## 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: DAVIS EL

Campus #: 227901179

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12/17/12

District Name: AUSTIN ISD

Campus Name: DAVIS EL Campus #: 227901179

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 691
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11	95.7%	94.9%	97.0%	96.6%	95.0%	96.4%	96.6%	*	97.5%	_	97.6%	96.7%	95.7%	97.5%
2009-10	95.5%	94.3%	96.6%	96.7%	93.8%	97.0%	96.7%	*	97.8%	*	96.7%	97.0%	95.8%	97.3%

12/17/12 District Name: AUSTIN ISD Campus Name: DAVIS EL

Campus #: 227901179

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Total Students: 691 Grade Span: EE - 05 School Type: Elementary 2011-12 Campus Profile

Section II - Page 1

STUDENT INFORMATION									
	•	ampus	•	Campu					
	Count	Percent	5	Grou	p D	istrict	St	ate	
otal Students:	691	100.0%		25,97	4	86,124	4,978	120	
tudents By Grade: Early Childhood Education	11	1.6%		0.6	%	0.4%	(	.3%	
Pre-Kindergarten	44	6.4%		2.8	%	6.1%	4	1.5%	
Kindergarten	111	16.1%		15.89	%	9.1%	7	7.6%	
Grade 1	119	17.2%		17.0	%	8.9%	7	7.9%	
Grade 2	117	16.9%		16.5	8	8.5%	7	7.7%	
Grade 3	98	14.2%		16.5		8.2%	7	7.6%	
Grade 4	96	13.9%		16.3	8	8.0%	7	7.5%	
Grade 5	95	13.7%		13.19		7.4%		7.6%	
Grade 6	0	0.0%		1.5		6.8%		7.5%	
Grade 7	0	0.0%		0.0		6.6%		7.4%	
Grade 8	0	0.0%		0.0		6.4%		7.2%	
Grade 9	0	0.0%		0.0		6.9%		7.9%	
Grade 10	0	0.0%		0.0		6.0%		7.0%	
Grade 11	0	0.0%		0.0		5.5%		.5%	
Grade 12	0	0.0%		0.0	8	5.4%		5.9%	
thnic Distribution: African American	50	7.2%		9.0	%	9.1%	12	2.8%	
Hispanic	162	23.4%		25.3	8	60.5%	50	).8%	
White	346	50.1%		49.9	%	24.4%	30	.5%	
American Indian	2	0.3%		0.5	%	0.3%	(	.4%	
Asian	67	9.7%		11.5	%	3.3%	3	3.6%	
Pacific Islander	2	0.3%		0.2	%	0.1%	(	1%	
Two or More Races	62	9.0%		3.5	8	2.3%	1	.7%	
conomically Disadvantaged	190	27.5%		29.3	%	64.1%	60	.4%	
on-Educationally Disadvantaged	501	72.5%		70.7	%	35.9%	39	0.6%	
imited English Proficient (LEP)	91	13.2%		10.9	%	27.8%	16.8%		
tudents w/Disciplinary Placements (2010-11)	1	0.1%		0.1	%	1.9%		1.8%	
t-Risk	141	20.4%		27.1		46.9%	45.4%		
obility (2010-11)	60 10.7%		11.4% 21.7%		17.8%				
umber of Students per Teacher	15.2	n/a		15.9	9 15.0		15.4		
	Non	-Special Educ	cation Rate	s		Special Ed	ucation Rates	s	
etention Rates by Grade:	•	Campus		•	•	Campus		'	
-	Campus	-	District	State	Campus	Group	District	State	
Kindergarten	1.0%	1.7%	1.9%	2.2%	12.5%	11.9%	11.0%	10.3%	
Grade 1	3.4%	2.3%	3.5%	4.7%	25.0%	4.8%	5.4%	8.8%	
Grade 2	0.0%	0.9%	2.1%	2.8%	9.1%	2.1%	3.2%	4.0%	
Grade 3	0.0%	0.8%	1.2%	1.9%	0.0%	1.5%	0.4%	1.7%	
Grade 4	0.0%	0.3%	0.5%	1.0%	0.0%	1.4%	1.0%	0.9%	
Grade 5	0.0%	0.4%	0.5%	1.2%	0.0%	1.8%	0.6%	1.1%	
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%	
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%	
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%	

12/17/12

District Name: AUSTIN ISD

Campus Name: DAVIS EL Campus #: 227901179

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 691 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(Delived Ilom ceacher	responsibility records.)				
Class Size Averages	by Grade and Subject:	Campus	Campus Group	District	State
Class bize Averages	by Grade and Bubject.	Campus	GLOUP	DISCITCE	blace
Elementary:	Kindergarten	22.2	19.9	19.6	19.4
	Grade 1	19.7	20.2	19.6	19.4
	Grade 2	19.2	19.8	19.5	19.3
	Grade 3	19.1	19.8	19.3	19.4
	Grade 4	18.7	20.6	18.8	19.6
	Grade 5	22.9	21.9	23.4	21.8
	Grade 6	-	22.3	22.1	21.0
	Mixed Grades	-	23.3	-	23.2
Secondary:	English/Language Arts	_	-	18.3	17.3
	Foreign Languages	-	=.	20.1	19.0
	Mathematics	_	_	19.0	17.8
	Science	_	_	19.5	19.0
	Social Studies	_	-	20.6	19.5

12/17/12 District Name: AUSTIN ISD

Campus Name: DAVIS EL

Campus #: 227901179

### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 691 Grade Span: EE - 05 School Type: Elementary

Count   Percent   Group   District   State	INFORMATION	Campus		Campus			
Professional Staff: 51.2 84.3% 86.1% 64.0% 63.8% Teachers 45.5 74.8% 73.9% 51.6% 50.8% Professional Support 45.5 74.8% 73.9% 51.6% 50.8% Professional Support 2.0 3.3% 3.5% 3.5% 3.9% 2.9% 2.9% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0		Count	Percent	Group	District	State	
Teachers	Total Staff:	60.8	100.0%	100.0%	100.0%	100.0%	
Teachers	Professional Staff:	51.2	84.3%	86.1%	64.0%	63.8%	
### Professional Support							
Campus Admin. (School Leader.)   2.0   3.3%   3.5%   3.9%   2.9%							
## Educational Aides:    Packbase							
Total Minority Staff; 5.4 8.8% 13.6% 48.6% 44.6%  Teachers By Ethnicity and Sex:  African American 2.0 4.4% 2.9% 6.8% 9.2% 18.5 18.5 18.5 18.5 19.2% 19.2% 1	Campus Admin. (School Leader.)	2.0	3.3%	3.3%	3.3%	2.30	
Teachers By Ethnicity and Sex:   African American   2.0   4.4%   2.9%   6.8%   9.2%	Educational Aides:	9.5	15.7%	13.9%	7.3%	9.1%	
### African American	Total Minority Staff:	5.4	8.8%	13.6%	48.6%	44.6%	
Hispanic 3.0 6.6% 7.0% 26.9% 24.4% White 33.1 86.0% 87.4% 63.1% 63.4% American Indian 0.0 0.0% 0.6% 0.2% 0.4% Asian 0.4 0.8% 1.1% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% 1.1% 1.6% 1.3% 1.2% Two or More Races 1.0 2.2% 0.9% 1.3% 1.2% 1.2% Males 1.3 2.9% 5.0% 23.5% 23.5% 23.2% Females 44.1 97.1% 95.0% 76.5% 76.8% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2	Teachers By Ethnicity and Sex:						
Hispanic 3.0 6.6% 7.0% 26.9% 24.4% White 33.1 86.0% 87.4% 63.1% 63.4% American Indian 0.0 0.0% 0.6% 0.2% 0.4% Asian 0.4 0.8% 1.1% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% 1.1% 1.6% 1.3% 1.2% Two or More Races 1.0 2.2% 0.9% 1.3% 1.2% 1.2% Males 1.3 2.9% 5.0% 23.5% 23.5% 23.2% Females 44.1 97.1% 95.0% 76.5% 76.8% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2		2.0	4.4%	2.9%	6.8%	9.2%	
white         39.1         86.0%         87.4%         63.1%         63.4%           American Indian         0.0         0.0%         0.6%         0.2%         0.4%           Asian         0.4         0.8%         1.1%         1.6%         1.3%           Pacific Islander         0.0         0.0%         0.1%         0.1%           Two or More Races         1.0         2.2%         0.9%         1.3%         1.2%           Males         1.3         2.9%         5.0%         23.5%         23.2%           Females         44.1         97.1%         95.0%         76.5%         76.8%           Teachers of Experience:           Wears Experience         11.9         26.2%         22.9%         31.9%         28.7%           6-10 Years Experience         12.0         26.4%         22.7%         21.1%         22.3%           11-20 Years Experience         8.4         18.4%         30.8%         24.2%         26.6%           0ver 20 Years Experience of Teachers:         12.7         28.0%         19.9%         18.6%         17.9%           Average Years Experience of Teachers:         13.7 yrs.         12.6 yrs.         11.6 yrs.         81.6 yrs. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
American Indian 0.0 0.0% 0.6% 0.6% 0.2% 0.4% Asian 0.4 0.8% 1.1% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% 0.1% 0.1% 1.3% 1.2% 1.00 0.0% 0.0% 0.0% 1.3% 1.2% 1.2% 1.00 0.0% 1.0% 1.3% 1.2% 1.00 0.0% 1.0% 1.3% 1.2% 1.2% 1.00 0.0% 1.0% 1.0% 1.3% 1.2% 1.2% 1.00 0.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0							
Asian 0.4 0.8% 1.1% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% 0.1% 0.1% 1.2% 1.0 1.2% 1.0 0.1% 1.3% 1.2% 1.2% 1.0 0.9% 1.3% 1.2% 1.2% 1.0 0.9% 1.3% 1.2% 1.2% 1.0 0.9% 1.3% 1.2% 1.2% 1.0 0.9% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2							
Pacific Islander Two or More Races 1.0 2.2% 0.9% 1.3% 1.3% 1.2% Males Females 1.3 2.9% 5.0% 23.5% 23.2% 76.8%  Teachers by Years of Experience:  Beginning Teachers 11.9 26.2% 22.9% 31.9% 28.7% 6-10 Years Experience 11.9 26.2% 22.9% 31.9% 28.7% 6-10 Years Experience 8.4 18.4% 30.8% 24.2% 22.7% 21.1% 22.3% 11-20 Years Experience 12.0 26.4% 30.8% 24.2% 22.9% 31.9% 28.7% 6-10 Years Experience 12.7 28.0% 19.9% 18.6% 17.9%  Campus Campus Group District State  Average Years Experience of Teachers: Average Years Experience of Teachers with District: 11.8 yrs. 11.8 yrs. 11.6 yrs. 11.6 yrs. 24.2% 24.9% 25.9% 26.9% 27.9% 28.9% 28.7% 28.9% 29.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9% 31.9% 32.9%							
Two or More Races							
Males Females         1.3   2.9%   95.0%   23.5%   76.5%   76.8%           Teachers by Years of Experience:           Beginning Teachers         0.5   1.1%   3.6%   4.2%   4.6%   4.6%   1.5 years Experience   11.9   26.2%   22.9%   31.9%   28.7%   6-10 Years Experience   12.0   26.4%   22.7%   21.1%   22.3%   11-20 Years Experience   8.4   18.4%   30.6%   24.2%   26.6%   6.6%   0 ver 20 Years Experience   12.7   28.0%   19.9%   18.6%   17.9%   18.6%   18.4%							
Teachers by Years of Experience:  Beginning Teachers	TWO OF MOTE RACES	1.0	2.28	0.9%	1.3%	1.2%	
Teachers by Years of Experience:  Beginning Teachers	Males	1.3	2.9%	5.0%	23.5%	23.2%	
Beginning Teachers		44.1					
Beginning Teachers	Teachers by Years of Experience:						
1-5 Years Experience 11.9 26.2% 22.9% 31.9% 28.7% 6-10 Years Experience 12.0 26.4% 22.7% 21.1% 22.3% 11-20 Years Experience 8.4 18.4% 30.8% 24.2% 26.6% 0ver 20 Years Experience 12.7 28.0% 19.9% 18.6% 17.9%		0.5	1.1%	3.6%	4.2%	4.6%	
6-10 Years Experience 12.0 26.4% 22.7% 21.1% 22.3% 11-20 Years Experience 8.4 18.4% 30.8% 24.2% 26.6% 0ver 20 Years Experience 12.7 28.0% 19.9% 18.6% 17.9% 26.6% 17.9% 28.0% 19.9% 18.6% 17.9% 28.0% 29.0% 20.2% 20.2% 28.0% 29.9% 20.2% 29.2%							
11-20 Years Experience   8.4   18.4%   30.8%   24.2%   26.6%   17.9%   17.9%   18.6%   17.9%   17.9%   18.6%   17.9%   18.6%   17.9%   17.9%   18.6%   17.9%   18.6%   17.9%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   18.6%   17.6%   18.6%   17.6%   18.6%   18.6%   17.6%   18.6%   18.6%   17.6%   18.6%							
Campus   C							
Average Years Experience of Teachers:         13.7 yrs.         12.6 yrs.         11.6 yrs.         11.6 yrs.           Average Years Experience of Teachers with District:         11.8 yrs.         8.3 yrs.         9.1 yrs.         8.1 yrs.           Average Teacher Salary by Years of Experience:         (regular duties only)         8.1 yrs.         8.3 yrs.         9.1 yrs.         8.1 yrs.           Beginning Teachers         \$91,714         \$44,971         \$43,792         \$40,911           1-5 Years Experience         \$42,563         \$45,168         \$42,728         \$43,669           6-10 Years Experience         \$43,288         \$46,949         \$43,521         \$46,224           11-20 Years Experience         \$47,396         \$49,977         \$47,198         \$50,064           Over 20 Years Experience         \$55,875         \$58,226         \$55,687         \$58,031           Average Actual Salaries (regular duties only):         \$47,906         \$49,650         \$46,435         \$48,375           Professional Support         \$49,175         \$52,494         \$59,735         \$56,219           Campus Administration (School Leadership)         \$80,298         \$72,174         \$65,866         \$70,510           Contracted Instructional Staff (not incl. above):         0.0         3.4         0.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Campus   Group   District   State	Over 20 Years Experience	12.7	28.0%	19.9%	18.6%	17.9%	
Average Years Experience of Teachers:  Average Years Experience of Teachers with District:  13.7 yrs.  11.6 yrs.  11.7 yrs.  11.8 yrs.  11.8 yrs.  11.9 yrs.  11.9 yrs.  11.6 yrs.  11.6 yrs.  11.6 yrs.  11.7 yrs.  11.8 yrs.  11.9 yrs.  11.6 yrs.  11.8 yrs.  11.6 yrs.  12.6 yrs.  11.6 yrs.  11.6 yrs.  11.6 yrs.  11.6 yrs.  11.6 yrs.  11.6 yrs.  8.1 yrs.  8.1 yrs.  8.1 yrs.  8.2 y44,971  \$43,792  \$44,971  \$44,			G	-	District	Obaba	
Average Years Experience of Teachers with District: 11.8 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers \$91,714 \$44,971 \$43,792 \$40,911 1-5 Years Experience \$42,563 \$45,168 \$42,728 \$43,669 6-10 Years Experience \$43,288 \$46,949 \$43,521 \$46,224 11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5			Campus	Group	District	state	
Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers \$91,714 \$44,971 \$43,792 \$40,911 1-5 Years Experience \$42,563 \$45,168 \$42,728 \$43,669 6-10 Years Experience \$43,288 \$46,949 \$43,521 \$46,224 11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only): Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5							
(regular duties only)       Beginning Teachers       \$91,714       \$44,971       \$43,792       \$40,911         1-5 Years Experience       \$42,563       \$45,168       \$42,728       \$43,669         6-10 Years Experience       \$43,288       \$46,949       \$43,521       \$46,224         11-20 Years Experience       \$47,396       \$49,977       \$47,198       \$50,064         Over 20 Years Experience       \$55,875       \$58,226       \$55,687       \$58,031         Average Actual Salaries (regular duties only):       Teachers       \$47,906       \$49,650       \$46,435       \$48,375         Professional Support       \$49,175       \$52,494       \$59,735       \$56,219         Campus Administration (School Leadership)       \$80,298       \$72,174       \$65,866       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       3.4       0.0       1,645.5	Average Years Experience of Teachers with Dis		11.8 yrs.	8.3	yrs. 9.1 yrs.	8.1 yrs.	
Beginning Teachers \$91,714 \$44,971 \$43,792 \$40,911 1-5 Years Experience \$42,563 \$45,168 \$42,728 \$43,669 6-10 Years Experience \$43,288 \$46,949 \$43,521 \$46,224 11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510		xperience:					
1-5 Years Experience \$42,563 \$45,168 \$42,728 \$43,669 6-10 Years Experience \$43,288 \$46,949 \$43,521 \$46,224 11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5							
6-10 Years Experience \$43,288 \$46,949 \$43,521 \$46,224 \$11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375 \$70 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5							
11-20 Years Experience \$47,396 \$49,977 \$47,198 \$50,064 Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5			\$42,563				
Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):     Teachers \$47,906 \$49,650 \$46,435 \$48,375     Professional Support \$49,175 \$52,494 \$59,735 \$56,219     Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5	6-10 Years Experience		\$43,288	\$46,949	\$43,521	\$46,224	
Over 20 Years Experience \$55,875 \$58,226 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$47,906 \$49,650 \$46,435 \$48,375  Professional Support \$49,175 \$52,494 \$59,735 \$56,219  Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5	11-20 Years Experience		\$47,396	\$49,977	\$47,198		
Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5	Over 20 Years Experience						
Teachers \$47,906 \$49,650 \$46,435 \$48,375 Professional Support \$49,175 \$52,494 \$59,735 \$56,219 Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5	Average Actual Salaries (regular dut	ies only):					
Professional Support       \$49,175       \$52,494       \$59,735       \$56,219         Campus Administration (School Leadership)       \$80,298       \$72,174       \$65,866       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       3.4       0.0       1,645.5			\$47.906	\$49.650	\$46.435	\$48.375	
Campus Administration (School Leadership) \$80,298 \$72,174 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5							
Contracted Instructional Staff (not incl. above): 0.0 3.4 0.0 1,645.5		Tondorghin)					
	Campus Administration (SCHOOL	neader surp )	90U, 470	\$/4,1/4	\$05,000	\$10,310	
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not	incl. above):	0.0	3.4	0.0	1,645.5	
	Instructional Staff Percent:				61.7%	64.1%	

12/17/12 District Name: AUSTIN ISD Campus Name: DAVIS EL

Campus #: 227901179

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 691
Grade Span: EE - 05
School Type: Elementary

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,886,265 100.0% \$5,749 \$4,200,705 \$6,214 \$157,935,327 100.0% \$6,006 100.0% Instruction (11,95) \$3,002,110 77.2% \$3,140,257 \$4,441 74.8% \$4,645 \$119,161,455 75.4% \$4,532 Instructional-Related Services (12.13) \$125,562 \$125,992 \$6,171,529 3.2% \$186 3.0% \$186 3.9% \$235 Instructional Leadership (21) \$57,513 1.5% \$85 \$57,513 1.4% \$85 \$1,981,324 1.3% \$75 School Leadership (23) \$344,260 8.9% \$509 \$344,260 8.2% \$509 \$10,282,295 6.5% \$391 Support Services-Student (31,32,33) \$120,493 \$120,493 2.9% \$178 \$7,535,849 \$287 3.1% \$178 4.8% Other Campus Costs (35,36,51,52,53) \$236,327 6.1% \$350 \$412,190 9.8% \$610 \$12,802,875 8.1% \$487 By Program: Total Operating Expenditures \$3,649,938 100.0% \$5,399 \$3,788,515 100.0% \$5,604 \$144,400,338 100.0% \$5,491 Bilingual/ESL Education (25) \$67,407 1.8% \$100 \$67,407 1.8% \$100 \$6,915,499 4.8% \$263 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$3,681 0.0% \$0 Accelerated Education (24,30) \$208,151 5.7% \$308 \$264,056 7.0% \$391 \$7,771,558 5.4% \$296 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$0 \$2,336,538 1.6% \$89 \$0 Regular Education (11) 70.2% \$2,653,658 72.7% \$3,926 \$2,659,795 \$3,935 \$105,023,952 72.7% \$3,994 Special Education (23) \$720,722 \$1,066 \$797,257 \$1,179 \$22,325,455 \$849 19.7% 21.0% 15.5% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 \$31 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$23,624 0.0% \$1 District State Instructional Expenditure Ratio (11,12,13,31) 63.8% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 90 13.0% 10.3% 16.3% 27.3% Career & Technical Education 0 0.0% 0.0% 20.8% 21.5% Gifted & Talented Education 34 4.9% 9.3% 6.6% 7.7% Special Education 51 7.4% 8.5% 9.9% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 0.4 0.8% 2.5% 15.3% Career & Technical Education 0.0% 0.0% 2.9% 0.0 4.1% Compensatory Education 3.0 6.6% 2.8% 5.3% 2.9% Gifted & Talented Education 0.0 0.0% 1.2% 0.0% 1.9% Regular Education 35.6 78.3% 85.9% 55.9% 73.7% Special Education 6.5 14.3% 7.5% 12.1% 8.9% Other 0.0 0.0% 0.0% 8.5% 3.2%

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>\*&#</sup>x27; Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.