

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: COWAN EL

Campus #: 227901183

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: COWAN EL
 Campus #: 227901183

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 791
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.6%	96.2%	96.6%	96.6%	*	97.6%	*	96.4%	96.1%	95.7%	96.8%
2009-10	95.5%	94.3%	96.5%	96.6%	96.7%	96.4%	96.6%	*	97.8%	*	96.5%	95.9%	96.0%	97.0%

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	791	100.0%	24,494	86,124	4,978,120
Students By Grade:					
Early Childhood Education	3	0.4%	0.6%	0.4%	0.3%
Pre-Kindergarten	44	5.6%	5.9%	6.1%	4.5%
Kindergarten	127	16.1%	15.0%	9.1%	7.6%
Grade 1	130	16.4%	15.4%	8.9%	7.9%
Grade 2	121	15.3%	15.3%	8.5%	7.7%
Grade 3	133	16.8%	15.9%	8.2%	7.6%
Grade 4	122	15.4%	17.1%	8.0%	7.5%
Grade 5	111	14.0%	14.1%	7.4%	7.6%
Grade 6	0	0.0%	0.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	34	4.3%	8.0%	9.1%	12.8%
Hispanic	353	44.6%	44.7%	60.5%	50.8%
White	333	42.1%	39.9%	24.4%	30.5%
American Indian	6	0.8%	0.4%	0.3%	0.4%
Asian	24	3.0%	4.3%	3.3%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	40	5.1%	2.6%	2.3%	1.7%
Economically Disadvantaged	259	32.7%	50.2%	64.1%	60.4%
Non-Educationally Disadvantaged	532	67.3%	49.8%	35.9%	39.6%
Limited English Proficient (LEP)	56	7.1%	18.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.2%	0.1%	1.9%	1.8%
At-Risk	123	15.5%	38.2%	46.9%	45.4%
Mobility (2010-11)	50	7.9%	14.2%	21.7%	17.8%
Number of Students per Teacher	16.8	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.8%	3.3%	1.9%	2.2%	50.0%	11.8%	11.0%	10.3%
Grade 1	0.8%	3.9%	3.5%	4.7%	0.0%	6.1%	5.4%	8.8%
Grade 2	0.0%	2.4%	2.1%	2.8%	0.0%	4.5%	3.2%	4.0%
Grade 3	0.9%	1.0%	1.2%	1.9%	0.0%	0.8%	0.4%	1.7%
Grade 4	0.0%	0.6%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	0.5%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 791
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.6	19.6	19.4
Grade 1	21.7	19.9	19.6	19.4
Grade 2	20.2	19.2	19.5	19.3
Grade 3	21.4	20.4	19.3	19.4
Grade 4	19.8	20.0	18.8	19.6
Grade 5	27.8	22.3	23.4	21.8
Grade 6	-	20.3	22.1	21.0
Mixed Grades	-	23.8	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.9	89.8%	85.0%	64.0%	63.8%
Teachers	47.1	79.9%	72.1%	51.6%	50.8%
Professional Support	3.8	6.5%	9.1%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	3.8%	3.9%	2.9%
Educational Aides:	6.0	10.2%	15.0%	7.3%	9.1%
Total Minority Staff:	14.0	23.8%	23.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.5%	6.8%	9.2%
Hispanic	11.0	23.4%	15.6%	26.9%	24.4%
White	34.1	72.4%	77.8%	63.1%	63.4%
American Indian	1.0	2.1%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	2.1%	1.0%	1.3%	1.2%
Males	2.7	5.7%	6.0%	23.5%	23.2%
Females	44.4	94.3%	94.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.8%	4.2%	4.6%
1-5 Years Experience	6.4	13.6%	27.1%	31.9%	28.7%
6-10 Years Experience	6.7	14.2%	22.7%	21.1%	22.3%
11-20 Years Experience	17.0	36.1%	28.4%	24.2%	26.6%
Over 20 Years Experience	17.0	36.1%	19.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.7 yrs.	12.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		14.7 yrs.	8.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,323	\$43,792	\$40,911
1-5 Years Experience		\$42,325	\$44,441	\$42,728	\$43,669
6-10 Years Experience		\$43,471	\$46,199	\$43,521	\$46,224
11-20 Years Experience		\$46,802	\$50,073	\$47,198	\$50,064
Over 20 Years Experience		\$54,345	\$57,217	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,442	\$48,784	\$46,435	\$48,375
Professional Support		\$50,236	\$53,628	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,665	\$69,880	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	5.9	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,098,246	100.0%	\$5,247	\$4,487,370	100.0%	\$5,746	\$152,619,133	100.0%	\$6,368
Instruction (11,95)	\$3,198,573	78.0%	\$4,095	\$3,373,230	75.2%	\$4,319	\$115,359,959	75.6%	\$4,813
Instructional-Related Services (12,13)	\$157,076	3.8%	\$201	\$157,076	3.5%	\$201	\$5,673,117	3.7%	\$237
Instructional Leadership (21)	\$64,430	1.6%	\$82	\$64,430	1.4%	\$82	\$1,783,708	1.2%	\$74
School Leadership (23)	\$285,370	7.0%	\$365	\$285,370	6.4%	\$365	\$10,308,274	6.8%	\$430
Support Services-Student (31,32,33)	\$131,947	3.2%	\$169	\$131,947	2.9%	\$169	\$7,533,148	4.9%	\$314
Other Campus Costs (35,36,51,52,53)	\$260,850	6.4%	\$334	\$475,317	10.6%	\$609	\$11,960,927	7.8%	\$499
By Program:									
Total Operating Expenditures	\$3,837,396	100.0%	\$4,913	\$4,012,053	100.0%	\$5,137	\$139,825,494	100.0%	\$5,834
Bilingual/ESL Education (25)	\$1,273,688	33.2%	\$1,631	\$1,273,688	31.7%	\$1,631	\$8,508,089	6.1%	\$355
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$257,764	6.7%	\$330	\$311,545	7.8%	\$399	\$13,321,514	9.5%	\$556
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,934,591	1.4%	\$81
Regular Education (11)	\$1,721,045	44.8%	\$2,204	\$1,724,148	43.0%	\$2,208	\$95,146,816	68.0%	\$3,970
Special Education (23)	\$584,899	15.2%	\$749	\$702,672	17.5%	\$900	\$20,914,433	15.0%	\$873
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	43	5.4%	17.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	46	5.8%	5.5%	6.6%	7.7%
Special Education	41	5.2%	8.5%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.1%	5.9%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	6.4%	3.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	39.1	83.0%	81.5%	55.9%	73.7%
Special Education	4.0	8.5%	7.9%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.