



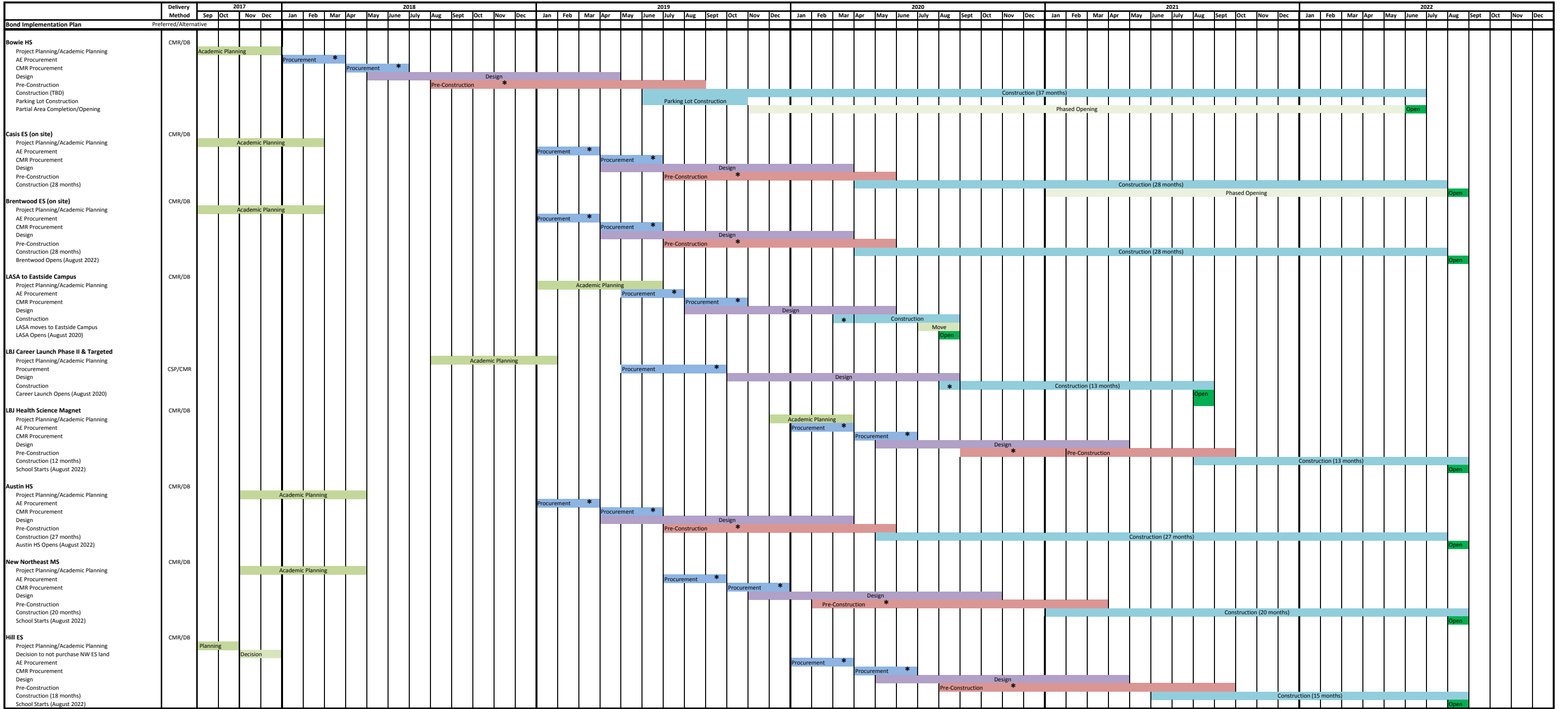
2017 Bond Implementation Plan:
Comprehensive Project Detailed Schedule

Delivery Method	2017												2018												2019												2020												2021												2022											
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
Bond Implementation Plan	Preferred/Alternative																																																																							
TA Brown ES (*)	DB/CMR																																																																							
Project Planning/Academic Planning	Planning																																																																							
Design Build teams Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (15 months)	Construction (15 months)																																																																							
Brown ES Opens (January 2020)	Move Open																																																																							
* Board Approve Action (* Bridging documents release to DB teams in December 2017)																																																																								
Menchaca ES (*)	DB/CMR																																																																							
Project Planning/Academic Planning	Planning																																																																							
Design Build teams Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (15 months)	Construction (15 months)																																																																							
Menchaca Opens (January 2020)	Move Open																																																																							
Demo Existing Building and Site Work	Demo & Site Work																																																																							
Govalle ES (*)	DB/CMR																																																																							
Project Planning/Academic Planning	Planning																																																																							
Design Build teams Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (15 months)	Construction (15 months)																																																																							
Govalle Opens (January 2020)	Move Open																																																																							
Demo Existing Building and Site Work	Demo & Site Work																																																																							
New Blazier Relief	CMR/DB																																																																							
Project Planning/Academic Planning	Planning																																																																							
AE Procurement	Procurement *																																																																							
CMR Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (19 months)	Construction (19 months)																																																																							
New Blazier Opens (August 2020)	Open																																																																							
New Southwest ES	CMR/DB																																																																							
Project Planning/Academic Planning	Planning																																																																							
AE Procurement	Procurement *																																																																							
CMR Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (19 months)	Construction (19 months)																																																																							
New SW ES Opens (August 2020)	Open																																																																							
Eastside ECHS to LC Anderson	CMR/DB																																																																							
Project Planning/Academic Planning	Planning																																																																							
AE Procurement	Procurement *																																																																							
Pre-Design - Programming Phase	Pre-Design																																																																							
Design	Design																																																																							
CMR Procurement	Procurement *																																																																							
Pre-Construction	Pre-Construction *																																																																							
Decision to relocate ALC	Decision																																																																							
Relocate ALC	Relocate ALC																																																																							
Demolition and Abatement (5 months)	Demo. & Abatement																																																																							
Construction (19 months)	Construction (19 months)																																																																							
Eastside HS moves to LC Anderson Campus	Move																																																																							
School Opens (August 2020)	Open																																																																							
Ann Richards	CMR/DB																																																																							
Project Planning/Academic Planning	Planning																																																																							
AE Procurement	Procurement *																																																																							
Pre-Design - Programming Phase	Pre-Design																																																																							
Design	Design																																																																							
CMR Procurement	Procurement *																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (31 months)	Construction (31 months)																																																																							
Partial Area Completion/Opening	Phased Opening																																																																							
Doss ES (*)	DB/CMR																																																																							
Project Planning/Academic Planning	Planning																																																																							
Design Build teams Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Prep Swing Space	Prep. Swing																																																																							
Swing Doss Students to Read and Murchison	Swing Doss Students to Read and Murchison																																																																							
Construction Doss	Construction Doss ES (24 months)																																																																							
Open Doss ES (August 2020)	Open																																																																							
Murchison MS (*)	DB/CMR																																																																							
Project Planning/Academic Planning	Planning																																																																							
Design Build teams Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Prep Swing Space	Prep. Swing																																																																							
Swing Doss Students to Read and Murchison	Swing Doss Students to Read and Murchison																																																																							
Construction Murchison	Construction Murchison (17 months)																																																																							
Open Murchison (Jan. 2021)	Open																																																																							
Read Pre-K	DB/CMR																																																																							
Swing Doss Students to Read and Murchison	Swing Doss Students to Read and Murchison																																																																							
Begin Rosedale Construction	Start Rosedale Construction																																																																							
Rosedale @Lucy Read	DB/CMR																																																																							
Project Planning/Academic Planning	Academic Planning																																																																							
AE Procurement	Procurement *																																																																							
CMR Procurement	Procurement *																																																																							
Design	Design																																																																							
Pre-Construction	Pre-Construction *																																																																							
Construction (15 months)	Construction (15 months)																																																																							
Rosedale to New Facility	Move																																																																							
School Opens (August 2021)	Open																																																																							
Students to return to home school																																																																								

* Schedule subject to changes



**2017 Bond Implementation Plan:
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Bond Implementation Plan	Delivery Method	2017												2018												2019												2020												2021												2022																																																											
		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec																																																								
Targeted FY 2017-2018 - Roof, Rigging, & Life Safety	CSP/CMR	Procurement												Design												Construction																																																																																															
Procurement																																																																																																																									
Design																																																																																																																									
Targeted FY 2018-2019	CSP/CMR													Procurement												Design												Construction																																																																																			
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Targeted FY 2019-2020	CSP/CMR																									Procurement												Design												Construction																																																																							
Procurement																																																																																																																									
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Targeted FY 2020-2021	CSP/CMR																																					Procurement												Design												Construction																																																											
Procurement																																																																																																																									
Design																																																																																																																									
Targeted FY 2021-2022	CSP/CMR																																																	Procurement												Design												Construction																																															
Procurement																																																																																																																									
Design																																																																																																																									
Sanchez, Metz, & Zavala Unification	DB/CMR													Project/Academic Planning																																																																																																											
Decision																																																																																																																									
Project/Academic Planning																										Procurement												Move												Design												Pre-Construction												Demo and Abatement												Construction (15 months)												Open																							
Procurement																																																																																																																									
Move																																																																																																																									
Design																																																																																																																									
Norman & Sims Unification	DB/CMR													Planning												Decision												Procurement												Move												Design												Pre-Construction												Demo and Abatement												Construction (15 months)												Open											
Planning																																																																																																																									
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