

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: KOCUREK EL***

***Campus #: 227901172***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: KOCUREK EL  
 Campus #: 227901172

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 658  
 Grade Span: PK - 05  
 School Type: Elementary

| Indicator:      | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP   |
|-----------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| Attendance Rate |       |          |              |        |                  |          |       |                 |       |                  |                   |            |            |       |
| 2010-11         | 95.7% | 94.9%    | 96.6%        | 96.0%  | 97.0%            | 96.2%    | 95.5% | *               | 97.6% | -                | 95.5%             | 95.9%      | 95.9%      | 96.5% |
| 2009-10         | 95.5% | 94.3%    | 96.4%        | 95.8%  | 96.8%            | 95.6%    | 95.6% | *               | *     | -                | 97.6%             | 95.1%      | 95.3%      | 96.0% |

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

|  | -----Campus----- |         | Campus Group | District | State     |
|--|------------------|---------|--------------|----------|-----------|
|  | Count            | Percent |              |          |           |
| Total Students:                              | 658              | 100.0%  | 22,950       | 86,124   | 4,978,120 |
| Students By Grade:                           |                  |         |              |          |           |
| Early Childhood Education                    | 0                | 0.0%    | 0.3%         | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 75               | 11.4%   | 8.3%         | 6.1%     | 4.5%      |
| Kindergarten                                 | 121              | 18.4%   | 14.5%        | 9.1%     | 7.6%      |
| Grade 1                                      | 91               | 13.8%   | 14.9%        | 8.9%     | 7.9%      |
| Grade 2                                      | 98               | 14.9%   | 15.2%        | 8.5%     | 7.7%      |
| Grade 3                                      | 91               | 13.8%   | 14.9%        | 8.2%     | 7.6%      |
| Grade 4                                      | 95               | 14.4%   | 16.5%        | 8.0%     | 7.5%      |
| Grade 5                                      | 87               | 13.2%   | 13.6%        | 7.4%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | 1.4%         | 6.8%     | 7.5%      |
| Grade 7                                      | 0                | 0.0%    | 0.3%         | 6.6%     | 7.4%      |
| Grade 8                                      | 0                | 0.0%    | 0.1%         | 6.4%     | 7.2%      |
| Grade 9                                      | 0                | 0.0%    | 0.0%         | 6.9%     | 7.9%      |
| Grade 10                                     | 0                | 0.0%    | 0.0%         | 6.0%     | 7.0%      |
| Grade 11                                     | 0                | 0.0%    | 0.0%         | 5.5%     | 6.5%      |
| Grade 12                                     | 0                | 0.0%    | 0.0%         | 5.4%     | 5.9%      |
| Ethnic Distribution:                         |                  |         |              |          |           |
| African American                             | 38               | 5.8%    | 8.8%         | 9.1%     | 12.8%     |
| Hispanic                                     | 425              | 64.6%   | 65.0%        | 60.5%    | 50.8%     |
| White  | 160              | 24.3%   | 22.2%        | 24.4%    | 30.5%     |
| American Indian                              | 1                | 0.2%    | 0.4%         | 0.3%     | 0.4%      |
| Asian  | 11               | 1.7%    | 1.5%         | 3.3%     | 3.6%      |
| Pacific Islander                             | 0                | 0.0%    | 0.2%         | 0.1%     | 0.1%      |
| Two or More Races                            | 23               | 3.5%    | 1.8%         | 2.3%     | 1.7%      |
| Economically Disadvantaged                   | 477              | 72.5%   | 72.4%        | 64.1%    | 60.4%     |
| Non-Educationally Disadvantaged              | 181              | 27.5%   | 27.6%        | 35.9%    | 39.6%     |
| Limited English Proficient (LEP)             | 122              | 18.5%   | 21.4%        | 27.8%    | 16.8%     |
| Students w/Disciplinary Placements (2010-11) | 1                | 0.1%    | 0.2%         | 1.9%     | 1.8%      |
| At-Risk                                      | 231              | 35.1%   | 48.5%        | 46.9%    | 45.4%     |
| Mobility (2010-11)                           | 95               | 17.5%   | 16.1%        | 21.7%    | 17.8%     |
| Number of Students per Teacher               | 15.9             | n/a     | 15.9         | 15.0     | 15.4      |

| Retention Rates by Grade: | -----Non-Special Education Rates----- |              |          |       | -----Special Education Rates----- |              |          |       |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
|                           | Campus                                | Campus Group | District | State | Campus                            | Campus Group | District | State |
| Kindergarten              | 2.3%                                  | 2.4%         | 1.9%     | 2.2%  | 0.0%                              | 11.8%        | 11.0%    | 10.3% |
| Grade 1                   | 1.2%                                  | 5.2%         | 3.5%     | 4.7%  | 0.0%                              | 8.9%         | 5.4%     | 8.8%  |
| Grade 2                   | 0.0%                                  | 3.1%         | 2.1%     | 2.8%  | 0.0%                              | 4.0%         | 3.2%     | 4.0%  |
| Grade 3                   | 0.0%                                  | 1.9%         | 1.2%     | 1.9%  | 0.0%                              | 1.6%         | 0.4%     | 1.7%  |
| Grade 4                   | 0.0%                                  | 0.8%         | 0.5%     | 1.0%  | 8.3%                              | 1.2%         | 1.0%     | 0.9%  |
| Grade 5                   | 0.0%                                  | 1.6%         | 0.5%     | 1.2%  | 0.0%                              | 0.9%         | 0.6%     | 1.1%  |
| Grade 6                   | -                                     | 0.4%         | 0.5%     | 0.7%  | -                                 | 0.0%         | 0.9%     | 1.0%  |
| Grade 7                   | -                                     | 0.0%         | 0.5%     | 1.0%  | -                                 | 0.0%         | 1.2%     | 1.2%  |
| Grade 8                   | -                                     | 0.0%         | 0.9%     | 1.1%  | -                                 | 0.0%         | 1.2%     | 1.8%  |

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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 658  
Grade Span: PK - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | 19.8   | 19.3         | 19.6     | 19.4  |
| Grade 1                                   | 19.0   | 19.3         | 19.6     | 19.4  |
| Grade 2                                   | 20.3   | 19.7         | 19.5     | 19.3  |
| Grade 3                                   | 17.8   | 20.2         | 19.3     | 19.4  |
| Grade 4                                   | 18.0   | 20.2         | 18.8     | 19.6  |
| Grade 5                                   | 28.5   | 23.2         | 23.4     | 21.8  |
| Grade 6                                   | -      | 20.9         | 22.1     | 21.0  |
| Mixed Grades                              | -      | 27.1         | -        | 23.2  |
| Secondary: English/Language Arts          | -      | 15.4         | 18.3     | 17.3  |
| Foreign Languages                         | -      | -            | 20.1     | 19.0  |
| Mathematics                               | -      | 15.3         | 19.0     | 17.8  |
| Science                                   | -      | 15.5         | 19.5     | 19.0  |
| Social Studies                            | -      | 15.5         | 20.6     | 19.5  |

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Section II - Page 3  
 Total Students: 658  
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| STAFF INFORMATION   | -----Campus----- |           | Campus Group | District  | State     |
|---|------------------|-----------|--------------|-----------|-----------|
|   | Count            | Percent   |              |           |           |
| Total Staff:  | 51.1             | 100.0%    | 100.0%       | 100.0%    | 100.0%    |
| Professional Staff:   | 47.1             | 92.2%     | 84.0%        | 64.0%     | 63.8%     |
| Teachers  | 41.3             | 80.8%     | 71.4%        | 51.6%     | 50.8%     |
| Professional Support  | 3.8              | 7.5%      | 8.6%         | 7.9%      | 9.1%      |
| Campus Admin. (School Leader.)  | 2.0              | 3.9%      | 4.0%         | 3.9%      | 2.9%      |
| Educational Aides:  | 4.0              | 7.8%      | 16.0%        | 7.3%      | 9.1%      |
| Total Minority Staff:   | 14.0             | 27.4%     | 37.9%        | 48.6%     | 44.6%     |
| Teachers By Ethnicity and Sex:  |                  |           |              |           |           |
| African American  | 1.0              | 2.4%      | 3.5%         | 6.8%      | 9.2%      |
| Hispanic  | 9.0              | 21.8%     | 28.0%        | 26.9%     | 24.4%     |
| White   | 30.3             | 73.3%     | 65.5%        | 63.1%     | 63.4%     |
| American Indian   | 0.0              | 0.0%      | 0.6%         | 0.2%      | 0.4%      |
| Asian   | 0.0              | 0.0%      | 1.7%         | 1.6%      | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%      | 0.1%         | 0.1%      | 0.1%      |
| Two or More Races   | 1.0              | 2.4%      | 0.6%         | 1.3%      | 1.2%      |
| Males   | 4.3              | 10.5%     | 8.2%         | 23.5%     | 23.2%     |
| Females   | 36.9             | 89.5%     | 91.8%        | 76.5%     | 76.8%     |
| Teachers by Years of Experience:  |                  |           |              |           |           |
| Beginning Teachers  | 0.8              | 2.0%      | 2.9%         | 4.2%      | 4.6%      |
| 1-5 Years Experience  | 9.3              | 22.6%     | 27.5%        | 31.9%     | 28.7%     |
| 6-10 Years Experience   | 7.0              | 17.0%     | 24.1%        | 21.1%     | 22.3%     |
| 11-20 Years Experience  | 9.8              | 23.8%     | 27.6%        | 24.2%     | 26.6%     |
| Over 20 Years Experience  | 14.3             | 34.7%     | 17.9%        | 18.6%     | 17.9%     |
|   |                  | Campus    | Campus Group | District  | State     |
| Average Years Experience of Teachers:                                   |                  | 15.4 yrs. | 12.0 yrs.    | 11.6 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 12.9 yrs. | 8.8 yrs.     | 9.1 yrs.  | 8.1 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |           |              |           |           |
| Beginning Teachers  |                  | \$51,030  | \$41,008     | \$43,792  | \$40,911  |
| 1-5 Years Experience  |                  | \$42,369  | \$43,496     | \$42,728  | \$43,669  |
| 6-10 Years Experience   |                  | \$43,116  | \$45,969     | \$43,521  | \$46,224  |
| 11-20 Years Experience  |                  | \$46,207  | \$49,065     | \$47,198  | \$50,064  |
| Over 20 Years Experience  |                  | \$55,000  | \$56,352     | \$55,687  | \$58,031  |
| Average Actual Salaries (regular duties only):                          |                  |           |              |           |           |
| Teachers  |                  | \$47,964  | \$47,863     | \$46,435  | \$48,375  |
| Professional Support  |                  | \$49,944  | \$51,880     | \$59,735  | \$56,219  |
| Campus Administration (School Leadership)                               |                  | \$69,665  | \$67,591     | \$65,866  | \$70,510  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0       | 1.4          | 0.0       | 1,645.5   |
| Instructional Staff Percent:  |                  |           |              | 61.7%     | 64.1%     |

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2010-11) | -----Campus----- |         |             |             |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds   | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$3,970,957      | 100.0%  | \$5,989     | \$4,406,676 | 100.0%  | \$6,647     | \$142,505,287          | 100.0%  | \$6,178     |
| Instruction (11,95)                                   | \$3,017,756      | 76.0%   | \$4,552     | \$3,180,031 | 72.2%   | \$4,796     | \$107,204,765          | 75.2%   | \$4,647     |
| Instructional-Related Services (12,13)                | \$138,266        | 3.5%    | \$209       | \$139,018   | 3.2%    | \$210       | \$4,974,914            | 3.5%    | \$216       |
| Instructional Leadership (21)                         | \$60,047         | 1.5%    | \$91        | \$60,047    | 1.4%    | \$91        | \$1,836,918            | 1.3%    | \$80        |
| School Leadership (23)                                | \$260,253        | 6.6%    | \$393       | \$260,253   | 5.9%    | \$393       | \$10,145,572           | 7.1%    | \$440       |
| Support Services-Student (31,32,33)                   | \$148,361        | 3.7%    | \$224       | \$148,361   | 3.4%    | \$224       | \$6,567,294            | 4.6%    | \$285       |
| Other Campus Costs (35,36,51,52,53)                   | \$346,274        | 8.7%    | \$522       | \$618,966   | 14.0%   | \$934       | \$11,775,824           | 8.3%    | \$510       |
| <b>By Program:</b>                                    |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures                          | \$3,624,683      | 100.0%  | \$5,467     | \$3,787,710 | 100.0%  | \$5,713     | \$129,718,681          | 100.0%  | \$5,623     |
| Bilingual/ESL Education (25)                          | \$704,297        | 19.4%   | \$1,062     | \$704,297   | 18.6%   | \$1,062     | \$8,717,443            | 6.7%    | \$378       |
| Career & Technical Education (22)                     | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$-6,294               | 0.0%    | \$0         |
| Accelerated Education (24,30)                         | \$369,288        | 10.2%   | \$557       | \$431,435   | 11.4%   | \$651       | \$17,724,684           | 13.7%   | \$768       |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$2,072,063            | 1.6%    | \$90        |
| Regular Education (11)                                | \$1,855,074      | 51.2%   | \$2,798     | \$1,859,511 | 49.1%   | \$2,805     | \$83,451,171           | 64.3%   | \$3,618     |
| Special Education (23)                                | \$696,024        | 19.2%   | \$1,050     | \$792,467   | 20.9%   | \$1,195     | \$17,759,614           | 13.7%   | \$770       |
| Athletics/Related Activities (91)                     | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$0                    | 0.0%    | \$0         |
| High School Allotment (31)                            | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$0                    | 0.0%    | \$0         |
| Other (26,28,29)                                      | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$0                    | 0.0%    | \$0         |

|   | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 63.8%    | 64.8% |

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 115              | 17.5%   | 21.5%        | 27.3%    | 16.3% |
| Career & Technical Education                    | 0                | 0.0%    | 0.3%         | 20.8%    | 21.5% |
| Gifted & Talented Education                     | 29               | 4.4%    | 5.0%         | 6.6%     | 7.7%  |
| Special Education                               | 50               | 7.6%    | 8.8%         | 9.9%     | 8.6%  |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 6.0              | 14.5%   | 7.2%         | 15.3%    | 5.3%  |
| Career & Technical Education                    | 0.0              | 0.0%    | 0.0%         | 2.9%     | 4.1%  |
| Compensatory Education                          | 4.0              | 9.7%    | 4.9%         | 5.3%     | 2.9%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | 0.6%         | 0.0%     | 1.9%  |
| Regular Education                               | 26.8             | 65.0%   | 79.8%        | 55.9%    | 73.7% |
| Special Education                               | 4.5              | 10.8%   | 7.4%         | 12.1%    | 8.9%  |
| Other   | 0.0              | 0.0%    | 0.0%         | 8.5%     | 3.2%  |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.