Austin Independent School District

District Advisory Council

DATE: November 18, 2015

TO: Nicole Conley, Chief Financial Officer

FROM: Joey Crumley, AICP, DAC Coordinator

RE: DAC Strategic Budget Priorities for 2016-2017

Thank you for presenting very valuable information at the annual DAC retreat on October 20, 2015 related to the coming year budget. Based on discussion and input from DAC members, following are DAC strategic budget priorities for 2016-2017:

- Capital Improvements (Facilities, Technology)
- Marketing District and Campus Successes/Offerings
- Fine Arts
- Early Childhood Education/Full-Day Pre-K
- Lobbying

Please consider these recommendations in preparation of the Preliminary Budget, and please convey them to the administration and Board as appropriate. As always, the DAC appreciates the opportunity to provide its perspective in this important district process.

cc: Andy Anderson, DAC Co-Chair
Dr. Jane Ross, DAC Co-Chair