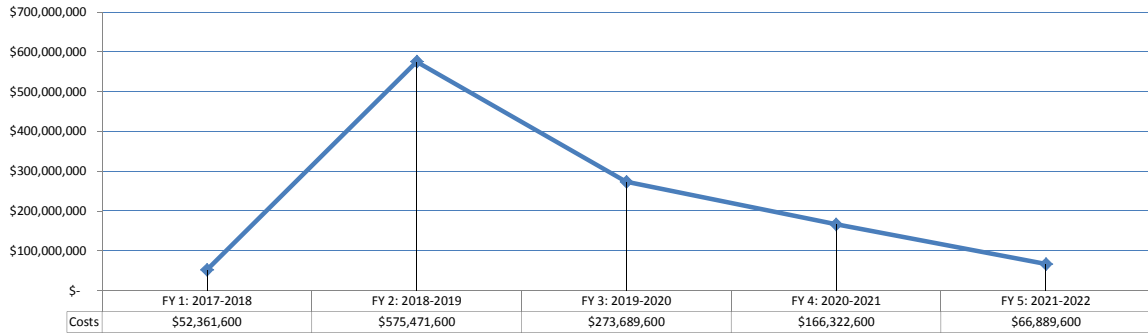
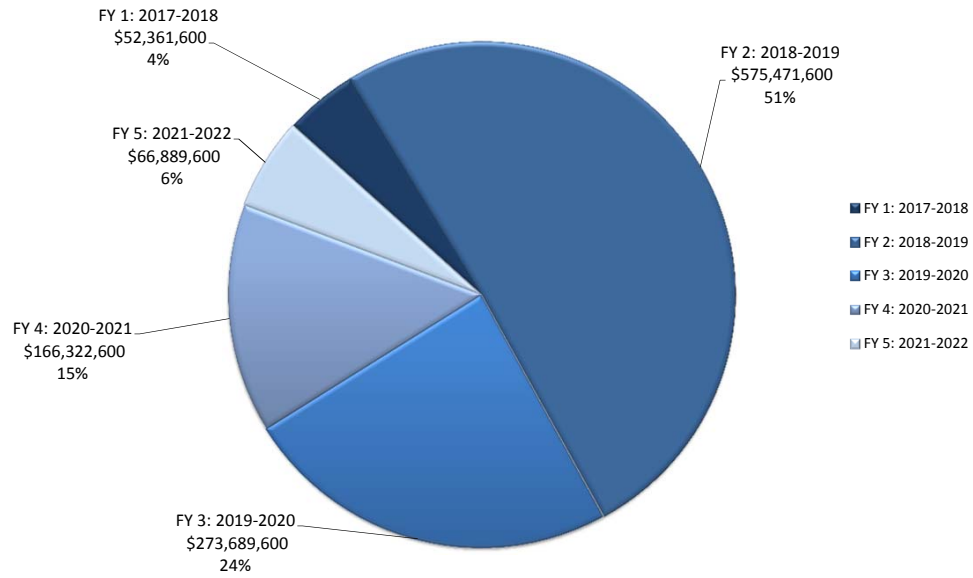
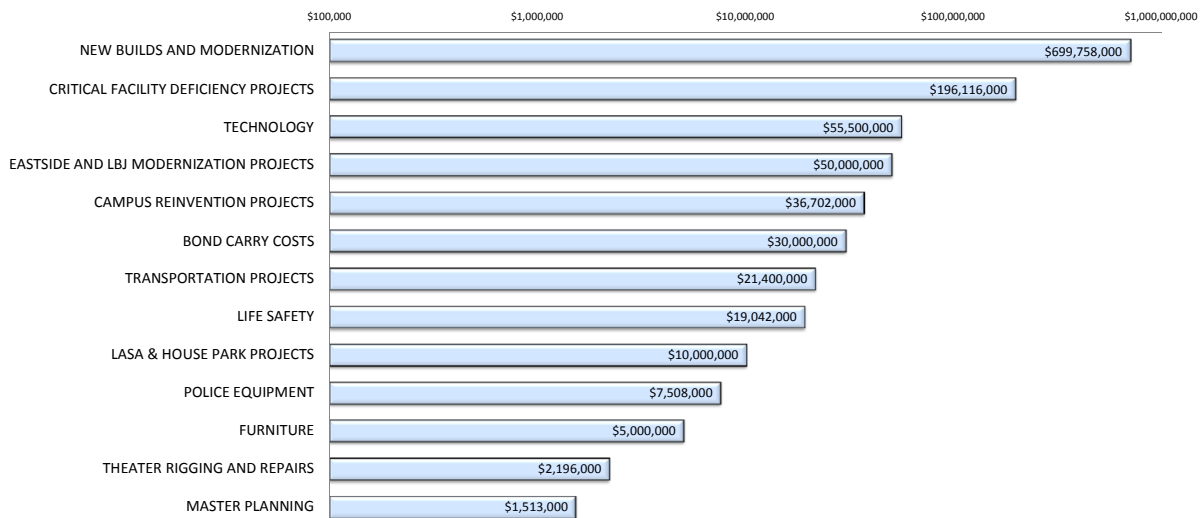


2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year
2017 BOND IMPLEMENTATION TIMELINE

FISCAL YEAR COST COMPARISON

PROJECT TYPES AND COSTS


Note:
 Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year
FY 1: 2017-2018

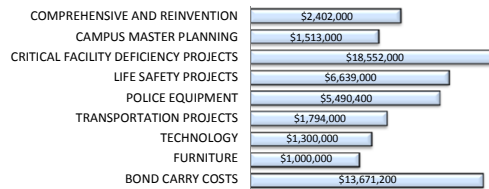
COMPREHENSIVE & REINVENTION PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Reagan ECHS	\$ 2,402,000	CSP / CMR	1	Academic Reinvention: Improvements for Technology Career Launch Program
COMPREHENSIVE & REINVENTION PROJECTS TOTAL	\$ 2,402,000			

Construction Delivery Method is listed in order of preference.

CRITICAL FACILITY DEFICIENCY PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Cook ES	\$ 631,000	CSP / JOC	3	Roof Repair / Replacement
Houston ES	\$ 1,694,000	CSP / JOC	2	Roof Repair / Replacement
Odom ES	\$ 2,052,000	CSP / JOC	6	Roof Repair / Replacement
Palm ES	\$ 243,000	CSP / JOC	2	Roof Repair / Replacement
Pillow ES	\$ 2,022,000	CSP / JOC	4	Roof Repair / Replacement
Reilly ES	\$ 1,063,000	CSP / JOC	3	Roof Repair / Replacement
Walnut Creek ES	\$ 1,596,000	CSP / JOC	3	Roof Repair / Replacement
Lamar MS	\$ 3,742,000	CSP / JOC	4	Roof Repair / Replacement
Reagan ECHS	\$ 2,023,000	CSP / JOC	1	Electrical, Safety, Site Drainage
Travis ECHS	\$ 3,486,000	CSP / JOC	6	Roof - BUR
CRITICAL FACILITY DEFICIENCY PROJECTS TOTAL	\$ 18,552,000			

DISTRICTWIDE PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Districtwide - MS & HS	\$ 1,240,000	N/A	ALL	Campus Master Planning at Middle and High Schools
Districtwide	\$ 91,000	N/A	ALL	Districtwide Masterplanning for Athletics Department
Districtwide	\$ 91,000	N/A	ALL	Districtwide Masterplanning for Career and Technical Education Department
Districtwide	\$ 91,000	N/A	ALL	Districtwide Masterplanning for Fine Arts Department
Elementary Schools	\$ 6,290,000	CSP	ALL	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades & Security Camera Replacements
Districtwide	\$ 349,000	CSP	ALL	Life Safety - Special Education Cameras
Districtwide	\$ 5,490,400	CSP	ALL	Police Equipment Upgrades - Radio Upgrades, New RMS, Secondary Dispatch Console, Server Upgrades for Cameras
Districtwide	\$ 1,794,000	CSP	ALL	Transportation - New Regular / Special Education and Activity Buses; System Upgrade
Districtwide	\$ 1,300,000	CSP	ALL	Technology - Computer Lab Upgrades
Districtwide	\$ 1,000,000	CSP	ALL	Furniture Upgrades
Districtwide	\$ 13,671,200	CSP	ALL	Bond Carry Costs - Reimbursement Resolutions, Bond Issuance, Legal Fees
DISTRICTWIDE PROJECTS TOTAL	\$ 31,407,600			

FY 1	
COMPREHENSIVE AND REINVENTION	\$ 2,402,000
CAMPUS MASTER PLANNING	\$ 1,513,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$ 18,552,000
LIFE SAFETY PROJECTS	\$ 6,639,000
POLICE EQUIPMENT	\$ 5,490,400
TRANSPORTATION PROJECTS	\$ 1,794,000
TECHNOLOGY	\$ 1,300,000
FURNITURE	\$ 1,000,000
BOND CARRY COSTS	\$ 13,671,200
FY 1: 2017-2018 TOTAL COSTS	\$ 52,361,600



Note:
 Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year

FY 2: 2018-2019

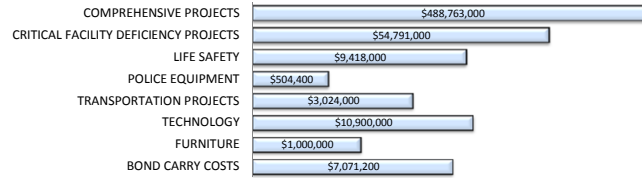
COMPREHENSIVE PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Doss ES	\$ 43,000,000	Design-Build	4	Expansion to address current overcrowding and future growth
T.A. Brown ES	\$ 30,797,000	Design-Build	3	Modernization - New Build
Menchaca ES	\$ 33,300,000	Design-Build	6	Full Modernization
Govalle ES	\$ 32,499,000	Design-Build	2	Modernization - New Build
New Blazier Relief	\$ 50,000,000	CMR	6	Phase 1 of New School Construction
New SW Kiker & Baranoff Relief	\$ 36,167,000	CMR	7	New School Construction
Eastside Memorial HS	\$ 80,000,000	CMR	2-9 1	Build Modernized New HS at Original Anderson
Ann Richards School for YWL	\$ 70,000,000	CMR	6	Phase 1 of Campus Replacement
Norman & Sims Unification	\$ 25,000,000	Design-Build / CMR	1	LBJ Vertical Team Elementary Modernization Project
Bowie HS	\$ 88,000,000	CMR / Design-Build	7	Phase 1 of Modernization (Fine Arts, Athletics, Parking Structure, etc.)
COMPREHENSIVE PROJECTS TOTAL	\$ 488,763,000			

Construction Delivery Method is listed in order of preference.

CRITICAL FACILITY DEFICIENCY PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Allison ES	\$ 845,000	CSP / JOC	2	Electrical, HVAC, Plumbing, Security, Site Drainage
Baranoff ES	\$ 2,503,000	CSP / JOC	7	Roof - Repair / Replacement
Becker ES	\$ 1,181,000	CSP / JOC	6	Electrical, HVAC, Building Envelope, Site Drainage
Blanton ES	\$ 431,000	CSP / JOC	1	Building Envelope, Pavement, Site Drainage
Casey ES	\$ 786,000	CSP / JOC	6	HVAC
Cook ES	\$ 1,482,000	CSP / JOC	3	Crawl Space, HVAC, Plumbing, Site Drainage
Cowan ES	\$ 1,934,000	CSP / JOC	7	Electrical, HVAC, Plumbing
Cowan ES	\$ 2,658,000	CSP / JOC	7	Roof - Repair / Replacement
Graham ES	\$ 928,000	CSP / JOC	1	Roof - Repair / Replacement
Highland Park ES	\$ 1,737,000	CSP / JOC	4	Electrical, HVAC, Plumbing, Site Drainage
Hill ES	\$ 724,000	CSP / JOC	4	Electrical, HVAC
Linder ES	\$ 1,952,000	CSP / JOC	2	Crawl Space, Electrical, HVAC
Mathews ES	\$ 886,000	CSP / JOC	5	Electrical, HVAC, Plumbing, Safety
Oak Hill ES	\$ 799,000	CSP / JOC	5	Electrical, Plumbing, Safety
Odum ES	\$ 1,766,000	CSP / JOC	6	Electrical, HVAC, Building Envelope, Plumbing
Palm ES	\$ 1,036,000	CSP / JOC	2	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage
Pecan Springs ES	\$ 3,517,000	CSP / JOC	1	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage
Pleasant Hill ES	\$ 2,437,000	CSP / JOC	6	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage
Reilly ES	\$ 1,797,000	CSP / JOC	3	Electrical, HVAC, Building Envelope, Plumbing
Ridgetop ES	\$ 1,363,000	CSP / JOC	3	Roof - Repair / Replacement
St. Elmo ES	\$ 260,000	CSP / JOC	6	HVAC
Williams ES	\$ 431,000	CSP / JOC	6	HVAC, Structural
Winn ES	\$ 1,317,000	CSP / JOC	1	Crawl Space, Electrical, HVAC, Plumbing
Zilker ES	\$ 986,000	CSP / JOC	5	Electrical, Plumbing, Safety, Structural
Dobie MS	\$ 2,157,000	CSP / JOC	1	Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage
Fulmore MS	\$ 1,445,000	CSP / JOC	6	Roof - Repair / Replacement
Martin MS	\$ 1,769,000	CSP / JOC	2	Roof - Repair / Replacement
Martin MS	\$ 2,254,000	CSP / JOC	2	Electrical, HVAC, Plumbing
Murchison MS	\$ 965,000	CSP / JOC	4	Architectural Renovations, HVAC, Site Drainage
O. Henry MS	\$ 1,964,000	CSP / JOC	5	Electrical, HVAC, Lighting, Plumbing
Austin HS	\$ 3,712,000	CSP / JOC	5	HVAC, Playfields
Bowie HS	\$ 1,444,000	CSP / JOC	7	HVAC, Plumbing
Crockett ECHS	\$ 4,722,000	CSP / JOC	6	Roof - Repair / Replacement
Nelson Field Bus Terminal	\$ 468,000	CSP / JOC	ALL	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope
Pleasant Hill Annex	\$ 135,000	CSP / JOC	ALL	Demo
CRITICAL FACILITY DEFICIENCY PROJECTS TOTAL	\$ 54,791,000			

DISTRICTWIDE PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Middle and High Schools	\$ 9,418,000	CSP / JOC	ALL	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades, Security Camera Replacements, Security System Replacement
Districtwide	\$ 504,400	CSP / JOC	ALL	Police Equipment Upgrades - Radio Upgrades
Districtwide	\$ 3,024,000	CSP / JOC	ALL	Transportation - New Regular / Special Education and Activity Buses
Districtwide	\$ 10,900,000	CSP / JOC	ALL	Technology - Teacher Computers, Network Infrastructure, Computer Lab Upgrades
Districtwide	\$ 1,000,000	CSP / JOC	ALL	Furniture Upgrades
Districtwide	\$ 7,071,200	CSP / JOC	ALL	
DISTRICTWIDE PROJECTS TOTAL	\$ 31,917,600			

FY 2	
COMPREHENSIVE PROJECTS	\$ 488,763,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$ 54,791,000
LIFE SAFETY	\$ 9,418,000
POLICE EQUIPMENT	\$ 504,400
TRANSPORTATION PROJECTS	\$ 3,024,000
TECHNOLOGY	\$ 10,900,000
FURNITURE	\$ 1,000,000
BOND CARRY COSTS	\$ 7,071,200
FY 2: 2018-2019 TOTAL COSTS	\$ 575,471,600



Note:
Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year

FY 3: 2019-2020

COMPREHENSIVE AND REINVENTION PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Murchison MS	\$ 23,655,000	Design-Build	4	Phase 1 of Modernization
Casis ES	\$ 35,150,000	CMR / Design-Build	5	Modernization - New Build
Brentwood ES	\$ 35,764,000	CMR / Design-Build	4	Full Modernization (Partial Rebuild / Partial Renovation)
Austin HS	\$ 23,468,000	CMR / Design-Build	5	New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)
Rosedale	\$ 40,000,000	Design-Build / CMR	4	Modernization - New Build
LASA	\$ 4,000,000	CMR / Design-Build	1→2	Minor renovations at Eastside to receive LASA
Covington MS	\$ 1,503,000	CMR / CSP	7	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations
Lamar MS	\$ 6,995,000	CMR / CSP	4	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
Sanchez, Metz, & Zavala Unification	\$ 25,000,000	Design-Build / CMR	2	Eastside Memorial Vertical Team Elementary Modernization Project
McCallum HS	\$ 3,802,000	CMR / CSP	4	Academic Reinvention: Fine Arts, including Dance New Addition
COMPREHENSIVE AND REINVENTION PROJECTS TOTAL	\$ 199,337,000			

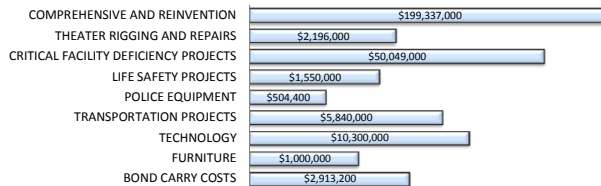
Construction Delivery Method is listed in order of preference.

THEATER RIGGING AND REPAIRS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Akins HS	\$ 244,000	CSP	6	Theater Stage Rigging Repairs
Anderson HS	\$ 244,000	CSP	4	Theater Stage Rigging Repairs
Austin HS	\$ 244,000	CSP	5	Theater Stage Rigging Repairs
Covington MS	\$ 244,000	CSP	7	Theater Stage Rigging Repairs
Crockett ECHS	\$ 244,000	CSP	6	Theater Stage Rigging Repairs
Fulmore MS	\$ 244,000	CSP	6	Theater Stage Rigging Repairs
Kealing MS	\$ 244,000	CSP	1	Theater Stage Rigging Repairs
Mendez HS	\$ 244,000	CSP	2	Theater Stage Rigging Repairs
Reagan ECHS	\$ 244,000	CSP	1	Theater Stage Rigging Repairs
THEATER RIGGING AND REPAIRS TOTAL	\$ 2,196,000			

CRITICAL FACILITY DEFICIENCY PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Bryker Woods ES	\$ 201,000	CSP / JOC	5	Electrical, Building Envelope
Cunningham ES	\$ 1,352,000	CSP / JOC	6	Electrical, HVAC, Building Envelope, Plumbing, Site Drainage
Galindo ES	\$ 845,000	CSP / JOC	2	HVAC, Plumbing
Gullett ES	\$ 349,000	CSP / JOC	4	Electrical, Building Envelope, Site Drainage
Houston ES	\$ 1,218,000	CSP / JOC	2	Electrical, HVAC, Building Envelope, Site Drainage
Joslin ES	\$ 971,000	CSP / JOC	6	Electrical, HVAC, Building Envelope, Plumbing, Site Drainage
Lee ES	\$ 760,000	CSP / JOC	5	Crawl Space, HVAC, Building Envelope, Plumbing
Maplewood ES	\$ 685,000	CSP / JOC	1	Electrical, HVAC
McBee ES	\$ 1,123,000	CSP / JOC	3	Architectural Renovations, HVAC, Plumbing
Oak Springs ES	\$ 90,000	CSP / JOC	1	Building Envelope
Ortega ES	\$ 1,261,000	CSP / JOC	1	Electrical, HVAC, Plumbing
Pease ES	\$ 467,000	CSP / JOC	5	Electrical, HVAC, Plumbing
Rodriguez ES	\$ 988,000	CSP / JOC	2	Architectural Renovations, HVAC, Lighting
Sunset Valley ES	\$ 2,067,000	CSP / JOC	7	HVAC, Building Envelope, Pavement, Site Drainage, Structural
Travis Heights ES	\$ 967,000	CSP / JOC	6	Electrical, HVAC, Building Envelope, Plumbing
Walnut Creek ES	\$ 988,000	CSP / JOC	3	HVAC, Building Envelope, Site Drainage
Wooten ES	\$ 1,347,000	CSP / JOC	3	Roof - Repair / Replacement
Wooten ES	\$ 1,133,000	CSP / JOC	3	Electrical, HVAC, Plumbing, Site Drainage
Bedichek MS	\$ 4,062,000	CSP / JOC	6	Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural
Covington MS	\$ 3,184,000	CSP / JOC	7	Electrical, HVAC, Plumbing, Safety
Lamar MS	\$ 2,975,000	CSP / JOC	4	Electrical, HVAC, Building Envelope, Playfields
Sadler Means YWLA	\$ 1,466,000	CSP / JOC	1	Architectural Renovations, Electrical, Pavement, Site Drainage, Structural
Webb MS	\$ 2,096,000	CSP / JOC	3	Electrical, HVAC, Lighting, Pavement, Structural
Akins HS	\$ 5,966,000	CSP / JOC	6	Roof - Repair / Replacement
Anderson HS	\$ 4,895,000	CSP / JOC	4	Roof - Repair / Replacement
LASA HS	\$ 3,822,000	CSP / JOC	1→2	Electrical, HVAC, Site Drainage
LBJ ECHS	\$ 1,573,000	CSP / JOC	1	Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement
McCallum HS	\$ 2,398,000	CSP / JOC	4	HVAC, Site Drainage
Delco Activity Center	\$ 417,000	CSP / JOC	ALL	Crawl Space
Saegert Bus Terminal	\$ 383,000	CSP / JOC	ALL	Electrical, HVAC
CRITICAL FACILITY DEFICIENCY PROJECTS TOTAL	\$ 50,049,000			

DISTRICTWIDE PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Middle and High Schools	\$ 1,550,000	CSP	ALL	Life Safety - Security System Replacement
Districtwide	\$ 504,400	CSP	ALL	Police Equipment Upgrades - Radio Upgrades
Districtwide	\$ 5,840,000	CSP	ALL	Transportation - New Regular / Special Education and Activity Buses
Districtwide	\$ 10,300,000	CSP	ALL	Technology - Student Mobile Computers, Network Infrastructure, Computer Labs
Districtwide	\$ 1,000,000	CSP	ALL	Furniture Upgrades
Districtwide	\$ 2,913,200	CSP	ALL	Bond Carry Costs - Bond Issuance
DISTRICTWIDE PROJECTS TOTAL	\$ 22,107,600			

FY 3	
COMPREHENSIVE AND REINVENTION	\$ 199,337,000
THEATER RIGGING AND REPAIRS	\$ 2,196,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$ 50,049,000
LIFE SAFETY PROJECTS	\$ 1,550,000
POLICE EQUIPMENT	\$ 504,400
TRANSPORTATION PROJECTS	\$ 5,840,000
TECHNOLOGY	\$ 10,300,000
FURNITURE	\$ 1,000,000
BOND CARRY COSTS	\$ 2,913,200
FY 3: 2019-2020 TOTAL COSTS	\$ 273,689,600



Note:
Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year
FY 4: 2020-2021

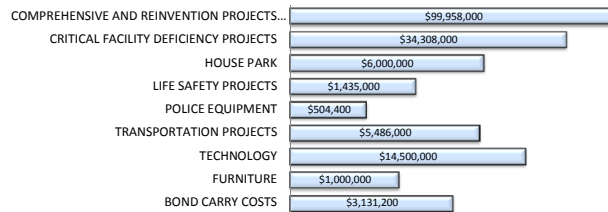
COMPREHENSIVE AND REINVENTION PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
LBI ECHS	\$ 22,000,000	CSP/CMR - CMR/DB	1	Academic Reinvention: Improvements Program (Phases 1 & 2)
New Northeast MS	\$ 60,958,000	CMR / Design-Build	3	New School Construction
Hill ES	\$ 17,000,000	CMR / Design-Build	4	Expansion to address current overcrowding and future growth
COMPREHENSIVE AND REINVENTION PROJECTS TOTAL	\$ 99,958,000			

Construction Delivery Method is listed in order of preference.

CRITICAL FACILITY DEFICIENCY PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Andrews ES	\$ 208,000	CSP / JOC	1	Electrical, Building Envelope
Baranoff ES	\$ 151,000	CSP / JOC	7	Building Envelope
Barrington ES	\$ 1,204,000	CSP / JOC	3	HVAC, Building Envelope, Lighting
Barton Hills ES	\$ 165,000	CSP / JOC	5	Electrical
Blackshear ES	\$ 1,377,000	CSP / JOC	1	Electrical, HVAC, Building Envelope, Security, Site Drainage
Dawson ES	\$ 347,000	CSP / JOC	2	Electrical, Site Drainage
Graham ES	\$ 1,086,000	CSP / JOC	1	Crawl Space, HVAC, Building Envelope, Pavement
Hart ES	\$ 1,984,000	CSP / JOC	1	Electrical, HVAC
Kocurek ES	\$ 1,106,000	CSP / JOC	7	HVAC, Structural
Langford ES	\$ 265,000	CSP / JOC	2	Crawl Space, Building Envelope, Site Drainage
Mills ES	\$ 772,000	CSP / JOC	7	HVAC, Pavement, Plumbing
Patton ES	\$ 1,336,000	CSP / JOC	5	Electrical, HVAC, Building Envelope, Plumbing, Security
Perez ES	\$ 610,000	CSP / JOC	2	HVAC, Building Envelope, Site Drainage
Pickle ES	\$ 1,642,000	CSP / JOC	1	HVAC, Building Envelope
Pillow ES	\$ 386,000	CSP / JOC	4	Electrical, HVAC
Ridgetop ES	\$ 634,000	CSP / JOC	3	Architectural Renovations, Crawl Space, Building Envelope, Site Drainage
Widen ES	\$ 1,344,000	CSP / JOC	2	Electrical, HVAC, Pavement, Security, Site Drainage
Fulmore MS	\$ 2,423,000	CSP / JOC	6	HVAC, Playfields, Plumbing
Garcia YMLA	\$ 3,387,000	CSP / JOC	1	HVAC, Pavement, Structural
Mendez MS	\$ 1,131,000	CSP / JOC	2	Elevators, Lighting, Playfields, Site Drainage
Crockett ECHS	\$ 7,609,000	CSP / JOC	6	Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage
Garza HS	\$ 87,000	CSP / JOC	1	Pavement
Travis ECHS	\$ 3,789,000	CSP / JOC	6	Crawl Space, Electrical, HVAC, Pavement
Burger Athletic Complex	\$ 1,265,000	CSP / JOC	ALL	Electrical, Lighting, Pavement, Playfields, Structural
CRITICAL FACILITY DEFICIENCY PROJECTS TOTAL	\$ 34,308,000			

DISTRICTWIDE PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Middle and High Schools	\$ 1,435,000	CSP / JOC	ALL	Life Safety - Security System Replacement
Districtwide	\$ 504,400	CSP / JOC	ALL	Police Equipment Upgrades - Radio Upgrades
Districtwide	\$ 5,486,000	CSP / JOC	ALL	Transportation - New Regular / Special Education and Activity Buses
Districtwide	\$ 14,500,000	CSP / JOC	ALL	Technology - Presentation Systems, Student Mobile Computers, Network Infrastructure, Computer Lab Upgrades
Districtwide	\$ 1,000,000	CSP / JOC	ALL	Furniture Upgrades
Districtwide	\$ 3,131,200	CSP / JOC	ALL	Bond Carry Costs - Assessment Update, Bond Issuance
DISTRICTWIDE PROJECTS TOTAL	\$ 26,056,600			

FY 4	
COMPREHENSIVE AND REINVENTION PROJECTS TOTAL	\$ 99,958,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$ 34,308,000
HOUSE PARK	\$ 6,000,000
LIFE SAFETY PROJECTS	\$ 1,435,000
POLICE EQUIPMENT	\$ 504,400
TRANSPORTATION PROJECTS	\$ 5,486,000
TECHNOLOGY	\$ 14,500,000
FURNITURE	\$ 1,000,000
BOND CARRY COSTS	\$ 3,131,200
FY 4: 2020-2021 TOTAL COSTS	\$ 166,322,600



Note:
 Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

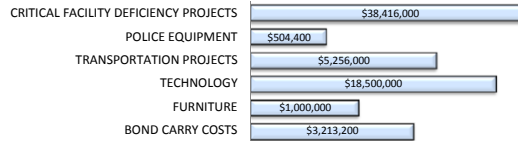
2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year

FY 5: 2021-2022

CRITICAL FACILITY DEFICIENCY PROJECTS				
Facility	Total Project Estimated Cost	Const. Delivery Method	Board District	Projects
Baldwin ES	\$ 217,000	CSP / JOC	7	Security
Boone ES	\$ 2,151,000	CSP / JOC	7	Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage
Campbell ES	\$ 672,000	CSP / JOC	1	Electrical, HVAC
Clayton ES	\$ 671,000	CSP / JOC	7	Plumbing, Site Drainage
Davis ES	\$ 893,000	CSP / JOC	4	HVAC, Site Drainage, Structural
Dawson ES	\$ 1,229,000	CSP / JOC	2	Roof - Mod Bit, BUR, Metal, Skylight Replacement
Guerrero Thompson ES	\$ 490,000	CSP / JOC	3	HVAC
Harris ES	\$ 1,689,000	CSP / JOC	1	Electrical, HVAC, Site Drainage
Jordan ES	\$ 961,000	CSP / JOC	1	HVAC, Pavement, Security, Site Drainage
Joslin ES	\$ 1,045,000	CSP / JOC	6	Roof - Mod Bit, BUR
Kiker ES	\$ 748,000	CSP / JOC	7	HVAC, Building Envelope
Overton ES	\$ 827,000	CSP / JOC	1	Pavement, Site Drainage
Padron ES	\$ 571,000	CSP / JOC	3	HVAC
Summitt ES	\$ 733,000	CSP / JOC	4	HVAC
Uphaus ECC ES	\$ 73,000	CSP / JOC	2	Security
Woodridge ES	\$ 558,000	CSP / JOC	3	Electrical, HVAC, Plumbing
Bailey MS	\$ 4,938,000	CSP / JOC	7	Electrical, HVAC, Building Envelope, Plumbing
Burnet MS	\$ 2,157,000	CSP / JOC	3	Electrical, Plumbing, Site Drainage
Gorzycski MS	\$ 742,000	CSP / JOC	7	HVAC
Kealing MS	\$ 1,880,000	CSP / JOC	1	Crawl Space, HVAC
Paredes MS	\$ 2,064,000	CSP / JOC	6	HVAC, Building Envelope, Security
Sadler Means YWLA	\$ 620,000	CSP / JOC	1	Roof - Mod Bit, BUR, Skylight Replacement
Akins HS	\$ 3,975,000	CSP / JOC	6	HVAC, Building Envelope, Site Drainage
Anderson HS	\$ 3,244,000	CSP / JOC	4	Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage
Lanier ECHS	\$ 4,823,000	CSP / JOC	3	Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage
Clifton Center	\$ 375,000	CSP / JOC	1	Electrical, HVAC, Site Drainage, Structural
Performing Arts Center	\$ 18,000	CSP / JOC	ALL	Safety
Southeast Bus Terminal	\$ 52,000	CSP / JOC	ALL	Safety
CRITICAL FACILITY DEFICIENCY PROJECTS TOTAL	\$ 38,416,000			

DISTRICTWIDE PROJECTS				
Facility	Estimated Project Cost	Const. Delivery Method	Board District	Projects
Districtwide	\$ 504,400	CSP	ALL	Police Equipment Upgrades - Radio Upgrades
Districtwide	\$ 5,256,000	CSP	ALL	Transportation - New Regular / Special Education and Activity Buses
Districtwide	\$ 18,500,000	CSP	ALL	Technology - Presentation Systems, Student Mobile Computers, Network Infrastructure
Districtwide	\$ 1,000,000	CSP	ALL	Furniture Upgrades
Districtwide	\$ 3,213,200	CSP	ALL	Bond Carry Costs - FMP Update, Bond Issuance
DISTRICTWIDE PROJECTS TOTAL	\$ 28,473,600			

FY 5	
CRITICAL FACILITY DEFICIENCY PROJECTS	\$ 38,416,000
POLICE EQUIPMENT	\$ 504,400
TRANSPORTATION PROJECTS	\$ 5,256,000
TECHNOLOGY	\$ 18,500,000
FURNITURE	\$ 1,000,000
BOND CARRY COSTS	\$ 3,213,200
FY 5: 2021-2022 TOTAL COSTS	\$ 66,889,600



Note:
 Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.

2017 Bond Implementation Plan: Construction Start Schedule by Fiscal Year

2017 BOND IMPLEMENTATION PLAN		
TOTAL BOND PROGRAM COSTS		
FY 1: 2017-2018	\$	52,361,600
FY 2: 2018-2019	\$	575,471,600
FY 3: 2019-2020	\$	273,689,600
FY 4: 2020-2021	\$	166,322,600
FY 5: 2021-2022	\$	66,889,600
2017 BOND PROGRAM SUBTOTAL	\$	1,134,735,000
LESS LAND SALES	\$	(40,000,000)
LESS PREVIOUS BOND CONTINGENCY	\$	(43,751,000)
2017 BOND PROGRAM NET TOTAL	\$	1,050,984,000
FY 1: 2017-2018		
COMPREHENSIVE AND REINVENTION	\$	2,402,000
CAMPUS MASTER PLANNING	\$	1,513,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	18,552,000
LIFE SAFETY PROJECTS	\$	6,639,000
POLICE EQUIPMENT	\$	5,490,400
TRANSPORTATION PROJECTS	\$	1,794,000
TECHNOLOGY	\$	1,300,000
FURNITURE	\$	1,000,000
BOND CARRY COSTS	\$	13,671,200
FY 2017-2018 TOTAL	\$	52,361,600
FY 2: 2018-2019		
COMPREHENSIVE PROJECTS	\$	488,763,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	54,791,000
LIFE SAFETY	\$	9,418,000
POLICE EQUIPMENT	\$	504,400
TRANSPORTATION PROJECTS	\$	3,024,000
TECHNOLOGY	\$	10,900,000
FURNITURE	\$	1,000,000
BOND CARRY COSTS	\$	7,071,200
FY 2018-2019 TOTAL	\$	575,471,600
FY 3: 2019-2020		
COMPREHENSIVE AND REINVENTION	\$	199,337,000
THEATER RIGGING AND REPAIRS	\$	2,196,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	50,049,000
LIFE SAFETY PROJECTS	\$	1,550,000
POLICE EQUIPMENT	\$	504,400
TRANSPORTATION PROJECTS	\$	5,840,000
TECHNOLOGY	\$	10,300,000
FURNITURE	\$	1,000,000
BOND CARRY COSTS	\$	2,913,200
FY 2019-2020 TOTAL	\$	273,689,600
FY 4: 2020-2021		
COMPREHENSIVE AND REINVENTION PROJECTS TOTAL	\$	99,958,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	34,308,000
HOUSE PARK	\$	6,000,000
LIFE SAFETY PROJECTS	\$	1,435,000
POLICE EQUIPMENT	\$	504,400
TRANSPORTATION PROJECTS	\$	5,486,000
TECHNOLOGY	\$	14,500,000
FURNITURE	\$	1,000,000
BOND CARRY COSTS	\$	3,131,200
FY 2020-2021 TOTAL	\$	166,322,600
FY 5: 2021-2022		
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	38,416,000
POLICE EQUIPMENT	\$	504,400
TRANSPORTATION PROJECTS	\$	5,256,000
TECHNOLOGY	\$	18,500,000
FURNITURE	\$	1,000,000
BOND CARRY COSTS	\$	3,213,200
FY 2021-2022 TOTAL	\$	66,889,600
ESTIMATED PROJECT COST		
PROJECT TYPE		
NEW BUILDS AND MODERNIZATION	\$	699,758,000
CRITICAL FACILITY DEFICIENCY PROJECTS	\$	196,116,000
TECHNOLOGY	\$	55,500,000
EASTSIDE AND LBJ MODERNIZATION PROJECTS	\$	50,000,000
CAMPUS REINVENTION PROJECTS	\$	36,702,000
BOND CARRY COSTS	\$	30,000,000
TRANSPORTATION PROJECTS	\$	21,400,000
LIFE SAFETY	\$	19,042,000
LASA & HOUSE PARK PROJECTS	\$	10,000,000
POLICE EQUIPMENT	\$	7,508,000
FURNITURE	\$	5,000,000
THEATER RIGGING AND REPAIRS	\$	2,196,000
MASTER PLANNING	\$	1,513,000
LESS LAND SALES	\$	(40,000,000)
LESS PREVIOUS BOND CONTINGENCY	\$	(43,751,000)
2017 BOND PROGRAM TOTAL	\$	1,050,984,000

Note:
 Costs are anchored in the phase in which construction of the project is anticipated to begin. In some cases, construction will take place over multiple phases.