

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: CLAYTON EL***

***Campus #: 227901184***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: CLAYTON EL  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 883  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.1%	96.8%	98.6%	96.9%	96.7%	*	97.2%	-	96.3%	94.4%	94.5%	96.6%
2009-10	95.5%	94.3%	96.8%	96.6%	98.5%	96.8%	96.5%	*	97.0%	-	96.6%	94.0%	95.1%	96.4%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 883  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	883	100.0%	24,180	86,124	4,978,120
Students By Grade:					
Early Childhood Education	9	1.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.0%	6.1%	4.5%
Kindergarten	133	15.1%	14.7%	9.1%	7.6%
Grade 1	158	17.9%	15.8%	8.9%	7.9%
Grade 2	150	17.0%	16.2%	8.5%	7.7%
Grade 3	163	18.5%	16.7%	8.2%	7.6%
Grade 4	134	15.2%	17.5%	8.0%	7.5%
Grade 5	136	15.4%	15.7%	7.4%	7.6%
Grade 6	0	0.0%	2.2%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	7	0.8%	4.5%	9.1%	12.8%
Hispanic	133	15.1%	15.4%	60.5%	50.8%
White	599	67.8%	68.1%	24.4%	30.5%
American Indian	4	0.5%	0.4%	0.3%	0.4%
Asian	102	11.6%	8.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	38	4.3%	3.1%	2.3%	1.7%
Economically Disadvantaged	32	3.6%	15.5%	64.1%	60.4%
Non-Educationally Disadvantaged	851	96.4%	84.5%	35.9%	39.6%
Limited English Proficient (LEP)	50	5.7%	3.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	90	10.2%	17.7%	46.9%	45.4%
Mobility (2010-11)	40	5.5%	7.7%	21.7%	17.8%
Number of Students per Teacher	16.4	n/a	16.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	2.1%	1.9%	2.2%	37.5%	9.9%	11.0%	10.3%
Grade 1	0.0%	1.5%	3.5%	4.7%	9.1%	6.1%	5.4%	8.8%
Grade 2	0.7%	0.7%	2.1%	2.8%	0.0%	0.8%	3.2%	4.0%
Grade 3	0.0%	0.4%	1.2%	1.9%	0.0%	1.0%	0.4%	1.7%
Grade 4	0.0%	0.0%	0.5%	1.0%	0.0%	0.2%	1.0%	0.9%
Grade 5	0.0%	0.2%	0.5%	1.2%	20.0%	1.3%	0.6%	1.1%
Grade 6	-	0.2%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 883  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	20.0	19.6	19.4
Grade 1	19.5	20.4	19.6	19.4
Grade 2	20.9	20.0	19.5	19.3
Grade 3	19.3	21.0	19.3	19.4
Grade 4	21.2	20.2	18.8	19.6
Grade 5	26.0	23.2	23.4	21.8
Grade 6	-	23.2	22.1	21.0
Mixed Grades	-	32.1	-	23.2
Secondary: English/Language Arts	-	20.5	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	70.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.8	83.3%	88.3%	64.0%	63.8%
Teachers	53.8	76.2%	75.5%	51.6%	50.8%
Professional Support	3.0	4.2%	9.1%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	2.8%	3.7%	3.9%	2.9%
Educational Aides:	11.8	16.7%	11.7%	7.3%	9.1%
Total Minority Staff:	14.1	19.9%	8.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.9%	1.9%	6.8%	9.2%
Hispanic	5.9	10.9%	4.0%	26.9%	24.4%
White	45.8	85.0%	91.7%	63.1%	63.4%
American Indian	1.0	1.9%	0.4%	0.2%	0.4%
Asian	0.2	0.4%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.3%	1.2%
Males	5.1	9.4%	4.2%	23.5%	23.2%
Females	48.8	90.6%	95.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.1%	4.2%	4.6%
1-5 Years Experience	6.9	12.7%	22.8%	31.9%	28.7%
6-10 Years Experience	11.0	20.4%	22.5%	21.1%	22.3%
11-20 Years Experience	23.3	43.2%	32.9%	24.2%	26.6%
Over 20 Years Experience	12.7	23.6%	19.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.2 yrs.	12.8 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.2 yrs.	9.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,429	\$43,792	\$40,911
1-5 Years Experience		\$42,416	\$45,433	\$42,728	\$43,669
6-10 Years Experience		\$43,170	\$46,695	\$43,521	\$46,224
11-20 Years Experience		\$46,850	\$50,569	\$47,198	\$50,064
Over 20 Years Experience		\$53,653	\$59,536	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,142	\$50,157	\$46,435	\$48,375
Professional Support		\$53,017	\$52,952	\$59,735	\$56,219
Campus Administration (School Leadership)		\$70,761	\$72,185	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,951,989	100.0%	\$5,685	\$5,254,134	100.0%	\$6,032	\$147,560,712	100.0%	\$6,082
Instruction (11,95)	\$3,840,696	77.6%	\$4,410	\$3,964,351	75.5%	\$4,551	\$109,451,325	74.2%	\$4,512
Instructional-Related Services (12,13)	\$188,967	3.8%	\$217	\$189,359	3.6%	\$217	\$5,253,851	3.6%	\$217
Instructional Leadership (21)	\$85,227	1.7%	\$98	\$85,227	1.6%	\$98	\$1,872,306	1.3%	\$77
School Leadership (23)	\$358,456	7.2%	\$412	\$358,456	6.8%	\$412	\$9,894,735	6.7%	\$408
Support Services-Student (31,32,33)	\$142,726	2.9%	\$164	\$142,726	2.7%	\$164	\$7,676,403	5.2%	\$316
Other Campus Costs (35,36,51,52,53)	\$335,917	6.8%	\$386	\$514,015	9.8%	\$590	\$13,412,092	9.1%	\$553
<b>By Program:</b>									
Total Operating Expenditures	\$4,616,072	100.0%	\$5,300	\$4,740,119	100.0%	\$5,442	\$133,452,443	100.0%	\$5,501
Bilingual/ESL Education (25)	\$1,601,406	34.7%	\$1,839	\$1,601,406	33.8%	\$1,839	\$3,062,507	2.3%	\$126
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,862	0.0%	\$0
Accelerated Education (24,30)	\$92,272	2.0%	\$106	\$96,457	2.0%	\$111	\$4,925,625	3.7%	\$203
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,601,169	1.2%	\$66
Regular Education (11)	\$2,005,856	43.5%	\$2,303	\$2,015,115	42.5%	\$2,314	\$102,999,680	77.2%	\$4,246
Special Education (23)	\$916,538	19.9%	\$1,052	\$1,027,141	21.7%	\$1,179	\$20,856,600	15.6%	\$860
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	45	5.1%	3.6%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	112	12.7%	10.9%	6.6%	7.7%
Special Education	76	8.6%	8.0%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.4%	0.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	1.0	1.9%	1.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	46.5	86.5%	88.6%	55.9%	73.7%
Special Education	6.1	11.3%	7.7%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.