

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: RODRIGUEZ EL

Campus #: 227901174

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12/17/12
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 Campus Name: RODRIGUEZ EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 935
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.8%	96.1%	96.9%	93.1%	*	-	-	*	95.7%	96.8%	97.5%
2009-10	95.5%	94.3%	96.6%	96.4%	95.7%	96.5%	*	*	-	-	*	93.6%	96.5%	97.0%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 935
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	935	100.0%	26,683	86,124	4,978,120
Students By Grade:					
Early Childhood Education	1	0.1%	0.6%	0.4%	0.3%
Pre-Kindergarten	113	12.1%	11.6%	6.1%	4.5%
Kindergarten	119	12.7%	15.0%	9.1%	7.6%
Grade 1	174	18.6%	15.5%	8.9%	7.9%
Grade 2	125	13.4%	15.4%	8.5%	7.7%
Grade 3	140	15.0%	13.7%	8.2%	7.6%
Grade 4	136	14.5%	14.2%	8.0%	7.5%
Grade 5	127	13.6%	13.8%	7.4%	7.6%
Grade 6	0	0.0%	0.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	74	7.9%	2.5%	9.1%	12.8%
Hispanic	840	89.8%	96.1%	60.5%	50.8%
White	11	1.2%	0.8%	24.4%	30.5%
American Indian	3	0.3%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	7	0.7%	0.2%	2.3%	1.7%
Economically Disadvantaged	913	97.6%	97.6%	64.1%	60.4%
Non-Educationally Disadvantaged	22	2.4%	2.4%	35.9%	39.6%
Limited English Proficient (LEP)	522	55.8%	58.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	7	0.7%	0.1%	1.9%	1.8%
At-Risk	651	69.6%	78.5%	46.9%	45.4%
Mobility (2010-11)	178	23.2%	19.5%	21.7%	17.8%
Number of Students per Teacher	16.7	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.7%	1.5%	1.9%	2.2%	0.0%	5.3%	11.0%	10.3%
Grade 1	4.8%	8.4%	3.5%	4.7%	0.0%	8.9%	5.4%	8.8%
Grade 2	0.9%	6.7%	2.1%	2.8%	0.0%	7.0%	3.2%	4.0%
Grade 3	0.0%	3.7%	1.2%	1.9%	0.0%	3.1%	0.4%	1.7%
Grade 4	2.4%	1.9%	0.5%	1.0%	0.0%	1.2%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	1.1%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
Total Students: 935
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.8	19.3	19.6	19.4
Grade 1	18.1	19.8	19.6	19.4
Grade 2	18.9	19.6	19.5	19.3
Grade 3	17.8	19.9	19.3	19.4
Grade 4	16.8	20.3	18.8	19.6
Grade 5	23.5	22.4	23.4	21.8
Grade 6	-	20.7	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	74.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.7	94.8%	83.4%	64.0%	63.8%
Teachers	55.9	75.0%	70.9%	51.6%	50.8%
Professional Support	6.8	9.1%	8.5%	7.9%	9.1%
Campus Admin. (School Leader.)	8.0	10.7%	4.1%	3.9%	2.9%
Educational Aides:	3.9	5.2%	16.6%	7.3%	9.1%
Total Minority Staff:	37.8	50.6%	85.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.6%	6.8%	9.2%
Hispanic	27.6	49.3%	78.1%	26.9%	24.4%
White	27.3	48.9%	16.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.2%	0.4%
Asian	1.0	1.8%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.2%	1.3%	1.2%
Males	8.4	15.0%	16.2%	23.5%	23.2%
Females	47.6	85.0%	83.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.6	4.7%	3.1%	4.2%	4.6%
1-5 Years Experience	30.5	54.6%	32.2%	31.9%	28.7%
6-10 Years Experience	8.6	15.4%	26.0%	21.1%	22.3%
11-20 Years Experience	7.1	12.6%	23.0%	24.2%	26.6%
Over 20 Years Experience	7.1	12.7%	15.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.3 yrs.	10.8 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	9.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$48,305	\$42,621	\$43,792	\$40,911
1-5 Years Experience		\$43,044	\$44,321	\$42,728	\$43,669
6-10 Years Experience		\$43,661	\$46,680	\$43,521	\$46,224
11-20 Years Experience		\$46,606	\$50,590	\$47,198	\$50,064
Over 20 Years Experience		\$53,461	\$59,753	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,162	\$48,753	\$46,435	\$48,375
Professional Support		\$52,585	\$54,222	\$59,735	\$56,219
Campus Administration (School Leadership)		\$57,717	\$66,574	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,846,378	100.0%	\$5,256	\$6,341,319	100.0%	\$6,878	\$178,468,294	100.0%	\$6,722
Instruction (11,95)	\$3,565,489	73.6%	\$3,867	\$4,543,958	71.7%	\$4,928	\$126,966,181	71.1%	\$4,782
Instructional-Related Services (12,13)	\$396,148	8.2%	\$430	\$450,793	7.1%	\$489	\$8,598,479	4.8%	\$324
Instructional Leadership (21)	\$60,312	1.2%	\$65	\$60,312	1.0%	\$65	\$2,195,541	1.2%	\$83
School Leadership (23)	\$375,734	7.8%	\$408	\$417,661	6.6%	\$453	\$11,365,437	6.4%	\$428
Support Services-Student (31,32,33)	\$123,112	2.5%	\$134	\$126,415	2.0%	\$137	\$9,421,233	5.3%	\$355
Other Campus Costs (35,36,51,52,53)	\$325,583	6.7%	\$353	\$742,180	11.7%	\$805	\$19,921,423	11.2%	\$750
By Program:									
Total Operating Expenditures	\$4,520,795	100.0%	\$4,903	\$5,599,139	100.0%	\$6,073	\$158,348,778	100.0%	\$5,964
Bilingual/ESL Education (25)	\$2,402,936	53.2%	\$2,606	\$2,402,936	42.9%	\$2,606	\$19,040,211	12.0%	\$717
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-15,964	0.0%	\$-1
Accelerated Education (24,30)	\$506,826	11.2%	\$550	\$1,542,284	27.5%	\$1,673	\$31,221,913	19.7%	\$1,176
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$638,986	0.4%	\$24
Regular Education (11)	\$1,154,507	25.5%	\$1,252	\$1,158,595	20.7%	\$1,257	\$92,112,487	58.2%	\$3,469
Special Education (23)	\$456,526	10.1%	\$495	\$495,324	8.8%	\$537	\$15,351,145	9.7%	\$578
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	500	53.5%	56.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	39	4.2%	6.7%	6.6%	7.7%
Special Education	57	6.1%	6.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	19.1	34.1%	13.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	6.8	12.2%	1.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	27.8	49.8%	78.0%	55.9%	73.7%
Special Education	2.2	4.0%	6.3%	12.1%	8.9%
Other	0.0	0.0%	0.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.