

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASEY EL

Campus #: 227901173

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: CASEY EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 643
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	95.7%	96.5%	95.7%	95.2%	-	97.1%	-	96.3%	93.5%	95.7%	96.8%
2009-10	95.5%	94.3%	96.5%	95.5%	95.9%	95.6%	95.1%	-	96.0%	-	94.5%	93.9%	95.5%	96.7%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	643	100.0%	23,355	86,124	4,978,120
Students By Grade:					
Early Childhood Education	1	0.2%	0.4%	0.4%	0.3%
Pre-Kindergarten	68	10.6%	8.5%	6.1%	4.5%
Kindergarten	89	13.8%	13.9%	9.1%	7.6%
Grade 1	94	14.6%	14.2%	8.9%	7.9%
Grade 2	99	15.4%	14.3%	8.5%	7.7%
Grade 3	94	14.6%	15.4%	8.2%	7.6%
Grade 4	93	14.5%	16.9%	8.0%	7.5%
Grade 5	105	16.3%	14.9%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.2%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	55	8.6%	9.6%	9.1%	12.8%
Hispanic	430	66.9%	67.5%	60.5%	50.8%
White	120	18.7%	19.2%	24.4%	30.5%
American Indian	1	0.2%	0.4%	0.3%	0.4%
Asian	16	2.5%	1.5%	3.3%	3.6%
Pacific Islander	1	0.2%	0.2%	0.1%	0.1%
Two or More Races	20	3.1%	1.7%	2.3%	1.7%
Economically Disadvantaged	468	72.8%	72.8%	64.1%	60.4%
Non-Educationally Disadvantaged	175	27.2%	27.2%	35.9%	39.6%
Limited English Proficient (LEP)	111	17.3%	21.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	204	31.7%	47.3%	46.9%	45.4%
Mobility (2010-11)	91	16.1%	16.1%	21.7%	17.8%
Number of Students per Teacher	14.7	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	2.7%	1.9%	2.2%	0.0%	11.2%	11.0%	10.3%
Grade 1	0.0%	5.1%	3.5%	4.7%	0.0%	12.4%	5.4%	8.8%
Grade 2	0.0%	3.0%	2.1%	2.8%	0.0%	5.3%	3.2%	4.0%
Grade 3	0.0%	1.6%	1.2%	1.9%	0.0%	1.2%	0.4%	1.7%
Grade 4	0.0%	0.7%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.3%	0.5%	1.2%	0.0%	0.9%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	2.6%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	16.7%	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 643
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.3	19.6	19.4
Grade 1	18.8	19.6	19.6	19.4
Grade 2	21.0	19.9	19.5	19.3
Grade 3	19.3	20.3	19.3	19.4
Grade 4	19.9	20.6	18.8	19.6
Grade 5	26.3	23.8	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	25.2	-	23.2
Secondary: English/Language Arts	-	13.6	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.8	19.0	17.8
Science	-	13.8	19.5	19.0
Social Studies	-	13.8	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.0	88.7%	84.3%	64.0%	63.8%
Teachers	43.7	82.5%	71.4%	51.6%	50.8%
Professional Support	1.5	2.8%	8.8%	7.9%	9.1%
Campus Admin. (School Leader.)	1.8	3.4%	4.1%	3.9%	2.9%
Educational Aides:	6.0	11.3%	15.7%	7.3%	9.1%
Total Minority Staff:	19.4	36.5%	43.8%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	9.1%	3.8%	6.8%	9.2%
Hispanic	12.5	28.7%	33.7%	26.9%	24.4%
White	25.9	59.2%	59.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	0.0	0.0%	1.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.3	3.0%	0.4%	1.3%	1.2%
Males	9.0	20.6%	8.5%	23.5%	23.2%
Females	34.7	79.4%	91.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	1.8%	3.3%	4.2%	4.6%
1-5 Years Experience	12.0	27.4%	27.7%	31.9%	28.7%
6-10 Years Experience	10.1	23.0%	23.9%	21.1%	22.3%
11-20 Years Experience	10.8	24.7%	26.9%	24.2%	26.6%
Over 20 Years Experience	10.1	23.1%	18.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	12.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.0 yrs.	9.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$53,102	\$40,412	\$43,792	\$40,911
1-5 Years Experience		\$42,438	\$44,141	\$42,728	\$43,669
6-10 Years Experience		\$42,912	\$46,160	\$43,521	\$46,224
11-20 Years Experience		\$49,534	\$49,679	\$47,198	\$50,064
Over 20 Years Experience		\$55,266	\$57,349	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,452	\$48,391	\$46,435	\$48,375
Professional Support		\$50,432	\$52,613	\$59,735	\$56,219
Campus Administration (School Leadership)		\$78,685	\$68,172	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,913,100	100.0%	\$5,814	\$4,324,478	100.0%	\$6,426	\$148,207,021	100.0%	\$6,291
Instruction (11,95)	\$3,037,584	77.6%	\$4,513	\$3,197,798	73.9%	\$4,752	\$109,869,556	74.1%	\$4,664
Instructional-Related Services (12,13)	\$132,584	3.4%	\$197	\$132,584	3.1%	\$197	\$5,612,618	3.8%	\$238
Instructional Leadership (21)	\$63,717	1.6%	\$95	\$63,717	1.5%	\$95	\$1,951,384	1.3%	\$83
School Leadership (23)	\$300,885	7.7%	\$447	\$300,885	7.0%	\$447	\$10,773,290	7.3%	\$457
Support Services-Student (31,32,33)	\$122,202	3.1%	\$182	\$122,202	2.8%	\$182	\$6,892,970	4.7%	\$293
Other Campus Costs (35,36,51,52,53)	\$256,128	6.5%	\$381	\$507,292	11.7%	\$754	\$13,107,203	8.8%	\$556
By Program:									
Total Operating Expenditures	\$3,656,972	100.0%	\$5,434	\$3,817,186	100.0%	\$5,672	\$134,260,352	100.0%	\$5,699
Bilingual/ESL Education (25)	\$1,030,614	28.2%	\$1,531	\$1,030,614	27.0%	\$1,531	\$6,242,298	4.6%	\$265
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$293,167	8.0%	\$436	\$359,941	9.4%	\$535	\$18,365,955	13.7%	\$780
Gifted & Talented Education (21)	\$473	0.0%	\$1	\$473	0.0%	\$1	\$1,608,611	1.2%	\$68
Regular Education (11)	\$1,600,460	43.8%	\$2,378	\$1,603,175	42.0%	\$2,382	\$89,009,555	66.3%	\$3,778
Special Education (23)	\$732,258	20.0%	\$1,088	\$822,983	21.6%	\$1,223	\$19,033,933	14.2%	\$808
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	105	16.3%	20.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	2.2%	4.6%	6.6%	7.7%
Special Education	60	9.3%	8.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.5	12.7%	11.1%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	4.0	9.1%	4.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	28.2	64.5%	75.6%	55.9%	73.7%
Special Education	6.0	13.7%	8.0%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.