$	270,478,867
64	Fulmore MS	Fine Arts: Rigging Repairs	0.0	0.5	\$	-	\$	267,291	\$	270,746,159
65	Austin HS	Fine Arts: Rigging Repairs	0.0	0.2	\$	-	\$	267,291	\$	271,013,450
66	Mendez MS	Fine Arts: Rigging Repairs	0.0	0.5	\$	-	\$	267,291	\$	271,280,742
67	Bowie HS	Fine Arts: Rigging Repairs	0.0	0.1	\$	-	\$	267,291	\$	271,548,033
<b>Bond Carry Costs Total</b>							\$	<b>50,000,000</b>		



# Draft Targeted Projects by School

5/1/2017

Targeted Projects Total					\$ 301,725,615	
Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs	
19	Akins HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 141,456
36	Akins HS	Gym Renovation and Expansion	0.0	6.0	\$ 15,277,233	\$ 15,418,688
59	Allison ES	Install new fencing with panic egress gates at courtyards.	0.0	0.1	\$ 28,857	\$ 15,447,545
70	Allison ES	Electrical Distribution System Upgrades	0.0	2.5	\$ 926,834	\$ 16,374,379
204	Allison ES	Improve site security.	0.0	0.3	\$ 128,253	\$ 16,502,633
205	Allison ES	Drainage Improvements	0.0	0.3	\$ 117,880	\$ 16,620,512
206	Allison ES	Upgrade exterior windows	0.0	1.1	\$ 416,823	\$ 17,037,336
207	Allison ES	HVAC Upgrades	0.0	2.1	\$ 810,980	\$ 17,848,315
20	Anderson HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 17,989,771
39	Anderson HS	Competition Gym Addition	0.0	15.8	\$ 36,778,523	\$ 54,768,294
91	Anderson HS	Mold Remediation	0.0	0.2	\$ 434,237	\$ 55,202,531
46	Andrews ES	Electrical	0.0	0.3	\$ 103,734	\$ 55,306,265
83	Andrews ES	Environmental Controls	2.0	0.8	\$ 331,233	\$ 55,637,498
21	Austin HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 55,778,954
7	Bailey MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 55,873,258
81	Bailey MS	Electrical Dist.	0.0	0.8	\$ 565,706	\$ 56,438,965
54	Becker ES	Electrical Repairs	0.0	0.0	\$ 1,037	\$ 56,440,002
163	Becker ES	Security Improvements	0.0	0.3	\$ 93,361	\$ 56,533,363
164	Becker ES	Roofing/Ceiling Upgrades	0.0	1.7	\$ 603,545	\$ 57,136,908
165	Becker ES	Exterior Wall and Window Repairs	0.0	0.4	\$ 128,536	\$ 57,265,444
166	Becker ES	Electrical Upgrades	0.0	1.0	\$ 362,127	\$ 57,627,571
167	Becker ES	Environmental Quality Improvements	0.0	0.0	\$ 1,415	\$ 57,628,986
168	Becker ES	Drainage Improvements	0.0	0.2	\$ 79,215	\$ 57,708,201
169	Becker ES	Drainage Improvements	0.0	0.6	\$ 222,180	\$ 57,930,381
170	Becker ES	HVAC Upgrades	0.0	2.2	\$ 792,153	\$ 58,722,534
171	Becker ES	Pest and Mold Damage Removal	0.0	0.2	\$ 84,874	\$ 58,807,407
8	Bedichek MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 58,901,711
60	Bedichek MS	Crawl Space Pipe Improvements	0.0	0.6	\$ 508,298	\$ 59,410,009
244	Bedichek MS	Window Upgrades	0.0	0.6	\$ 506,164	\$ 59,916,174
245	Bedichek MS	STRUCTURE	0.0	0.6	\$ 509,241	\$ 60,425,415
246	Bedichek MS	Architectural Upgrades	0.0	1.9	\$ 1,517,826	\$ 61,943,241
247	Bedichek MS	Pedestrian Improvements	0.0	1.0	\$ 801,583	\$ 62,744,824
248	Bedichek MS	Roof Upgrades	0.0	5.2	\$ 4,111,650	\$ 66,856,474
249	Bedichek MS	Pest Control	0.8	0.3	\$ 226,393	\$ 67,082,867
250	Bedichek MS	Electrical / Security / Fire Alarm Upgrades	0.0	0.7	\$ 560,731	\$ 67,643,598
87	Blackshear ES	PA System Repair	0.0	0.4	\$ 209,666	\$ 67,853,264
48	Blanton ES	Pest Control	1.2	0.2	\$ 101,990	\$ 67,955,254
135	Blanton ES	Drainage Improvements	0.0	0.7	\$ 294,700	\$ 68,249,953
136	Blanton ES	Pedestrian Paving Improvements	0.0	0.1	\$ 28,291	\$ 68,278,245
137	Blanton ES	Secure Vestibule	0.8	0.6	\$ 282,912	\$ 68,561,156
96	Bryker Woods ES	Improve Vehicle Circulation and Safety	1.6	5.3	\$ 1,576,761	\$ 70,137,918
261	Bryker Woods ES	Pest Control	0.0	0.1	\$ 17,688	\$ 70,155,605
2	Burger Athletic Complex	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 70,297,061

Draft Targeted Projects by School  
5/1/2017

Campus		Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
44	Burger Athletic Complex	Electrical Repair	0.0	0.0	\$ 472	\$ 70,297,533
45	Burger Athletic Complex	Ventilation Improvements	0.0	0.0	\$ 1,028	\$ 70,298,561
15	Burnet MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 70,392,864
72	Burnet MS	Electrical Distribution System Upgrades	0.0	2.7	\$ 2,084,584	\$ 72,477,448
175	Casey ES	Roofing/Ceiling Tile Replacement	0.0	6.5	\$ 2,880,330	\$ 75,357,778
176	Casey ES	HVAC Upgrades	0.0	2.9	\$ 1,291,315	\$ 76,649,093
177	Casey ES	Lighting Replacement and Upgrades	0.0	2.1	\$ 922,368	\$ 77,571,461
62	Clifton Center	HVAC Upgrades	0.0	0.4	\$ 100,683	\$ 77,672,143
89	Clifton Center	Interior Improvements	0.0	11.0	\$ 2,970,573	\$ 80,642,716
121	Cook ES	Site Drainage Improvements	0.0	0.2	\$ 70,728	\$ 80,713,444
122	Cook ES	Traffic Separation	0.8	3.3	\$ 1,452,280	\$ 82,165,724
123	Cook ES	HVAC Upgrades	0.0	3.0	\$ 1,346,660	\$ 83,512,384
124	Cook ES	Roofing/Ceiling Upgrades	0.0	5.5	\$ 2,455,928	\$ 85,968,312
125	Cook ES	Security Upgrades	1.6	0.7	\$ 311,203	\$ 86,279,515
25	Covington MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 86,373,819
251	Covington MS	Electrical / Technology / Fire Alarm Upgrades	0.0	2.6	\$ 2,310,227	\$ 88,684,046
252	Covington MS	Arch / Roof Upgrades	0.0	1.5	\$ 1,346,660	\$ 90,030,706
253	Covington MS	Secure Vestibule	2.2	0.3	\$ 282,912	\$ 90,313,617
28	Crockett HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 90,455,073
50	Crockett HS	Electrical Upgrades	0.0	1.6	\$ 3,855,898	\$ 94,310,971
221	Cunningham ES	Security Upgrades	1.7	1.3	\$ 509,241	\$ 94,820,212
222	Cunningham ES	Accessibility Upgrades	0.8	1.7	\$ 684,646	\$ 95,504,859
223	Cunningham ES	Electrical / Security Upgrades	0.0	1.5	\$ 596,001	\$ 96,100,859
224	Cunningham ES	Architectural Upgrades	0.0	0.8	\$ 307,431	\$ 96,408,290
225	Cunningham ES	Roof Upgrades	0.0	5.0	\$ 1,980,382	\$ 98,388,672
226	Cunningham ES	Drainage Improvements	0.0	0.3	\$ 124,010	\$ 98,512,682
227	Cunningham ES	Pest Control	1.2	0.2	\$ 87,229	\$ 98,599,911
3	Davis ES	Capacity Addition	0.0	18.9	\$ 9,054,872	\$ 107,654,783
65	Davis ES	Electrical Upgrades	0.0	0.0	\$ 207	\$ 107,654,990
63	Dawson ES	Electrical System Repair	0.0	0.5	\$ 173,519	\$ 107,828,510
29	Dobie MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 107,922,813
67	Dobie MS	Crawl Space Structure Improvements	0.0	0.1	\$ 109,393	\$ 108,032,206
90	Dobie MS	Safety and security Upgrades	3.8	1.4	\$ 1,052,432	\$ 109,084,638
208	Dobie MS	Site Drainage Improvements	0.0	0.0	\$ 30,649	\$ 109,115,286
209	Dobie MS	Playfield Improvements	0.0	0.2	\$ 144,285	\$ 109,259,571
210	Dobie MS	Pest Removal	1.6	0.0	\$ 14,146	\$ 109,273,717
211	Dobie MS	HVAC Upgrades	0.0	4.3	\$ 3,240,935	\$ 112,514,652
212	Dobie MS	Playfield Improvements	0.0	0.4	\$ 271,595	\$ 112,786,247
22	Eastside Memorial HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 112,927,703
73	Eastside Memorial HS	Electrical Distribution System Upgrades	0.0	1.6	\$ 3,213,877	\$ 116,141,580
301	Eastside Memorial HS	Roofing and ceiling Upgrades	0.0	1.3	\$ 2,598,450	\$ 118,740,030
17	Fulmore MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 118,834,334
56	Fulmore MS	Electrical Repairs	0.0	0.0	\$ 1,481	\$ 118,835,814
296	Fulmore MS	Roofing/Ceiling Upgrades	0.0	0.9	\$ 807,241	\$ 119,643,056
297	Fulmore MS	Playfield Improvements	0.0	0.6	\$ 526,216	\$ 120,169,271

# Draft Targeted Projects by School

5/1/2017

	Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
298	Fulmore MS	HVAC Upgrades	0.0	4.1	\$ 3,564,688	\$ 123,733,959
286	Galindo ES	Security Upgrades	1.6	0.6	\$ 282,912	\$ 124,016,871
287	Galindo ES	Playfield Improvements	0.0	0.2	\$ 81,988	\$ 124,098,858
1	Garcia YMLA	Mechanical and Building Foundations	0.0	0.0	\$ 18,861	\$ 124,117,719
4	Garcia YMLA	Pedestrian Paving	0.0	4.8	\$ 424,368	\$ 124,542,087
5	Garcia YMLA	Roadway and Parking	0.0	14.2	\$ 1,267,444	\$ 125,809,531
10	Garcia YMLA	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 125,903,835
32	Garza HS	Campus Master Planning	0.0	0.4	\$ 141,456	\$ 126,045,291
321	Garza HS	Security Improvements	2.9	0.9	\$ 292,342	\$ 126,337,633
322	Garza HS	Stairs	0.0	0.3	\$ 94,304	\$ 126,431,937
14	Gorzycki MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 126,526,241
51	Govalle ES	Enviromental Improvements	0.0	1.0	\$ 363,070	\$ 126,889,311
82	Govalle ES	Electrical Upgrades	0.0	0.3	\$ 117,133	\$ 127,006,444
93	Govalle ES	Structure - Soil Below Building, Site Drainage in Crawl Space Foundation Repair	0.0	54.0	\$ 20,049,010	\$ 147,055,454
94	Govalle ES	Security	0.0	0.1	\$ 18,861	\$ 147,074,315
71	Graham ES	Crawl Space Exposed Structure	0.0	1.0	\$ 519,652	\$ 147,593,967
302	Graham ES	Roofing Upgrades	0.0	2.5	\$ 1,248,584	\$ 148,842,551
303	Graham ES	Pedestrian Improvements	0.0	0.1	\$ 37,344	\$ 148,879,895
304	Graham ES	Pest Removal	1.2	0.2	\$ 100,950	\$ 148,980,845
305	Graham ES	Drainage Improvement	0.0	1.2	\$ 36,779	\$ 149,017,624
306	Graham ES	Safety and Security Improvements	1.6	0.4	\$ 192,380	\$ 149,210,004
307	Graham ES	Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 127,555	\$ 149,337,559
308	Graham ES	HVAC Upgrades	0.0	1.2	\$ 594,115	\$ 149,931,674
199	Gullett ES	Electrical Upgrades	0.0	0.6	\$ 150,886	\$ 150,082,560
200	Gullett ES	Exterior / Interior Repairs	0.0	1.6	\$ 416,446	\$ 150,499,006
201	Gullett ES	Roof Repairs	0.0	0.9	\$ 241,418	\$ 150,740,424
202	Gullett ES	Drainage Improvements	0.0	0.2	\$ 58,940	\$ 150,799,364
203	Gullett ES	Pest Control	0.8	0.2	\$ 56,526	\$ 150,855,890
299	Hart ES	Electrical Distribution Upgrades	0.0	2.7	\$ 1,251,859	\$ 152,107,749
300	Hart ES	Security System Upgrades	0.0	0.6	\$ 263,549	\$ 152,371,298
69	Highland Park ES	Electrical Upgrades	0.0	2.3	\$ 883,530	\$ 153,254,827
158	Highland Park ES	Roof / Ceiling / Window Repairs	0.0	4.2	\$ 1,587,135	\$ 154,841,962
159	Highland Park ES	Restroom Renovations	0.8	1.2	\$ 471,520	\$ 155,313,482
160	Highland Park ES	Drainage Improvements	0.0	0.2	\$ 61,298	\$ 155,374,779
161	Highland Park ES	Plumbing Upgrades	0.0	0.9	\$ 339,494	\$ 155,714,273
162	Highland Park ES	Security Upgrades	0.2	0.3	\$ 113,165	\$ 155,827,438
66	Hill ES	Electrical Upgrades	0.0	1.1	\$ 469,633	\$ 156,297,071
267	Hill ES	Roofing/Ceiling Upgrades	0.0	6.6	\$ 2,910,964	\$ 159,208,035
268	Hill ES	Secure Vestibule	1.0	2.1	\$ 943,039	\$ 160,151,074
269	Hill ES	Plumbing Upgrades	0.0	0.9	\$ 377,216	\$ 160,528,289
95	House Park Athletics	Install Additional Parking Lot Lighting	0.0	0.2	\$ 45,266	\$ 160,573,555
274	Houston ES	Drainage Improvements	0.0	0.6	\$ 348,547	\$ 160,922,103
275	Houston ES	Lighting Improvements	0.0	0.6	\$ 318,747	\$ 161,240,850
276	Houston ES	Pest and Odor Removal	0.0	0.2	\$ 113,165	\$ 161,354,014
277	Houston ES	HVAC Replacement	0.0	3.9	\$ 2,144,252	\$ 163,498,266

# Draft Targeted Projects by School

5/1/2017

Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs	
98	Joslin ES	Roof Upgrades	0.0	3.2	\$ 950,583	\$ 164,448,850
99	Joslin ES	Electrical Upgrades	0.0	1.2	\$ 347,038	\$ 164,795,888
318	Joslin ES	Drainage Improvements	0.0	0.5	\$ 142,399	\$ 164,938,287
319	Joslin ES	Pest Control	0.8	0.3	\$ 87,526	\$ 165,025,813
320	Joslin ES	Security Upgrades	3.4	1.6	\$ 469,633	\$ 165,495,446
35	Kealing MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 165,589,750
52	Kocurek ES	Security and Vestibule Enhancements	2.4	0.9	\$ 471,520	\$ 166,061,270
37	Lamar MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 166,155,574
38	Lanier HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 166,297,030
40	LBJ HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 166,438,485
100	LBJ HS	Exterior Stairs	0.0	0.0	\$ 82,987	\$ 166,521,473
213	Lee ES	Plumbing Upgrades	0.0	0.9	\$ 264,051	\$ 166,785,524
214	Lee ES	HVAC Upgrades	0.0	2.2	\$ 660,127	\$ 167,445,651
215	Lee ES	Pest Control	1.7	0.2	\$ 69,936	\$ 167,515,587
216	Lee ES	Security Upgrades	1.7	0.3	\$ 101,848	\$ 167,617,435
217	Lee ES	Roof / Ceiling / Window Repairs	0.0	5.0	\$ 1,508,862	\$ 169,126,298
218	Lee ES	Structural Repairs	0.0	0.1	\$ 32,063	\$ 169,158,361
101	Linder ES	Crawl Space Ventilation Improvements	0.0	2.9	\$ 1,086,421	\$ 170,244,781
113	Linder ES	Crawl Space Structure Improvements	0.0	1.3	\$ 501,621	\$ 170,746,403
114	Linder ES	Exterior Ground Improvement	0.0	0.3	\$ 103,944	\$ 170,850,347
115	Linder ES	Security/Safety Upgrade	0.0	1.0	\$ 362,127	\$ 171,212,474
116	Linder ES	Electrical Distribution	0.0	0.5	\$ 176,348	\$ 171,388,822
117	Linder ES	HVAC	0.0	3.1	\$ 1,150,508	\$ 172,539,330
118	Linder ES	Roof	0.0	0.1	\$ 42,437	\$ 172,581,766
9	Lucy Read Pre-K	Pest Control	0.8	0.2	\$ 52,728	\$ 172,634,494
26	Lucy Read Pre-K	Circulation Enclosure	0.8	1.0	\$ 262,636	\$ 172,897,130
27	Lucy Read Pre-K	Site Drainage Improvements	0.0	1.1	\$ 282,912	\$ 173,180,042
30	Lucy Read Pre-K	Plumbing and Domestic water Upgrades	0.0	2.2	\$ 561,780	\$ 173,741,822
31	Lucy Read Pre-K	Electrical Distribution System Upgrades	0.0	2.2	\$ 561,780	\$ 174,303,601
33	Lucy Read Pre-K	HVAC Upgrades	0.0	3.9	\$ 983,114	\$ 175,286,716
34	Lucy Read Pre-K	Roofing and Ceiling Upgrades	0.0	10.5	\$ 2,661,000	\$ 177,947,716
74	Maplewood ES	HVAC Upgrades	0.0	2.8	\$ 792,153	\$ 178,739,868
75	Maplewood ES	Electrical Upgrades	0.0	0.5	\$ 150,886	\$ 178,890,755
238	Maplewood ES	Roof / Ceiling Repairs	0.0	4.5	\$ 1,271,217	\$ 180,161,971
178	Mathews ES	Repair/replace site fencing as needed.	0.4	0.1	\$ 12,872	\$ 180,174,844
179	Mathews ES	Electrical / Fire Alarm Upgrades	0.0	3.7	\$ 940,399	\$ 181,115,242
180	Mathews ES	Roof Upgrades	0.0	4.2	\$ 1,083,094	\$ 182,198,336
181	Mathews ES	Interior Renovation and Reconfiguration	0.8	2.2	\$ 565,823	\$ 182,764,159
182	Mathews ES	Architectural Upgrades	0.0	1.3	\$ 343,817	\$ 183,107,976
270	McBee ES	Pest Control	0.0	0.2	\$ 98,552	\$ 183,206,529
271	McBee ES	Roofing Upgrades	0.0	5.2	\$ 2,090,293	\$ 185,296,822
272	McBee ES	Security Upgrades	0.8	0.8	\$ 311,203	\$ 185,608,025
273	McBee ES	HVAC Upgrades	0.0	4.6	\$ 1,840,857	\$ 187,448,882
23	McCallum HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 187,590,338



# Draft Targeted Projects by School

5/1/2017

	Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
58	McCallum HS	Electrical Repairs	0.0	0.0	\$ 8,770	\$ 187,599,108
18	Mendez MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 187,693,412
288	Mendez MS	Elevator Repair	0.0	0.2	\$ 169,747	\$ 187,863,159
289	Mendez MS	Playfield Improvements	0.0	0.7	\$ 546,963	\$ 188,410,122
290	Mendez MS	Safety/Security Upgrades	2.6	0.1	\$ 84,874	\$ 188,494,995
291	Mendez MS	Tennis Courts	0.0	0.2	\$ 130,045	\$ 188,625,040
292	Mendez MS	Lighting and Security Upgrades	0.0	2.2	\$ 1,798,581	\$ 190,423,621
293	Mendez MS	Courtyard Improvements	0.0	0.0	\$ 12,731	\$ 190,436,352
41	Murchison MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 190,530,656
76	Murchison MS	Electrical and Lighting Upgrades	0.0	0.0	\$ 622	\$ 190,531,279
102	Norman ES	Security Upgrades	1.5	4.3	\$ 1,556,014	\$ 192,087,293
254	Norman ES	Electrical Upgrades	0.0	0.2	\$ 88,297	\$ 192,175,590
255	Norman ES	Architectural / Roof Repairs	0.0	5.7	\$ 2,035,774	\$ 194,211,365
256	Norman ES	Drainage Improvements	0.0	0.1	\$ 42,437	\$ 194,253,801
64	Oak Hill ES	Electrical Upgrades	0.0	0.6	\$ 284,949	\$ 194,538,750
84	Oak Hill ES	Architectural Upgrades	0.0	0.0	\$ 18,861	\$ 194,557,611
150	Oak Hill ES	Interior Renovation	0.8	0.2	\$ 91,946	\$ 194,649,557
151	Oak Hill ES	Security / Fire Alarm Upgrades	0.0	0.8	\$ 427,338	\$ 195,076,895
103	Oak Springs ES	Pest Control	1.3	0.2	\$ 67,319	\$ 195,144,214
219	Oak Springs ES	Roof and Roof Drainage System	0.0	1.5	\$ 490,380	\$ 195,634,594
220	Oak Springs ES	Interior Doors, Walls	0.0	0.4	\$ 118,765	\$ 195,753,360
53	Odom ES	Electrical, Lighting, Security and PA	0.0	2.2	\$ 818,558	\$ 196,571,918
109	Odom ES	Drainage Improvements	0.0	0.0	\$ 4,715	\$ 196,576,633
110	Odom ES	Pest Control	0.8	0.2	\$ 87,681	\$ 196,664,314
111	Odom ES	HVAC/Plumbing and Water Distribution	0.0	3.7	\$ 1,395,698	\$ 198,060,012
112	Odom ES	Security Upgrades	1.6	2.5	\$ 943,039	\$ 199,003,051
12	OHenry MS	Campus Master Planning	0.0	0.2	\$ 94,304	\$ 199,097,355
130	OHenry MS	Replace roof	0.0	6.1	\$ 3,731,238	\$ 202,828,593
		Upgrade Electrical Distribution Equipment				
131	OHenry MS	Equipment	0.0	1.5	\$ 935,834	\$ 203,764,427
132	OHenry MS	HVAC Upgrade	0.0	0.8	\$ 471,520	\$ 204,235,946
133	OHenry MS	Provide Additional Exterior Lighting	1.0	0.1	\$ 46,209	\$ 204,282,155
		Secured Vestibule and Administration Renovations				
134	OHenry MS	Renovations	1.0	1.9	\$ 1,198,131	\$ 205,480,287
57	Ortega ES	Securty Hardware	0.0	0.0	\$ 3,772	\$ 205,484,059
257	Ortega ES	Electrical Upgrades	0.0	0.9	\$ 285,477	\$ 205,769,535
258	Ortega ES	Lighting Upgrades	0.0	1.1	\$ 356,854	\$ 206,126,389
259	Ortega ES	Roofing/Ceiling Upgrades	0.0	1.2	\$ 383,719	\$ 206,510,108
260	Ortega ES	HVAC Upgrades	0.0	3.5	\$ 1,135,419	\$ 207,645,527
104	Palm ES	Pest Control	0.8	0.2	\$ 111,866	\$ 207,757,392
138	Palm ES	HVAC Upgrades	0.0	2.7	\$ 1,252,895	\$ 209,010,288
139	Palm ES	Roof Replacement	0.0	7.0	\$ 3,222,744	\$ 212,233,031
140	Palm ES	Pedestrian Improvements	0.0	0.0	\$ 9,336	\$ 212,242,367
141	Palm ES	Plumbing Upgrades	0.0	0.6	\$ 268,472	\$ 212,510,839
142	Palm ES	Electrical Upgrades	0.0	0.0	\$ 17,898	\$ 212,528,738
143	Palm ES	Site Drainage Improvements	0.0	0.4	\$ 164,560	\$ 212,693,298
11	Paredes MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 212,787,602

# Draft Targeted Projects by School

5/1/2017

Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
68 Patton ES	Improve Campus Communication System	0.4	1.4	\$ 578,988	\$ 213,366,590
88 Patton ES	Pest Management	1.6	0.3	\$ 108,560	\$ 213,475,150
294 Patton ES	Electrical / Security / Fire Alarm Upgrades	0.0	4.3	\$ 1,736,965	\$ 215,212,115
295 Patton ES	Roof Upgrades	0.0	0.8	\$ 308,411	\$ 215,520,527
195 Pease ES	Roof Upgrades	0.0	0.3	\$ 83,591	\$ 215,604,118
196 Pease ES	Parking lot lighting	1.0	0.1	\$ 22,633	\$ 215,626,751
197 Pease ES	Architectural Upgrades	0.0	2.3	\$ 545,025	\$ 216,171,775
198 Pease ES	Electrical Upgrades	0.0	3.3	\$ 793,398	\$ 216,965,173
105 Pecan Springs ES	Security Upgrades	1.2	0.7	\$ 282,912	\$ 217,248,085
106 Pecan Springs ES	Security Upgrades	1.2	0.8	\$ 311,203	\$ 217,559,287
126 Pecan Springs ES	Pest Control	0.8	2.6	\$ 995,142	\$ 218,554,429
127 Pecan Springs ES	Pest Control	0.8	0.2	\$ 80,619	\$ 218,635,048
128 Pecan Springs ES	Electrical / Fire Alarm Upgrades	0.0	2.3	\$ 875,140	\$ 219,510,188
129 Pecan Springs ES	Interior / Exterior / Roof Upgrades	0.0	8.3	\$ 3,179,220	\$ 222,689,409
323 Pillow ES	Electrical Upgrades	0.0	0.6	\$ 211,241	\$ 222,900,649
324 Pillow ES	Provide Storefront system to create secured vestibule	1.0	1.7	\$ 565,823	\$ 223,466,473
325 Pillow ES	New Parent Drop off loop and parking at rear of building.	1.0	3.4	\$ 1,131,647	\$ 224,598,120
326 Pillow ES	HVAC Upgrades	0.0	0.6	\$ 211,241	\$ 224,809,360
327 Pillow ES	Roofing/Ceiling Upgrades	0.0	7.0	\$ 2,350,317	\$ 227,159,678
144 Pleasant Hill ES	Fire Protection	0.0	1.5	\$ 615,786	\$ 227,775,463
145 Pleasant Hill ES	Electrical, Lighting, Security and PA	0.0	2.1	\$ 862,100	\$ 228,637,563
146 Pleasant Hill ES	Upgrade Playgrounds	0.8	0.4	\$ 184,836	\$ 228,822,399
147 Pleasant Hill ES	Mechanical/HVAC	0.0	1.3	\$ 528,102	\$ 229,350,501
148 Pleasant Hill ES	Improved Safety and Security	0.8	0.3	\$ 136,741	\$ 229,487,241
149 Pleasant Hill ES	Exterior Windows	0.0	1.0	\$ 429,083	\$ 229,916,324
42 Reagan HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 230,057,780
107 Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ 612,975	\$ 230,670,755
190 Reilly ES	Pest Control	0.0	0.2	\$ 58,888	\$ 230,729,643
191 Reilly ES	Plumbing and Domestic Water Distribution	0.0	2.3	\$ 628,019	\$ 231,357,662
192 Reilly ES	Roof and Roof Drainage System	0.0	5.4	\$ 1,471,141	\$ 232,828,803
193 Reilly ES	Mechanical HVAC	0.0	3.1	\$ 844,963	\$ 233,673,766
194 Reilly ES	Electrical Distribution	0.0	2.9	\$ 785,023	\$ 234,458,790
97 Ridgetop ES	Building Addition / Portable Replacement	9.6	7.8	\$ 1,697,470	\$ 236,156,260
282 Rodriguez ES	Mold/Mildew Removal	0.0	0.2	\$ 99,019	\$ 236,255,279
283 Rodriguez ES	Exterior Lighting Upgrades	0.0	1.2	\$ 602,926	\$ 236,858,205
284 Rodriguez ES	Security System Upgrades	0.0	0.5	\$ 226,329	\$ 237,084,535
285 Rodriguez ES	Roof Replacement	0.0	4.1	\$ 1,980,382	\$ 239,064,917
16 Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 239,159,221
47 Sadler Means YWLA	Mold Remediation	1.2	0.1	\$ 70,728	\$ 239,229,948
92 Sadler Means YWLA	Environmental Controls	2.0	1.1	\$ 754,780	\$ 239,984,729
240 Sadler Means YWLA	Electrical	0.0	0.5	\$ 369,671	\$ 240,354,400
241 Sadler Means YWLA	Exterior Stairs	0.0	0.1	\$ 37,722	\$ 240,392,121

Draft Targeted Projects by School  
5/1/2017

Campus		Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
242	Sadler Means YWLA	Roofing and Ceiling Tiles	0.0	4.4	\$ 3,055,447	\$ 243,447,568
243	Sadler Means YWLA	Security Upgrades	2.4	5.8	\$ 4,007,916	\$ 247,455,484
152	Sanchez ES	Architectural Upgrades	0.0	1.9	\$ 832,577	\$ 248,288,061
153	Sanchez ES	Roof Upgrades	0.0	0.5	\$ 227,763	\$ 248,515,824
154	Sanchez ES	Electrical / Lighting / Fire Alarm Upgrades	0.0	2.4	\$ 1,069,142	\$ 249,584,966
85	Sims ES	Security Upgrades	1.2	0.1	\$ 40,551	\$ 249,625,517
239	Sims ES	Electrical / Security Upgrades	0.0	1.8	\$ 580,912	\$ 250,206,429
13	Small MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 250,300,733
86	Southeast Bus Terminal	Fire Alarm	0.0	0.3	\$ 56,582	\$ 250,357,315
172	St. Elmo ES	Replace playground play surface	0.0	0.1	\$ 30,177	\$ 250,387,492
173	St. Elmo ES	Replace roof	0.0	6.4	\$ 1,937,685	\$ 252,325,177
174	St. Elmo ES	Mechanical / HVAC replacement	0.0	0.8	\$ 254,621	\$ 252,579,798
6	Summitt ES	Capacity Addition	0.0	18.1	\$ 9,054,872	\$ 261,634,670
228	Sunset Valley ES	Pedestrian Improvements	0.0	0.5	\$ 226,329	\$ 261,861,000
229	Sunset Valley ES	Replace roofing material	0.0	3.0	\$ 1,269,940	\$ 263,130,939
230	Sunset Valley ES	Address Pest and Mold Issues	1.2	0.1	\$ 31,828	\$ 263,162,767
231	Sunset Valley ES	Drainage Improvements	0.0	0.5	\$ 193,323	\$ 263,356,090
232	Sunset Valley ES	Upgrade Site Security	0.8	0.2	\$ 96,190	\$ 263,452,280
233	Sunset Valley ES	STRUCTURE	0.0	0.2	\$ 96,400	\$ 263,548,679
77	Travis Heights ES	Electrical Repairs	0.0	0.1	\$ 43,851	\$ 263,592,531
278	Travis Heights ES	Roofing/Ceiling Upgrades	0.0	1.7	\$ 607,317	\$ 264,199,848
279	Travis Heights ES	Pest and Mold Damage Removal	0.8	0.1	\$ 28,291	\$ 264,228,139
280	Travis Heights ES	HVAC Upgrades	0.0	4.3	\$ 1,575,249	\$ 265,803,388
281	Travis Heights ES	Safety, Security Updates	0.0	1.4	\$ 494,152	\$ 266,297,540
24	Travis HS	Campus Master Planning	0.0	0.1	\$ 141,456	\$ 266,438,996
55	Travis HS	Electrical Repairs	0.0	0.0	\$ 1,245	\$ 266,440,241
309	Travis HS	HVAC Upgrades	0.0	0.6	\$ 1,109,014	\$ 267,549,255
310	Travis HS	Signage and Wayfinding Improvements	1.4	0.0	\$ 13,344	\$ 267,562,599
311	Travis HS	Security Upgrades	2.3	0.1	\$ 122,595	\$ 267,685,194
312	Travis HS	Security Upgrades	2.3	0.1	\$ 169,747	\$ 267,854,941
313	Travis HS	Crawl Space Exposed Structure	0.0	0.6	\$ 1,101,922	\$ 268,956,863
314	Travis HS	Pavement & Pedestrian Improvements	0.0	0.3	\$ 587,457	\$ 269,544,320
315	Travis HS	HVAC Upgrades	0.0	0.6	\$ 1,109,014	\$ 270,653,334
316	Travis HS	Building Envelope Repairs	0.0	4.4	\$ 7,596,038	\$ 278,249,372
317	Travis HS	Electrical Upgrades	0.0	1.5	\$ 2,534,889	\$ 280,784,261
234	Walnut Creek ES	Pest Removal	1.2	0.2	\$ 112,896	\$ 280,897,157
235	Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$ 32,063	\$ 280,929,220
236	Walnut Creek ES	Window Replacement	0.0	9.3	\$ 4,405,944	\$ 285,335,164
237	Walnut Creek ES	Roof Repair / Replacement	0.0	1.5	\$ 729,780	\$ 286,064,945
43	Webb MS	Campus Master Planning	0.0	0.1	\$ 94,304	\$ 286,159,249
78	Webb MS	Crawl Space Structure Improvements	0.0	0.2	\$ 109,487	\$ 286,268,735
108	Webb MS	Security Improvements	3.6	0.8	\$ 527,159	\$ 286,795,894
262	Webb MS	Playfield Improvements	0.0	0.1	\$ 84,874	\$ 286,880,768
263	Webb MS	Electrical Upgrades	0.0	1.1	\$ 730,199	\$ 287,610,967
264	Webb MS	HVAC Upgrades	0.0	3.7	\$ 2,395,972	\$ 290,006,938
265	Webb MS	Pedestrian Improvements	0.0	0.1	\$ 40,739	\$ 290,047,678





# Draft Targeted Projects by School

5/1/2017

Campus	Project Title	ESA Δ	FCA Δ	Project Costs	Cumulative Costs
266 Webb MS	Lighting Upgrades	0.0	1.7	\$ 1,095,298	\$ 291,142,976
49 Widen ES	Pedestrian Improvements	0.0	0.6	\$ 245,190	\$ 291,388,166
61 Widen ES	Electrical Repairs	0.0	0.2	\$ 80,913	\$ 291,469,079
119 Williams ES	Mechanical / HVAC replacement	0.0	1.2	\$ 448,887	\$ 291,917,966
120 Williams ES	Create Secure Entry Vestibule	0.9	0.8	\$ 282,912	\$ 292,200,877
79 Winn ES	ADA Improvements	0.0	3.0	\$ 1,093,925	\$ 293,294,803
183 Winn ES	Crawl Space Ventilation Improvements	0.0	0.7	\$ 262,165	\$ 293,556,967
184 Winn ES	HVAC Repair	0.0	3.4	\$ 1,229,553	\$ 294,786,521
185 Winn ES	Electrical Repair	0.0	0.7	\$ 241,418	\$ 295,027,939
80 Wooldridge ES	Electrical Distribution System and Lighting Upgrades	0.0	3.5	\$ 1,595,034	\$ 296,622,972
186 Zavala ES	Electrical Upgrades	0.0	4.2	\$ 1,477,308	\$ 298,100,281
187 Zavala ES	HVAC Upgrades	0.0	3.7	\$ 1,287,248	\$ 299,387,529
188 Zavala ES	Lighting Upgrades	0.0	1.5	\$ 524,051	\$ 299,911,579
189 Zavala ES	Roofing/Ceiling Upgrades	0.0	3.1	\$ 1,069,904	\$ 300,981,484
155 Zilker ES	Architectural Upgrades	0.0	1.1	\$ 433,833	\$ 301,415,317
156 Zilker ES	Roof Upgrades	0.0	0.1	\$ 23,086	\$ 301,438,403
157 Zilker ES	Electrical / Fire Alarm / Security Upgrades	0.0	0.7	\$ 287,212	\$ 301,725,615

**Bond Planning  
Targeted Projects Distribution**

Combined Score	Condition	Impact	Total	Comulative
0	<b>Included in FMP</b>		\$ 10,583,800	\$ 10,583,800
0.5	<b>Leadership Driven</b>		\$ 32,120,030	\$ 42,703,830
1.1	Failing	Critical Life Safety	\$ 3,198,270	\$ 45,902,100
2.1	Poor	Critical Life Safety	\$ 7,298,839	\$ 53,200,939
3.1	Average	Critical Life Safety	\$ 362,042	\$ 53,562,981
4.1	Good	Critical Life Safety	\$ -	\$ 53,562,981
1.2	Failing	Warm, Safe, Dry	\$ 18,716,786	\$ 72,279,767
2.2	Poor	Warm, Safe, Dry	\$ 165,680,942	\$ 237,960,709
3.2	Average	Warm, Safe, Dry	\$ 41,725,035	\$ 279,685,744
4.2	Good	Warm, Safe, Dry	\$ 1,100	\$ 279,686,844
1.3	Failing	Utilization	\$ 12,505,992	\$ 292,192,836
2.3	Poor	Utilization	\$ 146,249,118	\$ 438,441,954
3.3	Average	Utilization	\$ 46,967,112	\$ 485,409,066
4.3	Good	Utilization	\$ 290,700	\$ 485,699,766
1.4	Failing	Minimal Ed. Standards	\$ 2,037,200	\$ 487,736,966
2.4	Poor	Minimal Ed. Standards	\$ 18,412,283	\$ 506,149,249
3.4	Average	Minimal Ed. Standards	\$ 5,068,360	\$ 511,217,609
4.4	Good	Minimal Ed. Standards	\$ -	\$ 511,217,609
1.5	Failing	Enhancements	\$ 14,000	\$ 511,231,609
2.5	Poor	Enhancements	\$ 5,572,719	\$ 516,804,328
3.5	Average	Enhancements	\$ 5,601,630	\$ 522,405,958
4.5	Good	Enhancements	\$ -	\$ 522,405,958



Departmental Needs and Reinvention Projects  
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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
FMP-01	Blackshear ES	Future Master Plan: Fine Arts Academic Reinvention at Blackshear ES	• New Fine Arts Academic Reinvention	\$ 1,492,000	-	-	0	Included in Bond	Y
FMP-02	Covington MS	Future Master Plan: Fine Arts Academic Reinvention at Covington MS	• New Fine Arts Academic Reinvention	\$ 1,347,000	-	-	0	Included in Bond	Y
FMP-03	Lamar MS	Future Master Plan: Fine Arts Academic Reinvention at Lamar MS	• New Fine Arts Academic Reinvention	\$ 6,243,000	-	-	0	Included in Bond	Y
FMP-04	LBJ HS	Future Master Plan: Career Launch Academic Reinvention at LBJ HS	• Career Launch Academic Reinvention	\$ 2,000,000	-	-	0	Included in Bond	Y
FMP-05	McCallum HS	Future Master Plan: Fine Arts Academic Reinvention at McCallum HS	• New Fine Arts Academic Reinvention	\$ 8,740,000	-	-	0	Included in Bond	Y
FMP-06	Oak Springs ES	Future Master Plan: Academic Reinvention (Pre-K to Pre-Med) at Oak Springs ES	• New Academic Reinvention	\$ 1,350,000	-	-	0	Included in Bond	Y
FMP-07	Reagan HS	Future Master Plan: Career Launch Academic Reinvention at Reagan HS	• Career Launch Academic Reinvention	\$ 2,000,000	-	-	0	Included in Bond	Y
ATH-62	Austin HS	Athletics: Austin High Wellness Center	• New Wellness Center. • 20 mil from bond and another 20 mil from COA	\$ 20,000,000	-	-	0.5	Included in Bond	Y
FSERV-01	Central Warehouse	Food Service: Centralized District Production Facility	• Construct centralized kitchen within existing central warehouse.	\$ 3,900,000	Average	Enhancements	0.5	Included in Bond	Y
TECH-06	Districtwide	Technology: Network System Improvements	• Updating all network equipment across the district • Lifespan is 5 years	\$ 26,500,000	Poor	Utilization	0.5	Included in Bond	Y
TECH-09	Districtwide	Technology: Presentation Systems	• Front of room presentation system, for all classrooms (6,000, \$2-3k per)	\$ 17,500,000	Poor	Utilization	0.5	Included in Bond	Y
TECH-03	Districtwide	Technology: Teacher Computers	• Replace all teacher personal computers. • 5 yr. life span	\$ 7,000,000	Poor	Utilization	0.5	Included in Bond	Y
TRANS-02	Districtwide	Transportation: Replace Busses	• Replace busses based on 14-year replacement plan. • Assumes 5-year horizon • 190 Busses	\$ 22,080,000	Poor	Utilization	0.5	Included in Bond	Y
TRANS-03	Districtwide	Transportation: Increase Bus Inventory	• 5 years worth of increases based on projected needs • 30 Busses	\$ 3,360,000	Average	Utilization	0.5	Included in Bond	Y
TECH-05	Districtwide	Technology: Computer Lab Improvements	• Upgrade computer labs to be for specialized computers and technology. • 30 computers, 150 High Schools and Middle Schools	\$ 7,500,000	Average	Enhancements	0.5	Included in Bond	Y
TRANS-01	Districtwide	Transportation: Automated Fleet System	• Service Center automated fleet maintenance and fueling software to increase fleet efficiency and reduce fuel theft	\$ 240,000	Average	Enhancements	0.5	Included in Bond	Y
TECH-04	Districtwide	Technology: Student Mobile Computers	• Provide 1:1 technology, \$400/ device, Chromebook	\$ 34,000,000	Average	Utilization	0.5	Included in Bond	Y
CAM-06	Districtwide	Campus Support: Portable Moves Contingency	• Funds for unplanned portable moves, for 5 years	\$ 5,000,000	Poor	Utilization	0.5	Included in Bond	Y
CAM-07	Districtwide	Campus Support: Unknown Roof Repairs Contingency	• Funds for unplanned roof repairs for 5 years	\$ 6,042,000	Poor	Utilization	0.5	Included in Bond	Y
CAM-04	Districtwide	Campus Support: Bleacher Renovation Projects Contingency	• Repairing failing bleachers to prevent full replacement, which causes a loss in capacity (10-20%) due to ADA guidelines • Assumes 3 major bleacher repair projects, which also include ADA improvements	\$ 1,113,000	Poor	Minimal Ed. Standards	0.5	Included in Bond	Y
LSAFE-02	Districtwide	Life Safety: Updated Fire and Intrusion Alarms	• Current systems being modified to work with VOIP • Reoccurring maintenance issues • 2013 Bond included improvements but failed	\$ 7,473,000	Failing	Critical Life Safety	1	Consider for Inclusion in Bond	Y
ELEC-05	Various 12-15 schools	Service Center - Electrical: Switchgear Improvements	• Not having switchgear does not allow school to de-energize • Shutting off power to facility requires shutting off power to entire city block	\$ 12,402,000	Poor	Critical Life Safety	2	Consider for Inclusion in Bond	Y
FSERV-02	Districtwide	Food Service: Address County/City Health Department Code Violations	• Implement various projects to address code violations	\$ 5,000,000	Failing	Warm, Safe, Dry	5	Consider for Inclusion in Bond	Y
POL-02	Districtwide	Police: Radio Upgrades	• Radio Replacement based on end of life which is end of 2018 • Need 1200 radios • Failed in last bond	\$ 5,040,000	Failing	Warm, Safe, Dry	5	Consider for Inclusion in Bond	Y



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
LSAFE-08	Districtwide	Life Safety: Special Education Cameras	<ul style="list-style-type: none"><li>Install cameras to cover special education areas, parental request</li><li>Driven by Senate Bill 07</li><li>No state funding provided</li></ul>	\$ 318,000	Failing	Warm, Safe, Dry	5	Consider for inclusion in Bond	Y
FINE-13-01	Covington MS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-02	Crockett HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-03	Reagan HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-04	Kealing MS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-05	Akins HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-06	Anderson HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-07	Fulmore MS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
LSAFE-05	Districtwide	Life Safety: Replace Security Cameras	<ul style="list-style-type: none"><li>Install stationary cameras</li></ul>	\$ 5,000,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
LSAFE-07	Districtwide	Life Safety: Install Portable Fire Alarm System	<ul style="list-style-type: none"><li>Install two fire alarms (one on each side), two bells, and two audio visuals in all portables</li><li>Driven by Fire Code</li></ul>	\$ 7,314,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
POL-04	Districtwide	Police: Secondary Dispatch Console	<ul style="list-style-type: none"><li>Allows for more frequencies and better communication amongst officers</li></ul>	\$ 180,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
MECH-10_STUDY	Districtwide	Service Center - Mechanical: Geothermal Well Replacement/Repair Program Study	<ul style="list-style-type: none"><li>Geothermal wells near end of useful life</li><li>Daily demand reduces well efficiency</li><li>Lack of space and proximity to permanent structures, make replacements unlikely</li></ul>	\$ 150,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
ATH-34	Burger Athletic Complex	Athletics: Press Box Improvements at Centralized Facilities	<ul style="list-style-type: none"><li>Improvements at press boxes for both baseball and football</li><li>2 levels to 3 levels</li><li>Double floor plate</li></ul>	\$ 6,042,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
ATH-33	Nelson Field	Athletics: Press Box Improvements at Centralized Facilities	<ul style="list-style-type: none"><li>Improvements at press boxes for both baseball and football</li><li>1 football field; 1 baseball field</li><li>Nelson (structure)</li><li>ADA</li><li>Needs to be twice the size</li><li>2-stop elevator</li></ul>	\$ 3,816,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
CTE-03	Reagan HS	CTE: Reagan HS Automotive Tech Improvements	<ul style="list-style-type: none"><li>Remodel and modernize existing shops</li><li>Third auto space is needed to accommodate increasing student numbers and student sharing</li><li>EdSpec alignment</li><li>Rooms 05 &amp; 506</li><li>Some space could be located at the CTE Hub</li></ul>	\$ 4,293,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
MECH-01_STUDY	Districtwide	Service Center - Mechanical: Study Implementation of R22 Phasing Program	<ul style="list-style-type: none"><li>Create program to phase out units that are on R22 over next 5 years</li></ul>	\$ 150,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-08	Austin HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-09	Mendez MS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
FINE-13-10	Bowie HS	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 222,600	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y
LSAFE-09-22	Akins HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 200,000	Poor	Warm, Safe, Dry	6	Consider for inclusion in Bond	Y





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
LSAFE-09-01	Anderson HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-24	Austin HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-07	Bailey MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-08	Bedichek MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-09	Burnet MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-10	Covington MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-02	Crockett HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-11	Dobie MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-28	Eastside Memorial HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-12	Fulmore MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-13	Garcia MLA	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-03	Garza Independence HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-14	Gorzycki MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-15	Kealing MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-30	Kealing MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-16	Lamar MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-27	LBJ HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-04	McCallum HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-31	Mendez MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-19	O'Henry MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-20	Paredes MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-29	Reagan HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-17	Sadler Means WLA	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-23	Small MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-06	Travis HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y
LSAFE-09-21	Webb MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing Systems Are 20 Years Old</li><li>Current System Only Covers Ground Floor Perimeter</li></ul>	\$200,000	Poor	Warm, Safe, Dry	6	Consider for Inclusion in Bond	Y



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
CTE-07	LBJ HS	CTE: LBJ/LASA Improvements	<ul style="list-style-type: none"><li>New CTE building for LASA and LBJ CTE teachers</li><li>All CTE programs included in project</li></ul>	\$ 9,540,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
CTE-51	Eastside Memorial HS	CTE: Eastside HS Improvements	<ul style="list-style-type: none"><li>Upgrade and enlarge Automotive Classroom/Shop facility</li><li>Add vehicle storage, outside storage, replace/upgrade equipment, add computer lab</li><li>Upgrade equipment: tire balancer, tire machine, shop expansion, new garage doors, extra lift and stall, garage redesigned with 2 fenced-in parking lot</li><li>At least 5 bays, heating and AC in the shop part</li><li>Compressed air for regular classroom air power tools</li><li>Existing Auto Tech/Auto Body facility (711B and 710)</li></ul>	\$ 4,293,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
CTE-10	McCallum HS	CTE: McCallum HS Improvements	<ul style="list-style-type: none"><li>STEM</li><li>Add functional engineering labs</li></ul>	\$ 2,067,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
CTE-09	McCallum HS	CTE: McCallum HS Improvements	<ul style="list-style-type: none"><li>Arts and AV</li><li>Studio space</li><li>Safe place to arrange and maintain equipment</li><li>Editing and recording bays</li></ul>	\$ 1,749,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
CTE-11	McCallum HS	CTE: McCallum HS Improvements	<ul style="list-style-type: none"><li>Commercial photography</li><li>Create new facility and remove portables</li></ul>	\$ 1,749,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
CTE-48	Eastside Memorial HS	CTE: Eastside HS Improvements	<ul style="list-style-type: none"><li>Health Science room</li><li>Larger room/lab</li><li>Classroom for lectures and skills</li><li>Bookshelves</li><li>Need for physical space is most important</li><li>Examination table, dental chair, instrument tray (surgical)</li><li>Room 503</li><li>Some space could be located at the CTE Hub</li></ul>	\$ 318,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
FSERV-08	Akins HS	Food Service: Cold Storage at Akins HS	<ul style="list-style-type: none"><li>Expand cold storage at Akins HS</li></ul>	\$ 159,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
SPED-05	Norman ES	Special Education: Norman ES Improvements	<ul style="list-style-type: none"><li>No restroom and no changing area in life skills or PPCD classrooms</li><li>The autistic room is next to the music room separated by an accordion curtain. The sounds in music are a big problem for those with auditory/sensory issues in the autism classroom</li><li>The laundry to teach life skills is on the other side of the building and not near the life skill classrooms</li></ul>	\$ 2,385,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
SPED-04	Kealing MS	Special Education: Kealing MS Improvements	<ul style="list-style-type: none"><li>SPED because they have to use the hallway restroom and students are soiled/changed in front of others</li></ul>	\$ 1,908,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
SPED-06	Baranoff ES	Special Education: Baranoff ES Improvements	<ul style="list-style-type: none"><li>Expand SPED space</li><li>SPED space is overpopulated</li></ul>	\$ 954,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
TRANS-09	Saegert Terminal	Transportation: Replacement of physical fuel pumps	<ul style="list-style-type: none"><li>Saegert requires 2</li></ul>	\$ 318,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
TRANS-10	Nelson Bus Terminal	Transportation: Replacement of physical fuel pumps	<ul style="list-style-type: none"><li>Nelson requires 2 or 3</li></ul>	\$ 318,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
PE-01	All ES	Physical Education: Elementary School Play Slab Cover Replacement	<ul style="list-style-type: none"><li>Playslab covers were installed under 2008 bond</li><li>All require replacement within the next five years</li></ul>	\$ 2,365,125	Poor	Utilization	10	Consider for Inclusion in Bond	N
ELEC-01	Various 30 - 40 schools	Service Center - Electrical: Replace Existing Motor Control Centers	<ul style="list-style-type: none"><li>Obsolete parts</li><li>30- 40 years old</li></ul>	\$ 46,269,000	Poor	Utilization	10	Consider for Inclusion in Bond	N
SCI-09	Districtwide	Science: Chemical Cabinet and Furniture Improvements	<ul style="list-style-type: none"><li>Lack of significant power, chemical cabinet and furniture deficiencies</li></ul>	\$ 8,109,000	Poor	Utilization	10	Consider with Modernization	N
CTE-08	Ann Richards WLA	CTE: Ann Richards WLA Improvements	<ul style="list-style-type: none"><li>CTE wing</li><li>Addition PLTW HS and MS</li><li>Reduce portables, reduce overcrowding</li></ul>	\$ 11,925,000	Poor	Utilization	10	Consider with Modernization	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
LSAFE-10	Central Warehouse	Life Safety: Install Fire Line Detection	• Install Fire Line Detection	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-06	Akins HS	CTE: Akins HS Improvements	• New CTE Building • Health Science, AG Education, and Human Services • Alternative plan may alleviate some issues	\$ 9,540,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-39	Murchison MS	CTE: Murchison MS Improvements	• Additional building to remove CTE from portables, PLTW Engineering, Graphic Design, Photography, and Room Sharing	\$ 7,314,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-16	Lanier HS	CTE: Lanier HS Improvements	• Ed & Training • Remove old counter tops and replace with new counter tops and/or lab tables that conserve space • Built-in bookshelves and shelving • Remove existing chalkboard, replace with white board • Close up exit door and replace with book shelf • Add bulletin boards • Add soap dispenser and paper towel dispenser next to sink, remove 3rd sink • Build space for simulated pre-school seating • Ed & Training. Kitchen Lab Areas (2-3 kitchens depending on space). can be used for both health science and child development for health/nutrition and food labs	\$ 6,678,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-20	Crockett HS	CTE: Crockett HS Improvements	• Auto Tech • Upgrade and enlarge Automotive and Auto Collision classrooms/shop • Add vehicle storage, outside storage, and replace/upgrade equipment	\$ 5,565,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-18	Lanier HS	CTE: Lanier HS Improvements	• Welding shop improvements • Ag Building Improvements • Expand and upgrade project center	\$ 3,975,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-26	Clifton Center	CTE: Clifton	• Agriculture Improvements • Upgrade commercial kitchen • Upgrade dining room	\$ 3,975,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-37	Mendez MS	CTE: Mendez MS Improvements	• Green Agriculture • New facilities, barn, greenhouse, storage, fencing for livestock and garden space • Include plumbing, electrical, and restrooms • Upgrade to CTE classrooms with data, power and equipment	\$ 3,975,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-21	Crockett HS	CTE: Crockett HS Improvements	• Construction Tech • Add welding bays and ventilation	\$ 2,703,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-15	Lanier HS	CTE: Lanier HS Improvements	• New air ventilation system, removal of asbestos chalkboard, student lockers, electric shop door, garage/storage for large tools	\$ 1,749,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-27	Gorzycki MS	CTE: Gorzycki MS Improvements	• Skills for Living • Expand and renovate kitchen labs, collaborative classroom space, storage	\$ 1,749,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-28	Bailey MS	CTE: Bailey MS Improvements	• Skills for Living • Expand and renovate kitchen labs, collaborative classroom space, storage	\$ 1,749,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-32	Martin MS	CTE: Martin MS Improvements	• Various CTE space improvements • Media, Photography, Engineering, Animation	\$ 954,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-33	Lamar MS	CTE: Lamar MS Improvements	• Various CTE space improvements • Add storage, remodel lab, add maker space	\$ 954,000	Average	Utilization	11	Consider for Inclusion in Bond	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
CTE-36	FulmoreMS	CTE: FulmoreMS Improvements	<ul style="list-style-type: none"><li>• Add FCS program to support Culinary at Travis HS</li><li>• Add 5 kitchens with demo accessible kitchen and classroom spaces</li><li>• Enlarge and upgrade Tech Career/Robotics classroom/lab space</li><li>• Add additional Business/ IT classroom, data drops, and power</li></ul>	\$ 954,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-24	Garza IndependenceHS	CTE: Garza IndependenceHS	<ul style="list-style-type: none"><li>• New Robotics Lab</li><li>• Locate in existing basement</li><li>• Engineering</li></ul>	\$ 795,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-29	BaileyMS	CTE: BaileyMS Improvements	<ul style="list-style-type: none"><li>• Gateway (PLTW)</li><li>• Upgrade class, lab and project space</li></ul>	\$ 795,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-38	WebbMS	CTE: WebbMS Improvements	<ul style="list-style-type: none"><li>• Remodel Kitchen Lab</li></ul>	\$ 636,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-13	LanierHS	CTE: LanierHS Improvements	<ul style="list-style-type: none"><li>• Cosmetology</li><li>• Additional classroom with lab</li><li>• Office space for instructors</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-14	LanierHS	CTE: LanierHS Improvements	<ul style="list-style-type: none"><li>• Health Science</li><li>• Renovate area to include science lab with tables/sink (where former computer lab exists), practicum lab, pharmacy lab, classrooms</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-19	LanierHS	CTE: LanierHS Improvements	<ul style="list-style-type: none"><li>• Arts and AV</li><li>• Waiting area with tables for clients and community</li><li>• Ceiling mounted monitor to showcase work</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-30	SmallMS	CTE: SmallMS Improvements	<ul style="list-style-type: none"><li>• Gateway (PLTW)</li><li>• Renovate spaces to provide more storage options and flexibility in computer space vs. shop</li><li>• Collaborative project work space that could include: removing or adding walls and partitions, replacing table/desk arrangements with more flexible seating options and adding counter, locking cabinet storage systems</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-31	SmallMS	CTE: SmallMS Improvements	<ul style="list-style-type: none"><li>• Technology Education (Photography Careers, Web Careers (Arts, A/V))</li><li>• Renovate or move classes to accommodate growth and project spaces for optimal learning</li><li>• 2 computer labs to accommodate 30 students; each with wall mounted TV projection system or projector/screen; collaborative, flexible seating arrangements for group/project work; teacher desk/chair; green screen/shooting space; locking storage cabinets</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-34	ParedesMS	CTE: ParedesMS Improvements	<ul style="list-style-type: none"><li>• Upgrade PLTW Gateway Room</li><li>• Paint walls, install shelving in hallway for student projects, install video/audio camera</li></ul>	\$ 477,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-12	McCallumHS	CTE: McCallumHS Improvements	<ul style="list-style-type: none"><li>• Human Services</li><li>• Separate classroom space for child development course</li><li>• Criminal Justice</li></ul>	\$ 318,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-17	LanierHS	CTE: LanierHS Improvements	<ul style="list-style-type: none"><li>• Video surveillance system, supply closet and shelves, area with mats, telecommunication lab for back of room, simulated house for scenarios/crime scenes</li></ul>	\$ 318,000	Average	Utilization	11	Consider for Inclusion in Bond	N
CTE-35	KealingMS	CTE: KealingMS Improvements	<ul style="list-style-type: none"><li>• Remodel rooms</li><li>• Plexiglas window between rooms for student viewing</li><li>• Soundproof walls</li><li>• Large studio space with high ceilings, sound treated to be silent</li><li>• Lighting grid with source and Fresnel lights, and studio light board</li><li>• Seating, projector and large projector screen to watch student projects</li></ul>	\$ 318,000	Average	Utilization	11	Consider for Inclusion in Bond	N





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
CTE-44	Districtwide	CTE:TechnologyNeeds	• Computers_ 1,500End of lifePurchaseYears:2009-2012 • LaptopCarts_ 550Laptops • Printers_ 250End of lifePurchaseYears:2004-2012 • DataSwitches_ 300Update • Projectors/EduDisplays_ 150End of lifePurchaseYears:2004-2012	\$2,067,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-40	Districtwide	CTE:CTEHUBNorth	• CTEHubNorth • ProgramsToBeDetermined	\$39,750,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-43	Districtwide	CTE:DistrictAgricultureProjectCenter	• DistrictAgricultureProjectCenter • CoveredShowArenaWithSeating,attle,hog,Sheep& goat,Smallanimal,storageRooms,builtinwasheranddryerwithhotandcoldwater, simulatedlab,computerlaband2 classrooms,CoveredTrailerStorageandstorageRooms	\$26,394,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-45	Districtwide	CTE:FireAcademy	• FireAcademyBuilding • 2 Classrooms,1 ComputerLaband1 MultipurposeArea	\$2,703,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-42	Districtwide	CTE:ActivityBusses	• ActivityBuses • 4 areneeded	\$636,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-46	Districtwide	CTE:AGTrucks	• 4 AGTrucksAre8 yearsOld	\$636,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-47	Districtwide	CTE:AGTrailers	• AGTrailer • 4 currentTrailersAre8 yearsOld	\$318,000	Average	Utilization	11	ConsiderForInclusionInBond	N
CTE-25	CliftonCenter	CTE:Clifton	• AddAgricultureandCosmetologyClassrooms/labs • NewBuildingtoMatchIndustryStandards	\$7,791,000	Average	Utilization	11	MovedtoTargetedProjects	N
CTE-41	Districtwide	CTE:CTEHUBSouth	• CTEHubSouth • ProgramsToBeDetermined	\$39,750,000	Average	Utilization	11	MovedtoTargetedProjects	N
MEDIA-03	Various	Media:LibraryTechnologyUpgrades	• SomeLibrariesLackBigScreensorDisplays • StorageSpaceforAV/Technology • TabletsforStudentsToUse	\$795,000	Failing	MinimalEd.Standards	13	ConsiderForInclusionInBond	N
PE-02	Districtwide	PhysicalEducation:PEEquipment	• PortableSoundSystems(1 perES,2 perMSandHS,GoGetterBasicPkgfromRomeoMusic,\$1,000per), • 2 ProjectorsInstalledonCeilingorCartw/ replacementbulbs(1 perES,2 perMSandHS,\$1,000per)	\$372,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
POL-06	Districtwide	Police:NewRecordsManagementSystem(RMS)	• CurrentSystemIsOutdated • RequiredforLegalReportingRequirements	\$2,385,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-12	NelsonField	Athletics:ScoreboardReplacementatNelson	• Baseball • Football	\$6,678,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-11	BurgerAthleticComplex	Athletics:ScoreboardReplacementatBurgerCenter	• Baseball • Football	\$4,929,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-36	AnnRichardsWLA	Athletics:AnnRichardsWLAImprovements	• Discusstage,Shooting,HighJumpAreaandTrack(400M) • RenovateFullLockerRoomandExpandifSpaceisAvailable • GymFloorsRedone • RepairbleachersandAC • SoftballField	\$2,703,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-48	AustinHS	Athletics:AustinHSImprovements	• FieldandLightImprovements • TrackImprovements • LockerRoomRenovationandExpansion • WeightRoom • DemoInteriorSpaceandRenovate	\$2,385,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-28	BurgerAthleticComplex	Athletics:ReplaceTrackatBurger	• ReplaceTrack	\$954,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N
ATH-61	NelsonField	Athletics:NelsonBaseballImprovement	• FencingaroundBaseballDugoutRequiresRepair	\$159,000	Poor	MinimalEd.Standards	14	ConsiderForInclusionInBond	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
CTE-02	Austin HS	CTE: Austin HS Improvements	<ul style="list-style-type: none"><li>Relocate CTE Programs (Arts/AV, Business, Education, Health Science-PLTW, Culinary Arts, Info. Tech, Engineering-PLTW)</li><li>Improve Space to meet CTE Ed Specs</li><li>Multiple Space Considerations</li></ul>	\$ 11,925,000	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
CTE-01	Anderson HS	CTE: Anderson HS Improvements	<ul style="list-style-type: none"><li>Classroom to teach Yearbook, Graphics, Photography</li><li>Biotech Room Upgrade</li><li>Furniture for 30 Units</li></ul>	\$ 318,000	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
PE-09	Lamar MS	Physical Education: Add Weight Room at Lamar MS	<ul style="list-style-type: none"><li>One does not currently exist</li></ul>	\$ 596,250	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
PE-05	Lamar, Means, Ann Richards, and Dobie	Physical Education: Middle School Washer and Dryers	<ul style="list-style-type: none"><li>Add laundry room between boys and girls restrooms where one does not exist and install commercial grade equipment. Assume space exists and will be renovated.</li><li>Needed at Lamar, Means, Ann Richards, and Dobie (dryer only)</li></ul>	\$ 79,500	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
PRO-02	Various	Procurement: Furniture Updates	<ul style="list-style-type: none"><li>Update student and teacher furniture at schools not updated in previous bond</li></ul>	\$ 40,863,000	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
HLTH-01	<ul style="list-style-type: none"><li>Lanier HS</li><li>Webb MS</li><li>Lamar MS</li><li>O. Henry MS</li><li>Kiker ES</li><li>Rodriguez ES</li><li>Lee ES</li><li>Pillow ES</li><li>Mathews ES</li><li>Gullett ES</li><li>Blanton ES</li><li>Ortega ES</li><li>Doss ES</li><li>Brooke ES</li></ul>	Comprehensive Health Services: Health Room Expansions and/or Renovations	<ul style="list-style-type: none"><li>Renovate or expand health rooms at 14 schools that are undersized or in poor condition</li></ul>	\$ 1,669,500	Poor	Minimal Ed. Standards	14	Consider for Inclusion in Bond	N
POL-05	Districtwide	Police: Server Upgrades	<ul style="list-style-type: none"><li>Life Safety and Police Systems need server upgrades</li><li>Failed in last bond</li></ul>	\$ 636,000	Poor	Minimal Ed. Standards	14	Consider with Modernization	N
ATH-13	House Park	Athletics: Scoreboard Replacement at House Park	<ul style="list-style-type: none"><li>Football</li><li>Memorial Scoreboard</li></ul>	\$ 3,657,000	Poor	Minimal Ed. Standards	14	Consider with Modernization	N
ATH-47	Noack	Athletics: Noack Drainage Improvements	<ul style="list-style-type: none"><li>Flooding occurs and transmits sediment into dugout</li><li>Frequent maintenance required to repair field</li><li>Rehab the field and install berm or French drain</li></ul>	\$ 636,000	Poor	Minimal Ed. Standards	14	Moved to Targeted Projects	N
ATH-35	Burger Athletic Complex	Athletics: Burger Restroom Renovations	<ul style="list-style-type: none"><li>Original restrooms in place</li><li>Maintain sq. footage</li><li>2 Men's and 2 Women's facilities</li></ul>	\$ 318,000	Poor	Minimal Ed. Standards	14	Moved to Targeted Projects	N
ATH-56	Reagan HS	Athletics: Reagan HS Improvements	<ul style="list-style-type: none"><li>Increase locker room area and storage</li><li>Locker room renovation and expansion</li><li>Increase size of weight room</li><li>Scoreboard improvements</li><li>Discus cage</li><li>Demol interior space and renovate</li></ul>	\$ 1,272,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
ATH-58	Lanier HS	Athletics: Lanier HS Improvements	<ul style="list-style-type: none"><li>Irrigation</li><li>Field leveling for baseball and football</li><li>Renovate and expand locker rooms all Athletics</li><li>Scoreboard improvements</li><li>Locker room renovation and expansion, weight room renovations</li><li>Install HVAC controls in gym</li></ul>	\$ 1,272,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
ATH-57	Travis HS	Athletics: Travis HS Improvements	<ul style="list-style-type: none"><li>Irrigation and drainage improvements</li><li>Locker room renovation and expansion</li><li>Install PA system</li><li>Renovate and expand</li><li>Include athletic staff offices</li></ul>	\$ 954,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
ATH-59	Bailey MS	Athletics: Bailey MS Improvements	<ul style="list-style-type: none"><li>Shotputting and discus cage</li><li>Increased storage</li><li>Add tennis courts per Ed-Specs</li><li>Repair main gym floor (sanding and striping)</li></ul>	\$ 954,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
ATH-22	Burger Athletic Complex	Athletics: Parking Lot Improvements	<ul style="list-style-type: none"><li>Resurface parking lots at all centralized facilities</li></ul>	\$ 795,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-22	Travis HS	CTE: Travis HS Improvements	<ul style="list-style-type: none"><li>New Tech Building to include Law, Civ/courtroom, STEM, AV, ROTC, Manufacturing (welding)</li><li>New Criminal Justice Space</li></ul>	\$ 6,837,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-04	Reagan HS	CTE: Reagan HS Criminal Justice	<ul style="list-style-type: none"><li>Multipurpose room would be used to house the shooting simulator, to construct jail cell, and to be used for self-defense training, tactical training, and other functional training related to law, corrections, and security and courtroom</li></ul>	\$ 1,431,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-23	Travis HS	CTE: Travis HS Improvements	<ul style="list-style-type: none"><li>Hospitality_ expand culinary dining area - add seating, flooring upgrade, add additional HVAC capacity</li><li>Expand classrooms and storage</li></ul>	\$ 954,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-05	Reagan HS	CTE: Reagan HS Various	<ul style="list-style-type: none"><li>Health Science_ remodel existing space</li><li>Repurpose engineer space for computer lab</li><li>Additional Engineering Classroom</li><li>Add Construction Technology Program</li></ul>	\$ 795,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-49	Eastside Memorial HS	CTE: Eastside HS Improvements	<ul style="list-style-type: none"><li>Arts &amp; TV</li><li>Complete wiring and control booth</li><li>More C-Stands, bulbs for lights in studio, diffusers for lights</li><li>New teleprompter brace</li><li>2 Macbook Pro computers</li><li>Metal plate for the people raster (should have come with the new studio but never came)</li><li>Soundproofing audio booths (should have been done)</li><li>2 booms for mics, boom for camera</li><li>Video drones and 2 steady cam arms</li><li>Room 709</li></ul>	\$ 159,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
CTE-50	Eastside Memorial HS	CTE: Eastside HS Improvements	<ul style="list-style-type: none"><li>Arts_ Graphic Design</li><li>Much larger room, spray booth and spray booth, cutting table, mat cutter, 5 print-shirt screen print station or screen print classroom, 3 large format scanners, plotter/banner printer, 2 more light tables</li><li>Banner material, die cutting machine</li><li>Room 705</li></ul>	\$ 159,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
FINE-11	Various (26 Schools)	Fine Arts: Elementary School Art Improvements	<ul style="list-style-type: none"><li>Add art room to elementary schools that do not have dedicated art room</li></ul>	\$ 4,293,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
FINE-12	Various (12)	Fine Arts: Elementary School Music Improvements	<ul style="list-style-type: none"><li>Add music room to elementary schools that do not have dedicated art room</li></ul>	\$ 1,908,000	Average	Minimal Ed. Standards	15	Consider for Inclusion in Bond	N
ATH-23	Nelson Field	Athletics: Parking Lot Improvements	<ul style="list-style-type: none"><li>Resurface parking lots at all centralized facilities</li></ul>	\$ 795,000	Average	Minimal Ed. Standards	15	Moved to Targeted Projects	N
ATH-24	House Park	Athletics: Parking Lot Improvements	<ul style="list-style-type: none"><li>Resurface parking lots at all centralized facilities</li></ul>	\$ 795,000	Average	Minimal Ed. Standards	15	Moved to Targeted Projects	N
BO-01	Districtwide	Service Center - Building Operator Facility Control System Upgrade	<ul style="list-style-type: none"><li>Install controls platform to improve building operator access to HVAC facilities controls</li></ul>	\$ 159,000	Failing	Enhancements	17	Consider for Inclusion in Bond	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
ATH-20	House Park	Athletics: Press Box Improvements at House Park	<ul style="list-style-type: none"><li>• Modernize Press Box</li><li>• Size needs to be 3 times as large as current press box</li><li>• Project defined previously</li><li>- ADA, Walk-up Stairs, Elevator Required</li><li>• 3 Levels needed instead of 2</li></ul>	\$ 6,360,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-02	Anderson HS	Athletics: Anderson HS Gym Addition	<ul style="list-style-type: none"><li>• Add a large competition basketball gym</li></ul>	\$ 11,925,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-07	Burger Athletic Complex	Athletics: Concession Improvements	<ul style="list-style-type: none"><li>• Scrape and Replace</li></ul>	\$ 1,590,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-08	Nelson Field	Athletics: Concession Improvements	<ul style="list-style-type: none"><li>• Scrape and Replace</li></ul>	\$ 1,590,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-09	House Park	Athletics: Concession Improvements	<ul style="list-style-type: none"><li>• Scrape and Replace</li></ul>	\$ 1,590,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-10	Burger Athletic Complex	Athletics: Install Baseball Field Turf	<ul style="list-style-type: none"><li>• Replace natural grass with turf at one centralized baseball facility</li></ul>	\$ 477,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
ATH-14	Noack	Athletics: Install Softball Field Turf	<ul style="list-style-type: none"><li>• Replace natural grass with turf at one centralized softball facility</li></ul>	\$ 477,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
MEDIA-02	Various	Media: Library Book Detection System	<ul style="list-style-type: none"><li>• Replace all the existing library book detection systems, due to age and lack of dependability</li><li>• Only at MS and HS</li></ul>	\$ 2,862,000	Poor	Enhancements	18	Consider for Inclusion in Bond	N
LSAFE-06	Districtwide	Life Safety: Update Portable Security System	<ul style="list-style-type: none"><li>• Upgrade to include network connection</li><li>• Portables do not have card access control</li></ul>	\$ 4,611,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
POL-01	Districtwide	Police: Independent Police Facility	<ul style="list-style-type: none"><li>• Current location is difficult for police to access, parking is very limited</li><li>• Current space does not have interview room</li><li>• Could be re-located with new administrative facility</li></ul>	\$ 14,787,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
PRO-01	Districtwide	Procurement: Dedicated Print Shop Facility	<ul style="list-style-type: none"><li>• Current facilities lack delivery bay</li><li>• 3 existing facilities to be consolidated into one</li></ul>	\$ 2,703,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
SCI-05	Districtwide	Science: Implement Mobile Labs	<ul style="list-style-type: none"><li>• Mobile labs take place of field trips</li><li>• Provides lab access to those without labs</li><li>• Begin with 1 truck for elementary schools</li></ul>	\$ 127,200	Average	Enhancements	19	Consider for Inclusion in Bond	N
TECH-10	Districtwide	Technology: Broadband Internet Equity	<ul style="list-style-type: none"><li>• Access to broadband internet at home for all students. Done through ISP programs such as Google and AT&amp;T</li><li>• AISD could control access to only educational, civic, and business support</li></ul>	\$ 4,000,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
TRANS-04	Districtwide	Transportation: Bus Wi-Fi	<ul style="list-style-type: none"><li>• Install Wi-Fi on Bus Fleet</li></ul>	\$ 240,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-18	Crockett HS	Athletics: Crockett HS Gym Addition	<ul style="list-style-type: none"><li>• Expand second gym</li></ul>	\$ 8,904,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-19	McCallum HS	Athletics: McCallum HS Improvements	<ul style="list-style-type: none"><li>• Scoreboard (1 large and 3 small)</li><li>• Renovate and expand locker rooms</li><li>• Locker room renovation and expansion</li><li>• Replace track</li></ul>	\$ 8,109,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-51	Paredes MS	Athletics: Paredes MS Improvements	<ul style="list-style-type: none"><li>• Weight room renovations and more storage</li><li>• Civil work to keep mud from track</li><li>• Movable separator in gym</li><li>• New flooring</li><li>• Motorized bleachers</li></ul>	\$ 2,385,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-44	Sadler Means WLA	Athletics: Bertha Sadler Means WLA Improvements	<ul style="list-style-type: none"><li>• Improve shower accessibility</li><li>• HVAC improvements</li><li>• Weight room renovation and more storage</li></ul>	\$ 1,749,000	Average	Enhancements	19	Consider for Inclusion in Bond	N





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
ATH-52	Small	Athletics: Small Improvements	<ul style="list-style-type: none"><li>Bleachers</li><li>Bathroom stalls</li><li>Track repairs</li><li>Discus and shot ring</li><li>Weight room renovations and more storage</li><li>High jump mat and standards</li></ul>	\$ 1,749,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-37	Fulmore	Athletics: Fulmore Improvements	<ul style="list-style-type: none"><li>HVAC improvements</li><li>Weight room improvements and more storage</li><li>New field, track and irrigation system</li></ul>	\$ 1,590,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-46	Murchison	Athletics: Murchison Improvements	<ul style="list-style-type: none"><li>Install new track</li><li>Weight room renovations and more storage</li><li>Football and soccer goals</li><li>Fence around main field</li><li>Padding behind basketball goals</li></ul>	\$ 1,590,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-30	Eastside Memorial	Athletics: Eastside Memorial Improvements	<ul style="list-style-type: none"><li>Irrigation and drainage improvements</li><li>Light fixtures</li><li>Locker room improvements</li><li>Bleachers for gym</li><li>Office space for coaches</li><li>Meeting room for athletes</li></ul>	\$ 1,272,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-32	Akins	Athletics: Akins Improvements	<ul style="list-style-type: none"><li>Irrigation and drainage improvements</li><li>New weight room</li><li>Locker room renovation and expansion</li><li>Scoreboard improvements</li></ul>	\$ 1,272,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-01	Bowie	Athletics: Bowie HS Turf Field	<ul style="list-style-type: none"><li>Install turf field</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-03	Eastside Memorial	Athletics: Eastside Memorial HS Turf Field	<ul style="list-style-type: none"><li>Install turf field</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-04	LBJ	Athletics: LBJ HS Turf Field	<ul style="list-style-type: none"><li>Install turf field</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-05	Reagan	Athletics: Reagan HS Turf Field	<ul style="list-style-type: none"><li>Install turf field</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-17	Crockett	Athletics: Crockett HS Turf Field	<ul style="list-style-type: none"><li>Install turf field</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-29	Anderson	Athletics: Anderson HS Improvements	<ul style="list-style-type: none"><li>Storage</li><li>Locker room improvements</li><li>Lights on field</li><li>Shot ring and discus cage</li><li>Scoreboard improvements</li><li>Coaches office space</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-31	LBJ	Athletics: LBJ HS Improvements	<ul style="list-style-type: none"><li>Irrigation and drainage improvements</li><li>Locker room renovation and expansion</li><li>Scoreboard improvements</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-45	Gorzycki	Athletics: Gorzycki MS Improvements	<ul style="list-style-type: none"><li>Add storage</li><li>Re-sod field</li><li>New track</li></ul>	\$ 1,113,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-26	Crockett	Athletics: Crockett HS Improvements	<ul style="list-style-type: none"><li>Weight room equipment</li><li>Locker room renovation and expansion</li><li>Scoreboards on baseball and softball fields</li></ul>	\$ 954,000	Average	Enhancements	19	Consider for inclusion in Bond	N
ATH-53	Martin	Athletics: Martin MS Improvements	<ul style="list-style-type: none"><li>More storage</li><li>Weight room equipment</li><li>New water fountains</li></ul>	\$ 954,000	Average	Enhancements	19	Consider for inclusion in Bond	N





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
ATH-55	KealingMS	Athletics:KealingMSImprovements	<ul style="list-style-type: none"><li>• New girls' locker room</li><li>• Irrigation improvements</li></ul>	\$954,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-39	BurnetMS	Athletics:BurnetMSImprovements	<ul style="list-style-type: none"><li>• Weight room improvements and more storage</li><li>• Fence to separate fields</li><li>• Replace goal posts</li></ul>	\$795,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-40	DobieMS	Athletics:DobieMSImprovements	<ul style="list-style-type: none"><li>• Field irrigation improvements</li><li>• Shot putting and discus cage</li><li>• Weight room renovations and increased storage</li></ul>	\$795,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-42	GarciaJMLA	Athletics:GarciaMSImprovements	<ul style="list-style-type: none"><li>• Fencing around football field</li><li>• Bleachers</li><li>• Weight room renovations and more storage</li></ul>	\$795,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-54	LamarMS	Athletics:LamarMSImprovements	<ul style="list-style-type: none"><li>• Weight room renovations and more storage</li><li>• New track</li></ul>	\$795,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-60	BowieHS	Athletics:BowieHSImprovements	<ul style="list-style-type: none"><li>• Locker room improvements</li><li>• Repair scoreboards on baseball and softball fields</li></ul>	\$795,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-41	CovingtonMS	Athletics:CovingtonMSImprovements	<ul style="list-style-type: none"><li>• Locker room improvements and more storage</li><li>• Add discus cage</li></ul>	\$636,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-49	O'HenryMS	Athletics:O.HenryMSImprovements	<ul style="list-style-type: none"><li>• Shower renovations</li><li>• Weight room improvements and more storage</li></ul>	\$636,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-50	MendezMS	Athletics:MendezMSImprovements	<ul style="list-style-type: none"><li>• Weight room renovations</li><li>• Renovate locker room</li></ul>	\$636,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-16	NelsonField	Athletics:SecurityImprovements	<ul style="list-style-type: none"><li>• Install additional security cameras at Nelson</li><li>• Add lights around football field</li></ul>	\$477,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-25	HousePark	Athletics:HouseParkImprovements	<ul style="list-style-type: none"><li>• Fencing improvements</li><li>• Uniform ticket booths</li><li>• Repair floors in locker area</li><li>• Goal posts</li></ul>	\$477,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-15	BurgerAthleticComplex	Athletics:SecurityImprovements	<ul style="list-style-type: none"><li>• Install additional security cameras at Burger Center</li><li>• Back of stadium</li></ul>	\$318,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-21	Delco	Athletics:DelcoGymImprovements	<ul style="list-style-type: none"><li>• Sand and replace ball logos and paint on basketball court</li></ul>	\$159,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-38	WebbMS	Athletics:WebbMSImprovements	<ul style="list-style-type: none"><li>• Wall padding for basketball</li><li>• Add storage</li><li>• Weight room improvements</li></ul>	\$159,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-01	BowieHS	FineArts:BowieHighSchoolFineArtsImprovements	<ul style="list-style-type: none"><li>• Renovate and expand current performing arts center</li><li>• Convert and renovate choir classroom into black box theatre</li><li>• Renovate band hall to become orchestra room, orchestra room to become choir room.</li><li>• Expand size of art room</li></ul>	\$21,306,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-03	MurchisonMS	FineArts:MurchisonMSFineArtsImprovements	<ul style="list-style-type: none"><li>• Convert and renovate the current band space to become orchestra hall</li><li>• Renovate the current orchestra room to become second choir hall</li></ul>	\$7,155,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-04	AnnRichardsJWLA	FineArts:AnnRichardsJWLAFineArtsImprovements	<ul style="list-style-type: none"><li>• Convert and renovate the current theatre space for dance needs</li><li>• Renovate the current choir hall</li></ul>	\$7,155,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-05	KealingMS	FineArts:KealingMSFineArtsImprovements	<ul style="list-style-type: none"><li>• Remove auditorium</li><li>• Renovate orchestra room to become choir room</li><li>• Renovate current band hall to become orchestra hall</li></ul>	\$5,724,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-06	BaileyMS	FineArts:BaileyMSFineArtsImprovements	<ul style="list-style-type: none"><li>• Convert and renovate the current orchestra hall to become choir room</li><li>• Renovate current band hall to become orchestra hall</li></ul>	\$5,724,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-02	CampbellES	FineArts:CampbellESFineArtsImprovements	<ul style="list-style-type: none"><li>• Flexible space for digital media</li><li>• Dedicated performing arts space for dance</li></ul>	\$318,000	Average	Enhancements	19	Consider for Inclusion in Bond	N





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
PRO-03	Central Warehouse	Procurement: Warehouse Office Improvements	• Improve restrooms and office space at warehouse facilities	\$ 1,749,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
PRO-04	CAC	Procurement: Restroom Upgrades at CAC	• Facility does not have adequate restroom facilities • Building A	\$ 318,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
TECH-08	Districtwide	Technology: Virtual Reality	• Augmented reality from New Media Consortium's Horizon Report	\$ 2,250,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
TRANS-07	Saegert Terminal	Transportation: Tire Storage Improvement	• Tire storage facility and a one day facility to change tires close to the current tire shack	\$ 3,498,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
TRANS-08	Nelson Bus Terminal	Transportation: Nelson Terminal Building Expansion	• Expansion to dispatch and break room area. Highest number of routes and employees but much smaller facility compared to the other two.	\$ 477,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
ATH-06	All MS	Athletics: Middle Schools Scoreboards	• Install scoreboards at all Middle Schools	\$ 2,226,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FINE-07	Other	Fine Arts: PAC South	• Build a PAC in South Austin to support Fine Arts • Could eliminate the need for some spaces on individual campuses • Does not include land acquisition cost	\$ 31,800,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
PE-10	All MS	Physical Education: New Weight Room Equipment at all MSs	• Weight lifting is part of the curriculum, but existing equipment is old, handed down from HS, and not adequate • Cost is \$32k per school, from US Games	\$ 864,960	Average	Enhancements	19	Consider for Inclusion in Bond	N
PE-08	One HS and One MS	Physical Education: Pilot of Individual Showers and Locker Rooms	• No MS report using showers after PE class • Implement at one MS and one HS	\$ 1,987,500	Average	Enhancements	19	Consider for Inclusion in Bond	N
ELEC-06	Various	Service Center - Electrical: Solar Power Generation Monitoring System	• Currently solar projects do not have monitoring systems	\$ 159,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
FSERV-04	Districtwide	Food Service: Increase Food Access at Campuses	• Increase cafeteria food access and implement non-cafeteria food access options (food trucks, temp food stations, concession stands) • Could old school buses be renovated into food trucks?	\$ 1,000,000 - \$ 5,000,000	Average	Enhancements	19	Consider for Inclusion in Bond	N
EDUQ-01	Districtwide	Educator Quality: Dedicated Multifunction Space	• Can take place at renovated space at existing underutilized school, possibly multiple campuses • 10 rooms fully equipped with edu displays and sound systems that hold up to 30 participants, with capability of combining spaces to fit 60 or 90 if possible • 2 computer labs for 30 participants each • Would need to include parking for 200-300	\$ 2,385,000	Average	Enhancements	19	Moved to Targeted Projects	N
ATH-43	Bedichek MS	Athletics: Bedichek MS Improvements	• Irrigation system • Water fountains and locker rooms • Weight room renovations and more storage • High jump mats • Add tennis courts to meet Ed-Spec • Outdoor scoreboard • Bleachers for football games	\$ 1,749,000	Average	Enhancements	19	Consider with Modernization	N
SCI-14	Pleasant Hill, Martin, Sanchez, or Other	Science: Science Center Improvements	• Existing building is in poor shape • Location could be different, as long as it remains central • Could keep garden, needs x the parking	\$ 17,172,000	Poor	Utilization	99	Consider for Inclusion in Bond	N
ELEC-03	Districtwide	Service Center - Electrical: Power Conditioning Cabinets	• Required in many facilities • District assessed penalty for not having these cabinets • 60 schools assumed	\$ 10,971,000	Poor	Utilization	99	Consider for Inclusion in Bond	N
CAM-01	Districtwide	Campus Support: Mechanical Water Treatment Systems	• Implement mechanical treatment in central plants • Assessment included	\$ 11,925,000	Average	Utilization	99	Consider for Inclusion in Bond	N
LSAFE-09-26	Ann Richards School YWL	Life Safety: Replace Security Systems	• Existing systems are 20 years old • Current system only covers ground floor perimeter	\$ 200,000	Poor	Warm, Safe, Dry	99	Consider for Inclusion in Bond	N



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SCI-07	Districtwide	Science: Joint Science Labs/Makespaces at Elementary Schools	<ul style="list-style-type: none"><li>Install joint science labs/makespaces at the elementary level to support core curricula</li><li>Add storage for science labs</li><li>See SCI-5, could be an either/or</li></ul>	\$ 50,721,000	Failing	Minimal Ed. Standards	99	Consider for Inclusion in Bond	N
PLUMB-04	Districtwide	Service Center - Plumbing: Water/Waste Water Line Improvements	<ul style="list-style-type: none"><li>Remove cast iron and steel water lines</li><li>Systems are deteriorating</li></ul>	\$ 31,800,000	Poor	Minimal Ed. Standards	99	Consider for Inclusion in Bond	N
ERCH-01	Lucy Read	Early Childhood: Rebuild Lucy Read	<ul style="list-style-type: none"><li>Reads in poor condition, low FCA</li><li>Could swap land with COA for park adjacent to Read</li><li>New building would ideally include room for community ed. and outside agencies</li></ul>	\$ 23,850,000	Poor	Minimal Ed. Standards	99	Consider for Inclusion in Bond	N
PE-03	Various ES	Physical Education: Elementary Track Repairs	<ul style="list-style-type: none"><li>Replace the 20 worst ES tracks with a more durable, flexible material</li></ul>	\$ 6,360,000	Poor	Minimal Ed. Standards	99	Consider for Inclusion in Bond	N
PLUMB-05	Districtwide	Service Center - Plumbing: Grease Trap Improvements	<ul style="list-style-type: none"><li>Replace under sized grease traps</li></ul>	\$ 18,126,000	Average	Minimal Ed. Standards	99	Consider for Inclusion in Bond	N
MEDIA-04	Various	Media: Library Expansions	<ul style="list-style-type: none"><li>Facilities with students 5-12 may have undersized libraries</li></ul>	\$ 14,151,000	Poor	Enhancements	99	Consider for Inclusion in Bond	N
TECH-07	Districtwide	Technology: Maker Spaces	<ul style="list-style-type: none"><li>Equipment for maker spaces (infrastructure not included)</li><li>\$20k per campus HS could have more, ES less</li></ul>	\$ 2,600,000	Average	Enhancements	99	Consider for Inclusion in Bond	N
LSAFE-09-32	Bowie HS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 200,000	Poor	Warm, Safe, Dry	99	Consider for Inclusion in Bond	N
PLUMB-01	Various 61 facilities have crawl space, (Ridgetop ES, Maplewood ES, Summit ES, Garcia MS)	Service Center - Plumbing: Roof Downspout Drainage Improvements	<ul style="list-style-type: none"><li>Connect downspouts to subsurface drainage system</li><li>Install or improve drainage system where necessary</li></ul>	\$ 5,000,000 - \$ 10,000,000	Poor	Minimal Ed. Standards	99	Moved to Targeted Projects	N
ERCH-03	Blazier ES and New MS	Early Childhood: New Pre-K at Blazier or New MS	<ul style="list-style-type: none"><li>Add a new pre-k facility at Blazier or New MS next to Blazier</li></ul>	\$ 23,850,000	Average	Enhancements	99	Consider with Modernization	N
ELEC-07	Districtwide	Service Center - Electrical: Stadium LED Light Replacement	<ul style="list-style-type: none"><li>Install LED lights at stadiums as appropriate</li></ul>	\$ 4,929,000	Good	Enhancements	99	Moved to Targeted Projects	N
LSAFE-09-18	Martin MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 200,000	Poor	Warm, Safe, Dry	99	Consider with Modernization	N
LSAFE-09-25	Murchison MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 200,000	Poor	Warm, Safe, Dry	99	Consider with Modernization	N
LSAFE-11	Various 13 schools	Life Safety: Fire Extinguisher Cabinet Replacement	<ul style="list-style-type: none"><li>Replace fire extinguisher cabinets that are hazardous to children</li><li>Semi-recessed cabinets with sharp edges</li></ul>	\$ 1,590,000	Average	Warm, Safe, Dry	99	Consider with Modernization	N
LSAFE-03	Districtwide	Life Safety: Access Control Improvements	<ul style="list-style-type: none"><li>Replace access control at all entries</li><li>Don't utilize strike-wired through removable nullions</li></ul>	\$ 4,770,000	Average	Utilization	99	Consider with Modernization	N
LSAFE-04	Districtwide	Life Safety: Carbon Monoxide Detection System	<ul style="list-style-type: none"><li>Install carbon monoxide detection system</li><li>Currently recommended but may be required soon</li></ul>	\$ 21,783,000	Failing	Warm, Safe, Dry	99	Consider with Modernization	N
LSAFE-09-05	Ridgeview ALC	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 200,000	Poor	Warm, Safe, Dry	99	Consider with Modernization	N
FINE-13	Various schools (10)	Fine Arts: Rigging Repairs	<ul style="list-style-type: none"><li>Complete rigging repairs recommended by outside study</li><li>Approx. \$200k have already been done, total estimate was \$1.4M</li></ul>	\$ 2,226,000	Poor	Warm, Safe, Dry	99	Broke into Multiple Line Items	N
LSAFE-09	All HS and MS	Life Safety: Replace Security Systems	<ul style="list-style-type: none"><li>Existing systems are 20 years old</li><li>Current system only covers ground floor perimeter</li></ul>	\$ 10,176,000	Poor	Warm, Safe, Dry	99	Broke into Multiple Line Items	N
MECH-02	Districtwide	Service Center - Mechanical: Replacement of Poor Functioning Large AC Units	<ul style="list-style-type: none"><li>Includes chillers, pumps tower, and various other HVAC subsidiary systems</li></ul>	\$ 10,000,000 - \$ 50,000,000	Poor	Warm, Safe, Dry	99	Moved to Targeted Projects	N
MECH-11	Districtwide	Service Center - Mechanical: Duct Work Replacement Program	<ul style="list-style-type: none"><li>Schools identified as highest priority may be addressed through capital program</li></ul>	\$ 5,000,000 - \$ 10,000,000	Poor	Warm, Safe, Dry	99	Moved to Targeted Projects	N





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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
MECH-10	Districtwide	Service Center - Mechanical: Geothermal Well Replacement/Repair Program	<ul style="list-style-type: none"><li>Geothermal wells near end of useful life</li><li>Daily demand reduces well efficiency</li><li>Lack of space and proximity to permanent structures, make replacements unlikely</li></ul>	Greater than \$50,000,000	Poor	Warm, Safe, Dry	99	Study Made into Line Item	N
MECH-01	Districtwide	Service Center - Mechanical: Implement R22 Phasing Program	<ul style="list-style-type: none"><li>Create program to phase out units that are on R22 over next 5 years</li></ul>	\$ 10,000,000 - \$ 50,000,000	Poor	Utilization	99	Study Made into Line Item	N
MECH-03	Austin HS	Service Center - Mechanical: Austin HS HVAC Improvements	<ul style="list-style-type: none"><li>Units are 30 years old</li><li>Operating on R22 which will no longer be available after 2020</li><li>Large chillers</li></ul>	\$ 15,900,000	Failing	Warm, Safe, Dry	99	Moved to Targeted Projects	N
MECH-05	Travis HS	Service Center - Mechanical: Travis HS HVAC Improvements	<ul style="list-style-type: none"><li>System at end of useful life</li></ul>	\$ 13,515,000	Failing	Warm, Safe, Dry	99	Moved to Targeted Projects	N
MECH-04	Bedichek MS	Service Center - Mechanical: Bedichek MS HVAC Improvements	<ul style="list-style-type: none"><li>Operating on R22 which will no longer be available after 2020</li><li>Needs 2 chillers</li></ul>	\$ 9,063,000	Failing	Warm, Safe, Dry	99	Moved to Targeted Projects	N
MECH-06	Dobie MS	Service Center - Mechanical: Dobie MS HVAC Improvements	<ul style="list-style-type: none"><li>System at end of useful life</li></ul>	\$ 7,950,000	Failing	Warm, Safe, Dry	99	Moved to Targeted Projects	N
CAM-03	Districtwide	Campus Support: Roof System Past Useful Life	<ul style="list-style-type: none"><li>Approx. 50% of roofs are in need of maintenance, resurfacing or full replacement</li><li>Highest priority roofs identified. 40 schools</li><li>If maintenance or resurfacing does not occur, full replacement will become necessary</li></ul>	\$ 55,650,000	Failing	Warm, Safe, Dry	99	Moved to Targeted Projects	N
SPED-02	Rosedale and Mueller	Special Education: Replace Rosedale	<ul style="list-style-type: none"><li>Facility does not serve the students well</li><li>May include Autism Academy and Central Staff</li><li>Likely cannot be built while special needs students are on site, construction noise and vibration will be disruptive. Swing somewhere else during construction</li><li>Could be located at Mueller closer to Dell, and won't require swing space</li></ul>	\$ 32,754,000	Failing	Warm, Safe, Dry	99	Consider with Modernization	N
SPED-01	Districtwide	Special Education: Ed Specification	<ul style="list-style-type: none"><li>Revisions needed to Ed specifications</li><li>Residential Laundry Facilities, Rooms need visual alarms, Acoustical Separation, Brail Signage</li></ul>	TBD	Failing	Utilization	99	Consider with Modernization	N
CAM-05	Districtwide	Campus Support: Crawl Space Drainage and Other Improvements	<ul style="list-style-type: none"><li>Installation of crawl space improvements (drainage systems, access, lighting, ventilation, etc.)</li><li>Address facilities that have worst issues and have potential to cause other damages</li></ul>	\$ 23,850,000	Poor	Warm, Safe, Dry	99	Moved to Targeted Projects	N
HOUSE-02	Districtwide	Service Center - House-keeping: Mop Sink Improvements	<ul style="list-style-type: none"><li>Replace elevated sinks with floor sink and splash protection in custodial closets</li><li>Large workers comp problem in Dept. relates to picking up buckets</li></ul>	\$ 1,113,000	Poor	Warm, Safe, Dry	99	Consider with Modernization	N
PRO-05	Districtwide	Procurement: East Side HS HVAC Improvements	<ul style="list-style-type: none"><li>Current system has temperature and moisture control problems</li><li>Damages paper in print shop</li></ul>	\$ 159,000	Poor	Minimal Ed. Standards	99	Moved to Targeted Projects	N
ELEC-02	Districtwide	Service Center - Electrical: School Power Capacity Improvements	<ul style="list-style-type: none"><li>Shortage of outlets and power circuits</li><li>Increased number of computers in classrooms</li><li>Increased usage of personal devices</li></ul>	\$ 95,241,000	Poor	Minimal Ed. Standards	99	Consider with Modernization	N
SCI-16	Various Locations	Science: Misc. ESA Improvements	<ul style="list-style-type: none"><li>Reduce noise from loud air vents</li><li>Add dimmer switches for better lighting control</li><li>Provide blinds so teachers can dim classroom</li></ul>	\$ 7,950,000	Average	Utilization	99	Consider with Modernization	N
SCI-15	Dobie, Burnet, Small, and Paredes	Science: Remove MS Showers	<ul style="list-style-type: none"><li>Middle schools do not require safety showers. Where present, they should be removed and capped</li><li>See Science report for details</li></ul>	\$ 63,600	Average	Utilization	99	Consider with Modernization	N
PE-04	Various ES	Physical Education: Elementary Schools Coach Offices and Showers	<ul style="list-style-type: none"><li>Add coaches office and showers that do not exist at 30 schools from previous bond</li></ul>	\$ 7,632,000	Average	Minimal Ed. Standards	99	Consider with Modernization	N



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Project ID	Location	Title	Description	Project Cost	Condition	Impact	Priority	Bond Planning Action	Scenario A
PE-06	Various	Physical Education: PE Equipment Shelving	<ul style="list-style-type: none"><li>• Metal shelving for existing storage space for 100 schools</li><li>• 200 sq ft per school</li><li>• This is to replace book shelving with larger, deeper shelving that is more appropriate for PE equipment</li></ul>	\$ 159,000	Average	Minimal Ed. Standards	99	Consider with Modernization	N
LSAFE-01	Various	Life Safety: Segregated Access Control Systems	<ul style="list-style-type: none"><li>• Install segregated access controls at facilities where usage occurs on evenings and weekends</li><li>• 10 schools</li></ul>	\$ 1,749,000	Average	Enhancements	99	Consider with Modernization	N
PE-07	All HS and MS	Physical Education: Outside Covered Play Slab Area for all MS and HS	<ul style="list-style-type: none"><li>• 70' x 50' concrete slab with a permanent covering</li><li>• Will be difficult with impervious cover restrictions on some campuses</li><li>• Alternative is to provide a large multi-purpose room that can safely be used for another teaching area. Many times general PE students have to go outside or into an</li></ul>	\$ 2,782,500	Average	Enhancements	99	Consider with Modernization	N
ELEC-08	Districtwide	Service Center - Electrical: Building LED Light Replacement	<ul style="list-style-type: none"><li>• Install LED lights in all buildings, interior and exterior</li></ul>	\$ 162,498,000	Average	Enhancements	99	Consider with Modernization	N
ELEC-04	Various (5 schools)	Service Center - Electrical: Power Factor Cabinet Improvements	<ul style="list-style-type: none"><li>• Capacitors fail in the cabinets</li><li>• Software issues in cabinets</li></ul>	\$ 795,000	Average	Enhancements	99	Consider with Modernization	N
HOUSE-01	Districtwide	Service Center - House-keeping: Custodial Closet Expansions	<ul style="list-style-type: none"><li>• Increase size and number of custodial closets</li></ul>	\$ 10,653,000	Average	Enhancements	99	Consider with Modernization	N
MEDIA-01	Various	Media: Media Space Improvements	<ul style="list-style-type: none"><li>• Construct filming areas, research areas, Kiva storytelling areas, conference rooms, etc..</li></ul>	\$ 5,724,000	Average	Enhancements	99	Consider with Modernization	N
CAM-02	Districtwide	Campus Support: Library, Gym and Locker Rooms need dedicated HVAC	<ul style="list-style-type: none"><li>• Implement separation of HVAC systems for libraries, locker rooms and gyms</li></ul>	\$ 5,000,000 - \$ 10,000,000	Average	Enhancements	99	Consider with Modernization	N
SCI-08	Austin HS	Science: Austin HS Lab Improvements	<ul style="list-style-type: none"><li>• Set perimeter fixtures and mobile tables at the center of the room</li></ul>	\$ 477,000	Good	Enhancements	99	Consider with Modernization	N



**AISD Bond Planning**  
**Department Project Distribution**

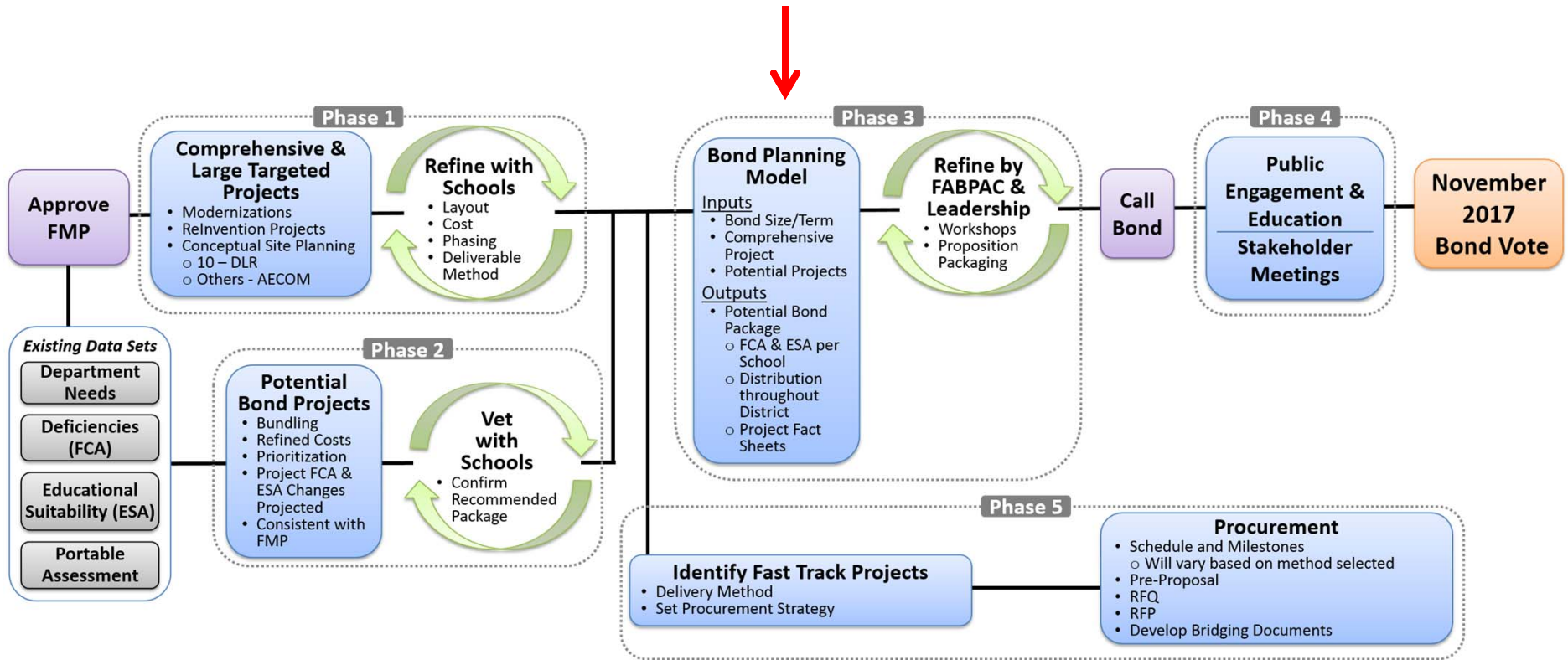
Combined Score	Condition	Impact	Total	Comulative
0	<b>Included in FMP</b>		\$ 23,172,000	\$ 23,172,000
0.5	<b>Leadership Driven</b>		\$ 154,235,000	\$ 177,407,000
1.1	Failing	Critical Life Safety	\$ 7,473,000	\$ 184,880,000
2.1	Poor	Critical Life Safety	\$ 12,402,000	\$ 197,282,000
3.1	Average	Critical Life Safety	\$ -	\$ 197,282,000
4.1	Good	Critical Life Safety	\$ -	\$ 197,282,000
1.2	Failing	Warm, Safe, Dry	\$ 10,358,000	\$ 207,640,000
2.2	Poor	Warm, Safe, Dry	\$ 34,571,000	\$ 242,211,000
3.2	Average	Warm, Safe, Dry	\$ -	\$ 242,211,000
4.2	Good	Warm, Safe, Dry	\$ -	\$ 242,211,000
1.3	Failing	Utilization	\$ -	\$ 242,211,000
2.3	Poor	Utilization	\$ 94,426,125	\$ 336,637,125
3.3	Average	Utilization	\$ 178,398,000	\$ 515,035,125
4.3	Good	Utilization	\$ -	\$ 515,035,125
1.4	Failing	Minimal Ed. Standards	\$ 795,000	\$ 515,830,125
2.4	Poor	Minimal Ed. Standards	\$ 81,263,250	\$ 597,093,375
3.4	Average	Minimal Ed. Standards	\$ 23,373,000	\$ 620,466,375
4.4	Good	Minimal Ed. Standards	\$ -	\$ 620,466,375
1.5	Failing	Enhancements	\$ 159,000	\$ 620,625,375
2.5	Poor	Enhancements	\$ 26,871,000	\$ 647,496,375
3.5	Average	Enhancements	\$ 171,172,660	\$ 818,669,035
4.5	Good	Enhancements	\$ -	\$ 818,669,035
99	<b>Not Included in Bond</b>		\$ 713,678,100	\$ 1,532,347,135



# **Bond Planning**

## **May 2, 2017**

# Bond Planning Process



We are Here!  
May 2, 2017

# Comprehensive Projects Update



# Comprehensive Projects

Project Name	Update
<b>Ann Richards YWLA</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Doss and Hill Relief ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>T.A. Brown ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Blazier Relief</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Casis ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>

# Comprehensive Projects

Project Name	Update
<b>LASA</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Note – Multiple Sites for Test Fit<ul style="list-style-type: none"><li>▪ 911 Linger</li><li>▪ Allan (Separate Athletic Fields)</li><li>▪ Loyola Lane</li></ul></li></ul>
<b>Rosedale</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Note – Multiple Sites for Test Fit<ul style="list-style-type: none"><li>▪ Allan</li><li>▪ Loyola Lane</li><li>▪ Tannehill Lane</li><li>▪ Lucy Read</li></ul></li></ul>
<b>Martin MS</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Menchaca ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>

# Comprehensive Projects

Project Name	Update
<b>Bowie HS</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Note – 2 Options Identified, Both Include Phasing and Account for Impervious Cover Impact</li></ul>
<b>Kiker and Baranoff Relief ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Doss ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Note – Phased with Doss and Hill Relief School</li></ul>
<b>Cowan ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>Wooten ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>

# Comprehensive Projects

Project Name	Update
<b>Brentwood ES</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>
<b>New Mueller MS</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Note - Developer Led<ul style="list-style-type: none"><li>▪ Middle School w/ Future Expansion</li></ul></li></ul>
<b>ALC Ridgeview</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li><li>• Notes – Multiple Options<ul style="list-style-type: none"><li>▪ CTE HUB</li><li>▪ Teacher Development</li><li>▪ LASA Only with Non-Connected Athletic Fields, and Dense Development</li><li>▪ Rosedale Does Not Fit</li></ul></li></ul>
<b>Murchison MS</b>	<ul style="list-style-type: none"><li>• Visioning Meeting Complete</li><li>• Concept Meeting Complete</li></ul>

# Potential Bond Scenarios



# Bond Scenario Development



Project Type	Planning Profile	Scenario A (formerly 4)	Scenario B (formerly 3)	Scenario C (formerly 1)
<b>Comprehensive</b>	\$ 840	\$ 600	\$ 700	\$ 840
<b>Departmental Needs &amp; ReInvention</b>	\$ 1,500	\$ 250	\$ 225	\$ 110
<b>Targeted</b>	\$ 1,500	\$ 300	\$ 225	\$ 200
<b>Bond Carry Costs</b>	\$ 50	\$ 50	\$ 50	\$ 50
<b>Total</b>	<b>\$ 3,890</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>
<b>Assumptions</b>  Millions of Dollars		Large Comp <ul style="list-style-type: none"> <li>• 1-6 Yr (Phasing)</li> <li>• 1-12 Yr (Heavy Phasing)</li> </ul>	Large Comp <ul style="list-style-type: none"> <li>• 1-6 Yr (Light Phasing)</li> <li>• 1-12 Yr (Phased)</li> </ul>	Large Comp <ul style="list-style-type: none"> <li>• 1-6 Yr</li> <li>• 1-12 Yr (Phased)</li> </ul>

# Bond Scenario Vote Results

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- **Scenario A (formerly 4)**
  - Heavily Phased Comprehensive Project Cost
  - 10 votes for 1<sup>st</sup> place
  - 4 votes for 2<sup>nd</sup> place
- **Scenario B (formerly 3)**
  - Phased Comprehensive Project Cost
  - 3 votes for 1<sup>st</sup> place
  - 8 votes for 2<sup>nd</sup> place
- **Scenario C (formerly 1)**
  - All Comprehensive Projects
  - 2 votes for 1<sup>st</sup> place
  - 2 votes for 2<sup>nd</sup> place
  - 6 votes for 3<sup>rd</sup> place

# Bond Scenario Vote Results

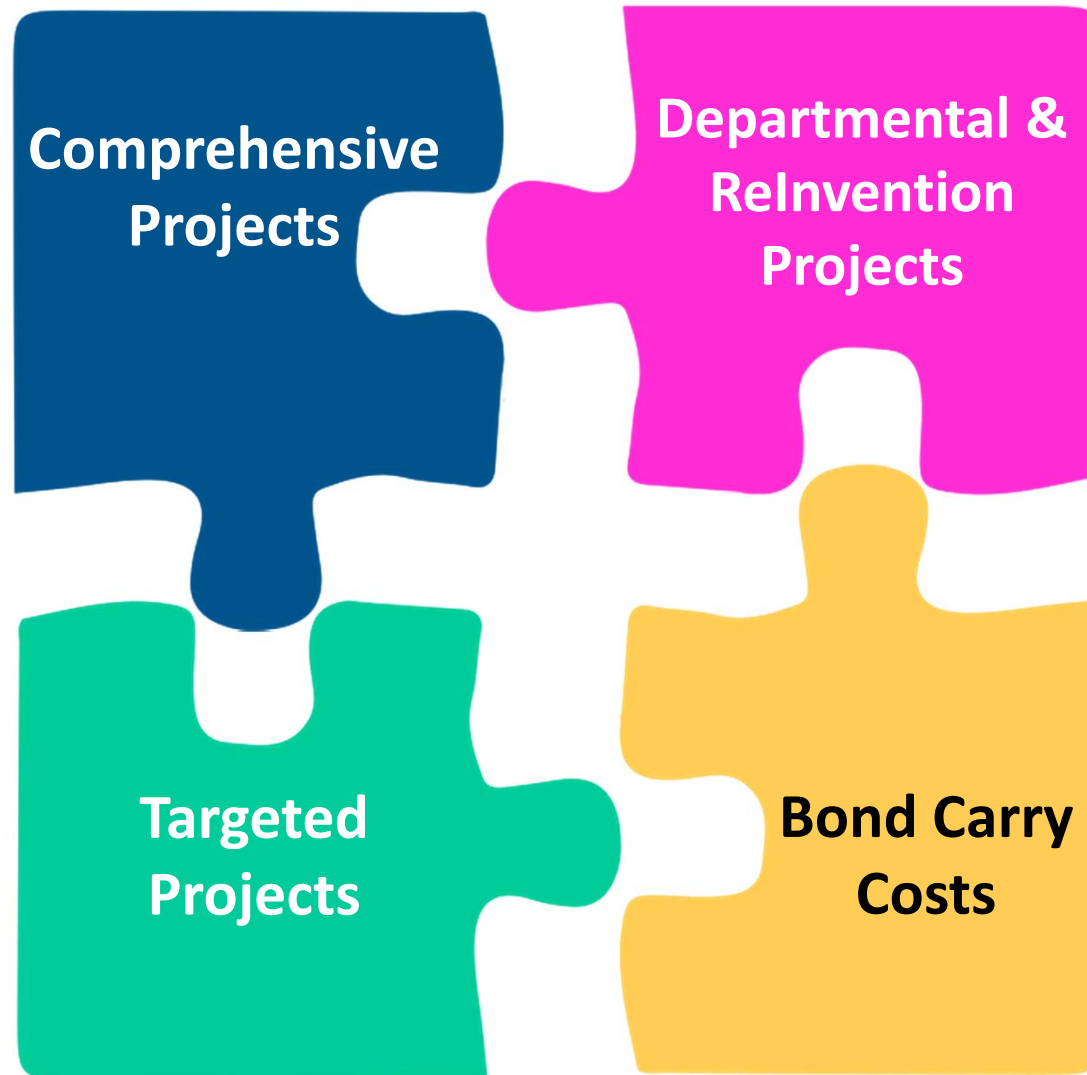
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- **Suggested Modifications**
  - More Phasing in 1-6 years
  - Remove Some Comprehensive Projects
    - LASA
    - Doss ES (Next Bond After New NW ES is Built)
  - More Department Projects
  - Keep Total Below \$1B

# Break Out Discussion

# Universe of Projects





# Comprehensive Projects

- FMP Approved
- Full Modernization, New Schools, Replacements, and Renovations
- Currently 18 in Progress
  - Including Bowie HS and Murchison MS (1-12 secondary)



# Departmental and ReInvention

- FMP Approved
  - 4 Fine Arts ReInventions
  - 2 Career Launch
    - Lanier HS is Not Programmatically Ready
  - 1 Pre-K to Pre-Med
- Leadership Driven
  - Austin HS Wellness Center
  - Central Kitchen
  - Buses and Technology
  - Planned Contingency Funds
- All Others by Priority



# Targeted Projects

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- FMP Approved
  - Summit and Davis Additions
  - Targeted System Projects
- Leadership Recommendations
  - HS and MS Master Planning
- Deficiency Based and Enhancement Projects



# FCA Score Changes

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- **Govalle ES – FCA from 63 to 25**
  - Structural – Slab Deterioration, Worst in the 400 Wing; Previous Repairs Were Not Long Term
  - HVAC - Geothermal Wells are Failing
  - FMP - 6-12 year Full Modernization
- **Williams ES – FCA from 42 to 34**
  - Crawlspace – Drainage, Slab Deterioration, Ventilation, Soil Retainers
  - FMP - 6-12 year Full Modernization
- **Akins ES – FCA from 81 to 68**
  - Site Civil, Roofing
  - FMP – 12-25 year Renovation

## **Reduce Bond to \$900M**

- What Should be Removed from Bond Scenario?
- What Should be Reduced?
- What is Missing?