2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASEY EL

Campus #: 227901173

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12/17/12 District Name: AUSTIN ISD Campus Name: CASEY EL Campus #: 227901173 TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 643
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11	95.7%	94.9%	96.5%	95.7%	96.5%	95.7%	95.2%		97.1%		96.3%	93.5%	95.7%	96.8%
2010-11	95.7%	94.3%	96.5%	95.7%	95.9%	95.7% 95.6%	95.2%	_	96.0%	-	94.5%	93.5%	95.7%	96.7%

12/17/12 District Name: AUSTIN ISD Campus Name: CASEY EL

Campus #: 227901173

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1 Total Students: 643 Grade Span: EE - 05 School Type: Elementary

STUDENT INFORMATION	_							
	_	ampus		Campu		_		
	Count	Perce	nt	Grou	p D	istrict	St	ate
Total Students:	643	100.0	8	23,35	5	86,124	4,978,	120
Students By Grade: Early Childhood Education	1	0.2	%	0.4	%	0.4%	(.3%
Pre-Kindergarten	68	10.6	%	8.5	8	6.1%	4	1.5%
Kindergarten	89	13.8	8	13.9	8	9.1%	7	7.6%
Grade 1	94	14.6	8	14.2		8.9%	7	7.9%
Grade 2	99	15.4	%	14.3		8.5%	7	7.7%
Grade 3	94	14.6		15.4		8.2%		7.6%
Grade 4	93	14.5		16.9		8.0%		7.5%
Grade 5	105	16.3		14.9		7.4%		7.6%
Grade 6	0	0.0	%	1.4		6.8%		7.5%
Grade 7	0	0.0		0.2		6.6%		7.4%
Grade 8	0	0.0	%	0.1	%	6.4%	7	7.2%
Grade 9	0	0.0	%	0.0	%	6.9%		7.9%
Grade 10	0	0.0		0.0		6.0%		7.0%
Grade 11	0	0.0		0.0		5.5%		5.5%
Grade 12	0	0.0	8	0.0	8	5.4%	Ş	5.9%
Ethnic Distribution: African American	55	8.6	%	9.6	%	9.1%	12	2.8%
Hispanic	430	66.9	%	67.5	%	60.5%	50	.8%
White	120	18.7	%	19.2	%	24.4%	30).5%
American Indian	1	0.2	%	0.4		0.3%	(.4%
Asian	16	2.5		1.5		3.3%		3.6%
Pacific Islander	1	0.2		0.2		0.1%		1.1%
Two or More Races	20	3.1		1.7		2.3%		1.7%
Economically Disadvantaged	468	72.8		72.8		64.1%) .4 %
Non-Educationally Disadvantaged	175	27.2		27.2		35.9%		0.6%
Limited English Proficient (LEP)	111	17.3	8	21.2		27.8%	16	5.8%
Students w/Disciplinary Placements (2010-11)	0	0.0	%	0.2	%	1.9%	1	L .8 %
At-Risk	204	31.7	8	47.3	8	46.9%	45	5.4%
Mobility (2010-11)	91	16.1	%	16.1	%	21.7%	17	7.8%
Number of Students per Teacher	14.7	n/	a	16.2		15.0	15	5.4
Patrickian Patrickian durida	Non		ucation Rate	s			ucation Rates	s
Retention Rates by Grade:	a	Campus	53 - L - J - L	a	a	Campus	51 - C - 1 - C	a
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	1.1%	2.7%	1.9%	2.2%	0.0%	11.2%	11.0%	10.3%
Grade 1	0.0%	5.1%	3.5%	4.7%	0.0%	12.4%	5.4%	8.8%
Grade 2	0.0%	3.0%	2.1%	2.8%	0.0%	5.3%	3.2%	4.0%
Grade 3	0.0%	1.6%	1.2%	1.9%	0.0%	1.2%	0.4%	1.7%
Grade 4	0.0%	0.7%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.3%	0.5%	1.2%	0.0%	0.9%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	2.6%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	16.7%	0.9%	1.1%	-	-	1.2%	1.8%

12/17/12

District Name: AUSTIN ISD

Campus Name: CASEY EL Campus #: 227901173

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 643 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(Delived Ilom ceacher	responsibility records.)								
Glass Gias Barrers	her Grands and Gubdast.	G	Campus	District	State				
Class Size Averages	by Grade and Subject:	Campus	Group	District	State				
Elementary:	Kindergarten	18.3	19.3	19.6	19.4				
	Grade 1	18.8	19.6	19.6	19.4				
	Grade 2	21.0	19.9	19.5	19.3				
	Grade 3	19.3	20.3	19.3	19.4				
	Grade 4	19.9	20.6	18.8	19.6				
	Grade 5	26.3	23.8	23.4	21.8				
	Grade 6	-	20.5	22.1	21.0				
	Mixed Grades	-	25.2	-	23.2				
Secondary:	English/Language Arts	_	13.6	18.3	17.3				
	Foreign Languages	=.	=	20.1	19.0				
	Mathematics	_	13.8	19.0	17.8				
	Science	_	13.8	19.5	19.0				
	Social Studies	-	13.8	20.6	19.5				

12/17/12 District Name: AUSTIN ISD

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 643 Grade Span: EE - 05 School Type: Elementary

Count	F INFORMATION	Car	npus	Campus				
Professional Staff: 47.0 88.7% 84.3% 64.0% 63.8% Teachers 43.7 82.5% 71.4% 51.6% 50.8% Foressional Support 1.3 1.8% 71.4% 51.6% 50.8% Professional Support 1.3 1.8% 8.8% 8.9.9% 9.13% Campus Admin. (School Leader.) 1.8 3.4% 4.1% 3.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2				-	District	State		
Professional Staff: 47.0 88.7% 84.3% 64.0% 63.8% Teachers 43.7 82.5% 71.4% 51.6% 50.8% Foressional Support 1.3 1.8% 71.4% 51.6% 50.8% Professional Support 1.3 1.8% 8.8% 8.9.9% 9.13% Campus Admin. (School Leader.) 1.8 3.4% 4.1% 3.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2				_				
Teachers	Total Staff:	53.0	100.0%	100.0%	100.0%	100.0%		
## Professional Support	Professional Staff:	47.0	88.7%	84.3%	64.0%	63.8%		
Campus Admin. (School Leader.) 1.8 3.4% 4.1% 3.9% 2.9%	Teachers	43.7	82.5%	71.4%	51.6%	50.8%		
Campus Admin. (School Leader.) 1.8 3.4% 4.1% 3.9% 2.9%	Professional Support	1.5	2.8%	8.8%	7.9%	9.1%		
## Reginning Teachers 0.8 1.8% 3.3% 4.2% 4.6%								
Total Minority Staff; 19.4 36.5% 43.8% 48.6% 44.6% Teachers By Ethnicity and Sex: African American 4.0 9.1% 3.8% 6.8% 9.2% Mispanic 12.5 28.7% 33.7% 26.9% 24.4% White 25.9 59.2% 59.7% 63.1% 63.4% American Indian 0.0 0.0% 0.5% 0.2% 0.4% Asian 0.0 0.0% 0.5% 0.2% 1.1% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 1.2% Males 9.9.0 20.6% 8.5% 23.5% 23.2% Females 9.0 21.6% 8.5% 23.5% 23.2% Females 1.3% 79.4% 91.5% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.8 1.8% 3.3% 4.2% 4.6% 1-5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.8 24.7% 26.9% 24.2% 26.6% Over 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% Campus Group District State Average Years Experience of Teachers: Average Years Experience of Teachers with District: 10.0 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,438 \$44,641 \$42,728 \$43,669 6-10 Years Experience \$42,438 \$44,641 \$42,728 \$43,669 6-10 Years Experience \$42,438 \$44,641 \$42,728 \$43,669 6-10 Years Experience \$42,438 \$44,431 \$42,728 \$43,669 6-10 Years Experience \$42,534 \$49,679 \$47,198 \$50,664 Over 20 Years Experience \$42,534 \$49,679 \$47,198 \$50,666 Over 20 Years Experience \$50,432 \$52,613 \$59,735 \$56,	(2011001 1001011)					_,,,		
Teachers By Ethnicity and Sex: African American African American African American African American 12.5 28.7% 33.7% 26.9% 24.4% White 25.9 59.2% 59.7% 63.1% 63.4% American Indian 0.0 0.0% 0.5% 0.2% 0.4% Asian 0.0 0.0% 1.7% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 0.1% 0.1% 1.3% 1.2% Males 9.0 20.6% 8.5% 23.5% 23.2% Females 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 12.0 27.4% 27.7% 31.9% 22.3% 11-20 Years Experience 10.1 23.0% 24.7% 26.9% 24.2% 26.6% 0ver 20 Years Experience 10.1 23.1% Average Years Experience of Teachers: Average Years Experience of Teachers with District: 11.0 yrs. 25.31 26.40 27.7% 28.7% 29.1 yrs. 11.6 yrs. 11.7 yrs. 11.6 yrs. 11.6 yrs. 11.7 yrs. 11.6 yrs. 11.6 yrs. 11.7 yrs. 24.7 years Experience 24.438 24.411 24.7 ys. 25.7 ys. 26.6 ys. 27.7 ys. 27.7 ys. 28.7	Educational Aides:	6.0	11.3%	15.7%	7.3%	9.1%		
## African American	Total Minority Staff:	19.4	36.5%	43.8%	48.6%	44.6%		
## African American	Teachers By Ethnicity and Sex:							
Hispanic 12.5 28.7% 33.7% 26.9% 24.4% White 25.9 59.2% 59.7% 63.1% 63.4% American Indian 0.0 0.0% 0.5% 0.5% 0.2% 0.4% Asian 0.0 0.0% 1.7% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%		4.0	9.1%	3.8%	6.8%	9.2%		
white 25.9 59.2% 59.7% 63.1% 63.4% American Indian 0.0 0.0% 1.7% 1.6% 1.3% Asian 0.0 0.0% 1.7% 1.6% 1.3% Two or More Races 1.3 3.0% 0.4% 1.3% 1.2% Males 9.0 20.6% 8.5% 23.5% 23.2% Females 9.0 20.8 1.8% 3.3% 4.2% 4.6% Teachers 0.8 1.8% 3.3% 4.2% 4.6% Teachers Experience 12.1 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% Over 20 Years Experience of Teachers: 10.1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
### American Indian								
Asian 0.0 0.0% 1.7% 1.6% 1.3% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1								
Pacific Islander								
Two or More Races 1.3 3.0% 0.4% 1.3% 1.2% Males 9.0 20.6% 8.5% 23.5% 23.2% 76.5% 76.6% Females 34.7 79.4% 91.5% 76.5% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.8 1.8% 3.3% 4.2% 4.6% 1.5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.1 23.1% 12.2 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% Campus Campus Group District State Average Years Experience of Teachers: 13.0 yrs. 12.1 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 10.0 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,411 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$44,953 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$52,266 \$57,349 \$55,666 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5								
Males Females 9.0 34.7 20.6% 79.4% 8.5% 91.5% 23.5% 76.5% 23.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.8 1.8% 3.3% 4.2% 4.6% 4.6% 11-5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 28.7% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 22.3% 26.6% 0ver 20 Years Experience 10.8 24.7% 26.9% 24.2% 26.6% 26.6% 0ver 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% 17.9% Campus Group District State Average Years Experience of Teachers: 13.0 yrs. 12.1 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 13.0 yrs. 21.1 yrs. 11.6 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 <td <="" colspan="2" td=""><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Teachers by Years of Experience: Beginning Teachers 0.8 1.8% 3.3% 4.2% 4.6% 1.5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% 24.7% 26.9% 24.2% 26.6% Over 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% 24.2% 26.6% 25.2%	Two or More Races	1.3	3.0%	0.4%	1.3%	1.2%		
Teachers by Years of Experience: Beginning Teachers 0.8 1.8% 3.3% 4.2% 4.6% 1-5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.1 23.0% 24.7% 26.9% 24.2% 26.6% 0ver 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 26.2% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.6% 27.9% 26.2% 26.2% 26.6% 27.9% 26.2	Males	9.0	20.6%	8.5%	23.5%	23.2%		
Beginning Teachers	Females	34.7		91.5%	76.5%	76.8%		
Beginning Teachers	Teachers by Years of Experience:							
1-5 Years Experience 12.0 27.4% 27.7% 31.9% 28.7% 6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.8 24.7% 26.9% 24.2% 26.6% 0ver 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% 22.3% 17.9% 23.1% 18.2% 18.6% 17.9% 23.1% 23.		0.8	1.8%	3.3%	4.2%	4.6%		
6-10 Years Experience 10.1 23.0% 23.9% 21.1% 22.3% 11-20 Years Experience 10.8 24.7% 26.9% 24.2% 26.6% 17.9% 24.7% 26.9% 24.2% 26.6% 17.9% 24.7% 26.9% 24.2% 26.6% 17.9% 24.7% 26.9% 24.2% 26.6% 17.9% 24.7% 26.9% 24.2% 26.6% 18.6% 17.9% 24.7% 26.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2%								
11-20 Years Experience 10.8 24.7% 26.9% 24.2% 26.6% 17.9%								
Over 20 Years Experience 10.1 23.1% 18.2% 18.6% 17.9% Campus Group District State Average Years Experience of Teachers: 13.0 yrs. 12.1 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 10.0 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$44,9534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only):								
Campus Campus Campus Campus Campus Campus Campus Group District State								
Campus Campus Campus District State	Over 20 Years Experience	10.1	23.1%	18.2%	18.6%	17.9%		
Average Years Experience of Teachers: Average Years Experience of Teachers with District: 13.0 yrs. 12.1 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$44,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership) Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5				Campus				
Average Years Experience of Teachers with District: 10.0 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5			Campus	Group	District	State		
Average Years Experience of Teachers with District: 10.0 yrs. 9.1 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5	Average Years Experience of Teachers:		13.0 yrs.	12.1	yrs. 11.6 yrs.	11.6 yrs.		
(regular duties only) Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5	Average Years Experience of Teachers	with District:	10.0 yrs.					
Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5	Average Teacher Salary by Years of Ex	perience:						
Beginning Teachers \$53,102 \$40,412 \$43,792 \$40,911 1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5	(regular duties only)							
1-5 Years Experience \$42,438 \$44,141 \$42,728 \$43,669 6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5	Beginning Teachers		\$53,102	\$40,412	\$43,792	\$40,911		
6-10 Years Experience \$42,912 \$46,160 \$43,521 \$46,224 \$11-20 Years Experience \$49,534 \$49,679 \$47,198 \$50,064 Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 \$70 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5								
11-20 Years Experience \$\frac{\frac}								
Over 20 Years Experience \$55,266 \$57,349 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 \$70,6432 \$50,432 \$52,613 \$59,735 \$56,219 \$66,219 \$66,865 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5					: -			
Average Actual Salaries (regular duties only): Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5								
Teachers \$47,452 \$48,391 \$46,435 \$48,375 Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5			-			-		
Professional Support \$50,432 \$52,613 \$59,735 \$56,219 Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5		es only):	A45 450	440 205	A46 435	440 205		
Campus Administration (School Leadership) \$78,685 \$68,172 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5								
Contracted Instructional Staff (not incl. above): 0.0 3.2 0.0 1,645.5					• •			
	Campus Administration (School I	eadership)	\$78,685	\$68,172	\$65,866	\$70 , 510		
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not	0.0	3.2	0.0	1,645.5			
	Instructional Staff Percent:				61.7%	64.1%		

12/17/12 District Name: AUSTIN ISD Campus Name: CASEY EL

Campus #: 227901173

Other

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 643
Grade Span: EE - 05
School Type: Elementary

3.2%

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,913,100 100.0% \$5,814 \$4,324,478 \$6,426 \$148,207,021 100.0% \$6,291 100.0% Instruction (11,95) \$3,037,584 77.6% \$4,513 \$3,197,798 \$4,752 \$109,869,556 74.1% 73.9% \$4,664 Instructional-Related Services (12.13) \$132,584 \$197 \$132,584 \$197 3.4% 3.1% \$5,612,618 3.8% \$238 Instructional Leadership (21) \$63,717 1.6% \$95 \$63,717 1.5% \$95 \$1,951,384 1.3% \$83 School Leadership (23) \$300,885 7.7% \$447 \$300,885 7.0% \$447 \$10,773,290 7.3% \$457 Support Services-Student (31,32,33) \$122,202 3.1% \$122,202 2.8% \$6,892,970 4.7% \$293 \$182 \$182 Other Campus Costs (35,36,51,52,53) \$256,128 6.5% \$381 \$507,292 11.7% \$754 \$13,107,203 8.8% \$556 By Program: Total Operating Expenditures \$3,656,972 100.0% \$5,434 \$3,817,186 100.0% \$5,672 \$134,260,352 100.0% \$5,699 28.2% Bilingual/ESL Education (25) \$1,030,614 \$1,531 \$1,030,614 27.0% \$1,531 \$6,242,298 4.6% \$265 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 13.7% Accelerated Education (24,30) \$293,167 8.0% \$436 \$359,941 9.4% \$535 \$18,365,955 \$780 Gifted & Talented Education (21) \$473 0.0% \$1 \$473 0.0% \$1 \$1,608,611 1.2% \$68 Regular Education (11) \$1,603,175 \$2,382 \$89,009,555 \$1,600,460 43.8% \$2,378 42.0% 66.3% \$3,778 Special Education (23) \$732,258 \$1,088 \$822,983 \$1,223 \$19,033,933 \$808 20.0% 21.6% 14.2% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$0 High School Allotment (31) \$0 0.0% \$0 0.0% \$0 \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 63.8% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 105 16.3% 20.2% 16.3% 27.3% Career & Technical Education 0 0.0% 0.0% 20.8% 21.5% Gifted & Talented Education 14 2.2% 4.6% 6.6% 7.7% Special Education 60 9.3% 8.6% 9.9% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 5.5 12.7% 11.1% 15.3% Career & Technical Education 0.0% 0.0% 2.9% 0.0 4.1% Compensatory Education 4.0 9.1% 4.8% 5.3% 2.9% Gifted & Talented Education 0.0 0.0% 0.5% 0.0% 1.9% Regular Education 28.2 64.5% 75.6% 55.9% 73.7% Special Education 6.0 13.7% 8.0% 12.1% 8.9%

0.0%

8.5%

0.0%

0.0

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.