# **Austin ISD School Consolidation Process**



**STRONG** Schools **STRONGER** Austin

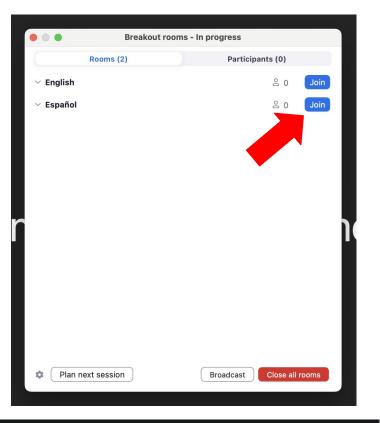


# Welcome! Please drop in the chat, how long you've been part of Austin ISD.

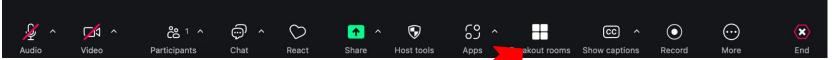
¡Bienvenidos! Escriban en el chat por cuánto tiempo han formado parte del Austin ISD.



## Select a Breakout Group Seleccione una sesión









## **Agenda**

- Review meeting purpose
- Review meeting norms
- Presentation
- Q&A
- Complete survey



## **Meeting Purpose**

- Share school consolidation process and timeline
- Share how the consolidation process will allow us to safeguard the educational experience and avoid making deeper budget cuts that would impact our students and schools.
- Gather feedback to inform the process and priorities that guide it.



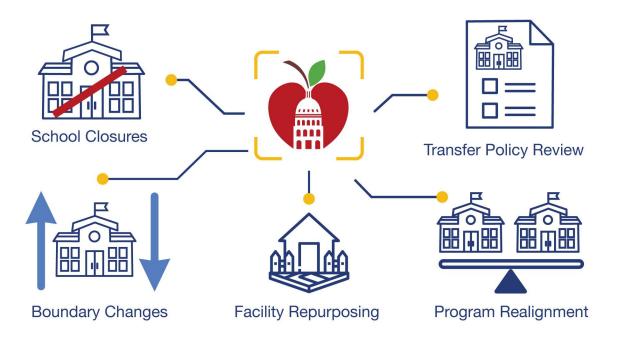
## **Meeting Norms**

- Respect All Voices Allow one person to speak at a time. Avoid interrupting or dominating the conversation.
- Use Inclusive Language Speak in ways that are welcoming to all members of the community. Avoid jargon or explain it when necessary.
- Engage in Healthy Dialogue It's okay to disagree do so with respect and without personal attacks.
- Honor Time Limits Be mindful of others' time. Keep comments concise and on-topic to help the group stay within scheduled timeframes.



#### What are school consolidations?

School consolidation means merging one or more campuses, which will entail:



We're taking a comprehensive, districtwide approach that will evaluate all campuses.

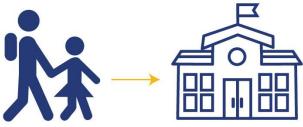


### Why consolidate?

- Currently, our resources are spread too thin, leaving all schools feeling under-resourced. That's not OK.
- Allows us to invest more fully in fewer campuses.
- Ensures every student learns in a well-resourced, fully staffed school, with strong programs and rich opportunities.



#### How we got here:



2% attend one of

Of Austin 116

Austin ISD Schools

Austin ISD Student enrollment has

decreased by more than **-10,000** 

over the last 10 years

Leaving us with

25,000

empty seats across the district



school children



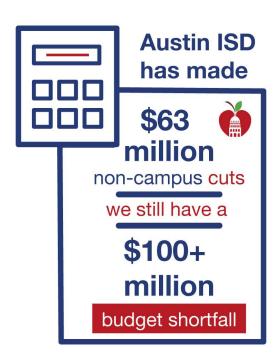








## Fewer, Better-Resourced Schools: A Smarter Alternative to Harmful Cuts



## Before considering harmful budget cuts like:



increasing class sizes



reducing teacher planning time



or cutting programs



We're choosing to have fewer, better-resourced schools



#### How we'll make these decisions

- A transparent evaluation tool will guide decisions, based on community values and board priorities.
- Every school will be evaluated in terms of enrollment, capacity, programming, accountability ratings, facility conditions, etc. We will use community and board feedback to determine how to weigh these various factors in our decision-making.
- Community engagement is about how decisions are made, not where or whether closures happen.



#### How we'll make these decisions

#### One Tool with Two Parts

#### **Data Rubric**

(may include building utilization, cost per student, building condition, accountability, % EcoDis, etc.)

#### Outcome:

Scored List of All Schools

Schools are more than numbers, before we make any decisions, we must understand the lived experience.

#### **Contextual Analysis**

What questions do we need to ask beyond the initial data? (may include programming, history, campus experience, transportation, etc.)

#### **Outcome:**

Recommended Consolidation Package

Note: Community & board feedback will inform specific data points in both parts of the "tool"



#### What If We Don't Consolidate?

The district would run out of savings by 2026–27, leading to **extreme measures** like:

- Emergency borrowing
- More substantial layoffs or program cuts
- Potential state takeover of the district by the Texas Education Agency

#### **School Consolidation Timeline**

#### Spring 2025

- Gather Data
- Community Survey to inform board priorities and transparent consolidation tool
- Begin boundary and transfer policy evaluation

#### **Summer 2025**

- Finalize board priorities
- Campus and District
   Advisory Body Workshops
   and Community Info
   Sessions to inform
   refinements to consolidation
   tool, boundary process and
   transfer policies
- Begin developing scenarios

#### Fall 2025

- Present detailed plan outlining specific school consolidations, revised boundaries and transition plans
- Digital and in-person engagement with affected school communities
- Board vote on final consolidation and transition plans

School consolidations to go into effect beginning the 2026-27 school year





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## **Questions?**



## Help us understand what matters most to you about your schools.



Staff and families received an email with a unique survey link Tuesday, May 13. Use this link so your responses will be tied to your school.

Community members may use the general survey link.

Complete the survey by **Friday**, **June. 6.** 

## austinisd.org/consolidate