Austin Independent School District

District Advisory Council

DATE: November 16, 2016

TO: Nicole Conley, Chief Financial Officer

FROM: Joey Crumley, AICP, DAC Coordinator

RE: DAC Strategic Budget Priorities for 2017-2018

Thank you for presenting very valuable information at the annual DAC retreat on October 25, 2016 related to the coming year budget. Based on discussion and input from DAC members, following are DAC strategic budget priorities for 2017-2018:

- Capital Improvements (Facilities, Technology)
- Marketing District and Campus Successes/Offerings
- Early Childhood Education/Pre-K
- Lobbying/Education Related to School Finance
- Dual Language
- Competitive Teacher Salaries

Please consider these recommendations in preparation of the Preliminary Budget, and please convey them to the administration and Board as appropriate. As always, the DAC appreciates the opportunity to provide its perspective in this important district process.

cc: Andy Anderson, DAC Co-Chair
Dr. Jane Ross, DAC Co-Chair