

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MILLS EL***

***Campus #: 227901181***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MILLS EL  
 Campus #: 227901181

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 908  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	97.0%	98.7%	97.2%	96.7%	*	97.7%	-	96.7%	96.6%	96.3%	97.0%
2009-10	95.5%	94.3%	96.7%	96.7%	98.2%	96.7%	96.5%	*	97.5%	-	97.2%	96.1%	96.7%	97.2%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 908  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	908	100.0%	26,860	86,124	4,978,120
Students By Grade:					
Early Childhood Education	12	1.3%	0.5%	0.4%	0.3%
Pre-Kindergarten	46	5.1%	1.0%	6.1%	4.5%
Kindergarten	119	13.1%	15.3%	9.1%	7.6%
Grade 1	132	14.5%	16.5%	8.9%	7.9%
Grade 2	152	16.7%	17.2%	8.5%	7.7%
Grade 3	145	16.0%	17.0%	8.2%	7.6%
Grade 4	160	17.6%	16.9%	8.0%	7.5%
Grade 5	142	15.6%	14.9%	7.4%	7.6%
Grade 6	0	0.0%	0.8%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	22	2.4%	7.1%	9.1%	12.8%
Hispanic	216	23.8%	23.9%	60.5%	50.8%
White	512	56.4%	56.2%	24.4%	30.5%
American Indian	2	0.2%	0.4%	0.3%	0.4%
Asian	105	11.6%	8.9%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	51	5.6%	3.4%	2.3%	1.7%
Economically Disadvantaged	71	7.8%	20.1%	64.1%	60.4%
Non-Educationally Disadvantaged	837	92.2%	79.9%	35.9%	39.6%
Limited English Proficient (LEP)	107	11.8%	7.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	167	18.4%	20.8%	46.9%	45.4%
Mobility (2010-11)	24	3.1%	8.5%	21.7%	17.8%
Number of Students per Teacher	15.6	n/a	16.0	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.3%	1.9%	2.2%	0.0%	6.6%	11.0%	10.3%
Grade 1	0.7%	2.0%	3.5%	4.7%	7.7%	2.9%	5.4%	8.8%
Grade 2	0.0%	0.7%	2.1%	2.8%	0.0%	2.3%	3.2%	4.0%
Grade 3	0.0%	0.4%	1.2%	1.9%	0.0%	0.7%	0.4%	1.7%
Grade 4	0.0%	0.4%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	0.1%	0.5%	1.2%	0.0%	0.5%	0.6%	1.1%
Grade 6	-	0.5%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 908  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.9	19.8	19.6	19.4
Grade 1	22.0	19.9	19.6	19.4
Grade 2	21.6	20.1	19.5	19.3
Grade 3	20.8	19.4	19.3	19.4
Grade 4	19.9	20.4	18.8	19.6
Grade 5	28.0	22.6	23.4	21.8
Grade 6	-	23.9	22.1	21.0
Mixed Grades	-	18.8	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.9	88.3%	88.9%	64.0%	63.8%
Teachers	58.4	80.7%	76.4%	51.6%	50.8%
Professional Support	3.0	4.1%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.5	3.5%	3.8%	3.9%	2.9%
Educational Aides:	8.5	11.7%	11.1%	7.3%	9.1%
Total Minority Staff:	13.0	18.0%	16.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.9%	6.8%	9.2%
Hispanic	8.3	14.1%	9.9%	26.9%	24.4%
White	47.3	81.1%	83.8%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.8	1.3%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	3.4%	1.2%	1.3%	1.2%
Males	4.2	7.1%	6.4%	23.5%	23.2%
Females	54.2	92.9%	93.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.5	2.6%	2.5%	4.2%	4.6%
1-5 Years Experience	11.8	20.3%	23.2%	31.9%	28.7%
6-10 Years Experience	10.6	18.2%	24.6%	21.1%	22.3%
11-20 Years Experience	14.4	24.7%	31.6%	24.2%	26.6%
Over 20 Years Experience	20.0	34.3%	18.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.1 yrs.	12.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.2 yrs.	8.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$48,797	\$43,460	\$43,792	\$40,911
1-5 Years Experience		\$43,036	\$45,668	\$42,728	\$43,669
6-10 Years Experience		\$43,508	\$47,288	\$43,521	\$46,224
11-20 Years Experience		\$47,149	\$50,983	\$47,198	\$50,064
Over 20 Years Experience		\$53,652	\$60,399	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,922	\$50,350	\$46,435	\$48,375
Professional Support		\$60,544	\$54,094	\$59,735	\$56,219
Campus Administration (School Leadership)		\$68,798	\$74,210	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	5.9	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,173,942	100.0%	\$5,551	\$5,518,602	100.0%	\$5,921	\$158,418,794	100.0%	\$5,934
Instruction (11,95)	\$4,040,038	78.1%	\$4,335	\$4,164,878	75.5%	\$4,469	\$119,273,234	75.3%	\$4,467
Instructional-Related Services (12,13)	\$193,092	3.7%	\$207	\$193,092	3.5%	\$207	\$6,636,532	4.2%	\$249
Instructional Leadership (21)	\$92,206	1.8%	\$99	\$92,206	1.7%	\$99	\$1,958,118	1.2%	\$73
School Leadership (23)	\$368,232	7.1%	\$395	\$370,540	6.7%	\$398	\$10,946,246	6.9%	\$410
Support Services-Student (31,32,33)	\$209,151	4.0%	\$224	\$209,151	3.8%	\$224	\$8,058,267	5.1%	\$302
Other Campus Costs (35,36,51,52,53)	\$271,223	5.2%	\$291	\$488,735	8.9%	\$524	\$11,546,397	7.3%	\$432
<b>By Program:</b>									
Total Operating Expenditures	\$4,902,719	100.0%	\$5,260	\$5,029,867	100.0%	\$5,397	\$146,250,874	100.0%	\$5,478
Bilingual/ESL Education (25)	\$1,784,488	36.4%	\$1,915	\$1,784,488	35.5%	\$1,915	\$3,062,228	2.1%	\$115
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$222,362	4.5%	\$239	\$247,751	4.9%	\$266	\$6,513,940	4.5%	\$244
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,582,219	1.8%	\$97
Regular Education (11)	\$1,891,536	38.6%	\$2,030	\$1,894,989	37.7%	\$2,033	\$112,481,955	76.9%	\$4,213
Special Education (23)	\$1,004,333	20.5%	\$1,078	\$1,102,639	21.9%	\$1,183	\$21,610,532	14.8%	\$809
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	99	10.9%	7.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	43	4.7%	8.5%	6.6%	7.7%
Special Education	86	9.5%	8.0%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.8	1.3%	2.9%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	3.0	5.1%	2.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.8%	0.0%	1.9%
Regular Education	46.6	79.8%	86.0%	55.9%	73.7%
Special Education	8.0	13.7%	7.0%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.