

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: DAVIS EL***

***Campus #: 227901179***

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 691

Grade Span: EE - 05

School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.6%	95.0%	96.4%	96.6%	*	97.5%	-	97.6%	96.7%	95.7%	97.5%
2009-10	95.5%	94.3%	96.6%	96.7%	93.8%	97.0%	96.7%	*	97.8%	*	96.7%	97.0%	95.8%	97.3%

12/17/12  
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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 1  
Total Students: 691  
Grade Span: EE - 05  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	691	100.0%	25,974	86,124	4,978,120
Students By Grade: Early Childhood Education	11	1.6%	0.6%	0.4%	0.3%
Pre-Kindergarten	44	6.4%	2.8%	6.1%	4.5%
Kindergarten	111	16.1%	15.8%	9.1%	7.6%
Grade 1	119	17.2%	17.0%	8.9%	7.9%
Grade 2	117	16.9%	16.5%	8.5%	7.7%
Grade 3	98	14.2%	16.5%	8.2%	7.6%
Grade 4	96	13.9%	16.3%	8.0%	7.5%
Grade 5	95	13.7%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	1.5%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution: African American	50	7.2%	9.0%	9.1%	12.8%
Hispanic	162	23.4%	25.3%	60.5%	50.8%
White	346	50.1%	49.9%	24.4%	30.5%
American Indian	2	0.3%	0.5%	0.3%	0.4%
Asian	67	9.7%	11.5%	3.3%	3.6%
Pacific Islander	2	0.3%	0.2%	0.1%	0.1%
Two or More Races	62	9.0%	3.5%	2.3%	1.7%
Economically Disadvantaged	190	27.5%	29.3%	64.1%	60.4%
Non-Educationally Disadvantaged	501	72.5%	70.7%	35.9%	39.6%
Limited English Proficient (LEP)	91	13.2%	10.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.1%	0.1%	1.9%	1.8%
At-Risk	141	20.4%	27.1%	46.9%	45.4%
Mobility (2010-11)	60	10.7%	11.4%	21.7%	17.8%
Number of Students per Teacher	15.2	n/a	15.9	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
	Group	Group			Group	Group		
Kindergarten	1.0%	1.7%	1.9%	2.2%	12.5%	11.9%	11.0%	10.3%
Grade 1	3.4%	2.3%	3.5%	4.7%	25.0%	4.8%	5.4%	8.8%
Grade 2	0.0%	0.9%	2.1%	2.8%	9.1%	2.1%	3.2%	4.0%
Grade 3	0.0%	0.8%	1.2%	1.9%	0.0%	1.5%	0.4%	1.7%
Grade 4	0.0%	0.3%	0.5%	1.0%	0.0%	1.4%	1.0%	0.9%
Grade 5	0.0%	0.4%	0.5%	1.2%	0.0%	1.8%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2  
Total Students: 691  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.2	19.9	19.6	19.4
Grade 1	19.7	20.2	19.6	19.4
Grade 2	19.2	19.8	19.5	19.3
Grade 3	19.1	19.8	19.3	19.4
Grade 4	18.7	20.6	18.8	19.6
Grade 5	22.9	21.9	23.4	21.8
Grade 6	-	22.3	22.1	21.0
Mixed Grades	-	23.3	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	60.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.2	84.3%	86.1%	64.0%	63.8%
Teachers	45.5	74.8%	73.9%	51.6%	50.8%
Professional Support	3.8	6.2%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.3%	3.5%	3.9%	2.9%
Educational Aides:	9.5	15.7%	13.9%	7.3%	9.1%
Total Minority Staff:	5.4	8.8%	13.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	4.4%	2.9%	6.8%	9.2%
Hispanic	3.0	6.6%	7.0%	26.9%	24.4%
White	39.1	86.0%	87.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.4	0.8%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	2.2%	0.9%	1.3%	1.2%
Males	1.3	2.9%	5.0%	23.5%	23.2%
Females	44.1	97.1%	95.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.5	1.1%	3.6%	4.2%	4.6%
1-5 Years Experience	11.9	26.2%	22.9%	31.9%	28.7%
6-10 Years Experience	12.0	26.4%	22.7%	21.1%	22.3%
11-20 Years Experience	8.4	18.4%	30.8%	24.2%	26.6%
Over 20 Years Experience	12.7	28.0%	19.9%	18.6%	17.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		13.7 yrs.	12.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	8.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$91,714	\$44,971	\$43,792	\$40,911
1-5 Years Experience		\$42,563	\$45,168	\$42,728	\$43,669
6-10 Years Experience		\$43,288	\$46,949	\$43,521	\$46,224
11-20 Years Experience		\$47,396	\$49,977	\$47,198	\$50,064
Over 20 Years Experience		\$55,875	\$58,226	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,906	\$49,650	\$46,435	\$48,375
Professional Support		\$49,175	\$52,494	\$59,735	\$56,219
Campus Administration (School Leadership)		\$80,298	\$72,174	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.4	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,886,265	100.0%	\$5,749	\$4,200,705	100.0%	\$6,214	\$157,935,327	100.0%	\$6,006
Instruction (11,95)	\$3,002,110	77.2%	\$4,441	\$3,140,257	74.8%	\$4,645	\$119,161,455	75.4%	\$4,532
Instructional-Related Services (12,13)	\$125,562	3.2%	\$186	\$125,992	3.0%	\$186	\$6,171,529	3.9%	\$235
Instructional Leadership (21)	\$57,513	1.5%	\$85	\$57,513	1.4%	\$85	\$1,981,324	1.3%	\$75
School Leadership (23)	\$344,260	8.9%	\$509	\$344,260	8.2%	\$509	\$10,282,295	6.5%	\$391
Support Services-Student (31,32,33)	\$120,493	3.1%	\$178	\$120,493	2.9%	\$178	\$7,535,849	4.8%	\$287
Other Campus Costs (35,36,51,52,53)	\$236,327	6.1%	\$350	\$412,190	9.8%	\$610	\$12,802,875	8.1%	\$487
<b>By Program:</b>									
Total Operating Expenditures	\$3,649,938	100.0%	\$5,399	\$3,788,515	100.0%	\$5,604	\$144,400,338	100.0%	\$5,491
Bilingual/ESL Education (25)	\$67,407	1.8%	\$100	\$67,407	1.8%	\$100	\$6,915,499	4.8%	\$263
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,681	0.0%	\$0
Accelerated Education (24,30)	\$208,151	5.7%	\$308	\$264,056	7.0%	\$391	\$7,771,558	5.4%	\$296
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,336,538	1.6%	\$89
Regular Education (11)	\$2,653,658	72.7%	\$3,926	\$2,659,795	70.2%	\$3,935	\$105,023,952	72.7%	\$3,994
Special Education (23)	\$720,722	19.7%	\$1,066	\$797,257	21.0%	\$1,179	\$22,325,455	15.5%	\$849
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$23,624	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	90	13.0%	10.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	34	4.9%	9.3%	6.6%	7.7%
Special Education	51	7.4%	8.5%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	0.8%	2.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	6.6%	2.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	1.9%
Regular Education	35.6	78.3%	85.9%	55.9%	73.7%
Special Education	6.5	14.3%	7.5%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.